

Financial Services
Mr. Ron Y. Steiger, Chief Financial Officer

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: FISCAL ACCOUNTABILITY AND GOVERNMENT RELATIONS

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE OPERATIONAL PRACTICES

Authorization is requested to accept thirteen grant awards in accordance with Budget Summary Form Attachments, 1.a. through 1.m., for the approximate total of \$198,994,369, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Head Start Program	Miami-Dade County	\$14,397,078 This allocation is a \$347,966 or 2.48% increase from the 2025-2026 allocation.	August 1, 2026 – July 31, 2027	Competitive	To promote school readiness by enhancing the social and cognitive development of children three to four years of age through the provision of educational, health, nutritional, social, and other services to enrolled children and families. A copy of the Interlocal Grant Agreement will be provided by separate cover.

Early Head Start Program	Miami-Dade County	\$2,675,786 This allocation is the same as the 2025-2026 allocation.	August 1, 2026 – July 31, 2027	Competitive	To promote school readiness by enhancing the social and cognitive development of children birth to three years of age through the provision of educational, health, nutritional, social, and other services to enrolled children and families. A copy of the Interlocal Grant Agreement will be provided by separate cover.
2025 Public Charter School Program (CSP) Implementation Grant for New Operators – South Prep Scholars Academy Middle School	Florida Department of Education (FLDOE)	\$600,000	January 29, 2026 – July 30, 2026	Competitive	To serve as fiscal agent for grants supporting charter schools in accordance with Florida Statutes, Section 1002.33, Charter schools and FLDOE guidelines. The Board's approval of the recommended action would not constitute an endorsement of this grant award or its intended use.
Title I, Part A, Improving the Academic Achievement of the Disadvantaged	FLDOE	\$132,392,113 This allocation is a \$3,349,436 or 2.6% increase from the 2025-2026 allocation.	July 1, 2026 – June 30, 2027	Entitlement	To provide financial assistance to schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging academic standards.

Title I, Part C, Education of Migratory Children	FLDOE	\$1,171,408 This allocation is a \$205,470 or 14.92% decrease from the 2025-2026 allocation.	July 1, 2026 – June 30, 2027	Entitlement	To ensure that high-quality education programs and supplemental support services are available to migratory children to meet their unique needs and to ensure that migratory children receive full and appropriate opportunities to meet challenging state academic standards.
Title II, Part A, Supporting Effective Instruction	FLDOE	\$15,305,792 This allocation is a \$1,164,456 8.23% increase from the 2025- 2026 allocation.	July 1, 2026 – June 30, 2027	Entitlement	To improve the quality and effectiveness of teachers, principals, and other school leaders and provide low-income and minority students greater access to effective teachers, principals, and other school leaders.
Title III, Part A, English Language Acquisition, Language Enhancement, and Academic Achievement	FLDOE	\$12,959,328 This allocation is a \$2,337,270 or 22% increase from the 2025-2026 allocation.	July 1, 2026 – June 30, 2027	Entitlement	To improve the education of English Language Learner (ELL) children and youth by helping them learn English and meet challenging state academic content and student academic achievement standards.

Title IV, Part A, Student Support and Academic Enrichment Grants	FLDOE	\$9,733,046 This allocation is a \$87,346 or less than 1% percent decrease from the 2025-2026 allocation.	July 1, 2026 – June 30, 2027	Entitlement	To provide students access to a well-rounded education, improve school conditions for student learning, and increase the use of technology to enhance academic achievement and digital literacy.
Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131	FLDOE	\$4,398,917 This allocation is a \$21,144 or less than 1% increase from the 2025-2026 allocation.	July 1, 2026 – June 30, 2027	Entitlement	To further develop the academic, career, and technical skills of secondary education students who elect to enroll in career and technical education programs.
Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132	FLDOE	\$802,257 This allocation is a \$90,953 or 12.79% increase from the 2025-2026 allocation.	July 1, 2026 – June 30, 2027	Entitlement	To further develop the academic, career, and technical skills of postsecondary education students who elect to enroll in career and technical education programs.
FIFA World Cup 2026 Miami Host Committee State and Local Public Safety Grant Program	The Greater Miami Sports Commission, Inc.	\$1,202,976	July 4, 2025 – July 31, 2026	Competitive	To support law enforcement personnel assigned to assist during the FIFA World Cup matches hosted in Miami-Dade County.
Together for Children	Miami-Dade County	\$1,047,898 This allocation is the same as the 2025-2026 allocation.	August 1, 2026 – July 31, 2027	Allocation	To implement the Together for Children Referral and Family Case Management Program.

Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Project	Florida Department of Children and Families	\$2,307,770 This allocation is a \$257,915 or 12.58% increase from the 2025-2026 allocation.	July 1, 2026 – December 31, 2026	Cost Reimbursement Contract	To provide English language instruction and job training to eligible adult refugees and asylees.
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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept thirteen grant awards from:
 - a. Miami-Dade County for funding under the Head Start Program, in the approximate amount of \$14,397,078, for the grant period of August 1, 2026, through July 31, 2027;
 - b. Miami-Dade County for funding under the Early Head Start Program, in the approximate amount of \$2,675,786, for the grant period of August 1, 2026, through July 31, 2027;
 - c. Florida Department of Education (FLDOE) for funding under the 2025 Public Charter School Program (CSP) Implementation Grant for New Operators – South Prep Scholars Academy Middle School, in the approximate amount of \$600,000, for the grant period of January 29, 2026, through July 30, 2026;
 - d. Florida Department of Education (FLDOE) for funding under the Title I, Part A, Improving the Academic Achievement of the Disadvantaged, in the approximate amount of \$132,392,113, for the grant period of July 1, 2026, through June 30, 2027;
 - e. Florida Department of Education (FLDOE) for funding under the Title I, Part C, Education of Migratory Children, in the approximate amount of \$1,171,408, for the grant period of July 1, 2026, through June 30, 2027;

- f. Florida Department of Education (FLDOE) for funding under the Title II, Part A, Supporting Effective Instruction, in the approximate amount of \$15,305,792, for the grant period of July 1, 2026, through June 30, 2027;
- g. Florida Department of Education (FLDOE) for funding under the Title III, Part A, English Language Acquisition, Language Enhancement, and Academic Achievement, in the approximate amount of \$12,959,328, for the grant period of July 1, 2026, through June 30, 2027;
- h. Florida Department of Education (FLDOE) for funding under the Title IV, Part A, Student Support and Academic Enrichment Grants, in the approximate amount of \$9,733,046, for the grant period of July 1, 2026, through June 30, 2027;
- i. Florida Department of Education (FLDOE) for funding under Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131, in the approximate amount of \$4,398,917, for the grant period of July 1, 2026, through June 30, 2027;
- j. Florida Department of Education (FLDOE) for funding under Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132, in the approximate amount of \$802,257, for the grant period of July 1, 2026, through June 30, 2027;
- k. The Greater Miami Sports Commission, Inc. for funding under FIFA World Cup 2026 Miami Host Committee State and Local Public Safety Grant Program, in the approximate amount of \$1,202,976, for the grant period of July 4, 2025, through July 31, 2026;
- l. Miami-Dade County for funding under Together for Children grant program, in the approximate amount of \$1,047,898, for the grant period of August 1, 2026, through July 31, 2027; and
- m. Florida Department of Children and Families for funding under Skills for Academic, Vocational, and English Studies (SAVES) Adult Refugee Project, in the approximate amount of \$2,307,770, for the grant period of July 1, 2026, through December 31, 2026;

REVISED

2. enter into contractual service agreements with the agencies prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
 - a. Miami-Dade County, in the approximate amount of \$14,397,078, in support of the Head Start Program; authorize execution of the Interlocal Grant Agreement containing a provision to indemnify Miami-Dade County above the statutory limitations of § 768.28, with a duty to defend, and to cover any attorney's fees and costs, in the event of litigation;
 - b. Miami-Dade County, in the approximate amount of \$2,675,786, in support of the Early Head Start Program; authorize execution of the Interlocal Grant Agreement containing a provision to indemnify Miami-Dade County above the statutory limitations of § 768.28, with a duty to defend, and to cover any attorney's fees and costs, in the event of litigation;
 - c. Big Brothers Big Sisters, in the approximate amount of \$80,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - d. City Year, in the approximate amount of \$750,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - e. Cloud9World, in the approximate amount of \$140,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - f. Embrace Girls, in the approximate amount of \$80,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - g. Mastery Prep SAT Bootcamp in the approximate amount of \$140,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - h. NEON (formerly National Education Equity Lab) in the approximate amount of \$208,175, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;

- i. Overtown Youth Center, Inc., in the approximate amount of \$180,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - j. Agni Corporation, in the approximate amount of \$148,000, in support of the Title II, Part A, Supporting Effective Instruction
 - k. Beacon Educator, in the approximate amount of \$300,000, in support of the Title II, Part A, Supporting Effective Instruction grant program;
 - l. Frontline Education, in the approximate amount of \$461,484, in support of the Title II, Part A, Supporting Effective Education grant program;
 - m. Curriculum Associates LLC, in the approximate amount of \$831,045, in support of the Title III, Part A, English Language Acquisition, Language Enhancement, and Academic Achievement grant program;
 - n. QuaverEd, in the approximate amount of \$314,360, in support of Title IV, Part A, Student Support and Academic Enrichment Grants;
 - o. SCOIR, Inc., in the approximate amount of \$81,113, in support of the Title IV, Part A, Student Support and Academic Enrichment Grants;
 - p. Thought Exchange, in the approximate amount of \$230,417, in support of Title IV, Part A, Student Support and Academic Enrichment Grants;
 - q. Clansci Black, in an amount not to exceed \$64,000, in support of Together for Children.
 - r. Diana Dieuveille, in an amount not to exceed \$56,364, in support of Together for Children; and
 - s. Carlos Pildain, in an amount not to exceed \$64,000, in support of Together for Children.
3. extend these programs and contractual agreements and authorize the acceptance of additional funding as provided by official notification from the granting agency in order to complete the goals of the program;

4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

RYS:ml



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment La.

BUDGET SUMMARY FORM

☐ Yes ☒ No Are there any in-kind or matching funds required?

☐ Entitlement Grant
☒ Non-Entitlement/Contract

GRANT PROGRAM NAME: Head Start Program

Grant Period Beginning: August 1, 2026

Ending: July 31, 2027

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	10,396,087	6,042,851	3,503,299	421,738	0	358,199	70,000	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	2,594,824	1,640,930	938,044	15,850				
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	1,128,625	753,840	371,785			3,000		
Instructional Staff Training.....	6400	44,883	35,380	3,503	6,000				
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	232,659	185,912	46,747					
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		14,397,078	8,658,913	4,863,378	443,588	-	361,199	70,000	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]

Division of Budget

Agenda Item: E-201

(Number)

Board Meeting of: July 22, 2026

(Date)

FM-3182 Rev (03-98)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

☐ Yes ☒ No Are there any in-kind or matching funds required?

☐ Entitlement Grant
☒ Non-Entitlement/Contract

GRANT PROGRAM NAME: Early Head Start Program

Grant Period Beginning: August 1, 2026 Ending: July 31, 2027

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	2,391,007	1,319,747	774,577	100,620		188,063	8,000	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	86,599	53,625	31,374	1,600				
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	191,031	134,542	56,489					
Instructional Staff Training.....	6400	7,149	6,500	649					
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		2,675,786	1,514,414	863,089	102,220	-	188,063	8,000	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: July 22, 2026
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

	☒	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME:

2025 Public Charter School Program (CSP) Implementation Grant for New Operators – South Prep Scholars Academy Middle School

	Entitlement Grant
☒	Non-Entitlement/Contract

Grant Period Beginning: January 2, 2026

Ending: July 30, 2026

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	339,516					39,614	299,902	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	45,000			45,000				
Instructional Staff Training.....	6400	0							
Instructional Technology	6500	0							
Board of Education.....	7100	22,026			22,026				
General Administration.....	7200	-	*						*
School Administration.....	7300	53,716						53,716	
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	50,000			50,000				
Transportation Services.....	7800	88,743						88,743	
Operation of Plant.....	7900	999						999	
Maintenance of Plant.....	8100	-							
Administrative Technology Services.....	8200	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		600,000	-	-	117,026	-	39,614	443,360	-

*Includes Federal Indirect Costs of: 0

Submitted for Board Approval/Authorization:

Reviewed by:

Mathew M. King
Division of Budget

Agenda Item:

E-201
(Number)

Board Meeting of:

July 22, 2026
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

	☒	Are there any in-kind or matching funds required?
Yes	No	

☒	Entitlement Grant
	Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part A: Improving Basic Programs Operated by Local Educational Agencies 2026-2027

Grant Period Beginning: July 1, 2026

Ending: June 30, 2027

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	79,986,858	36,892,488	11,301,805	29,412,035		2,000,000	365,530	15,000
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	12,357,742	8,218,832	3,331,245	505,165	6,000	200,000	96,500	
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	7,827,532	5,415,917	1,768,600	509,015		20,000	111,000	3,000
Instructional Staff Training.....	6400	29,090,334	20,836,489	7,848,692	384,750		14,403	4,000	2,000
Sequestration.....	7000	-							
General Administration.....	7200	1,963,556 *							1,963,556 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	410,342	304,766	105,576					
Transportation Services.....	7800	719,844			719,844				
Operation of Plant.....	7900	35,905	29,680	6,225					
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		132,392,113	71,698,172	24,362,143	31,530,809	6,000	2,234,403	577,030	1,983,556

*Includes Federal Indirect Costs of: 1,963,556

Submitted for Board Approval/Authorization:

Reviewed by: 
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: July 22, 2026
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.e.

BUDGET SUMMARY FORM

☐	☒	Are there any in-kind or matching funds required?
Yes	No	
☒		Entitlement Grant
☐		Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part C: Migrant Education Program 2026-2027

Grant Period Beginning: July 1, 2026

Ending: June 30, 2027

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	442,029	282,055	141,774	17,800		200	200	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	302,523	194,089	107,634	700		100		
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	424,580	250,259	118,621	30,163	25,000	137	400	
Instructional Staff Training.....	6400	450							450
Sequestration.....	7000	-							
General Administration.....	7200	- *							
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	1,826	1,500	326					
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,171,408	727,903	368,355	48,663	25,000	437	600	450

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: *Matthew M. Long*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: July 22, 2026
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.f.

BUDGET SUMMARY FORM

	☒	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Title II, Part A, Supporting Effective Instruction

☒	Entitlement Grant
	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2026

Ending: June 30, 2027

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	4,715,532	3,105,656	1,553,281	56,595				
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-				-			
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	10,153,000	3,756,407	1,273,160	4,900,433		30,000	38,000	155,000
Board of Education.....	7100	-							
General Administration.....	7200	437,260 *							437,260 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		15,305,792	6,862,063	2,826,441	4,957,028	-	30,000	38,000	592,260

*Includes Federal Indirect Costs of: 437,260

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: July 22, 2026
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.g.

BUDGET SUMMARY FORM

☐ Yes ☒ No Are there any in-kind or matching funds required?

☒ Entitlement Grant
☐ Non-Entitlement/Contract

GRANT PROGRAM NAME: Title III, Part A: English Language Acquisition, Language Enhancement, and Academic Achievement

Grant Period Beginning: July 1, 2026

Ending: June 30, 2027

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	5,225,630	2,450,000	630,630	110,000		2,035,000		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	523,011	377,640	120,871	5,500		4,000	15,000	
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	4,381,363	2,312,024	1,006,327	33,830		1,024,182		5,000
Instructional Staff Training.....	6400	-							
Instructional Technology.....	6500	2,470,000			2,430,000			40,000	
General Administration.....	7200	359,324 *							359,324 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		12,959,328	5,139,664	1,757,828	2,579,330	-	3,063,182	55,000	364,324

*Includes Federal Indirect Costs of: 359,324.00

Submitted for Board Approval/Authorization:

Reviewed by:

Matthew D. Dwyer
Division of Budget

Agenda Item:

E-201
(Number)

Board Meeting of:

July 22, 2026
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.h.

BUDGET SUMMARY FORM

	☒	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Title IV, Part A, Student Support and Academic Enrichment Grants

☒	Entitlement Grant
	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2026 Ending: June 30, 2027

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	4,548,819	279,648	109,362	3,318,863		239,850	594,346	6,750
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	186,825	131,317	47,508	5,000		3,000		
Instructional Media Services.....	6200	50,000						50,000	
Instruction and Curriculum Development	6300	2,319,062	1,667,733	651,329					
Instructional Staff Training.....	6400	2,262,045	1,520,270	628,625	10,000		2,700	100,450	
Instruction Related Technology.....	6500	24,117			24,117				
General Support Services.....	7000	-							
Board of Education.....	7100	-							
General Administration.....	7200	250,766 *							250,766 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	91,412	65,452	20,960	5,000				
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		9,733,046	3,664,420	1,457,784	3,362,980	-	245,550	744,796	257,516

*Includes Federal Indirect Costs of: 250,766.00

Reviewed by: 
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201
(Number)

Board Meeting of: July 22, 2026
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.i.

BUDGET SUMMARY FORM

	☒	Are there any in-kind or matching funds required?
Yes	No	

☒	Entitlement Grant
	Non-Entitlement/Contract

GRANT PROGRAM NAME: Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131

Grant Period Beginning: July 1, 2026 Ending: June 30, 2027

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	3,572,218	973,135	411,572	1,368,920		29,375	316,223	472,993
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	556,969	231,541	101,948	223,480				
Board of Education.....	7100	-							
General Administration.....	7200	113,730 *							113,730 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	156,000			156,000				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		4,398,917	1,204,676	513,520	1,748,400	-	29,375	316,223	586,723

*Includes Federal Indirect Costs of: 113,730.00

Submitted for Board Approval/Authorization:

Reviewed by: Matthew J. Alf
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: July 22, 2026
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.j.

BUDGET SUMMARY FORM

☐ Yes ☒ No Are there any in-kind or matching funds required?

☒ Entitlement Grant
☐ Non-Entitlement/Contract

GRANT PROGRAM NAME: Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132

Grant Period Beginning: July 1, 2026 Ending: June 30, 2027

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	739,785	164,194	69,674	74,250		13,936	348,981	68,750
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	20,000			20,000				
Board of Education.....	7100	-							
General Administration.....	7200	12,472 *							12,472 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	30,000			30,000				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		802,257	164,194	69,674	124,250	-	13,936	348,981	81,222

*Includes Federal Indirect Costs of: 12,472.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: July 22, 2026
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.k.

BUDGET SUMMARY FORM

	X
Yes	No

Are there any in-kind or matching funds required?

GRANT PROGRAM NAME: FIFA World Cup 2026 Miami Host Committee State and Local Public Safety Grant Program

X

Entitlement Grant
Non-Entitlement/Contract

Grant Period Beginning: July 4, 2025

Ending: July 31, 2026

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	1,202,976	956,718	246,258					
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,202,976	956,718	246,258	-	-	-	-	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: *Walter M. ...*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: July 22, 2026
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.1.

BUDGET SUMMARY FORM

☒	☐	Are there any in-kind or matching funds required?
Yes	No	

☐	Entitlement Grant
☒	Non-Entitlement/Contract

GRANT PROGRAM NAME: Together for Children

Grant Period Beginning: August 1, 2026

Ending: July 31, 2027

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-	-	-	-	-	-	-	-
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	1,015,347	31,997	8,237	972,215		2,898		
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	32,551 *							32,551 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,047,898	31,997	8,237	972,215	-	2,898	-	32,551

*Includes Federal Indirect Costs of: 32,551.00

Submitted for Board Approval/Authorization:

Reviewed by: *Matthew D. King*
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: July 22, 2026
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.m.

BUDGET SUMMARY FORM

	X
Yes	No

Are there any in-kind or matching funds required?

GRANT PROGRAM NAME: Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Project

	X
Entitlement Grant	Non-Entitlement/Contract

Entitlement Grant
Non-Entitlement/Contract

Grant Period Beginning: July 1, 2026

Ending: December 31, 2026

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,974,218	678,044	195,090	6,960		205,350	11,994	876,780
SUPPORT SERVICES									
Pupil Personnel Services.....	6 100	2,160			2,160				
Instructional Media Services.....	6200	\$ -							
Instruction and Curriculum Development	6300	\$ -							
Instructional Staff Training.....	6400	\$ -							
Board of Education.....	7100	\$ -							
General Administration.....	7200	29,807 *							29,807 *
School Administration.....	7300	\$ -							
Facilities Acquisitions & Construction...	7400	\$ -							
Fiscal Services.....	7500	\$ -							
Food Services.....	7600	\$ -							
Central Services.....	7700	\$ -							
Transportation Services.....	7800	155,250			155,250				
Operation of Plant.....	7900	\$ -							
Maintenance of Plant.....	8100	\$ -							
Community Services.....	9100	146,335			143,791				2,544
Debt.....	9200	\$ -							
TOTAL INSTRUCTION AND SUPPORT SERVICES		2,307,770	678,044	195,090	308,161	-	205,350	11,994	909,131

*Includes Federal Indirect Costs of: 29,807

Reviewed by:

[Signature]
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item:

E-201
(Number)

Board Meeting of:

July 22, 2026
(Date)