

# Major Statewide Changes 2025/26

FEFP Component	FY 2024/25 3rd Calc	FY 2025/26 Governor's Proposal	%	FY 2025/26 House Proposal	%	FY 2025/26 Senate Proposal	%
Unweighted District FTE	2,824,168.51	2,863,759.39	1.4%	2,796,212.40	-1.0%	2,796,212.40	-1.0%
Unweighted Scholarship FTE	356,950.25	357,965.00	0.3%	445,656.44	24.9%	445,656.44	24.9%
Small District Factor Ratio	1.0277	1.0277		1.0403		1.0554	
RLE Millage	3.087	3.087		3.087		3.087	
Total \$ per uFTE	8,987.67	9,203.52	2.4%	9,049.88	0.7%	9,122.93	1.5%
<i>Allocations in millions</i>							
Teacher Salary Increases (in Base Funding)	\$ 1,254.6	\$ 1,501.3	19.7%	\$ 1,356.7	8.1%	\$ 1,503.2	19.8%
0.748 Mills Compression	\$ 446.5	\$ 491.7	10.1%	\$ 462.3	3.5%	\$ 479.4	7.4%
Mental Health Assistance	\$ 180.0	\$ 190.0	5.6%	\$ 180.0	0.0%	\$ 180.0	0.0%
ESE Guarantee	\$ 1,293.5	\$ 1,125.1	-13.0%	\$ 1,366.4	5.6%	\$ 1,081.9	-16.4%

# 25/26 House & Senate vs 24/25 3<sup>rd</sup> Calc

	FY 2024/25 3rd Calc	FY 2025/26 House Proposal	House VARIANCE	FY 2025/26 Senate Proposal	Senate VARIANCE
Unweighted FTE (excluding FES)	327,976.81	323,525.75	(4,451.06)	323,525.75	(4,451.06)
Base Student Allocation	\$ 5,330.98	\$ 5,381.49	\$ 50.51	\$ 5,397.75	\$ 66.77
\$ per uFTE	\$ 9,227.95	\$ 9,279.58	\$ 51.63	\$ 9,367.35	\$ 139.40
<i>(\$ in millions)</i>					
<b>Total Funding</b>	<b>\$ 3,026.6</b>	<b>\$ 3,020.3</b>	<b>\$ (6.3)</b>	<b>\$ 3,030.6</b>	<b>\$ 4.0</b>
<b>(Costs)/Savings Resulting from FEFP:</b>					
Teacher & Other Instructional Personnel Salary Increases		\$ (16.8)		\$ (29.1)	
Net Savings from Teaching Less Students		\$ 20.0		\$ 20.0	
FRS Increase		\$ (12.8)		\$ (12.8)	
		<b>True Increase/(Decrease)</b>	<b>\$ (15.9)</b>	<b>\$ (17.9)</b>	
<b>Unavoidable Cost Increases:</b>					
Health Insurance Increase		\$ (25.0)		\$ (25.0)	
Electricity/Utilities		\$ (10.0)		\$ (10.0)	
		<b>Starting Deficit</b>	<b>\$ (50.9)</b>	<b>\$ (52.9)</b>	

In order to just start at a breakeven point, without offering any salary increases to employees beyond the TSIA allocation, or making any investment in classroom technology or anything else, the amount schools get per student needs to increase. Private schools will raise tuition, at public schools the Legislature sets tuition.

\$ per uFTE at Inflationary Breakeven point	\$ 9,440.19	\$ 212.24	2.3%
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MIAMI-DADE COUNTY



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the world*

PUBLIC SCHOOLS