Office of the Superintendent
Board Meeting of November 18, 2026

November 4, 2026

Office of Facilities Design & Construction
Mr. Raul F. Perez, Chief Facilities Design & Construction Officer

SUBJECT:	**AUTHORITY TO AMEND THE CAPITAL CONSTRUCTION BUDGET RELATED TO THE GENERAL OBLIGATION BOND (GOB)**
COMMITTEE:	**FACILITIES AND CONSTRUCTION**
ALIGNMENT:	**STRATEGIC IMPACT**
INDICATOR:	**OBJECTIVE 4: ADJUST THE ORGANIZATION'S FACILITIES FOOTPRINT AND PRIORITIZE SCHOOL INVESTMENT.**
DECISION MATRIX:	**STRATEGIC PRIORITY**

DECISION MATRIX JUSTIFICATION:

This item advances the District's priority to reallocate available GOB funds to eligible capital projects that address current facility needs, optimize existing resources, and prioritize school investment. Certain projects included in this recommendation support the District's efforts to adjust its facilities footprint and reduce surplus seat capacity through targeted improvements and capacity alignment.

As General Obligation Bond (GOB) projects reach completion or are otherwise closed, they are reviewed to verify completion of all financial obligations and determine the availability of any remaining project balances. As part of this close-out process, available funds are consolidated for reallocation to other eligible capital priorities.

To ensure transparency and accountability, the 21st Century Schools Bond Advisory Committee (GOBAC) will be informed of the Board's recommendation at the next GOBAC Committee meeting.

From:								
Program Name	**Funded Program**	**Fund Desc**	**Fund**	**Commit**	**Cost Center**	**Program**	**Function**	**Total**
Ada Merritt K-8 Center	0001	GOB	351000	568000	1319100	17520000	740000	950.00
	0001	GOB	351000	568900	1319100	17520000	740000	88.13
Air Base K-8 Center for International Education	0001	GOB	351000	568000	1004100	18180000	740000	4,479.00
	0001	GOB	351000	568900	1004100	18180000	740000	2,383.88
	02580800	GOB	351000	568300	1004100	18180000	740000	67,337.05
American SHS	0001	GOB	351000	568000	1701100	26210000	740000	0.61
	0001	GOB	351000	568900	1701100	26120000	740000	104.01
	0001	GOB	351000	568900	1701100	26210000	740000	0.69
	01419100	GOB	351000	568000	1701100	15080000	743000	0.84
	01419100	GOB	351000	568900	1701100	15080000	743000	0.43
	02299200	GOB	351000	568000	1701100	26210000	740000	58,663.41
	02299200	GOB	351000	568900	1701100	26210000	740000	10.82
Andrea Castillo Preparatory Academy	0001	GOB	351000	568000	1388100	28540000	740000	367,362.21

	0001	GOB	351000	568900	1388100	28540000	740000	340,202.10
Arcola Lake ES	0001	GOB	351000	568000	1010100	18240000	740000	10,559.97
	0001	GOB	351000	568900	1010100	18240000	740000	450.46
Arthur and Polly Mays Conservatory of the Arts	0001	GOB	351000	568000	1735100	24810000	740000	12,878.49
Auburndale ES	0001	GOB	351000	568900	1012100	18270000	740000	0.07
Aventura Waterways K-8 Center	0001	GOB	351000	568000	1023100	27960000	740000	3,500.00
	0001	GOB	351000	568900	1023100	27960000	740000	524.65
Barbara Goleman SHS	0001	GOB	351000	568000	1775100	09380000	740000	605.63
	0001	GOB	351000	568900	1775100	09380000	740000	179.71
	01540700	GOB	351000	568000	1775100	09380000	740000	1,861,094.59
	01540700	GOB	351000	568300	1775100	09380000	740000	77.38
	01540700	GOB	351000	568900	1775100	09380000	740000	45,534.47
Barbara Hawkins ES	0001	GOB	351000	568000	1378100	21750000	740000	0.05
Ben Sheppard ES	0001	GOB	351000	568000	1502100	07760000	740000	178.67
	0001	GOB	351000	568900	1502100	07760000	740000	22.51
Biscayne Gardens ES	0001	GOB	351000	568000	1036100	18510000	740000	147,874.77
	0001	GOB	351000	568900	1036100	18510000	740000	17,262.66

Blue Lakes Elementary	0001	GOB	351000	568000	1044100	18570000	740000	5,503.24
Booker T. Washington SHS	0001	GOB	351000	568000	1779100	25470000	740000	5,437.00
Broadmoor ES	0001	GOB	351000	568000	1052100	18660000	740000	1,565.00
	0001	GOB	351000	568900	1052100	18660000	740000	694.98
	01528000	GOB	351000	563000	1052100	18660000	740000	8,280,000.00
	01528000	GOB	351000	563300	1052100	18660000	740000	250,428.03
	01528000	GOB	351000	563900	1052100	18660000	740000	429,865.82
	01528000	GOB	351000	568000	1052100	18660000	740000	4,488,442.07
	01528000	GOB	351000	568900	1052100	18660000	740000	241,546.35
Brownsville MS	0001	GOB	351000	568000	1603100	24150000	740000	25,945.00
	0001	GOB	351000	568900	1603100	24150000	740000	5,893.03
Calusa ES	0001	GOB	351000	568000	1067100	18840000	740000	0.26
Charles David Wyche, Jr. ES	01422800	GOB	351000	568000	1599100	17730000	740000	2,250.00
	01422800	GOB	351000	568300	1599100	17730000	740000	242.66
Citrus Grove K-8 Center	0001	GOB	351000	568900	1080100	19020000	740000	1,360.93
Coconut Grove ES	0001	GOB	351000	568000	1084100	19050000	740000	5,286.32
	0001	GOB	351000	568900	1084100	19050000	740000	29.21
Coral Gables Preparatory Academy	0001	GOB	351000	568900	1096100	19170000	740000	4.01

	01989000	GOB	351000	568300	1096100	19170000	740100	11.61
Coral Gables SHS	0001	GOB	351000	568000	1707100	26240000	740000	1,000.00
Coral Reef ES	0001	GOB	351000	568000	1104100	19230000	740000	34,549.30
	0001	GOB	351000	568900	1104100	19230000	740000	12,073.17
Coral Way K-8 Center	0001	GOB	351000	568000	1112100	27970000	740000	684,060.71
	0001	GOB	351000	568900	1112100	27970000	740000	44,115.69
Cutler Bay MS	0001	GOB	351000	568000	1611100	24330000	740000	5,365.10
	0001	GOB	351000	568900	1611100	24330000	740000	2,696.01
D A Dorsey Technical College	0001	GOB	351000	568900	1813900	27350000	740000	4.01
Design & Architecture SHS	0001	GOB	351000	568000	1708100	27510000	740000	1,030,280.49
	0001	GOB	351000	568900	1708100	27510000	740000	27,219.21
	01436100	GOB	351000	563300	1708100	15710000	740000	0.87
Dr Michael M. Krop SHS	0001	GOB	351000	568900	1714100	27000000	740000	174.65
Dr. Carlos J. Finlay ES	0001	GOB	351000	568000	1506100	09800000	740000	2,142.85
	0001	GOB	351000	568900	1506100	09800000	740000	1,986.14
Dr. Charles R. Drew K-8 Center	0001	GOB	351000	568000	1140100	19530000	740000	174.00

	0001	GOB	351000	568900	1140100	19530000	740000	3.47
Dr. Frederica S. Wilson / Skyway ES	0001	GOB	351000	568900	1508100	22980000	740000	2,173.91
Dr. Gilbert L. Porter ES	0001	GOB	351000	568900	1451100	22480000	740000	155.27
Dr. Henry E. Perrine Academy of the Arts	01302600	GOB	351000	568300	1438100	15710000	740000	0.96
Dr. Henry W. Mack/West Little River K-8 Center	0001	GOB	351000	568000	1586100	23670000	740000	761.00
Dr. William A. Chapman ES	01307400	GOB	351000	568900	1077100	15710000	740000	0.06
Earlington Heights ES	0001	GOB	351000	568900	1156100	19650000	740000	20.63
Edison Park K-8 Center	0001	GOB	351000	568900	1160100	19680000	740000	3,138.32
	01302800	GOB	351000	568900	1160100	15080000	740000	123.51
Ernest R Graham K-8 Academy	0001	GOB	351000	568000	1505100	17710000	740000	550.00
Ethel Koger Beckham K-8 Center	0001	GOB	351000	568900	1025100	17400000	740000	34.06

Everglades K-8 Center	0001	GOB	351000	568000	1172100	19770000	740000	59,254.41
	0001	GOB	351000	568900	1172100	19770000	740000	169.37
Fairlawn ES	0001	GOB	351000	568000	1180100	19830000	740000	17,555.80
Flamingo ES	0001	GOB	351000	568900	1192100	19920000	740000	48.37
Florida City ES	0001	GOB	351000	568000	1200100	19980000	740000	1,060.00
	0001	GOB	351000	568900	1200100	19980000	740000	2,467.09
Frederick Douglass ES	0001	GOB	351000	568000	1136100	19500000	740000	4,071.00
	0001	GOB	351000	568900	1136100	19500000	740000	11.43
George Washington Carver MS	0001	GOB	351000	568000	1607100	24240000	740000	50.00
	0001	GOB	351000	568900	1607100	24240000	740000	0.05
Glades MS	0001	GOB	351000	568000	1621100	24420000	740000	2,735,914.00
	0001	GOB	351000	568900	1621100	24420000	740000	238,379.06
Golden Glades ES	0001	GOB	351000	568900	1216100	20130000	740000	2.89
Gratigny ES	0001	GOB	351000	568000	1224100	20190000	740000	2,027.32
	0001	GOB	351000	568900	1224100	20190000	740000	161.03
Greynolds Park ES	02208300	GOB	351000	568000	1228100	20250000	740000	238,089.64
	02208300	GOB	351000	568300	1228100	20250000	740000	205.61
	02208300	GOB	351000	568900	1228100	20250000	740000	474.41

Henry H. Filer MS	0001	GOB	351000	568900	1617100	24390000	740000	0.11
Henry M. Flagler ES	0001	GOB	351000	568900	1188100	19890000	740000	1,093.50
Henry S. West Laboratory School	0001	GOB	351000	568000	1583100	23640000	740000	6,381.35
	0001	GOB	351000	568900	1583100	23640000	740000	552.85
Hialeah Gardens ES	0001	GOB	351000	568900	1211100	09750000	740000	6.36
Hialeah SHS	0001	GOB	351000	568000	1711100	26270000	740000	404.43
	0001	GOB	351000	568900	1711100	26270000	740000	12.57
Hibiscus ES	0001	GOB	351000	568000	1240100	20400000	740000	2,312.33
	0001	GOB	351000	568900	1240100	20400000	740000	175.11
Homestead MS	0001	GOB	351000	568000	1625100	24540000	740000	32,966.75
	0001	GOB	351000	568900	1625100	24540000	740000	6,021.33
Homestead SHS	0001	GOB	351000	568000	1715100	26330000	740000	274,561.60
	0001	GOB	351000	568900	1715100	26330000	740000	9,177.84
Horace Mann MS	0001	GOB	351000	568000	1641100	24750000	740000	250.00
	0001	GOB	351000	568900	1641100	24750000	740000	3,014.46
Howard D. McMillan MS	0001	GOB	351000	568000	1644100	24840000	740000	1,199,090.35
	0001	GOB	351000	568900	1644100	24840000	740000	19,194.32

Howard Drive ES	0001	GOB	351000	568000	1254100	20580000	740000	1,262.97
	0001	GOB	351000	568900	1254100	20580000	740000	1,973.18
Information Technology Services	0001	GOB	351000	564900	1941200	09960000	740000	1,500,000.00
iPreparatory Academy	0001	GOB	351000	568000	1758100	10770000	740000	503.79
	0001	GOB	351000	568900	1758100	10770000	740000	99.38
J.C. Bermudez Doral SHS	0001	GOB	351000	568900	1764100	27590000	740000	75.90
Joella C. Good ES	0001	GOB	351000	568000	1218100	20150000	740000	700.00
	0001	GOB	351000	568900	1218100	20150000	740000	794.81
John F. Kennedy MS	0001	GOB	351000	568000	1630100	24600000	740000	39,581.11
	0001	GOB	351000	568900	1630100	24600000	740000	7,818.49
John G. Dupuis ES	0001	GOB	351000	568000	1148100	19590000	740000	30.00
Kenwood K-8 Center	0001	GOB	351000	568900	1270100	20760000	740000	30.59
Lake Stevens ES	0001	GOB	351000	568000	1280100	20880000	740000	420,593.32
	0001	GOB	351000	568900	1280100	20880000	740000	2,626.85
Lamar Louise Curry MS	0001	GOB	351000	568000	1692100	27790000	740000	6,939.11

	0001	GOB	351000	568900	1692100	27790000	740000	1,236.04
Lenora Braynon Smith ES	02297800	GOB	351000	568900	1008100	18210000	740000	19.55
Lillie C. Evans K-8 Center	02298400	GOB	351000	564000	1168100	19740000	740000	525.08
	02298400	GOB	351000	567000	1168100	19740000	740000	0.69
	02298400	GOB	351000	568000	1168100	19740000	740000	35,533.26
Lindsey Hopkins Technical College	0001	GOB	351000	568000	1800500	27140000	740000	10,000.00
	0001	GOB	351000	568900	1800500	27140000	740000	2,690.59
M.A. Milam K-8 Center	0001	GOB	351000	568900	1342100	21480000	740000	12,713.21
Madison MS	01617300	GOB	351000	563000	1639100	24720000	740000	1,590,880.45
	01617300	GOB	351000	563300	1639100	24720000	740000	78,354.98
	01617300	GOB	351000	563900	1639100	24720000	740000	35,780.11
	01617300	GOB	351000	564000	1639100	24720000	740000	991.68
	01617300	GOB	351000	564900	1639100	24720000	740000	169.32
	01617300	GOB	351000	568000	1639100	24720000	740000	5,751,202.45
	01617300	GOB	351000	568300	1639100	24720000	740000	37,383.37
	01617300	GOB	351000	568900	1639100	24720000	740000	396,323.92
Maritime & Science Technology Academy	0001	GOB	351000	568000	1716100	26150000	740000	670.38
Marjory Stoneman Douglas ES	0001	GOB	351000	568000	1137100	09830000	740000	0.69

Meadowlane ES	0001	GOB	351000	568900	1314100	21210000	740000	8.17
Miami Arts Studio 6-12 at Zelda Glazer	0001	GOB	351000	568900	1605200	27780000	740000	64.03
Miami Beach Fienberg/Fisher K-8	0001	GOB	351000	568000	1076100	18930000	740000	0.18
	0001	GOB	351000	568900	1076100	18930000	740000	21.10
Miami Beach SHS	0001	GOB	351000	568000	1720100	26360000	740000	13,000.00
	0001	GOB	351000	568900	1720100	26360000	740000	8.82
Miami Edison SHS	0001	GOB	351000	568000	1730100	26540000	740000	1,141.00
Miami Heights ES	01305100	GOB	351000	568000	1326100	15080000	743000	0.32
Miami Jackson SHS	01333600	GOB	351000	568300	1734100	15710000	740000	0.16
	01333600	GOB	351000	568900	1734100	15710000	740000	0.22
Miami Killian SHS	0001	GOB	351000	568000	1736100	26600000	740000	15,099.55
	0001	GOB	351000	568900	1736100	26600000	740000	9,455.74
Miami Lakes Educational Center	0001	GOB	351000	568900	1739100	27880000	740000	0.03
Miami Lakes MS	0001	GOB	351000	568000	1650100	24930000	740000	145,818.83
	0001	GOB	351000	568900	1650100	24930000	740000	12,334.96

Miami Norland SHS	0001	GOB	351000	568900	1738100	26630000	740000	0.11
	00223203	GOB	351000	568900	1738100	15710000	740000	2.72
Miami Northwestern SHS	0001	GOB	351000	568000	1741100	26660000	740000	448,928.05
	0001	GOB	351000	568900	1741100	26660000	740000	55,967.49
Miami Palmetto SHS	0001	GOB	351000	568000	1743100	26690000	740000	1,789.43
	0001	GOB	351000	568900	1743100	26690000	740000	282.47
Miami Springs 6-12 Preparatory Academy	0001	GOB	351000	568900	1751100	26750000	740000	5,671.31
Morningside K-8 Academy	0001	GOB	351000	568900	1350100	21540000	740000	3,168.70
Neva King Cooper Educational Center	0001	GOB	351000	568900	1092100	19140000	740000	41.01
New K-8 Ctr @ NW 102 Ave & NW 78th St at Doral	0001	GOB	351000	568000	1001800	28540000	740000	56,338.13
North County K-8 Center	0001	GOB	351000	568000	1382100	21780000	740000	3,386.96
	0001	GOB	351000	568900	1382100	21780000	740000	343.57
North Hialeah ES	0001	GOB	351000	568000	1390100	21840000	740000	67,095.55

North Miami ES	0001	GOB	351000	568000	1394100	21870000	740000	4,845.37
North Twin Lakes ES	0001	GOB	351000	568900	1398100	21900000	740000	11.23
Norwood ES	0001	GOB	351000	568000	1400100	21930000	740000	13,659.95
	0001	GOB	351000	568900	1400100	21930000	740000	3.06
Oak Grove ES	0001	GOB	351000	568000	1402100	21960000	740000	2,352.40
Ojus ES	0001	GOB	351000	568000	1406100	21990000	740000	4,409.00
	0001	GOB	351000	568900	1406100	21990000	740000	109.54
Olympia Heights ES	0001	GOB	351000	568000	1409100	22050000	740000	8,834.26
Palm Lakes ES	0001	GOB	351000	568000	1424100	22170000	740000	0.28
	0001	GOB	351000	568900	1424100	22170000	740000	16.88
Palm Springs ES	0001	GOB	351000	568000	1426100	22200000	740000	1,137,496.61
Palm Springs North K-8	0001	GOB	351000	568000	1428100	22230000	740000	4,560.82
	0001	GOB	351000	568900	1428100	22230000	740000	3.21
Palmetto MS	0001	GOB	351000	568900	1670100	25140000	740000	0.90
Paul Laurence Dunbar K-8 Center	0001	GOB	351000	568000	1144100	19560000	740000	2,712,156.62
	0001	GOB	351000	568900	1144100	19560000	740000	150,636.63

Phillis Wheatley ES	0001	GOB	351000	568000	1593100	23730000	740000	781,423.12
	0001	GOB	351000	568900	1593100	23730000	740000	13,322.97
Poinciana Park ES	0001	GOB	351000	568000	1450100	22470000	740000	1,436,282.55
	0001	GOB	351000	568900	1450100	22470000	740000	69,141.81
Rainbow Park ES	0001	GOB	351000	568000	1454100	22500000	740000	1,873.32
	0001	GOB	351000	568900	1454100	22500000	740000	265.04
Redondo ES	0001	GOB	351000	568000	1461100	22560000	740000	9,200.00
	0001	GOB	351000	568900	1461100	22560000	740000	578.55
Riviera MS	0001	GOB	351000	568000	1680100	25290000	740000	5,167.57
	0001	GOB	351000	568900	1680100	25290000	740000	3,623.35
Robert Morgan Ed. Ctr. and Technical College	0001	GOB	351000	568000	1891100	27410000	740000	4,603.85
	0001	GOB	351000	568900	1891100	27410000	740000	1,970.75
Robert Russa Moton ES	0001	GOB	351000	568000	1354100	21570000	740000	103,832.73
Rockway ES	0001	GOB	351000	568900	1472100	22650000	740000	6.02
Rockway MS	0001	GOB	351000	568000	1682100	25320000	740000	641.00
Ruben Dario MS	0001	GOB	351000	568000	1612100	09340000	740000	3,007.00
	0001	GOB	351000	568900	1612100	09340000	740000	597.41
	01620000	GOB	351000	568000	1612100	09340000	740000	4,472,940.92

	01620000	GOB	351000	568300	1612100	09340000	740000	32,808.43
	01620000	GOB	351000	568900	1612100	09340000	740000	198,549.28
RWR - Doral 9th / J I Smith 6-8	0001	GOB	351000	568000	1615100	27590000	740000	32,915.70
	0001	GOB	351000	568900	1615100	27590000	740000	112.05
Scott Lake ES	0001	GOB	351000	568000	1488100	22800000	740000	2,008.71
	0001	GOB	351000	568900	1488100	22800000	740000	63.96
Seminole ES	0001	GOB	351000	568900	1492100	22830000	740000	1,034.78
Shenandoah MS	0001	GOB	351000	568000	1684100	25350000	740000	107.04
	0001	GOB	351000	568900	1684100	25350000	740000	4,144.40
	01339000	GOB	351000	568900	1684100	15080000	740000	7.33
South Miami SHS	0001	GOB	351000	568000	1772100	26930000	740000	7,780.00
	0001	GOB	351000	568900	1772100	26930000	740000	1,108.54
Southside Preparatory Academy	0001	GOB	351000	568000	1532100	23200000	740000	408.77
	0001	GOB	351000	568900	1532100	23200000	740000	2.44
	01306700	GOB	351000	568900	1532100	15710000	740000	0.74
Southwood MS	01335800	GOB	351000	568300	1686100	15710000	740000	0.93
	01335800	GOB	351000	568900	1686100	15710000	740000	0.75
Sunset ES	0001	GOB	351000	568000	1540100	23250000	740000	25,603.86
	01425306	GOB	351000	568000	1540100	23250000	740000	105,419.35
Sweetwater ES	0001	GOB	351000	568900	1543100	23310000	740000	8.95

Sylvania Heights ES	0001	GOB	351000	568900	1544100	23340000	740000	122.78
The English Center	02214500	GOB	351000	568000	1784100	27050000	740000	3,473.30
Thomas Jefferson Biscayne Gardens K-8 Academy	0001	GOB	351000	568000	1628100	24570000	740000	0.76
	0001	GOB	351000	568900	1628100	24570000	740000	35.58
	02099301	GOB	351000	568900	1628100	24570000	740000	0.83
Tropical ES	0001	GOB	351000	568900	1552100	23400000	740000	39.83
Twin Lakes ES	0001	GOB	351000	568000	1560100	23460000	740000	7,842.49
	0001	GOB	351000	568900	1560100	23460000	740000	186.70
Venetian Parc Academy	0001	GOB	351000	568000	1000900	28530000	740000	597,977.78
	0001	GOB	351000	568900	1000900	28530000	740000	52,173.91
Virginia A Boone/Highland Oaks ES	01307100	GOB	351000	568900	1244100	15080000	740000	0.66
W.J. Bryan ES	01307200	GOB	351000	568000	1056100	15080000	743000	0.17
West Hialeah Gardens ES	0001	GOB	351000	568000	1237100	17540000	740000	450.00
	0001	GOB	351000	568900	1237100	17540000	740000	400.70

West Homestead K-8 Center	0001	GOB	351000	568000	1579100	23610000	740000	18,200.00
	0001	GOB	351000	568900	1579100	23610000	740000	1,616.03
West Lakes Preparatory Academy	0001	GOB	351000	568900	1300100	09870000	740000	2.40
West Miami MS	0001	GOB	351000	568000	1696100	25500000	740000	614,633.27
	0001	GOB	351000	568900	1696100	25500000	740000	7,741.32
Westview MS	0001	GOB	351000	568000	1698100	25530000	740000	422,534.72
	0001	GOB	351000	568900	1698100	25530000	740000	10,627.87
William H. Turner Technical Arts High School	0001	GOB	351000	568000	1760100	27550000	740000	1,200.00
	0001	GOB	351000	568900	1760100	27550000	740000	5,572.59
Total:								**47,276,761.21**
To:								
Program Name	**Funded Program**	**Fund Desc**	**Fund**	**Commit**	**Cost Center**	**Program**	**Function**	**Total**
Undistributed Contingency	0001	GOB	351000	596900	1912800	00010000	970000	**47,276,761.21**
From:								
Program Name	**Funded Program**	**Fund Desc**	**Fund**	**Commit**	**Cost Center**	**Program**	**Function**	**Total**
Undistributed Contingency	0001	GOB	351000	596900	1912800	00010000	970000	**47,276,761.21**

To:									
Program Name	**Funded Program**	**Fund Desc**	**Fund**	**Commit**	**Cost Center**	**Program**	**Function**	**Total**	**Desc**
Ada Merritt K-8 Center	02563200	GOB	351000	568000	1319100	17520000	740000	1,086,751.60	Expedite the use of GOB Funds
	02563200	GOB	351000	568900	1319100	17520000	740000	56,700.08	Expedite the use of GOB Funds
	02563200	GOB	351000	568300	1319100	17520000	740000	37,800.05	Expedite the use of GOB Funds
								0.00	
Andover Middle School	02311400	GOB	351000	567000	1602300	27720000	740000	115,398.92	Expedite the use of GOB Funds
	02311400	GOB	351000	567900	1602300	27720000	740000	10,034.68	Expedite the use of GOB Funds
								0.00	
Arthur and Polly Mays Conservatory of the Arts	03093700	GOB	351000	563000	1735100	24810000	740000	2,442,199.35	Expedite the use of GOB Funds
	03093700	GOB	351000	563900	1735100	24810000	740000	127,419.09	Expedite the use of GOB Funds
	03093700	GOB	351000	563300	1735100	24810000	740000	84,946.06	Expedite the use of GOB Funds
								0.00	
Arvida MS	02712600	GOB	351000	568000	1602100	24120000	740000	1,403,208.35	Expedite the use of GOB Funds
	02712600	GOB	351000	568900	1602100	24120000	740000	73,210.87	Expedite the use of GOB Funds
	02712600	GOB	351000	568300	1602100	24120000	740000	48,807.24	Expedite the use of GOB Funds

								0.00	
Booker T. Washington SHS	02111400	GOB	351000	568000	1779100	25470000	740000	984,261.18	Expedite the use of GOB Funds
	02111400	GOB	351000	568900	1779100	25470000	740000	51,352.75	Expedite the use of GOB Funds
	02111400	GOB	351000	568300	1779100	25470000	740000	34,235.17	Expedite the use of GOB Funds
	02956500	GOB	351000	568000	1779100	25470000	740000	469,839.94	Expedite the use of GOB Funds
	02956500	GOB	351000	568900	1779100	25470000	740000	40,855.64	Expedite the use of GOB Funds
								0.00	
Carol City ES	03674300	GOB	351000	568000	1068100	18870000	740000	966,000.00	School Enhancement Renovation
	03674300	GOB	351000	568900	1068100	18870000	740000	50,400.00	School Enhancement Renovation
	03674300	GOB	351000	568300	1068100	18870000	740000	33,600.00	School Enhancement Renovation
								0.00	
Coconut Grove ES	03082500	GOB	351000	568000	1084100	19050000	740000	1,070,960.00	Expedite the use of GOB Funds
	03082500	GOB	351000	568900	1084100	19050000	740000	55,876.17	Expedite the use of GOB Funds
	03082500	GOB	351000	568300	1084100	19050000	740000	37,250.78	Expedite the use of GOB Funds
								0.00	
Coral Gables Preparatory Academy	02300200	GOB	351000	568000	1096100	19170000	740000	311,971.52	Expedite the use of GOB Funds

	02300200	GOB	351000	568900	1096100	19170000	740000	27,127.95	Expedite the use of GOB Funds
	02576800	GOB	351000	568000	1096100	19170000	740000	2,650,640.00	Expedite the use of GOB Funds
	02576800	GOB	351000	568000	1096100	19170000	743000	534,135.00	Expedite the use of GOB Funds
	02576800	GOB	351000	568900	1096100	19170000	740000	138,294.26	Expedite the use of GOB Funds
	02576800	GOB	351000	568300	1096100	19170000	740000	92,196.17	Expedite the use of GOB Funds
	02576800	GOB	351000	568900	1096100	19170000	743000	27,867.91	Expedite the use of GOB Funds
	02576800	GOB	351000	568300	1096100	19170000	743000	18,578.60	Expedite the use of GOB Funds
								0.00	
Coral Reef ES	03073200	GOB	351000	568000	1104100	19230000	740000	186,883.05	Expedite the use of GOB Funds
	03073200	GOB	351000	568900	1104100	19230000	740000	9,750.41	Expedite the use of GOB Funds
	03073200	GOB	351000	568300	1104100	19230000	740000	6,500.27	Expedite the use of GOB Funds
								0.00	
Cutler Bay SHS	02301300	GOB	351000	568000	1608100	24270000	740000	792,723.15	Expedite the use of GOB Funds
	02301300	GOB	351000	568000	1608100	24270000	743000	121,031.38	Expedite the use of GOB Funds
	02301300	GOB	351000	568900	1608100	24270000	740000	41,359.46	Expedite the use of GOB Funds

	02301300	GOB	351000	568300	1608100	24270000	740000	27,572.97	Expedite the use of GOB Funds
	02301300	GOB	351000	568900	1608100	24270000	743000	6,314.68	Expedite the use of GOB Funds
	02301300	GOB	351000	568300	1608100	24270000	743000	4,209.78	Expedite the use of GOB Funds
								0.00	
D A Dorsey Technical College	02567600	GOB	351000	568000	1813900	27350000	740000	1,699,190.10	Expedite the use of GOB Funds
	02567600	GOB	351000	568900	1813900	27350000	740000	88,653.39	Expedite the use of GOB Funds
	02567600	GOB	351000	568300	1813900	27350000	740000	59,102.26	Expedite the use of GOB Funds
								0.00	
Earlington Heights ES	02558100	GOB	351000	568000	1156100	19650000	740000	213,093.00	Expedite the use of GOB Funds
	02558100	GOB	351000	568900	1156100	19650000	740000	11,117.89	Expedite the use of GOB Funds
	02558100	GOB	351000	568300	1156100	19650000	740000	7,411.93	Expedite the use of GOB Funds
	03674700	GOB	351000	568000	1156100	19650000	740000	966,000.00	School Enhancement Renovation
	03674700	GOB	351000	568900	1156100	19650000	740000	50,400.00	School Enhancement Renovation
	03674700	GOB	351000	568300	1156100	19650000	740000	33,600.00	School Enhancement Renovation
								0.00	
Felix Varela SHS	03675200	GOB	351000	568000	1778100	26100000	740000	966,000.00	School Enhancement Renovation

	03675200	GOB	351000	568900	1778100	26100000	740000	50,400.00	School Enhancement Renovation
	03675200	GOB	351000	568300	1778100	26100000	740000	33,600.00	School Enhancement Renovation
								0.00	
Florida City ES	02193000	GOB	351000	568000	1200100	19980000	740000	304,539.24	Expedite the use of GOB Funds
	02193000	GOB	351000	568900	1200100	19980000	740000	15,889.00	Expedite the use of GOB Funds
	02193000	GOB	351000	568300	1200100	19980000	740000	10,592.66	Expedite the use of GOB Funds
								0.00	
Frances S. Tucker K-8 Center	02562600	GOB	351000	563000	1556100	23430000	740000	455,259.00	Expedite the use of GOB Funds
	02562600	GOB	351000	563900	1556100	23430000	740000	23,752.64	Expedite the use of GOB Funds
	02562600	GOB	351000	563300	1556100	23430000	740000	15,835.09	Expedite the use of GOB Funds
								0.00	
Gulfstream ES	03044800	GOB	351000	568000	1232100	20280000	740000	523,324.28	Expedite the use of GOB Funds
	03044800	GOB	351000	568900	1232100	20280000	740000	27,303.87	Expedite the use of GOB Funds
	03044800	GOB	351000	568300	1232100	20280000	740000	18,202.58	Expedite the use of GOB Funds
								0.00	
Henry E. S. Reeves K-8 Center	02312500	GOB	351000	568000	1449100	9910000	740000	122,901.67	Expedite the use of GOB Funds

	02312500	GOB	351000	568900	1449100	9910000	740000	6,412.26	Expedite the use of GOB Funds
	02312500	GOB	351000	568300	1449100	9910000	740000	4,274.84	Expedite the use of GOB Funds
								0.00	
Information Technology Services	03216900	GOB	351000	568000	1941200	9960000	740000	1,380,000.00	Convert rooms 201 and 201A into a Media Control Center, including conference
	03216900	GOB	351000	568900	1941200	9960000	740000	72,000.00	Convert rooms 201 and 201A into a Media Control Center, including conference
	03216900	GOB	351000	568300	1941200	9960000	740000	48,000.00	Convert rooms 201 and 201A into a Media Control Center, including conference
								0.00	
James H. Bright/J.W. Johnson Elementary	03674400	GOB	351000	568000	1048100	18630000	740000	966,000.00	School Enhancement Renovation
	03674400	GOB	351000	568900	1048100	18630000	740000	50,400.00	School Enhancement Renovation
	03674400	GOB	351000	568300	1048100	18630000	740000	33,600.00	School Enhancement Renovation
								0.00	

Joe Hall ES	02580700	GOB	351000	568000	1234100	23160000	740000	211,781.64	Expedite the use of GOB Funds
	02580700	GOB	351000	568900	1234100	23160000	740000	11,049.47	Expedite the use of GOB Funds
	02580700	GOB	351000	568300	1234100	23160000	740000	7,366.31	Expedite the use of GOB Funds
								0.00	
Jose Marti MAST 6-12 Academy	02336000	GOB	351000	568000	1729100	7780000	740000	437,759.90	Expedite the use of GOB Funds
	02336000	GOB	351000	568900	1729100	7780000	740000	22,839.64	Expedite the use of GOB Funds
	02336000	GOB	351000	568300	1729100	7780000	740000	15,226.43	Expedite the use of GOB Funds
								0.00	
Kenwood K-8 Center	02579500	GOB	351000	568000	1270100	20760000	740000	155,624.18	Expedite the use of GOB Funds
	02579500	GOB	351000	568900	1270100	20760000	740000	8,119.52	Expedite the use of GOB Funds
	02579500	GOB	351000	568300	1270100	20760000	740000	5,413.01	Expedite the use of GOB Funds
								0.00	
Kinloch Park MS	03675400	GOB	351000	568000	1633100	24630000	740000	966,000.00	School Enhancement Renovation
	03675400	GOB	351000	568900	1633100	24630000	740000	50,400.00	School Enhancement Renovation
	03675400	GOB	351000	568300	1633100	24630000	740000	33,600.00	School Enhancement Renovation
								0.00	

Lake Stevens MS	03674600	GOB	351000	568000	1635100	24660000	740000	966,000.00	School Enhancement Renovation
	03674600	GOB	351000	568900	1635100	24660000	740000	50,400.00	School Enhancement Renovation
	03674600	GOB	351000	568300	1635100	24660000	740000	33,600.00	School Enhancement Renovation
								0.00	
Leewood K-8 Center	02693100	GOB	351000	568000	1288100	20970000	740000	129,005.34	Expedite the use of GOB Funds
	02693100	GOB	351000	568900	1288100	20970000	740000	6,730.71	Expedite the use of GOB Funds
	02693100	GOB	351000	568300	1288100	20970000	740000	4,487.14	Expedite the use of GOB Funds
								0.00	
Leisure City K-8 Center	01529102	GOB	351000	568000	1290100	21000000	740000	1,041,500.84	Expedite the use of GOB Funds
	01529102	GOB	351000	568900	1290100	21000000	740000	54,339.17	Expedite the use of GOB Funds
	01529102	GOB	351000	568300	1290100	21000000	740000	36,226.11	Expedite the use of GOB Funds
								0.00	
Lincoln Diaz-Balart Hialeah Elementary	03674900	GOB	351000	568000	1236100	20370000	740000	966,000.00	School Enhancement Renovation
	03674900	GOB	351000	568900	1236100	20370000	740000	50,400.00	School Enhancement Renovation
	03674900	GOB	351000	568300	1236100	20370000	740000	33,600.00	School Enhancement Renovation
								0.00	

Medical Academy for Science and Technology	03655900	GOB	351000	568000	1717100	28490000	740000	372,101.50	Expedite the use of GOB Funds
	03655900	GOB	351000	568900	1717100	28490000	740000	32,356.65	Expedite the use of GOB Funds
								0.00	
Miami Carol City SHS	03674500	GOB	351000	568000	1723100	26950000	740000	966,000.00	School Enhancement Renovation
	03674500	GOB	351000	568900	1723100	26950000	740000	50,400.00	School Enhancement Renovation
	03674500	GOB	351000	568300	1723100	26950000	740000	33,600.00	School Enhancement Renovation
								0.00	
Miami Coral Park SHS	02574600	GOB	351000	568000	1727100	26510000	740000	180,291.00	Expedite the use of GOB Funds
	02574600	GOB	351000	568900	1727100	26510000	740000	9,406.48	Expedite the use of GOB Funds
	02574600	GOB	351000	568300	1727100	26510000	740000	6,270.99	Expedite the use of GOB Funds
								0.00	
Miami Edison SHS	02299000	GOB	351000	568000	1730100	26540000	740000	105,675.87	Expedite the use of GOB Funds
	02299000	GOB	351000	568900	1730100	26540000	740000	5,513.52	Expedite the use of GOB Funds
	02299000	GOB	351000	568300	1730100	26540000	740000	3,675.68	Expedite the use of GOB Funds
								0.00	
Miami Jackson SHS	02562400	GOB	351000	568000	1734100	26570000	740000	191,402.71	Expedite the use of GOB Funds

	02562400	GOB	351000	568900	1734100	26570000	740000	9,986.22	Expedite the use of GOB Funds
	02562400	GOB	351000	568300	1734100	26570000	740000	6,657.48	Expedite the use of GOB Funds
	03088600	GOB	351000	568000	1734100	26570000	740000	158,294.26	Expedite the use of GOB Funds
	03088600	GOB	351000	568900	1734100	26570000	740000	13,764.71	Expedite the use of GOB Funds
								0.00	
Miami Palmetto SHS	01516906	GOB	351000	568000	1743100	26690000	740000	125,700.92	Expedite the use of GOB Funds
	01516906	GOB	351000	568900	1743100	26690000	740000	6,558.30	Expedite the use of GOB Funds
	01516906	GOB	351000	568300	1743100	26690000	740000	4,372.20	Expedite the use of GOB Funds
								0.00	
Miami Springs ES	02684700	GOB	351000	568000	1338100	21450000	740000	194,696.74	Expedite the use of GOB Funds
	02684700	GOB	351000	568900	1338100	21450000	740000	16,930.15	Expedite the use of GOB Funds
								0.00	
North Beach ES	02582900	GOB	351000	568000	1374100	21720000	740000	250,000.00	Expedite the use of GOB Funds
	02582900	GOB	351000	568900	1374100	21720000	740000	13,043.47	Expedite the use of GOB Funds
	02582900	GOB	351000	568300	1374100	21720000	740000	8,695.65	Expedite the use of GOB Funds
								0.00	

North Glade ES	02692500	GOB	351000	568000	1386100	21810000	740000	152,915.66	Expedite the use of GOB Funds
	02692500	GOB	351000	568900	1386100	21810000	740000	7,978.20	Expedite the use of GOB Funds
	02692500	GOB	351000	568300	1386100	21810000	740000	5,318.80	Expedite the use of GOB Funds
								0.00	
North Hialeah ES	01529602	GOB	351000	568000	1390100	21840000	740000	841,346.82	Expedite the use of GOB Funds
	01529602	GOB	351000	568900	1390100	21840000	740000	43,896.35	Expedite the use of GOB Funds
	01529602	GOB	351000	568300	1390100	21840000	740000	29,264.23	Expedite the use of GOB Funds
								0.00	
North Miami Beach SHS	01327005	GOB	351000	568000	1754100	26810000	740000	448,787.44	Expedite the use of GOB Funds
	01327005	GOB	351000	568900	1754100	26810000	740000	23,414.99	Expedite the use of GOB Funds
	01327005	GOB	351000	568300	1754100	26810000	740000	15,609.99	Expedite the use of GOB Funds
								0.00	
Norwood ES	02580600	GOB	351000	567000	1400100	21930000	740000	396,738.14	Expedite the use of GOB Funds
	02580600	GOB	351000	567900	1400100	21930000	740000	20,699.38	Expedite the use of GOB Funds
	02580600	GOB	351000	567300	1400100	21930000	740000	13,799.58	Expedite the use of GOB Funds
								0.00	

Oak Grove ES	02688800	GOB	351000	568000	1402100	21960000	740000	373,091.00	Expedite the use of GOB Funds
	02688800	GOB	351000	568900	1402100	21960000	740000	32,442.69	Expedite the use of GOB Funds
								0.00	
Ojus ES	02562500	GOB	351000	568000	1406100	21990000	740000	1,767,312.22	Expedite the use of GOB Funds
	02562500	GOB	351000	568900	1406100	21990000	740000	92,207.59	Expedite the use of GOB Funds
	02562500	GOB	351000	568300	1406100	21990000	740000	61,471.72	Expedite the use of GOB Funds
								0.00	
Palmetto MS	02711600	GOB	351000	568000	1670100	25140000	740000	790,020.00	Expedite the use of GOB Funds
	02711600	GOB	351000	568900	1670100	25140000	740000	41,218.43	Expedite the use of GOB Funds
	02711600	GOB	351000	568300	1670100	25140000	740000	27,478.95	Expedite the use of GOB Funds
	02711601	GOB	351000	568000	1670100	25140000	740000	1,279,037.00	Expedite the use of GOB Funds
	02711601	GOB	351000	568900	1670100	25140000	740000	66,732.36	Expedite the use of GOB Funds
	02711601	GOB	351000	568300	1670100	25140000	740000	44,488.24	Expedite the use of GOB Funds
								0.00	
Paul W. Bell MS	03675300	GOB	351000	568000	1604100	9790000	740000	966,000.00	School Enhancement Renovation
	03675300	GOB	351000	568900	1604100	9790000	740000	50,400.00	School Enhancement Renovation

	03675300	GOB	351000	568300	1604100	9790000	740000	33,600.00	School Enhancement Renovation
								0.00	
Ponce De Leon MS	02718500	GOB	351000	568000	1674100	25200000	740000	127,997.00	Expedite the use of GOB Funds
	02718500	GOB	351000	568900	1674100	25200000	740000	6,678.10	Expedite the use of GOB Funds
	02718500	GOB	351000	568300	1674100	25200000	740000	4,452.06	Expedite the use of GOB Funds
								0.00	
Redland ES	02574700	GOB	351000	568000	1458100	22530000	740000	326,865.35	Expedite the use of GOB Funds
	02574700	GOB	351000	568900	1458100	22530000	740000	17,053.84	Expedite the use of GOB Funds
	02574700	GOB	351000	568300	1458100	22530000	740000	11,369.22	Expedite the use of GOB Funds
								0.00	
Redland MS	02699100	GOB	351000	568000	1676100	25230000	740000	130,485.98	Expedite the use of GOB Funds
	02699100	GOB	351000	568900	1676100	25230000	740000	6,807.96	Expedite the use of GOB Funds
	02699100	GOB	351000	568300	1676100	25230000	740000	4,538.64	Expedite the use of GOB Funds
								0.00	
Riviera MS	01530200	GOB	351000	568000	1680100	25290000	740000	134,223.47	Expedite the use of GOB Funds
	01530200	GOB	351000	568900	1680100	25290000	740000	7,002.96	Expedite the use of GOB Funds

	01530200	GOB	351000	568300	1680100	25290000	740000	4,668.64	Expedite the use of GOB Funds
								0.00	
Ronald W. Reagan/Doral SHS	02563100	GOB	351000	568000	1724100	26080000	740000	2,098,159.30	Expedite the use of GOB Funds
	02563100	GOB	351000	568000	1724100	26080000	743000	308,561.00	Expedite the use of GOB Funds
	02563100	GOB	351000	568900	1724100	26080000	740000	109,469.18	Expedite the use of GOB Funds
	02563100	GOB	351000	568300	1724100	26080000	740000	72,979.45	Expedite the use of GOB Funds
	02563100	GOB	351000	568900	1724100	26080000	743000	16,098.83	Expedite the use of GOB Funds
	02563100	GOB	351000	568300	1724100	26080000	743000	10,732.55	Expedite the use of GOB Funds
								0.00	
Santa Clara ES	03060600	GOB	351000	568000	1484100	22770000	740000	192,261.00	Expedite the use of GOB Funds
	03060600	GOB	351000	568900	1484100	22770000	740000	10,031.00	Expedite the use of GOB Funds
	03060600	GOB	351000	568300	1484100	22770000	740000	6,687.33	Expedite the use of GOB Funds
								0.00	
South Hialeah ES	03674800	GOB	351000	568000	1520100	23070000	740000	966,000.00	School Enhancement Renovation
	03674800	GOB	351000	568900	1520100	23070000	740000	50,400.00	School Enhancement Renovation
	03674800	GOB	351000	568300	1520100	23070000	740000	33,600.00	School Enhancement Renovation

								0.00	
South Miami K-8 Center	03675000	GOB	351000	568000	1524100	23100000	740000	966,000.00	School Enhancement Renovation
	03675000	GOB	351000	568900	1524100	23100000	740000	50,400.00	School Enhancement Renovation
	03675000	GOB	351000	568300	1524100	23100000	740000	33,600.00	School Enhancement Renovation
								0.00	
South Miami MS	02695900	GOB	351000	568000	1688100	25410000	740000	236,206.58	Expedite the use of GOB Funds
	02695900	GOB	351000	568900	1688100	25410000	740000	12,323.82	Expedite the use of GOB Funds
	02695900	GOB	351000	568300	1688100	25410000	740000	8,215.88	Expedite the use of GOB Funds
								0.00	
Southside Preparatory Academy	02328200	GOB	351000	568000	1532100	23200000	740000	225,945.34	Expedite the use of GOB Funds
	02328200	GOB	351000	568900	1532100	23200000	740000	11,788.45	Expedite the use of GOB Funds
	02328200	GOB	351000	568300	1532100	23200000	740000	7,858.96	Expedite the use of GOB Funds
								0.00	
Village Green ES	03675100	GOB	351000	568000	1564100	23490000	740000	966,000.00	School Enhancement Renovation
	03675100	GOB	351000	568900	1564100	23490000	740000	50,400.00	School Enhancement Renovation
	03675100	GOB	351000	568300	1564100	23490000	740000	33,600.00	School Enhancement Renovation
								0.00	

W.J. Bryan ES	02579900	GOB	351000	568000	1056100	18690000	740000	1,650,521.82	Expedite the use of GOB Funds
	02579900	GOB	351000	568900	1056100	18690000	740000	86,114.18	Expedite the use of GOB Funds
	02579900	GOB	351000	568300	1056100	18690000	740000	57,409.45	Expedite the use of GOB Funds
Total:								**47,276,761.21**	

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to: Adjust the capital budget related to the General Obligation Bond (GOB) in the amount of $47,276,761.21 or the actual amounts remaining at the time of the transfer, with any difference to be provided from contingencies, reserves or other accounts.