

Financial Services
Ms. Iraida R. Mendez-Cartaya, Chief Financial Officer

**SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARD ON
REQUEST FOR PROPOSALS NO. RFP-24-008-VF –
SERVICES FOR AN ALTERNATIVE DROPOUT
PREVENTION SCHOOL (EDUCATIONAL SERVICES FOR
AT-RISK STUDENTS)**

COMMITTEE: FISCAL ACCOUNTABILITY & GOVERNMENT RELATIONS

**LINK TO STRATEGIC
PLAN: EFFECTIVE AND SUSTAINABLE OPERATIONAL
PRACTICES**

The purpose of this request is to obtain approval of a supplemental award on the following term contract, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract term(s) expires. This supplement is required to accommodate growing student enrollment within the District's alternative programs and will provide additional dropout prevention services including course recovery, grade acceleration, and other related wraparound services. The supplemental amount will be calculated based on the Florida Department of Education (FLDOE) per-student full-time equivalent (FTE) allocation and actual student enrollment during each contract term. As student enrollment varies, the exact supplemental amount cannot be determined in advance but will be based on actual student enrollment and available funding, not to exceed the allocated funding per school year. This contract impacts at-risk students, on an as needed basis, and is funded at a minimum of 80% of the FTE and 95% of the Basic FTE for students in the Department of Juvenile Justice programs.

Fund Source
General

RECOMMENDED: That The School Board of Miami-Dade County, Florida:

1. **APPROVE** the supplemental award on the following contract, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract term(s) expires: REQUEST FOR PROPOSALS NO. RFP-24-008-VF – SERVICES FOR AN ALTERNATIVE DROPOUT PREVENTION SCHOOL (EDUCATIONAL SERVICES FOR AT-RISK STUDENTS), to establish a contract with qualified firms and/or individuals to provide dropout prevention services that includes, but is not limited to, course recovery, grade acceleration and other related wraparound services for students at Miami-Dade County Public Schools, for an initial term of three (3) years effective upon contract execution, and may, by mutual agreement between The School Board of Miami-Dade County, Florida, and the successful bidders, be extended for two (2) additional one (1) year renewal periods thereto and if needed, an additional ninety (90) days beyond the expiration of the renewal period.

A. ACCELERATION ACADEMIES, LLC
7300 WEST 25TH STREET, SUITE 1729
NORTH RIVERDALE, IL 60546
OFFICER: JEFF OTTENS

SUBCONTRACTOR:
AYYM HOLDINGS L.L.C., DBA CULTURE 44
1490 NW 3RD AVENUE, SUITE 106
MIAMI, FL 33136
OFFICER: MYYA PASSMORE

B. PROSPERITY SOCIAL & COMMUNITY DEVELOPMENT GROUP, INC.
1175 NE 125TH, SUITE 512
NORTH MIAMI, FL 33161
OFFICER: NADEGE VILSAINT

2. **AUTHORIZE** the Superintendent to purchase up to a total estimated amount of \$3,500,000, for the initial contract term of three (3) years, and an amount not to exceed \$1,166,667, for each subsequent one (1) year extension period(s). Board authorization of this recommendation does not mean the amounts shown will be expended.
3. **AUTHORIZE** the Superintendent to expend additional funds during each contract term based on the FLDOE's FTE yearly allocation and actual student enrollment, not to exceed the total

yearly amount allocated per school year. Board authorization of this recommendation does not guarantee that the full estimated amounts will be expended.

ORIGINAL AWARD AMOUNT	\$1,166,667 per year
PREVIOUS SUPPLEMENTAL	-0-
THIS SUPPLEMENTAL	Varies per year based on actual student enrollment but capped at FLDOE FTE yearly allocation
TOTAL AWARD AMOUNT	Capped at annual FLDOE FTE yearly allocation