

Financial Services
Mr. Ron Y. Steiger, Chief Financial Officer

SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARD ON INVITATION TO BID NOS:

ITB-20-020-HR – MILK AND DAIRY PRODUCTS

ITB-20-047-HR – POUCH BEVERAGES

COMMITTEE: FISCAL ACCOUNTABILITY & GOVERNMENT RELATIONS

LINK TO STRATEGIC PLAN: EFFECTIVE AND SUSTAINABLE OPERATIONAL PRACTICES

The purpose of this request is to obtain approval of supplemental awards on the following term contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract terms expire.

Due to the rise in food costs, the annual expenses for milk and dairy products and pouch beverages has increased, which has resulted in the expenditure of the original annual amounts awarded by the Board for each contract. Therefore, it is recommended that the award amount for milk and dairy products be amended from \$7,500,000 to \$8,800,000 for Fiscal Years 2024-25 and 2025-26, and from \$3,500,000 to \$4,500,000 for pouch beverages for Fiscal Years 2024-25 and 2025-26. These contracts impact all District students, which breaks down to an annual amount of approximately \$26.11 per student for milk and dairy products based on the revised annual contract amount of \$8,800,000, and \$13.35 per student for pouch beverages based on the revised annual contract amount of \$4,500,000.

Fund Source
Various

E-144

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental award on the following two contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract terms expire:

1. INVITATION TO BID NO. ITB-20-020-HR – MILK AND DAIRY PRODUCTS, to establish a contract, at firm, fixed pricing, for the purchase and delivery of milk and dairy products for Miami-Dade County Public Schools, during the term of the bid, with an effective date of April 21, 2021 through June 30, 2024, and may, by mutual agreement between The School Board of Miami-Dade County, Florida, and the successful bidders, be extended for two (2) additional one (1) year extension periods thereto.

FOOD FANTASIES, INC.
 DBA FROZEN TREATS
 12707 NW 42ND AVENUE
 OPA LOCKA, FL 33054
 OFFICER: JAMES P. CRAVEN

Second Total Low Meeting Specifications Groups 1 through 4:

Group 1 – ½ Pint Milk

- Item 1: Milk, low-fat, 1% @ \$0.22 per ½ pint
- Item 2: Milk, chocolate, fat-free @ \$0.21 per ½ pint
- Item 3: Milk, strawberry, fat-free @ \$0.21 per ½ pint
- Item 4: Milk, skim @ \$0.20 per ½ pint
- Item 5: Milk, whole @ \$0.22 per ½ pint

Group 2 – Gallon Milk

- Item 6: Milk, low-fat, 1% @ \$3.96 per gallon
- Item 7: Milk, whole @ \$4.50 per gallon

Group 3 – Specialty Items

- Item 8: Buttermilk, low-fat, cultured @ \$3.75 per ½ gallon
- Item 9: Sour Cream, low-fat @ \$8.00 per 5-pound container
- Item 10: Cottage Cheese, low-fat 1% @ \$8.00 per 5-pound container

Group 4 – Non-Dairy Milk Substitute

- Item 12: Soy Milk, Plain @ \$4.50 per ½ gallon

ORIGINAL AWARD AMOUNT	\$7,500,000 per year
PREVIOUS SUPPLEMENTAL	-0-
THIS SUPPLEMENTAL	\$1,300,000 per year (FYs 2024-25 and 2025-26)
TOTAL AWARD AMOUNT	\$8,800,000 per year (FYs 2024-25 and 2025-26)

2. INVITATION TO BID NO. ITB-20-047-HR – POUCH BEVERAGES, to establish a contract, at firm unit prices, for the purchase and delivery of pouch beverages for the Department of Food and Nutrition, during the term of the bid, with an effective date of July 1, 2021 through June 30, 2024, and may, by mutual agreement between The School Board of Miami-Dade County, Florida, and the successful bidders, be extended for two (2) additional one (1) year extension periods thereto.

FOOD FANTASIES, INC.
 DBA FROZEN TREATS
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 OPA LOCKA, FL 33054
 OFFICER: JAMES P. CRAVEN

Group 1 Pouch Juice

- Item 1: Juice, Orange 4 oz @ \$0.13 each
- Item 2: Juice, Apple 4 oz @ \$0.12 each
- Item 3: Juice, Blend 4 oz @ \$0.12 each
- Item 4: Juice, Orange 6 oz @ \$0.17 each
- Item 5: Juice, Apple 6 oz @ \$0.16 each
- Item 6: Juice, Blend 6 oz @ \$0.16 each

Group 2 Pouch Milk

- Item 7: Milk, Low-Fat 1%, 8 oz @ \$0.22 each
- Item 8: Milk, Fat-Free Reduced Sugar Chocolate, 8 oz @ \$0.23 each

Group 3 Pouch Water

- Item 9: Water, 8 oz @ \$0.17 each

ORIGINAL AWARD AMOUNT	\$3,500,000 per year
PREVIOUS SUPPLEMENTAL THIS SUPPLEMENTAL	-0-
TOTAL AWARD AMOUNT	\$1,000,000 per year (FYs 2024-25 and 2025-26)
	\$4,500,000 per year (FYs 2024-25 and 2025-26)