

Superintendent's District Advisory Panel for Exceptional Student Education

Financial Sub-Committee Meeting

Meeting Minutes

Monday, December 5, 2022
1:30 pm – 3:00 pm

JRE Lee Educational Center

| Attendance: | |
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| Shannon Gottardi, ESE | |
| Blanca Aurora Malagon, Parent | |

- Welcome and Introductions
- The participants reviewed the budget presentation from the 2021-22 school year to determine what should be included or removed.
- The participants discussed the following:
 - The percentage of vacant positions in General Ed vs ESE
 - The need to include the 2019 calculations in the presentation to show the expenditures prior to the pandemic and after
 - The reasons for more or less expenditures in some areas for K12 and PK
 - The reasons for more roll forward
 - The increase in expenditures as it relates to software licenses
 - The possibility of including some personnel counts in the presentation
 - The private schools proportionate share
 - How enrollment counts have changed in the past 3 years
- Next Meeting is scheduled for January 11, 2023, at 1:30 pm to review first draft of the budget presentation. Meeting will be held virtually.
- Adjournment