

MDCPS Economic Benefits													
	<i>Construction</i>	<i>Construction</i>	<i>Stabilized</i>	<i>Stabilized</i>	<i>Stabilized</i>	<i>Stabilized</i>	<i>Stabilized</i>	<i>Stabilized</i>	<i>Stabilized</i>	<i>Stabilized</i>	<i>Stabilized</i>	<i>Stabilized</i>	<i>Stabilized</i>
	<u>Year 1</u>	<u>Year 2</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Year 6</u>	<u>Year 7</u>	<u>Year 8</u>	<u>Year 9</u>	<u>Year 10</u>	<u>Year 11</u>
Educational Facility	10,000,000	-	-	-	-	-	-	-	-	-	-	-	-
Special Needs Testing Facility	3,835,500	-	-	-	-	-	-	-	-	-	-	-	-
Capitalized Lease Payment	100,000	-	-	-	-	-	-	-	-	-	-	-	-
Developer Fee Share (12.5%)	629,237	-	135,436	158,604	182,468	207,047	232,364	258,440	285,299	312,963	341,457	246,341	-
Cash Flow Share (12.5%)	-	-	-	-	-	-	-	-	-	-	-	117,630	394,201
Total Benefits	14,564,737	-	135,436	158,604	182,468	207,047	232,364	258,440	285,299	312,963	341,457	363,971	394,201
Total (99 Years)	\$ 405,488,778												

MDCPS Economic Benefits	
Educational Facility	10,000,000
Special Needs Testing Facility	3,835,500
Capitalized Lease Payment:	100,000
Developer Fee Share (12.5%)	2,989,657
Cash Flow Share (12.5%)	388,563,621
Total Economic Benefits (99 Years)	\$405,488,778

<i>Stabilized</i> <u>Year 12</u>	<i>Stabilized</i> <u>Year 13</u>	<i>Stabilized</i> <u>Year 14</u>	<i>Stabilized</i> <u>Year 15</u>	<i>Stabilized</i> <u>Year 16</u>	<i>Stabilized</i> <u>Year 17</u>	<i>Stabilized</i> <u>Year 18</u>	<i>Stabilized</i> <u>Year 19</u>	<i>Stabilized</i> <u>Year 20</u>	<i>Stabilized</i> <u>Year 21</u>	<i>Stabilized</i> <u>Year 22</u>	<i>Stabilized</i> <u>Year 23</u>	<i>Stabilized</i> <u>Year 24</u>	<i>Stabilized</i> <u>Year 25</u>	<i>Stabilized</i> <u>Year 26</u>
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
425,337	457,407	490,440	524,464	559,508	595,604	632,782	671,076	710,519	751,145	792,990	836,090	880,483	926,208	973,304
425,337	457,407	490,440	524,464	559,508	595,604	632,782	671,076	710,519	751,145	792,990	836,090	880,483	926,208	973,304

<i>Stabilized</i> <u>Year 27</u>	<i>Stabilized</i> <u>Year 28</u>	<i>Stabilized</i> <u>Year 29</u>	<i>Stabilized</i> <u>Year 30</u>	<i>Stabilized</i> <u>Year 31</u>	<i>Stabilized</i> <u>Year 32</u>	<i>Stabilized</i> <u>Year 33</u>	<i>Stabilized</i> <u>Year 34</u>	<i>Stabilized</i> <u>Year 35</u>	<i>Stabilized</i> <u>Year 36</u>	<i>Stabilized</i> <u>Year 37</u>	<i>Stabilized</i> <u>Year 38</u>	<i>Stabilized</i> <u>Year 39</u>	<i>Stabilized</i> <u>Year 40</u>	<i>Stabilized</i> <u>Year 41</u>
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,021,814	1,071,779	1,123,243	1,176,250	1,230,848	1,287,084	1,345,007	1,404,668	1,466,118	1,529,412	1,594,605	1,661,753	1,730,916	1,802,154	1,875,529
1,021,814	1,071,779	1,123,243	1,176,250	1,230,848	1,287,084	1,345,007	1,404,668	1,466,118	1,529,412	1,594,605	1,661,753	1,730,916	1,802,154	1,875,529

<i>Stabilized</i> <u>Year 42</u>	<i>Stabilized</i> <u>Year 43</u>	<i>Stabilized</i> <u>Year 44</u>	<i>Stabilized</i> <u>Year 45</u>	<i>Stabilized</i> <u>Year 46</u>	<i>Stabilized</i> <u>Year 47</u>	<i>Stabilized</i> <u>Year 48</u>	<i>Stabilized</i> <u>Year 49</u>	<i>Stabilized</i> <u>Year 50</u>	<i>Stabilized</i> <u>Year 51</u>	<i>Stabilized</i> <u>Year 52</u>	<i>Stabilized</i> <u>Year 53</u>	<i>Stabilized</i> <u>Year 54</u>	<i>Stabilized</i> <u>Year 55</u>	<i>Stabilized</i> <u>Year 56</u>
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,951,106	2,028,949	2,109,128	2,191,712	2,276,774	2,364,388	2,454,630	2,547,579	2,643,317	2,741,927	2,843,495	2,948,110	3,055,864	3,166,850	3,281,166
1,951,106	2,028,949	2,109,128	2,191,712	2,276,774	2,364,388	2,454,630	2,547,579	2,643,317	2,741,927	2,843,495	2,948,110	3,055,864	3,166,850	3,281,166

<i>Stabilized</i> <u>Year 57</u>	<i>Stabilized</i> <u>Year 58</u>	<i>Stabilized</i> <u>Year 59</u>	<i>Stabilized</i> <u>Year 60</u>	<i>Stabilized</i> <u>Year 61</u>	<i>Stabilized</i> <u>Year 62</u>	<i>Stabilized</i> <u>Year 63</u>	<i>Stabilized</i> <u>Year 64</u>	<i>Stabilized</i> <u>Year 65</u>	<i>Stabilized</i> <u>Year 66</u>	<i>Stabilized</i> <u>Year 67</u>	<i>Stabilized</i> <u>Year 68</u>	<i>Stabilized</i> <u>Year 69</u>	<i>Stabilized</i> <u>Year 70</u>	<i>Stabilized</i> <u>Year 71</u>
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,398,912	3,520,189	3,645,106	3,773,769	3,906,293	4,042,792	4,183,386	4,328,198	4,477,354	4,630,985	4,789,225	4,952,213	5,120,089	5,293,002	5,471,103
3,398,912	3,520,189	3,645,106	3,773,769	3,906,293	4,042,792	4,183,386	4,328,198	4,477,354	4,630,985	4,789,225	4,952,213	5,120,089	5,293,002	5,471,103

<i>Stabilized</i> <u>Year 72</u>	<i>Stabilized</i> <u>Year 73</u>	<i>Stabilized</i> <u>Year 74</u>	<i>Stabilized</i> <u>Year 75</u>	<i>Stabilized</i> <u>Year 76</u>	<i>Stabilized</i> <u>Year 77</u>	<i>Stabilized</i> <u>Year 78</u>	<i>Stabilized</i> <u>Year 79</u>	<i>Stabilized</i> <u>Year 80</u>	<i>Stabilized</i> <u>Year 81</u>	<i>Stabilized</i> <u>Year 82</u>	<i>Stabilized</i> <u>Year 83</u>	<i>Stabilized</i> <u>Year 84</u>	<i>Stabilized</i> <u>Year 85</u>	<i>Stabilized</i> <u>Year 86</u>
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,654,546	5,843,493	6,038,108	6,238,562	6,445,029	6,657,691	6,876,732	7,102,344	7,334,725	7,574,077	7,820,610	8,074,539	8,336,085	8,605,478	8,882,953
5,654,546	5,843,493	6,038,108	6,238,562	6,445,029	6,657,691	6,876,732	7,102,344	7,334,725	7,574,077	7,820,610	8,074,539	8,336,085	8,605,478	8,882,953

<i>Stabilized</i> <u>Year 87</u>	<i>Stabilized</i> <u>Year 88</u>	<i>Stabilized</i> <u>Year 89</u>	<i>Stabilized</i> <u>Year 90</u>	<i>Stabilized</i> <u>Year 91</u>	<i>Stabilized</i> <u>Year 92</u>	<i>Stabilized</i> <u>Year 93</u>	<i>Stabilized</i> <u>Year 94</u>	<i>Stabilized</i> <u>Year 95</u>	<i>Stabilized</i> <u>Year 96</u>	<i>Stabilized</i> <u>Year 97</u>	<i>Stabilized</i> <u>Year 98</u>	<i>Stabilized</i> <u>Year 99</u>
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
9,168,752	9,463,125	9,766,329	10,078,629	10,400,299	10,731,618	11,072,877	11,424,374	11,786,415	12,159,318	12,543,408	12,939,021	13,346,502
9,168,752	9,463,125	9,766,329	10,078,629	10,400,299	10,731,618	11,072,877	11,424,374	11,786,415	12,159,318	12,543,408	12,939,021	13,346,502