

Citizens' Oversight Committee

under the auspices of the Interlocal Agreement for
Public School Facility Planning In Miami-Dade County



Submitted to
The School Board of Miami-Dade County, Florida
Miami-Dade County Board of County Commissioners
Municipal Local Governments

2013 ANNUAL REPORT

Members of the Citizens' Oversight Committee

Under the auspices of the Interlocal Agreements for Public School Facility Planning
In Miami-Dade County

Miami-Dade County School Board Appointments

- Mr. Jerry H. Bell, appointed by School Board Chair Perla Tabares Hantman (District 4)
- Ms. Nazy Ramallo-Sierra, appointed by School Vice Chair Dr. Lawrence S. Feldman (District 9)
- Mr. Jeff Kaufman, appointed by Dr. Wilbert "Tee" Holloway (District 1)
- Dr. Frederick A. Morley, reappointed by Dr. Dorothy Bendross-Mindingall (District 2)
- Dr. Milagros Delgado, appointed by Dr. Martin Karp (District 3)
- Ms. Lluvia Resendiz, appointed by Ms. Susie V. Castillo (District 5)
- Ms. Iris V. Escarra, reappointed by Ms. Raquel A. Regalado (District 6)
- Mr. Marc Mattia, appointed by Mr. Carlos L. Curbelo (District 7)
- Ms. Mercedes Toural, appointed by Dr. Marta Pérez (District 8)

Miami-Dade County Appointments

- Mr. Alex A. David, AICP, Vice President, Bell David Planning Group, Inc.
- Mr. Antonio Fraga, Miami-Dade County Planning Advisory Board Member, Fraga Properties, Inc.
- Mr. Oliver Kerr, AICP, Senior Research Associate, The Metropolitan Center Florida International University
- Mr. Jorge Luis López, Chair, Governmental affairs Counsel, Jorge Luis López Law Firm
- Ms. Dannie McMillon, Member, Parent and Teachers Association (PTA)

Miami-Dade County League of Cities Appointments

- Mayor Matti Herrera Bower, City of Miami Beach
- Mayor Shelley Stanczyck, Village of Palmetto Bay
- Mayor Manuel Maroño, City of Sweetwater
- Councilman Tim Daubert, Town of Miami Lakes
- Ms. Leslie Coller

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Executive Summary

Miami-Dade County Public Schools is the fourth largest public school system in the nation with a budget of approximately \$4.28 billion, as of 2012-2013¹. The Superintendent, who is appointed by the School Board, has responsibility for overall administration of all schools in the District. District schools are assigned to either one of three geographic Region Centers or to the Education and Transformation (ETO) Office, which provide them with support as well as advocacy for students and parents. The total 2012-13 student membership (PK-12) was 353,152, including 47,541 students in charter schools, as of the October 2012 FTE count.

Background

Pursuant to the 2005 Growth Management Legislation (SB 360), which mandated the establishment and adoption of Public School Concurrency in Miami-Dade County, the 2003 Interlocal Agreement for Public School Facility Planning in Miami-Dade County was amended and restated to incorporate the new requirements. Over time the School Board and 27 non-exempt municipalities executed a new “Amended and Restated Interlocal Agreement for Public School Facility Planning in Miami-Dade County” (a/k/a “Consensus ILA”). Additionally, the Board executed an agreement with Miami-Dade County (a/k/a “Bi-lateral ILA”). Both ILA versions (collectively “the ILA”) recognize the establishment of the Citizens’ Oversight Committee (Committee) for the purpose of monitoring ILA implementation, reporting on its effectiveness, and making recommendations for improvements as it relates to the coordination of public school facility planning with new residential development throughout Miami-Dade.

Membership

Pursuant to the ILA and the Committee’s By-Laws, the Committee is comprised of nine representatives appointed by the School Board, five appointed by Miami-Dade County, and five appointed by the Miami-Dade League of Cities.

¹ 2012-13 Statistical Highlights

Committee's Findings

Since its establishment in 2004, the Committee has issued seven reports, and is now pleased to issue its eighth report covering calendar year 2013, in fulfillment of its annual requirement. The Committee finds that 2013 was an important year for school facilities as highlighted below:

- The 21st Century Schools Bond Issue, a \$1.2 billion General Obligation Bond (GOB) referendum approved by the voters of Miami-Dade County in November 2012, provides for a sustainable revenue source to modernize and construct schools throughout the District, including technology upgrades at all schools. A community-based Bond Advisory Committee was created by the School Board to ensure, among other objectives, that all proceeds are used according to the published plan and that projects are delivered in a timely manner, while ensuring equitable and fair distribution of resources to optimize impact of the Bond across the community.

Projects began to be rolled-out during 2013 and the original seven year program has been compressed to five years. In order to achieve transparency and keep stakeholders informed, the District launched a web-based Dashboard that provides project information, including budget and schedule (see (<http://bondsforschools.dadeschools.net>)). Currently, the Dashboard contains information on Year 1 and Year 2 projects at each of the impacted schools. Specifically, Year 1 projects have schedules and budgets fully loaded; Year-2 projects have also been loaded with budgets and a temporary schedule that will be updated once design professionals are assigned. Remaining projects, i.e. Years 3, 4 and 5, are linked to the individual schools' webpage.

Throughout the years, this Committee has strongly supported a dedicated source of revenue that provides for a long-term sustainable solution to address aging school facility needs. We commend the School Board and the Superintendent of Schools for their constant efforts to improve education and the quality of school facilities during these difficult economic times. It is also gratifying to see that the original seven year program was compressed to five years, ensuring that sustainable jobs are created sooner, while taking advantage of the historic low interest rates and construction costs. The fact that the GOB is being monitored by a community-based Bond Advisory Committee ensures transparent, timely and equitable distribution of projects. Also, the creation the District's web-based Dashboard provides additional transparency by maintaining stakeholders informed throughout the process.

The Committee is pleased to report that the ILA continues to be an effective planning tool, guiding the District and all twenty seven participating local governments in the coordination of new residential development with planning of educational facilities for the benefit of the school children in Miami-Dade County.

The Committee convened three times in 2013 (March 8, May 3 and November 8). During these meetings, Committee members heard staff reports on items related to the implementation of school concurrency, intergovernmental coordination and other related issues that impact the community and the well-being of our students. The following is a summary of the salient topics discussed:

- Staff Working Group (SWG) Meeting Reports
- School Board's Legislative Initiatives
- Planning Forum hosted by School Site Planning and Construction Committee (SSPCC)
- School Concurrency Management System (CMS)
- Education Compacts between the School Board and local governments
- School District's Five-Year Capital Work Plan
- Educational Facilities Impact Fee Ordinance review
- Residential Development Trends as reported by local governments
- Implementation of public school concurrency
- Annual Reports from SWG and SSPCC
- 21st Century Schools Bond program

Committee's 2013 Work Plan

The Committee adopted its 2013 Work Plan to continue tracking the following areas of interest:

- Implementation of Public School Concurrency in Miami-Dade County
- Implementation of Education Compact with local governments
- A Business Community School Evaluation Committee
- Educational Facilities Impact Fee Ordinance Update
- District's Five-Year Capital Work Plan
- Legislative Issues Affecting Growth Management

a. Implementation of Public School Concurrency

The School Board and all twenty seven (27) non-exempt governments have executed an Interlocal Agreement (either the “Consensus ILA” or the “Bi-lateral ILA”) which includes the requirements of Public School Concurrency. To date full implementation of Public School Concurrency has been achieved in all 27 non-exempt governments.

• School Concurrency Management System

In 2013, the School Concurrency Management System (CMS) received 967 applications (an increase of 316 from the previous calendar year) at various levels of development approval, (land use, zoning, site plan, plats and/or building permits) from twenty two (22) non-exempt local governments (7 more local governments than the previous calendar year); with 5,765 seats having been reserved (2,543 at the elementary school level, 1,413 at the middle school level, and 1,809 at the senior high school level). Since its inception, the CMS received a grand total of 2,410 applications, reserving a total of 12,248 seats (6,031 elementary, 2,512 middle and 3,705 senior high school). All reservations are for a one-year term, and are renewable on an annual basis, for a maximum of six years. In 2013, eight (8) residential developments entered into proportionate share mitigation agreements to purchase needed banked seats at the high school level to meet school concurrency Level of Service in the Northeast District (capacity was not available at the impacted high schools - Miami Beach Senior and Alonzo and Tracy Mourning Senior High Schools). The banked seats were all purchased from the proportionate share mitigation bank created by another developer who provided a monetary proportionate share mitigation option to construct a 25-student station classroom at Miami Beach Senior High School (19 seats created in excess of the 6 needed).

b. Implementation of Education Compacts with local government - Education Compacts, between the School Board and local governments are designed to enhance: student achievement; parental involvement; community involvement/civic engagement; economies of scale; communication strategies; green initiatives; and technology. These Compacts are monitored by the School District’s Office of Intergovernmental Affairs (OIA).

To date, the School Board has entered into seventeen (17) Education Compacts with the following local governments: 1) City of Coral Gables; 2) City of Doral; 3) City of Hialeah; 4) City of Homestead and Florida City; 5) City of Miami Beach; 6) City of Miami; 7) City of Miami Gardens; 8) City of Miami Springs; 9) Miami-Dade County; 10) City of North Miami; 11) Village of Pinecrest; 12) City of Sweetwater; 13) City of Opa-Locka; 14) City of Hialeah Gardens; 15) Village of Key Biscayne; 16) Village of Palmetto Bay; and 17) Town of Cutler Bay. Currently, the School Board is working with City of Aventura, North Bay Village, Town of Surfside, City of Medley and Town of Miami Lakes to develop Education Compacts.

- c. **A Business Community School Evaluation Committee** – The Committee serves as the School Evaluation Committee for proposals received by the School District from local businesses to operate a public school within its premises. In 2013, no applications were received; therefore no action was required by the Committee.

- d. **Educational Facilities Impact Fee Ordinance Review** – Based on construction trends over the last five years, District staff remains concerned that the data reflects a period of market instability that could skew findings and appropriate revisions to the ordinance. While the market seems to be rebounding, a full review of the ordinance would be more appropriate in two to three years to ensure the results are meaningful and fair to all parties.

- e. **District's Five-Year Capital Plan**
 - The School District transmitted its Five-Year Capital Plan (Plan) to all non-exempt local governments via electronic mail (Appendix B) for review and comments prior to presenting it to the Board for adoption. No comments or requests for adjustments were received from any local government.

 - On September 3, 2013, the School Board adopted the Plan. Total revenues and appropriations for the 5 years totaled \$3.31 billion, including \$1.2 billion in GOB proceeds. (see appendix D – Board Item E-15).

 - Pursuant to the ILA, on September 30, 2013, the following documents were disseminated to all non-exempt local governments: a) Adopted Plan b) Report on the status of all District capacity capital projects due to be completed by 2013; c) Impact Fee

Debt Service Analysis; and d) 2012-2013 Trend Report Form to be used for reporting residential development in their jurisdiction (see appendix B).

Recommendations

The Committee recognizes that commitment by all parties to the ILA is a key element to its continued successful implementation. The School Board and all participating non-exempt local governments have once again demonstrated their commitment to public school facilities planning as evidenced by the many collaborative efforts successfully undertaken throughout 2013.

For 2014, the Committee recommends that all parties to the ILA continue to work collaboratively on planning for public school facilities in Miami-Dade County; as follows:

1. **Funding Collaboration** – In the recent past, there have been instances where local governments and the school district have collaborated on funding for the construction of new facilities as well as cost sharing. These types of collaborations are meaningful and beneficial and as such, we urge local governments and the school district to continue seeking joint funding and financing opportunities;
2. **School Concurrency** - School Concurrency in Miami-Dade County went into effect on January 1, 2008. In Miami-Dade, the experience is that all non-exempt local governments have adopted an ILA, and twenty seven (27) local governments have adopted an educational facilities element. Since its inception, the Concurrency Management System (CMS), which was developed collaboratively with all parties to the ILA, has successfully processed over 2,410 applications reserving over 12,248 seats for residential development and continues to serve as a valuable planning tool for both local governments, the County and the District. Eight proportionate share mitigation agreements were completed to mitigate the impact of residential development on the public schools serving the area where not sufficient capacity existed; therefore, we encourage all local governments to continue the coordination of its residential development applications through school concurrency.

3. **Educational Impact Fees** - As it relates to the Educational Facilities Impact Fee Ordinance (Ordinance) Review, the Committee recommends that interim reports be provided by staff.
4. **Development Trends Report** - Lastly, planning for the future by the District largely depends on obtaining consistent and complete information from local governments. The Committee, therefore, continues to urge local governments to submit their Development Trends Report to the School District on a timely basis.

The Report is divided into the following three sections:

- **Citizens' Oversight Committee in Action** – This section analyzes all required tasks under the ILA, section by section, and provides for the frequency of the task, how the task was addressed in 2013, its status and observations/comments from the Committee.
- **Recommendations** – In this section are listed recommendations proposed by the Committee which also serve as the basis for the upcoming year's plan of action.
- **Appendix** – includes detailed information on items related to the Committee's functions, such as correspondence, presentations and other related documents.

Citizens' Oversight Committee in Action

During 2013, the COC officially convened three times to discuss items related to ILA requirements. In general the following topics were presented and discussed:

- Accomplishments of ILA signatories
- District's Five-Year Capital Plan including
- Progress of General Obligation Bond rollout
- School Board's Legislative Initiatives
- Education Compacts
- Staff Working Group (SWG) Meetings
- Update to School Concurrency Management System (CMS)
- Joint Planning Forum between the Staff Working Group and the School Site Planning and Construction Committee
- Elected Officials Workshop Session
- Discussion of Educational Facilities Impact Fee Ordinance; and
- Other related intergovernmental issues

The Committee concluded that for year 2013, participating governments continued to show strong commitment towards public school facilities planning by implementing the ILA effectively and consistently. .

Committee Action Items

Below please find a summary of the Committee's actions and reports received at its meetings of March 8, May 3 and November 8, 2013.

March 8, 2013

At this meeting, the following action/reports were officially submitted to the Committee members for their receipt and/or approval:

- Report on 2013 Legislative Session
- Information on General Obligation Bond
- 2012 Concurrency Management System (CMS) End-of-Year Report
- 2012 Staff Working Group (SWG) Annual Report

- 2012 School Site Planning and Construction Committee (SSPCC) Annual Report
- Approval of Committee's 2012 Annual Report
- Establishment of Committee's Work Plan for 2013 – Track six areas of interest

May 8, 2013

At this meeting, the following action/reports were officially submitted to the Committee members for their receipt and/or approval:

- Report on 2013 Legislative Session
- Information on General Obligation Bond
- Committee's 2012 Annual Report Distribution
- Report on SWG Meetings
- Status Report on Committee's 2013 Work Plan

November 2, 2012

At this meeting, the Committee discussed the following items/reports:

- Information on General Obligation Bond
- Discussion on 2013 Legislative Session
- Report on SWG Meeting
- Status Report on Committee's 2013 Work Plan
- Establishment of Committee's 2014 Work Plan and Meeting Calendar

The following pages provide an overview of the status of each of the requirements, section by section, under the ILA. At the bottom of each section is pertinent Committee discussion with specific recommendation(s) on each of these areas, where appropriate.

Section 1 - Joint Meetings

1. A Staff Working Group comprised of the County Mayor/Manager and/or designee, School Superintendent and/or designee, and City Mayor/Manager and/or their designees will meet at least on a semi-annual basis to discuss issues and formulate recommendations regarding public education in the School District, and coordination of land use and school facilities planning; and

2. The School Superintendent and/or designee shall coordinate a joint workshop session at least annually and invite one or more representatives of the County Commission or their designee(s), the governing body of each City or their designee(s), and the School Board or their designee(s).

REQUIRED TASK UNDER THE ILA	FREQUENCY	2013	STATUS
Staff Working Group (SWG)	Semi-annual basis	<ul style="list-style-type: none"> ▪ SWG meetings held on: <ul style="list-style-type: none"> ✓ March 21 ✓ April 25, and ✓ October 24 	<p>Requirement fulfilled</p> <p>Topics discussed included:</p> <ul style="list-style-type: none"> ▪ Enrollment Projections ▪ Update on General Obligation Bond Rollout ▪ Update on School Concurrency implementation ▪ Update on School Concurrency Management System ▪ Joint Planning Forum hosted by the SSPCC and SWG ▪ Consideration of Proposed amendment to the County or Cities' Comprehensive Plans (if any) ▪ Update on Elected Officials Workshop Session • SWG End-of-Year Report to be submitted to Citizens' Oversight Committee • Updates to ILA Procedures Manual

REQUIRED TASK UNDER THE ILA	FREQUENCY	2013	STATUS
Elected Officials Workshop Session	Annually	The SWG voted to move the 2013 Elected Officials Workshop Session to the early part of 2014. This was done due to the numerous meetings related to the General Obligation Bond updates the School Board had conducted with local governments and the community at large.	<p>Requirement fulfilled</p> <p>Topics discussed include:</p> <ul style="list-style-type: none"> ▪ School Facilities Overview – Needs Accomplishments and Outlook ▪ Long term solution for modernizing school facilities & installing state of the art technology to prepare students for the 21st Century Global Economy ▪ Impact of Instructional environment on education and talent creation, which are the foundation of economic development – half of school buildings are 40 years or older ▪ Investing in school infrastructure which will yield greater return for taxpayer than cost to repay bonds, due to historic low interest rates & low construction costs coupled with sunset of 1988 GOs ▪ Discussion on Overall Educational Facilities

OBSERVATIONS / COMMENTS

Section 2 – Student Enrollment and Population Projection

1. **Student Enrollment and Population Projection:** The County, Cities and School Board will agree to coordinate their plans upon consistent projections; and update projections shall be provided once every two (2) years. For review at the SWG meeting.
2. The School Board shall utilize student population based on information produced by the demographic, revenue, and education estimated conferences, pursuant to Florida Statutes.

REQUIRED TASK UNDER THE ILA	FREQUENCY	2013	STATUS
Coordination of local plans with student enrollment projections. (updates once every 2 years for review by SWG)	Every two (2) years	Updated projections were presented at the SWG meeting of March 21, 2013. The next update will be presented to the SWG in 2015.	Requirement fulfilled /ongoing
Allocation of projected student enrollment	Annually	The District's Five Year Capital Plan utilizes student population projections provided by the State.	Requirement fulfilled/ongoing

OBSERVATIONS / COMMENTS

Section 3 – Coordinating and Sharing Information

1. **Tentative District Educational Facilities Work Plan:** By May 31 of each year, the School Board shall submit to the County and Cities the tentative district educational facilities prior to adoption by the School Board;
2. **Educational Plant Survey:** The School Board will remain responsible for reporting and submission of updates. The Educational Plant Survey shall be consistent with the requirements of Florida Statutes;
3. **Educational Facilities Impact Fee Ordinance:** The County and the School Board shall perform a review at least every three (3) years of the Educational Facilities Impact Fee Ordinance, its formula, and the Educational Facilities Impact Fee Methodology and Technical Report, and if appropriate, make recommendations for revisions to the Board of County Commissioners;
4. **Growth and Development Trends:** By September 30 of each year, local governments will provide the School Board with a report on growth and development trends within their jurisdiction, based on the most current available data;
5. **New Expanded and Renovated School Facilities:** The Staff Working Group is to provide recommendations on the planning of new facilities, additions or renovations for consideration by School Board staff and the School Site Planning and Construction Committee (SSPCC);
6. **Public School Facilities Element:** Initially, the amendments to the Public School Facilities Element, the Capital Improvement Element and the Intergovernmental Element are being adopted into the comprehensive plans of the County and Cities concurrently with the execution of the Amended and Restated ILA; thereafter subsequent school-related amendments are to be discussed at Staff Working Group meetings to be held no later than April 30 (County's first comprehensive plan amendment cycle) or October 31 (County's second comprehensive plan amendment cycle) to determine whether updates to the plans are required. The County's and Cities' school-related element provisions must be consistent

with the uniform district-wide public school concurrency system, with each other and with the School Board's facilities, plans and policies.

REQUIRED TASK UNDER THE ILA	FREQUENCY	2013	STATUS
Five-Year Facilities Work Program	Annually	<p>On September 3, 2013, the School Board adopted the Five-Year Facilities Work Plan that was then disseminated to all local governments on September 30, 2013.</p> <p>See Appendix B for copy of Letter and Appendix D for copy of Board Item E-15.</p>	Requirement fulfilled
Educational Plant Survey	Every five (5) years	<p>The Educational Plant Survey was completed by the Board and transmitted to the Department of Education by June 30, 2013. The next report will be due June 30, 2018.</p>	Requirement fulfilled/ongoing
Educational Facilities Impact Fee Ordinance Review	Every three (3) years	<ul style="list-style-type: none"> ▪ In 2011, the School District had retained the services of a consultant to review and, as needed, provide recommendations to update the Ordinance. However due to concerns with construction trends during the last five years, the review was halted until the construction market stabilizes. 	<ul style="list-style-type: none"> ▪ District staff remains concerned that the data, based on construction trends over the last five years, reflects a period of market instability that could skew findings and appropriate revisions to the ordinance. A full review of the ordinance would be more appropriate in two to three years.
Growth and Development Trends	Annually	<p>On September 30, 2013, the School District sent a letter to all non-exempt local governments requesting the Growth and Development Trends Report.</p> <p>See Appendix B for copy of Letter.</p>	<p>Reports were received from the following:</p> <ul style="list-style-type: none"> ▪ Coral Gables ▪ Miami ▪ Miami Beach ▪ Miami Gardens ▪ Miami-Dade County ▪ Pinecrest ▪ Sunny Isles Beach ▪ Surfside ▪ West Miami

REQUIRED TASK UNDER THE ILA	FREQUENCY	2013	STATUS
Public School Facilities Element	As needed basis	In 2013, no school-related amendments were submitted for consideration by the Staff Working Group.	Requirement fulfilled

OBSERVATION / COMMENTS

- The Committee believes the Educational Facilities Impact Fee Ordinance (Ordinance) should be reviewed and updated as may be needed.
- The Committee urges all non-exempt local governments to comply with the requirement of the ILA and submit their Development Trends Report to the School District on a timely basis, and prior to the Capital Plan District's annual formulation.

Section 4 – School Site Selection, Significant Renovations, and Potential School Closures

1. School Board amended rule 6Gx13-2C-1.083 to expand the School Site Planning and Construction Committee (SSPCC) membership as required under the ILA. The rule has been renamed Board Policy 7100.
2. SSPCC is to annually host a planning forum by May 31 and invite a representative from each of the impacted units of government at any SSPCC meeting.

REQUIRED TASK UNDER THE ILA	FREQUENCY	2013	STATUS
SSPCC Membership	One time	See attached members' list – next page	Requirement fulfilled in 2005
Joint Planning Forum of the SSPCC and the Staff Working Group (SWG)	Annually	<ul style="list-style-type: none"> ▪ On May 29, 2013, the Joint Planning Forum was held at the iPreparatory Academy located in 1500 Biscayne Blvd. <p>See Appendix A for agenda, Appendix B, for invitation letter, and Appendix C for PowerPoint Presentation.</p>	<p>Topics discussed:</p> <ul style="list-style-type: none"> ▪ Capital Outlook (2012/13 – 2016/17), and ▪ School Concurrency Update
Regular SSPCC meetings	As-needed basis	<ul style="list-style-type: none"> ▪ Regular SSPCC meetings held on: <ul style="list-style-type: none"> ✓ April 10, and ✓ August 28 <p>See Appendix A for agendas and Appendix C for PowerPoint Presentations.</p>	<p>Topic discussed:</p> <ul style="list-style-type: none"> ▪ District's Five-Year Capital Plan 2013/ thru 2017/2018 ▪ Educational Plant Survey Status Update and Timeline for Approval ▪ Update on General Obligation Bond – Rollout, Action Plan and Monitoring

OBSERVATION / COMMENTS

**MEMBERS OF THE SCHOOL SITE PLANNING AND CONSTRUCTION COMMITTEE
(SSPCC)**

(Sorted alphabetically by last name)

	APPOINTED BY / REPRESENTING
Dr. Wilbert "Tee" Holloway	School Board Member, appointed by the School Board Chair
Ms. Pat Birch	Gallaher & Birch Representing the Miami Association of Realtors and practicing in Miami-Dade
Ms. Helen A. Brown	Representing the Miami-Dade County
Vacant	Representing the Latin Builders Association
Mr. Tom Dixon	Thomas J. Dixon, Inc. Appointed by the Miami Association of Realtors, representing the commercial real estate market
Mr. Thomas David, P.A.	Representing the Builders Association of South Florida
Mr. Jorge Garcia-Saraff	Representing the Miami Association of Realtors, representing the residential real estate market
Ms. Susan Marie Kairalla	Diversity, Equity and Excellence Advisory Committee (DEEAC)
Mr. Jeffrey Codallo	Representing the Advisory Board Committee (ABC)
Ms. Erbi Blanco-True	Representing the Board of Trustees of the Greater Miami Chamber of Commerce
Ms. Muriel Seymore	Representing the Dade County Council PTA/PTSA
Commissioner Michelle Kligman	Representing the Miami-Dade League of Cities
Mr. George R. Seiler, P.E.	A registered surveyor, architect or engineer appointed by the School Board Chair

Section 5 – Supporting Infrastructure

The School Board and affected local governments will jointly determine the need for, and timing of, on-site and off-site improvements necessary to support each new school or the proposed significant expansion of an existing school.

REQUIRED TASK UNDER THE ILA	FREQUENCY	2013	STATUS
Jointly determine on-site and off-site improvements	As needed on a per project basis	Meetings with local governments held on a project specific basis throughout this period.	Requirement fulfilled

2012-2013 Capital Improvements Projects and Modular Classroom Additions (Sorted alphabetically by project name)

PROJECT NAME	PROJECT TYPE	COUNTY / CITY WATER AND SEWER DEPARTMENT
Bob Graham Educational Center (Additions)	Capital Improvement Project	Miami-Dade County
Miami Carol City Senior High (Replacement)	Capital Improvement Project	Miami-Dade County
Miami Central Senior High (Partial Replacement)	Capital Improvement Project	Miami-Dade County
Miami Senior High (Additions/Renovations)	Capital Improvement Project	Miami-Dade County
North Dade Middle (Replacement)	Capital Improvement Project	Miami-Dade County
Southwest Miami Senior High (Additions/Renovations)	Capital Improvement Project	Miami-Dade County

Section 6 – Public Education Facilities Site Plan Review

1. The School Board will continue to coordinate proposed construction or expansion of public educational facilities within unincorporated Miami-Dade with the County’s Comprehensive Development Master Plan (CDMP) and local land development regulations; and

2. The School Board will continue to coordinate proposed construction or expansion of public educational facilities located within a City’s jurisdiction with that City’s adopted CDMP and land development regulations.

REQUIRED TASK UNDER THE ILA	FREQUENCY	2013	STATUS
Miami-Dade County	On-going	The following projects were reviewed and discussed: <ul style="list-style-type: none"> ▪ MAST Academy ▪ Miami Sr. High 	Fulfilled requirements <ul style="list-style-type: none"> ▪ Reviews performed through meetings with County staff, specifically with the Public Works Department
Cities / Municipalities	On-going	The following projects were reviewed and discussed: <ul style="list-style-type: none"> ▪ Norland Senior High School ▪ Norman S. Edelcup/Sunny Isles Beach Community School ▪ Key Biscayne K-8 	Fulfilled requirements <ul style="list-style-type: none"> ▪ Reviews performed through meetings with staff from local governments

Section 7 – Planning Agency, Comprehensive Plan Amendments, Rezoning, and Developments of Regional Impacts

1. The County and Cities will invite a staff representative appointed by the School Board to attend meetings, on an as needed basis, of their local planning agencies or equivalent agencies; and

2. It is the responsibility of School Board staff to comment in writing to the local staff development review committee that the proposed development application will be subject to public school concurrency review at the plat, site plan or functional equivalent stage, consistent with Section 9 of the ILA.

REQUIRED TASK UNDER THE ILA	FREQUENCY	2013	STATUS
School Board representative as non-voting member	As needed on a per application basis		School District staff attends local planning agency meetings as needed.
Review potential impact of residential development on public schools	As needed on a per application basis	In 2013, 967 residential applications were received for school concurrency review and/or determination.	Requirement fulfilled

Section 8 – Collocation and Share Use

1. The School Board and participating local governments will work together, via the Staff Working Group, the SSPCC, and the Citizens' Oversight Committee, to review opportunities for collocation of facilities;
2. Collocation and shared use as provided for in the ILA may include the sharing of county municipal facilities for student use, such as use of a park for recreational purposes by students; and

REQUIRED TASK UNDER THE ILA	FREQUENCY	2013	STATUS
Parks / Recreational Facilities	As needed	See Collaborative Efforts Tracking Report on the next page.	This task is being accomplished on a per project basis
Lease Agreements	As needed	See Collaborative Efforts Tracking Report on the next page.	This task is being accomplished on a per project basis.
Other Collaborative Efforts	As needed	See Collaborative Efforts Tracking Report on the next page.	This task is being accomplished on a per project basis.

SCHOOL BOARD MEETING DATE	LOCAL GOVERNMENT	2013 COLLABORATIVE EFFORTS
01/16/13 F-2	City of Doral	ACCEPT THE DONATION OF A SCHOOL SITE IN THE CITY OF DORAL IN LIEU OF PAYMENT OF EDUCATIONAL FACILITIES IMPACT FEES; GOUND LEASE SUCH SCHOOL SITE TO THE DOWNTOWN DORAL CHARTER ELEMENTARY SCHOOL, INC.; CONSTRUCT AN APPROXIMATELY 800 STUDENT STATION CHARTER SCHOOL FROM PROCEEDS OF REVENUE BONDS TO BE ISSUED BY THE FLORIDA DEVELOPMENT FINANCE CORPORATION, WHICH PROCEEDS WILL BE LOANED TO THE CHARTER SCHOOL; AND MANAGE THE OPERATION OF THE CHARTER SCHOOL FACILITY; AND FURTHER AUTHORIZE THE SUPERINTENDENT TO NEGOTIATE AND EXECUTE THE NECESSARY AGREEMENTS. THE ADDITIONAL TERMS AND CONDITIONS ARE NOTED IN THE OFFICIAL AGENDA ITEM.
01/16/13 F-1	City of Miami	THAT THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA, AUTHORIZE THE SUPERINTENDENT TO FINALIZE NEGOTIATIONS, AND FOR THE CHAIR AND/OR SUPERINTENDENT, AS MAY BE REQUIRED, TO CONVEY SCHOOL BOARD-OWNED PROPERTY LOCATED AT BOOKER T. WASHINGTON SENIOR HIGH SCHOOL (HIGH SCHOOL), CONSISTING OF APPROXIMATELY 0.55 ACRES, TO THE CITY OF MIAMI (CITY), TO IMPLEMENT THE PORTION OF THE CITY'S OVERTOWN GREENWAY PROJECT.
02/13/13 F1	City of Homestead	THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA, AUTHORIZED THE SUPERINTENDENT TO FINALIZE NEGOTIATIONS AND EXECUTE AN AMENDMENT TO THE AMENDED AND RESTATED LEASE AGREEMENT WITH THE CITY OF HOMESTEAD FOR THE CONTINUED USE OF TOM J. HARRIS FIELD FOR HIGH SCHOOL FOOTBALL AND SOCCER GAMES.
02/13/13 F3	City of North Miami	AUTHORIZATION FOR THE CHAIR AND SECRETARY TO EXECUTE A GRANT OF EASEMENT AGREEMENT WITH THE CITY OF NORTH MIAMI TO ALLOW FOR THE INSTALLATION, OPERATION AND MAINTENANCE OF A FREESTANDING IDENTIFICATION SIGN ON CITY-OWNED LAND FOR ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY, LOCATED AT 2601 NE 151 STREET, NORTH MIAMI.

<p>03/13/13 F-4</p>	<p>City of Homestead</p>	<p>THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA, AUTHORIZED THE SUPERINTENDENT TO FINALIZE AND EXECUTE: AN INTERLOCAL AGREEMENT ("ILA") WITH THE CITY OF HOMESTEAD COMMUNITY REDEVELOPMENT AGENCY ("CRA"), THROUGH WHICH THE CRA WILL PROVIDE A CONTRIBUTION TO THE SCHOOL BOARD IN THE AMOUNT OF \$775,000 TO BE ALLOCATED BY THE BOARD FOR PROPOSED IMPROVEMENTS TO THE WEST HOMESTEAD ELEMENTARY SCHOOL FACILITY, INCLUDING ITS CONVERSION TO A K-8 CENTER WITH A PROGRAMMATIC FOCUS ON SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS ("STEM").</p>
<p>03/13/13 F5</p>	<p>Florida International University</p>	<p>THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA, AUTHORIZED THE SUPERINTENDENT TO EXPLORE OPPORTUNITIES REGARDING POSSIBLE COLLABORATIONS WITH: 1) FLORIDA INTERNATIONAL UNIVERSITY ("FIU") THROUGH WHICH THE ESTABLISHMENT OF A SECONDARY FACILITY AT THE FIU BISCAYNE BAY CAMPUS WITH A FOCUS ON THE ENVIRONMENTAL SCIENCES COULD BE FACILITATED; AND 2) INTERESTED PUBLIC AND PRIVATE PARTIES, THROUGH WHICH FUNDING SUPPORT FOR THE PROJECT COULD BE ACHIEVED.</p>
<p>06/19/13 F5</p>	<p>City of Hialeah</p>	<p>THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA, AUTHORIZED THE SUPERINTENDENT TO FINALIZE NEGOTIATIONS AND EXECUTE AN AMENDMENT TO THE AGREEMENT BETWEEN THE SCHOOL BOARD AND LBA CHILDREN AND FAMILIES FOUNDATION, INC., FOR THE OPERATION OF A DISTRICT-MANAGED CHARTER SCHOOL AT 13835 NW 97 AVENUE, HIALEAH, FLORIDA.</p>
<p>06/19/13 F6</p>	<p>City of Miami</p>	<p>THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA, AUTHORIZED THE SUPERINTENDENT TO FINALIZE NEGOTIATIONS AND EXECUTE AN AMENDMENT TO THE LEASE AGREEMENT BETWEEN THE SCHOOL BOARD (AS LESSOR) AND THE CITY OF MIAMI (AS LESSEE), FOR USE OF SPACE BY THE CITY OF MIAMI AT LINDSEY HOPKINS TECHNICAL EDUCATION CENTER, LOCATED AT 750 N.W. 20 STREET, MIAMI, TO OPERATE A WORKFORCE DEVELOPMENT CENTER.</p>
<p>06/19/13 F8</p>	<p>Florida International University</p>	<p>THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA, AUTHORIZED THE SUPERINTENDENT TO FINALIZE NEGOTIATIONS AND EXECUTE AGREEMENT(S) WITH FLORIDA INTERNATIONAL UNIVERSITY ("FIU"), AS MAY BE REQUIRED, TO FACILITATE THE START-UP OF A DISTRICT-OPERATED SECONDARY PROGRAM AT THE FIU BISCAYNE BAY CAMPUS (3000 NE 151 STREET, NORTH MIAMI) WITH A FOCUS ON THE ENVIRONMENTAL SCIENCES FOR SCHOOL YEAR 2013-2014.</p>

<p>08/07/13 F1</p>	<p>Village of Key Biscayne</p>	<p>THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA, AUTHORIZED THE SUPERINTENDENT TO FINALIZE NEGOTIATIONS AND EXECUTE A SECOND AMENDMENT TO THE LEASE AGREEMENT BETWEEN THE SCHOOL BOARD (AS LESSOR) AND THE VILLAGE OF KEY BISCAYNE (AS LESSEE), FOR USE BY THE VILLAGE OF THE PLAYFIELD AREA AT KEY BISCAYNE K-8 CENTER, LOCATED AT 150 W. MCINTYRE STREET, KEY BISCAYNE, FOR RECREATIONAL PURPOSES.</p>
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Section 9 – Implementation of Public School Concurrency

1. This section establishes the mechanism for coordinating the development, adoption, and amendment of the District’s Facilities Work Program, as well as the Public School Facilities Elements and the Intergovernmental Coordination and Capital Improvements Elements of the County and Cities’ comprehensive plans.
2. **Principles** - The School Board, County and Cities agree to the following principles for public school concurrency in Miami-Dade County: a) Capacity Methodology and Formula Availability; b) Level of Service Standards; c) Concurrency Service Areas; d) Student Generation Multipliers; e) Concurrency Management System; and f) Proportionate Share Mitigation.
3. **Updates** - Establishes the processes and information sharing mechanisms outline for updating public school concurrency system.
4. **Exemptions and Vested Developments**

REQUIRED TASK UNDER THE ILA	FREQUENCY	2013	STATUS
Principles for Public School Concurrency	Established by ILA. Changes to this task will require an amendment to the ILA	In 2013, no ILA amendments were proposed to change any of the listed principles.	Requirement fulfilled
Updates to Public School Facilities Elements	On-going	None requested in 2013	Requirement fulfilled
Exemptions and Vested Development	On-going	<ul style="list-style-type: none"> ▪ In 2013, 780 building permit applications were submitted via the CMS for review. Those applications are considered vested pursuant to the ILA. ▪ In 2013, 12 applications were exempted (generated less than one student), pursuant to ILA. 	Requirement fulfilled

OBSERVATIONS / COMMENTS:

- In 2013, the School Concurrency Management System (CMS) received 967 applications at the various levels of development approval, (land use, zoning, site plan, plats and/or building permits) from sixteen (22) different non-exempt local governments. As a result, 5,765 seats have been reserved (2,543 elementary, 1,413 middle and 1,809 senior high school). Since its inception, CMS has received a grand total of 2,410 applications, reserving a total of 12,248 seats (6,031 elementary, 2,512 middle and 3,705 senior high school).

Section 10 – Resolution of Disputes

If parties to the ILA are unable to resolve any issue over which they may disagree, the relevant parties will employ dispute resolution procedures, pursuant to Florida Statutes.

OBSERVATIONS / COMMENTS

No disputes

Section 11 – Oversight Process

1. The School Board shall appoint up to nine citizen members, the County and the Miami-Dade League of Cities shall each appoint up to five citizen members to serve on a committee to monitor implementation of the ILA. The School Board shall organize and staff the meetings;
2. The Committee shall appoint a chairperson, meet at least annually, and report to participating local governments, the School Board and the general public on the effectiveness with which the Interlocal Agreement is being implemented; and
3. Pursuant to Section 11 of the ILA, at least sixty (60) days prior to the annual meeting of Citizens’ Oversight Committee, the Staff Working (SWG) and the School Site Planning and Construction Committee (SSPCC) shall submit an annual report regarding the status of the implementation and effectiveness of the ILA. These annual reports shall be distributed to all parties to the ILA.

REQUIRED TASK UNDER THE ILA	FREQUENCY	2013	STATUS
<p>Appointments / Resignations</p> <p>2012 COC Report</p> <p>Citizens’ Oversight Committee Meetings</p>	<p>As needed</p> <p>Annual Report</p> <p>Meet at least annually</p>	<p>There were no appointments nor resignations during 2013</p> <p>See Appendix B & D</p> <p>Meetings held on:</p> <ul style="list-style-type: none"> ▪ March 8, ▪ May 3; and ▪ November 8 <p>See Appendix A for agendas and appendix C for PowerPoint presentations.</p>	<p>Requirement fulfilled</p> <p>Topics discussed:</p> <ul style="list-style-type: none"> • Receipt of the following 2013 Year –end Reports: <ul style="list-style-type: none"> ✓ Concurrency Management System (CMS) ✓ Staff Working Group (SWG) ✓ School Site Planning and Construction Committee (SSPCC) Annual Report • 2013 School Board Legislative Initiatives • General Obligation Bond • Update on Staff Working Group Meetings • Discuss District’s Five-Year Work Plan and timelines • Establish Committee’s Work Plan for 2013

OBSERVATIONS / COMMENTS:

2013 COMMITTEE MEMBERS ATTENDANCE

	COMMITTEE MEMBER	MEETING DATES			TOTAL MEETINGS ATTENDED
		03/08/13	05/03/13	11/08/13	
APPOINTED BY MIAMI-DADE COUNTY	Mr. Alex David	✓	✓	<i>Excused absence</i>	2
	Mr. Antonio Fraga	✗	✗	✗	0
	Mr. Oliver Kerr	✓	✓	<i>Excused absence</i>	2
	Mr. Jorge Luis López	✓	<i>Excused absence</i>	✗	1
	Ms. Dannie McMillon	✓	✗	✓	2
APPOINTED BY MIAMI-DADE COUNTY LEAGUE OF CITIES	Mayor Matti Herrera Bower City of Miami Beach	<i>Excused Absence</i>	✗	✗	0
	Mayor Shelley Stanczyk Village of Palmetto Bay	✓	✗	✗	1
	Councilman Tim Daubert Town of Miami Lakes	✓	✗	✗	1
	Mayor Manuel Maroño, City of Sweetwater	✓	✗	✗	1
	Ms. Leslie Coller	✓	✗	<i>Excused Absence</i>	1
APPOINTED BY SCHOOL BOARD MEMBERS	Mr. Jerry H. Bell	<i>Excused Absence</i>	✓	✓	2
	Dr. Milagros Delgado	✓	✓	✓	3
	Mr. Jeff Kaufman	<i>Excused Absence</i>	✗	✗	0
	Dr. Frederick A. Morley	✓	✓	✓	3
	Mr. Marc Mattia	✓	✗	✗	1
	Ms. Iris Escarra	✗	✗	✗	0
	Ms. Nazy Ramallo-Sierra	✓	✓	<i>Excused absence</i>	2
	Ms. Mercedes Toural	<i>Excused Absence</i>	<i>Excused Absence</i>	✓	1
	Ms. Lluvia Resendiz	✓	✗	✗	



Absent



Present

Recommendations

The Committee recognizes that commitment by all parties to the ILA is a key element to its continued successful implementation. The School Board and all participating non-exempt local governments have once again demonstrated their commitment to public school facilities planning as evidenced by the many collaborative efforts successfully undertaken throughout 2013.

For 2014, the Committee recommends that all parties to the ILA continue to work collaboratively on planning for public school facilities in Miami-Dade County; as follows:

1. **Funding Collaboration** – In the recent past, there have been instances where local governments and the school district have collaborated on funding for the construction of new facilities as well as cost sharing. These types of collaborations are meaningful and beneficial and as such, we urge local governments and the school district to continue seeking joint funding and financing opportunities;
2. **School Concurrency** - School Concurrency in Miami-Dade County went into effect on January 1, 2008. In Miami-Dade, the experience is that all non-exempt local governments have adopted an ILA, and twenty seven (27) local governments have adopted an educational facilities element. Since its inception, the Concurrency Management System (CMS), which was developed collaboratively with all parties to the ILA, has successfully processed over 2,410 applications reserving over 12,248 seats for residential development and continues to serve as a valuable planning tool for both local governments, the County and the District. Eight proportionate share mitigation agreements were completed to mitigate the impact of residential development on the public schools serving the area where not sufficient capacity existed; therefore, we encourage all local governments to continue the coordination of its residential development applications through school concurrency.
3. **Educational Impact Fees** - As it relates to the Educational Facilities Impact Fee Ordinance (Ordinance) Review, the Committee recommends that interim reports be provided by staff.

4. **Development Trends Report** - Lastly, planning for the future by the District largely depends on obtaining consistent and complete information from local governments. The Committee, therefore, continues to urge local governments to submit their Development Trends Report to the School District on a timely basis.

Appendix

A. Meeting Agendas

- a. Citizens' Oversight Committee
- b. Staff Working Group
- c. Joint Planning Forum of the SWG and School Site Planning and Construction Committee
- d. School Site Planning and Construction Committee

B. Correspondence / Reports

- a. 2/28/13 – Letter of invitation to SWG meeting
- b. 3/22/13 – Letter of invitation to SWG meeting
- c. 5/9/13 - Letter of invitation to 2013 Joint Planning Forum
- d. 6/11/13 – Transmittal of District's Tentative Capital Plan & Related Documentation
- e. 6/12/13 – Submittal of 2012 Citizens' Oversight Committee Annual Report
- f. 9/23/13 – Letter of Invitation to SWG Meeting
- g. 9/30/13 – Transmittal of School Board 5-Yr. Facilities Work Program; Update on Educational Facilities Impact Fee Collections and Request for Development Trend Data
- h. 2013 Staff Working Group Annual Report
- i. 2013 SSPCC Annual Report

C. PowerPoint Presentations

- a. SWG Presentations
- b. 2013 Joint Planning Forum co-hosted by SWG and SSPCC
- c. Citizens' Oversight Committee
- d. SSPCC Committee Presentations

D. School Board Agenda Items

- a. 1/16/13 – Item F-1
- b. 1/16/13 – Item F-2
- c. 2/13/13 – Item F-1
- d. 2/13/13 – Item F-3
- e. 3/13/13 – Item F-4
- f. 3/13/13 – Item F-5
- g. 5/8/13 – Item F-1
- h. 6/19/13 – Item F-5
- i. 6/19/13 – Item F-6
- j. 6/19/13 – Item F-8
- k. 8/7/13 – Item F-1
- l. 9/3/13 – Item E-15

E. Maps by Concurrency Geographic Areas

F. Map of New Student Stations by School Board District

A - MEETING AGENDAS

**CIITZENS' OVERSIGHT COMMITTEE TO THE INTERLOCAL AGREEMENT
FOR PUBLIC SCHOOL FACILITY PLANNING IN MIAMI-DADE COUNTY (ILA)**

WLRN Channel 17 - First Floor Conference Room
172 NE 15 Street, Miami
March 8, 2013
10:00 a.m. – 12:00 p.m.

AGENDA

I. Welcoming Remarks and Introductions

II. Approval of November 2, 2012 Summary Meeting Notes

III. Reports:

- Legislative Initiatives
- Committee's Work Plan for 2013

IV. Action Items:

- Receipt of 2012 Year-end Reports:
 - Concurrency Management System (CMS)
 - Staff Working Group (SWG)
 - School Site Planning and Construction Committee (SSPCC)
- Review and Approval of Committee's 2012 Annual Report

V. Upcoming Meeting Announcement

- **Staff Working Group**
Thursday, March 21, 2013
Thursday, April 25, 2013
1450 NE 2nd Avenue
2:00 p.m. – 4:00 p.m.
- **Planning Forum co-hosted by
SWG and SSPCC (by/before
May 31, 2013)**
(Exact Date/Place TBD)

Adjournment

Members of Citizens' Oversight Committee to the ILA

Miami-Dade County School Board Appointees

Mr. Jerry H. Bell, appointed by Ms. Perla Tabares Hantman (Chair)
Mr. Milagros Delgado, appointed by Dr. Martin Karp (Vice-Chair)
Dr. Frederick A. Morley, re-appointed by Ms. Dorothy Bendross-Mindingall
Ms. Lluvia Resendiz, appointed by Ms. Susie V. Castillo
Mr. Marc Mattia, appointed by Mr. Carlos L. Curbelo
Ms. Nazy Ramallo-Sierra, appointed by Dr. Lawrence S. Feldman
Mr. Jeff Kaufman, appointed by Dr. Wilbert "Tee" Holloway
Ms. Mercedes Toural, appointed by Dr. Marta Pérez
Ms. Iris V. Escarra, appointed by Ms. Raquel A. Regalado

Invitees

Builders Association of South Florida
Latin Builders Association

Miami-Dade League of Cities Appointees

Mayor Matti Herrera Bower
Mayor Manuel Maroño
Mayor Shelley Stanczyk
Councilman Tim Daubert
Ms. Leslie Coller

Miami-Dade County Appointees

Mr. Alex David, AICP
Mr. Antonio Fraga
Mr. Oliver Kerr, AICP
Mr. Jorge Luis López, Chair
Ms. Dannie McMillon

**CITIZENS' OVERSIGHT COMMITTEE TO THE INTERLOCAL AGREEMENT
FOR PUBLIC SCHOOL FACILITY PLANNING IN MIAMI-DADE COUNTY (ILA)**

School Board Administration Building – Conference Room 916
1450 NE 2 Avenue, Miami
May 3, 2013
10:00 a.m. – 12:00 p.m.

AGENDA

I. Welcoming Remarks and Introductions

II. Approval of March 8, 2013 Summary Meeting Notes

III. Reports:

- 2013 Legislative Session
- Staff Working Group Meeting of March 8 and April 25, 2013
- Committee's 2012 Annual Report Distribution
- Committee's 2013 Work Plan

IV. Upcoming Meeting Announcement

- **Planning Forum co-hosted by SWG and SSPCC**
Wednesday, May 29, 2013
iPreparatory Academy
1500 Biscayne Boulevard, Miami
5:30 p.m. to 8:00 p.m.

Adjournment

Members of Citizens' Oversight Committee to the ILA

Miami-Dade County School Board Appointees

Mr. Jerry H. Bell, appointed by Ms. Perla Tabares Hantman (Chair)
Dr. Milagros Delgado, appointed by Dr. Martin Karp (Vice-Chair)
Dr. Frederick A. Morley, re-appointed by Ms. Dorothy Bendross-Mindingall
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Mr. Jeff Kaufman, appointed by Dr. Wilbert "Tee" Holloway
Ms. Mercedes Toural, appointed by Dr. Marta Pérez
Ms. Iris V. Escarra, appointed by Ms. Raquel A. Regalado

Invitees

Builders Association of South Florida
Latin Builders Association

Miami-Dade League of Cities Appointees

Mayor Matti Herrera Bower
Mayor Manuel Maroño
Mayor Shelley Stanczyk
Councilman Tim Daubert
Ms. Leslie Coller

Miami-Dade County Appointees

Mr. Alex David, AICP
Mr. Antonio Fraga
Mr. Oliver Kerr, AICP
Mr. Jorge Luis López, Chair
Ms. Dannie McMillon

**CIITIZENS' OVERSIGHT COMMITTEE TO THE INTERLOCAL AGREEMENT
FOR PUBLIC SCHOOL FACILITY PLANNING IN MIAMI-DADE COUNTY**

South Florida Educational Federal Credit Union
Second Floor Conference Room
1498 N.E. 2 Avenue, Miami, FL 33132
November 8, 2013
10:00 a.m. – 12:00 p.m.

AGENDA

I. Welcoming Remarks and Introductions

II. Approval of March 8 and May 3, 2013 Summary Meeting Notes

III. Reports:

- 2014 Legislative Session
- Staff Working Group Meeting of October 24, 2013
- Committee's 2013 Work Plan and Timeline
- SWG and SSPCC 2013 Year-End Reports

IV. Action Items

- Establish Committee's Work Plan for 2014
- Establish Committee's 2014 Meeting Calendar

Adjournment

Members of Citizens' Oversight Committee to the ILA

Miami-Dade County School Board Appointees

Mr. Jerry H. Bell, appointed by Ms. Perla Tabares Hantman (Chair)
Ms. Nazy Ramallo-Sierra, appointed by Dr. Lawrence S. Feldman (Vice-Chair)
Mr. Jeff Kaufman, appointed by Dr. Wilbert "Tee" Holloway
Dr. Frederick A. Morley, re-appointed by Ms. Dorothy Bendross-Mindingall
Dr. Milagros Delgado, appointed by Dr. Martin Karp
Ms. Victoria E. Tomas, appointed by Mr. Renier Diaz de la Portilla
Ms. Iris V. Escarra, appointed by Ms. Raquel A. Regalado
Mr. Marc Mattia, appointed by Mr. Carlos L. Curbelo
Ms. Mercedes Toural, appointed by Dr. Marta Pérez

Invitees

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Latin Builders Association

Miami-Dade League of Cities Appointees

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Ms. Leslie Coller

Miami-Dade County Appointees

Mr. Alex David, AICP
Mr. Antonio Fraga
Mr. Oliver Kerr, AICP
Mr. Jorge Luis López, Chair
Ms. Dannie McMillon

STAFF WORKING GROUP (SWG) MEETING
Under the Amended and Restated Interlocal Agreement
for Public School Facility Planning In Miami-Dade County

School Board Administration Building
1450 NE 2nd Avenue, Conference Room 916
Thursday, March 21, 2013 - 2:00 p.m. – 4:00 p.m.

****AGENDA****

- I. **Welcome and Introductions**
- II. **Approval of Summary Meeting Notes**
 - October 25, 2012
- III. **New Business:**
 - Update on School Concurrency Management System
 - Reports:
 - a. General Obligation Bond Rollout
 - b. SWG End-of-Year Report to Citizens' Oversight Committee
 - c. ILA Procedures Manual - Updates
 - Student Enrollment
 - **Upcoming Meeting:**

Staff Working Group Meeting
Thursday April 25, 2012
School Board Administration Building
1450 NE 2 Ave, Conference Room 916
Miami, Florida 33132

Adjournment

List of Appointed SWG Members:

Ms. Joanne Carr, City of Aventura (designee)	Mr. Jay Marder, City of Miami Gardens (designee)
The Honorable Ileene S. Wallace, Town of Bay Harbor Islands (designee)	Ms. Bhairvi Pandya, City of Miami Gardens (alternate)
Mr. Ronald J. Wasson, Town of Bay Harbor Islands (alternate)	Mr. James h. Holland, City of Miami Springs (designee)
Mr. Michael Miller, Town of Bay Harbor Islands (alternate)	Mr. David Dacquisto, City of Miami Shores (designee)
Mr. Eric Riel, Jr., City of Coral Gables (designee)	Ms. Tanya Wilson-Sejour, City of North Miami (designee)
Mr. Scot Bolyard, City of Coral Gables (alternate)	Ms. Maxine Calloway, City of North Miami (alternate)
Mr. Julian Perez, Town of Cutler Bay (designee)	Mr. Christopher Heid, City of North Miami Beach (alternate)
Mr. Alex A. David, City of Cutler Bay (alternate)	Mr. Howard W. Brown Jr., City of Opa-Locka (designee)
Mr. Nathan Kogon, City of Doral (designee)	Mr. Efen Nuñez, Town of Palmetto Bay (designee)
Ms. Lluvia Resendiz, City of Doral (alternate)	Mr. Stephen Olmsted, Village of Pinecrest (designee)
Ms. Debora Storch, City of Hialeah (designee)	Ms. Patricia Janisse, Village of Pinecrest (alternate)
Ms. Mirtha Gonzalez, City of Hialeah Gardens (designee)	Mr. Christopher Brimo, City of South Miami (designee)
Mr. Gregory Gay, City of Miami (designee)	Ms. Lourdes Cabrera-Hernandez, City of South Miami (alternate)
Mr. Rogelio Madan, City of Miami (alternate)	The Honorable Norman S. Edelcup, City of Sunny Isles Beach (designee)
Ms. Mercy Lamazares, City of Miami Beach (designee)	The Honorable Lewis Thaler, City of Sunny Isles Beach (alternate)
Mr. Richard Lorber, City of Miami Beach (alternate)	Mr. Alex A. David, City of Sunny Isles Beach (alternate)
Ms. Ana Rijo-Conde, Miami-Dade County Public Schools (designee)	Ms. Sarah Sinatra, Town of Surfside (designee)
Ms. Vivian G. Villaamil, Miami-Dade County Public Schools (alternate)	Mr. Juan Pena, City
Ms. Helen Brown, Miami-Dade County (designee)	

STAFF WORKING GROUP (SWG) MEETING
Under the Amended and Restated Interlocal Agreement
for Public School Facility Planning In Miami-Dade County

School Board Administration Building
1450 NE 2nd Avenue, Conference Room 916
Thursday, April 25, 2013 - 2:00 p.m. – 4:00 p.m.

****AGENDA****

- I. **Welcome and Introductions**
- II. **Approval of Summary Meeting Notes**
 - March 21, 2013
- III. **New Business:**
 - School Concurrency
 - Joint Planning Forum with School Site Plan and Construction Committee
 - Consideration of Proposed amendments to the County or Cities' Comprehensive Plans (if any)

Adjournment

List of Appointed SWG Members:

Ms. Joanne Carr, City of Aventura (designee)	Mr. Jay Marder, City of Miami Gardens (designee)
The Honorable Ileene S. Wallace, Town of Bay Harbor Islands (designee)	Ms. Bhairvi Pandya, City of Miami Gardens (alternate)
Mr. Ronald J. Wasson, Town of Bay Harbor Islands (alternate)	Mr. James h. Holland, City of Miami Springs (designee)
Mr. Michael Miller, Town of Bay Harbor Islands (alternate)	Mr. David Dacquist, City of Miami Shores (designee)
Mr. Eric Riel, Jr., City of Coral Gables (designee)	Ms. Tanya Wilson-Sejour, City of North Miami (designee)
Mr. Scot Bolyard, City of Coral Gables (alternate)	Ms. Maxine Calloway, City of North Miami (alternate)
Mr. Julian Perez, Town of Cutler Bay (designee)	Mr. Christopher Heid, City of North Miami Beach (alternate)
Mr. Alex A. David, City of Cutler Bay (alternate)	Mr. Howard W. Brown Jr., City of Opa-Locka (designee)
Mr. Nathan Kogon, City of Doral (designee)	Mr. Efrén Nuñez, Town of Palmetto Bay (designee)
Ms. Lluvia Resendiz, City of Doral (alternate)	Mr. Stephen Olmsted, Village of Pinecrest (designee)
Ms. Debora Storch, City of Hialeah (designee)	Ms. Patricia Janisse, Village of Pinecrest (alternate)
Ms. Mirtha Gonzalez, City of Hialeah Gardens (designee)	Mr. Christopher Brimo, City of South Miami (designee)
Mr. Gregory Gay, City of Miami (designee)	Ms. Lourdes Cabrera-Hernandez, City of South Miami (alternate)
Mr. Rogelio Madan, City of Miami (alternate)	The Honorable Norman S. Edelcup, City of Sunny Isles Beach (designee)
Ms. Michael Belush, City of Miami Beach (designee)	The Honorable Lewis Thaler, City of Sunny Isles Beach (alternate)
Mr. Richard Lorber, City of Miami Beach (alternate)	Mr. Alex A. David, City of Sunny Isles Beach (alternate)
Ms. Ana Rijo-Conde, Miami-Dade County Public Schools (designee)	Ms. Sarah Sinatra, Town of Surfside (designee)
Ms. Vivian G. Villaamil, Miami-Dade County Public Schools (alternate)	Mr. Juan Pena, City
Ms. Helen Brown, Miami-Dade County (designee)	

STAFF WORKING GROUP MEETING
Under the Amended and Restated Interlocal Agreement
for Public School Facility Planning In Miami-Dade County

School Board Administration Building
1450 NE 2nd Avenue, Conference Room 916
Thursday, October 24, 2013 - 2:00 p.m. – 4:00 p.m.

****AGENDA****

- I. **Welcome and Introductions**
 - II. **Approval of Summary Meeting Notes**
 - April 25, 2013
 - III. **New Business:**
 - Update on School Concurrency Management System
 - Reports:
 - a. Five-Year Capital Plan
 - b. Elected Officials Forum
 - c. 2013 Trends Report
 - d. SWG End-of-Year Report to Citizens' Oversight Committee
 - e. ILA Procedures Manual
 - Consideration of Proposed Amendments to the County or Cities' Comprehensive Plans (if any)
 - **Upcoming Meeting:**

Citizens Oversight Committee Meeting
Friday, November 8, 2013
School Board Administration Building
1450 NE 2 Ave, Conference Room 559
Miami, Florida 33132
- Adjournment**

List of Appointed SWG Members:

Ms. Joanne Carr, City of Aventura (designee)	Mr. Jay Marder, City of Miami Gardens (designee)
The Honorable Ileene S. Wallace, Town of Bay Harbor Islands (designee)	Ms. Bhairvi Pandya, City of Miami Gardens (alternate)
Mr. Ronald J. Wasson, Town of Bay Harbor Islands (alternate)	Mr. James h. Holland, City of Miami Springs (designee)
Mr. Michael Miller, Town of Bay Harbor Islands (alternate)	Mr. David Dacquisto, City of Miami Shores (designee)
Mr. Scot Bolyard, City of Coral Gables (alternate)	Ms. Tanya Wilson-Sejour, City of North Miami (designee)
Mr. Julian Perez, Town of Cutler Bay (designee)	Mr. Christopher Heid, City of North Miami Beach (alternate)
Mr. Alex A. David, City of Cutler Bay (alternate)	Mr. Howard W. Brown Jr., City of Opa-Locka (designee)
Mr. Nathan Kogon, City of Doral (designee)	Mr. Darby P. Delsalle, Town of Palmetto Bay (designee)
Ms. Lluvia Resendiz, City of Doral (alternate)	Mr. Stephen Olmsted, Village of Pinecrest (designee)
Ms. Debora Storch, City of Hialeah (designee)	Ms. Patricia Janisse, Village of Pinecrest (alternate)
Ms. Mirtha Gonzalez, City of Hialeah Gardens (designee)	Mr. Christopher Brimo, City of South Miami (designee)
Mr. Gregory Gay, City of Miami (designee)	Ms. Lourdes Cabrera-Hernandez, City of South Miami (alternate)
Mr. Rogelio Madan, City of Miami (alternate)	The Honorable Norman S. Edelcup, City of Sunny Isles Beach (designee)
Ms. Michael Belush, City of Miami Beach (designee)	The Honorable Lewis Thaler, City of Sunny Isles Beach (alternate)
Mr. Richard Lorber, City of Miami Beach (alternate)	Mr. Alex A. David, City of Sunny Isles Beach (alternate)
Ms. Ana Rijo-Conde, Miami-Dade County Public Schools (designee)	Ms. Sarah Sinatra, Town of Surfside (designee)
Ms. Vivian G. Villaamil, Miami-Dade County Public Schools (alternate)	Mr. Juan Pena, City of West Miami
Ms. Helen Brown, Miami-Dade County (designee)	

AGENDA

JOINT PLANNING FORUM OF THE SCHOOL SITE PLANNING AND CONSTRUCTION COMMITTEE (SSPCC) AND STAFF WORKING GROUP (SWG)

**Wednesday, May 29, 2013
5:30 p.m.**

LOCATION

iPreparatory Academy
1500 Biscayne Boulevard, Second Floor
Miami, FL 33132

- I. 5:30 – 6:15 Welcome (Food and Refreshments will be served)
- II. 6:15 – 6:45 Tour of iPreparatory Academy
- III. 6:45 – 7:15 Planning Forum
 - a. Capital Plan Outlook (2013/14 – 2017/18)
 - b. School Concurrency Update
- IV. 7:15 – 8:00 Facilitated Discussion
- V. Adjournment

Interested members of the public are encouraged to attend and participate. For more information, please call Ms. Sandra Johnakin, Administrative Secretary, Planning, Design, and Sustainability, at (305) 995-4603.

If a person wishes to appeal any decision made with respect to any matter considered at this meeting (hearing), such a person should ensure the preparation of a verbatim record of the proceedings including the testimony and evidence upon which the appeal is to be based.

If you have a disability that requires an accommodation, you may call the individual listed as the Contact Person for the above-posted meeting or call the Telecommunications Device for the Deaf (TDD) at (305) 995-2400. Requests for accommodations or assistance must be made at least forty-eight (48) hours in advance. For special equipment (chair lifts, special wheel chairs, etc.) or other special assistance, such as a sign language interpreter or meeting materials, the request for assistance must be made at least five (5) days in advance. Should you have any questions or concerns regarding compliance with the Americans with Disabilities Act (ADA), you should contact the Division of Facilities ADA Compliance, at (305) 995-4650.

AGENDA
SCHOOL SITE PLANNING AND CONSTRUCTION COMMITTEE
April 10, 2013
6:00 p.m.

LOCATION

Miami-Dade County School Board Administration Building
1450 N.E. 2nd Avenue, Conference Room 916
Miami, FL 33132

- I. Call To Order
- II. Roll Call
- III. Amendments to the Agenda
- IV. Approval of Minutes: August 22, 2012
- V. Old Business: None
- VI. New Business:
 - A. 2013-2018 Five-Year Educational Plant Survey – Status Update and Timeline for Approval
 - B. Update on General Obligation Bond – Rollout, Action Plan and Monitoring
 - C. Five-Year Capital Plan – Timeline and Process
- VII. Adjournment

Interested members of the public are encouraged to attend. For more information, please call Ms. Sandra Johnakin, Administrative Secretary, Planning, Design, and Sustainability, at (305) 995-4603.

If a person wishes to appeal any decision made with respect to any matter considered at this meeting (hearing), such a person should ensure the preparation of a verbatim record of the proceedings including the testimony and evidence upon which the appeal is to be based.

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AGENDA
SCHOOL SITE PLANNING AND CONSTRUCTION COMMITTEE
August 28, 2013
6:00 p.m.

LOCATION

Miami-Dade County School Board Administration Building
1450 N.E. 2nd Avenue, Conference Room 916
Miami, FL 33132

- I. Call To Order
- II. Roll Call
- III. Amendments to the Agenda
- IV. Approval of Minutes: April 10, 2013
- V. Old Business: None
- VI. New Business:

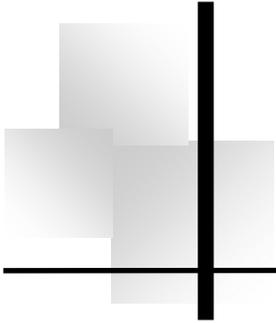
Five-Year Capital Plan: FY 2013/14 – FY 2017/18

- VII. Adjournment

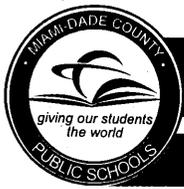
Interested members of the public are encouraged to attend. For more information, please call Ms. Sandra Johnakin, Senior Administrative Assistant, Planning, Design, and Sustainability, at (305) 995-4603.

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B - CORRESPONDENCE / REPORTS



Miami-Dade County Public Schools

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Superintendent of Schools

Alberto M. Carvalho

Miami-Dade County School Board

Perla Tabares Hantman, Chair

Dr. Martin Karp, Vice Chair

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Carlos L. Curbelo

Dr. Lawrence S. Feldman

Dr. Wilbert "Tee" Holloway

Dr. Marta Pérez

Raquel A. Regalado

February 28, 2013

VIA ELECTRONIC MAIL

TO: Distribution List (attached)

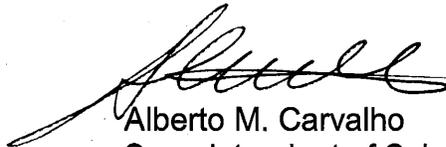
RE: MEETING OF THE STAFF WORKING GROUP UNDER THE INTERLOCAL AGREEMENT FOR PUBLIC SCHOOL FACILITY PLANNING

Dear County/Local Government Interlocal Designee:

Please be advised that a Staff Working Group meeting, under the auspices of the Interlocal Agreement for Public School Facility Planning in Miami-Dade County, has been scheduled for Thursday, March 21, 2013, from 2:00 p.m. to 4:00 p.m., at the School Board Administration Building, 1450 N.E. 2 Avenue, Miami, Florida, 33132, in Conference Room 916. An agenda packet will be prepared and posted on the Staff Working Group's collaboration site prior to the meeting. A copy of the meeting agenda is enclosed.

If you have any questions, please contact Mr. Jaime G. Torrens, Chief Facilities Officer, Office of School Facilities, at 305 995-1401, or Ms. Ana Rijo-Conde, Eco-Sustainability Officer, Planning, Design, and Sustainability, at 305 995-7285.

Sincerely,



Alberto M. Carvalho
Superintendent of Schools

AMC:scj
L800

Enclosure

cc: Mr. Jaime G. Torrens
Ms. Ana Rijo-Conde
Staff Working Group
Planners Technical Committee
Citizens' Oversight Committee

ILA DISTRIBUTION LIST

Mr. Eric M. Soroka, ICMA-CM
City Manager
City of Aventura

Mr. Ronald J. Wasson
Town Manager
Town of Bay Harbor Islands

Mr. Patrick G. Salerno
City Manager
City of Coral Gables

Mr. Rafael G. Casals
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Mr. Roger M. Carlton
Town Manager
Town of Surfside

The Honorable Manuel M. Maroño
Mayor
City of Sweetwater

Ms. Yolanda Aguilar
City Manager
City of West Miami

Mr. Jack Osterholt,
Director
Sustainability Planning and Economic
Enhancement (SPEE)
Miami-Dade County

STAFF WORKING GROUP MEMBERS

Ms. Joanne Carr
Community Development Director
(Designee)
City of Aventura

The Honorable Ileene S. Wallace
Vice Mayor (Designee)
Town of Bay Harbor Islands

Mr. Ronald J. Wasson
Town Manager (Alternate)
Town of Bay Harbor Islands

Mr. Michael Miller
Planning Consultant (Alternate)
Town of Bay Harbor Islands

Mr. Eric Riel, Jr.
Planning Director (Designee)
City of Coral Gables

Mr. Scot Bolyard
Planner (Alternate)
City of Coral Gables

Mr. Julian Perez
Community Development Director
Town of Cutler Bay

Mr. Alex A. David
Planning Consultant (Alternate)
Town of Cutler Bay

Mr. Nathan Kogon
Planning and Zoning Director (Designee)
City of Doral

(Appointment Pending)
City of Florida City

Ms. Debora Storch
Planning and Zoning Official (Designee)
City of Hialeah

Ms. Mirtha Gonzalez
Chief Zoning Official (Designee)
City of Hialeah Garden

(Pending Appointment)
City of Homestead

(Appointment Pending)
City of Key Biscayne

Mr. Gregory Gay
Planner II (Designee)
City of Miami

Mr. Rogelio Madan
Planner (Alternate)
City of Miami

Mr. Michael Belush
Planning (Designee)
City of Miami Beach

Mr Richard Lorber
Zoning Administrator (Alternate)
City of Miami Beach

Ms. Ana Rijo-Conde, AICP
Eco-Sustainability Officer (Designee)
M-DCPS

Ms. Vivian G. Villaamil
Director I (Alternate)
M-DCPS

Mr. Jay Marder
Development Services Director
(Designee)
City of Miami Gardens

Ms. Bhairvi Pandya
Senior Planner (Alternate)
City of Miami Gardens

(Appointment Pending)
City of Miami Springs

(Appointment Pending)
Town of Miami Lakes

Mr. David Dacquisto
Director of Planning (Designee)
Village of Miami Shores

Ms. Helen Brown
Principal Planner
Miami-Dade County

(Appointment Pending)
North Bay Village

STAFF WORKING GROUP (SWG) MEETING
Under the Amended and Restated Interlocal Agreement
for Public School Facility Planning In Miami-Dade County

School Board Administration Building
1450 NE 2nd Avenue, Conference Room 916
Thursday, March 21, 2013 - 2:00 p.m. – 4:00 p.m.

****AGENDA****

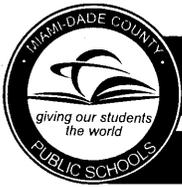
- I. **Welcome and Introductions**
- II. **Approval of Summary Meeting Notes**
 - October 25, 2012
- III. **New Business:**
 - Update on School Concurrency Management System
 - Reports:
 - a. General Obligation Bond Rollout
 - b. SWG End-of-Year Report to Citizens' Oversight Committee
 - c. ILA Procedures Manual - Updates
 - Student Enrollment
 - **Upcoming Meeting:**

Staff Working Group Meeting
Thursday April 25, 2012
School Board Administration Building
1450 NE 2 Ave, Conference Room 916
Miami, Florida 33132

Adjournment

List of Appointed SWG Members:

Ms. Joanne Carr, City of Aventura (designee)	Mr. Jay Marder, City of Miami Gardens (designee)
The Honorable Ileene S. Wallace, Town of Bay Harbor Islands (designee)	Ms. Bhairvi Pandya, City of Miami Gardens (alternate)
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Ms. Ana Rijo-Conde, Miami-Dade County Public Schools (designee)	Ms. Sarah Sinatra, Town of Surfside (designee)
Ms. Vivian G. Villamil, Miami-Dade County Public Schools (alternate)	Mr. Juan Pena, City
Ms. Helen Brown, Miami-Dade County (designee)	



Miami-Dade County Public Schools

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Superintendent of Schools

Alberto M. Carvalho

March 22, 2013

Miami-Dade County School Board

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Susie V. Castillo
Carlos L. Curbelo
Dr. Lawrence S. Feldman
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VIA ELECTRONIC MAIL

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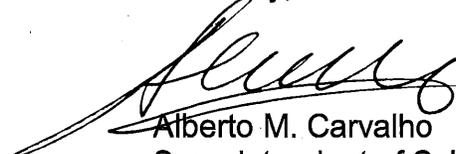
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Sincerely,


Alberto M. Carvalho
Superintendent of Schools

AMC:scj
L896

Enclosure

cc: Mr. Jaime G. Torrens
Ms. Ana Rijo-Conde
Staff Working Group
Planners Technical Committee
Citizens' Oversight Committee

Office of School Facilities

Mr. Jaime G. Torrens, Chief Facilities Officer • 1450 N.E. 2nd Avenue, Suite 923 • Miami, Florida 33132
305-995-1401 • 305-995-1489 (FAX) • officeofschoolfacilities@dadeschools.net

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Miami-Dade County

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Director of Community Planning /
Development (Alternate)
City of North Miami

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City of North Miami

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City Planner (Alternate)
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Planning Director (Designee)
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Ms. Lourdes Cabrera
Principal Planner (Alternate)
City of South Miami

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Mayor (Designee)
City of Sunny Isles Beach

The Honorable Lewis Thaler
Vice Mayor (Alternate)
City of Sunny Isles Beach

Mr. Alex A. David
Planning Consultant (Alternate)
City of Sunny Isles Beach

(Appointment Pending)
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Town of Surfside

Mr. Juan Pena
Planning Director (Designee)
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STAFF WORKING GROUP (SWG) MEETING
Under the Amended and Restated Interlocal Agreement
for Public School Facility Planning In Miami-Dade County

School Board Administration Building
1450 NE 2nd Avenue, Conference Room 916
Thursday, April 25, 2013 - 2:00 p.m. – 4:00 p.m.

****AGENDA****

- I. **Welcome and Introductions**
- II. **Approval of Summary Meeting Notes**
 - March 21, 2013
- III. **New Business:**
 - School Concurrency
 - Joint Planning Forum with School Site Plan and Construction Committee
 - Consideration of Proposed amendments to the County or Cities' Comprehensive Plans (if any)

Adjournment

List of Appointed SWG Members:

Ms. Joanne Carr, City of Aventura (designee)	Mr. Jay Marder, City of Miami Gardens (designee)
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Alberto M. Carvalho

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Dr. Dorothy Bendross-Mindingall

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May 9, 2013

VIA ELECTRONIC MAIL

TO: Distribution List (attached)

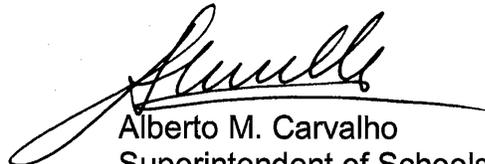
RE: JOINT PLANNING FORUM OF THE SCHOOL SITE PLANNING AND CONSTRUCTION COMMITTEE AND STAFF WORKING GROUP

Dear County/Local Government Interlocal Designee:

You are cordially invited to the 2013 Joint Planning Forum, which will be hosted by the School Site Planning and Construction Committee and the Staff Working Group, under the auspices of the Interlocal Agreement for Public School Facility Planning in Miami-Dade County. The event will take place on Wednesday, May 29, 2013, from 5:30 p.m. to 8:00 p.m. at the iPreparatory Academy located at 1500 Biscayne Boulevard, Second Floor, Miami, FL 33132. For your convenience, attached is the R.S.V.P. form, along with the agenda and directions. A copy of the Joint Planning Forum presentation will be provided separately prior to the forum.

If you have any questions or require additional information, please contact Mr. Jaime G. Torrens, Chief Facilities Officer, Office of School Facilities, at 305 995-1401, or Ms. Ana Rijo-Conde, Eco-Sustainability Officer, Planning, Design, and Sustainability, at 305 995-7285.

Sincerely,



Alberto M. Carvalho
Superintendent of Schools

AMC:scj
L1057

Attachments

cc: Mr. Jaime G. Torrens
Dr. Albert Payne, Jr.
Ms. Layda Nasi
Ms. Ana Rijo-Conde
Mr. Ivan M. Rodriguez

Citizens' Oversight Committee
Planners Technical Committee Chair
SSPCC Members
SWG Members

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The Honorable Carlos Hernandez
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Village of Palmetto Bay

Mr. Stephen Olmsted
Planning Director
Village of Pinecrest

Mr. Hector Mirabile Ph.D
City Manager
City of South Miami

Hans Ottinot, Esq.
City Attorney
City of Sunny Isles Beach

Town Manager
Town of Surfside

The Honorable Manuel M. Maroño
Mayor
City of Sweetwater

Ms. Yolanda Aguilar
City Manager
City of West Miami

Mr. Jack Osterholt,
Director
Sustainability Planning and Economic
Enhancement (SPEE)
Miami-Dade County

AGENDA

JOINT PLANNING FORUM OF THE SCHOOL SITE PLANNING AND CONSTRUCTION COMMITTEE (SSPCC) AND STAFF WORKING GROUP (SWG)

**Wednesday, May 29, 2013
5:30 p.m.**

LOCATION

iPreparatory Academy
1500 Biscayne Boulevard, Second Floor
Miami, FL 33132

- I. 5:30 – 6:15 Welcome (Food and Refreshments will be served)
- II. 6:15 – 6:45 Tour of iPreparatory Academy
- III. 6:45 – 7:15 Planning Forum
 - a. Capital Plan Outlook (2013/14 – 2017/18)
 - b. School Concurrency Update
- IV. 7:15 – 8:00 Facilitated Discussion
- V. Adjournment

Interested members of the public are encouraged to attend and participate. For more information, please call Ms. Sandra Johnakin, Administrative Secretary, Planning, Design, and Sustainability, at (305) 995-4603.

If a person wishes to appeal any decision made with respect to any matter considered at this meeting (hearing), such a person should ensure the preparation of a verbatim record of the proceedings including the testimony and evidence upon which the appeal is to be based.

If you have a disability that requires an accommodation, you may call the individual listed as the Contact Person for the above-posted meeting or call the Telecommunications Device for the Deaf (TDD) at (305) 995-2400. Requests for accommodations or assistance must be made at least forty-eight (48) hours in advance. For special equipment (chair lifts, special wheel chairs, etc.) or other special assistance, such as a sign language interpreter or meeting materials, the request for assistance must be made at least five (5) days in advance. Should you have any questions or concerns regarding compliance with the Americans with Disabilities Act (ADA), you should contact the Division of Facilities ADA Compliance, at (305) 995-4650.

R.S.V.P. Form

Joint Planning Forum of the School Site Planning and Construction Committee (SSPCC) and Staff Working Group (SWG)

iPreparatory Academy
1500 Biscayne Blvd., Second Floor
Miami, FL 33132
Wednesday, May 29, 2013
5:30 p.m. – 8:00 p.m.

Please fax this R.S.V.P. form to 305-995-4760 or
send via email to: sjohnakin@dadeschools.net

NAME (please print) _____

TITLE _____

ORGANIZATION _____

MAILING ADDRESS _____

CITY _____ ZIP _____

EMAIL _____

PHONE (_____) _____ FAX (_____) _____

CHECK ALL THAT APPLY:

- YES I WILL attend.
- NO I WILL NOT be able to attend.
- NO I WILL NOT be able to attend, but
(Ms. or Mr.) _____ will attend to represent me.
- NOTIFY Please keep me informed of future meetings.

Please respond by Friday, May 17, 2013



NE 16TH STREET

NE 2ND AVENUE

NE 15TH TERRACE

NE 15TH STREET

NE 15TH STREET

NE 2ND AVENUE



School Board
Administration Complex
Parking Garage

Second floor
parking area

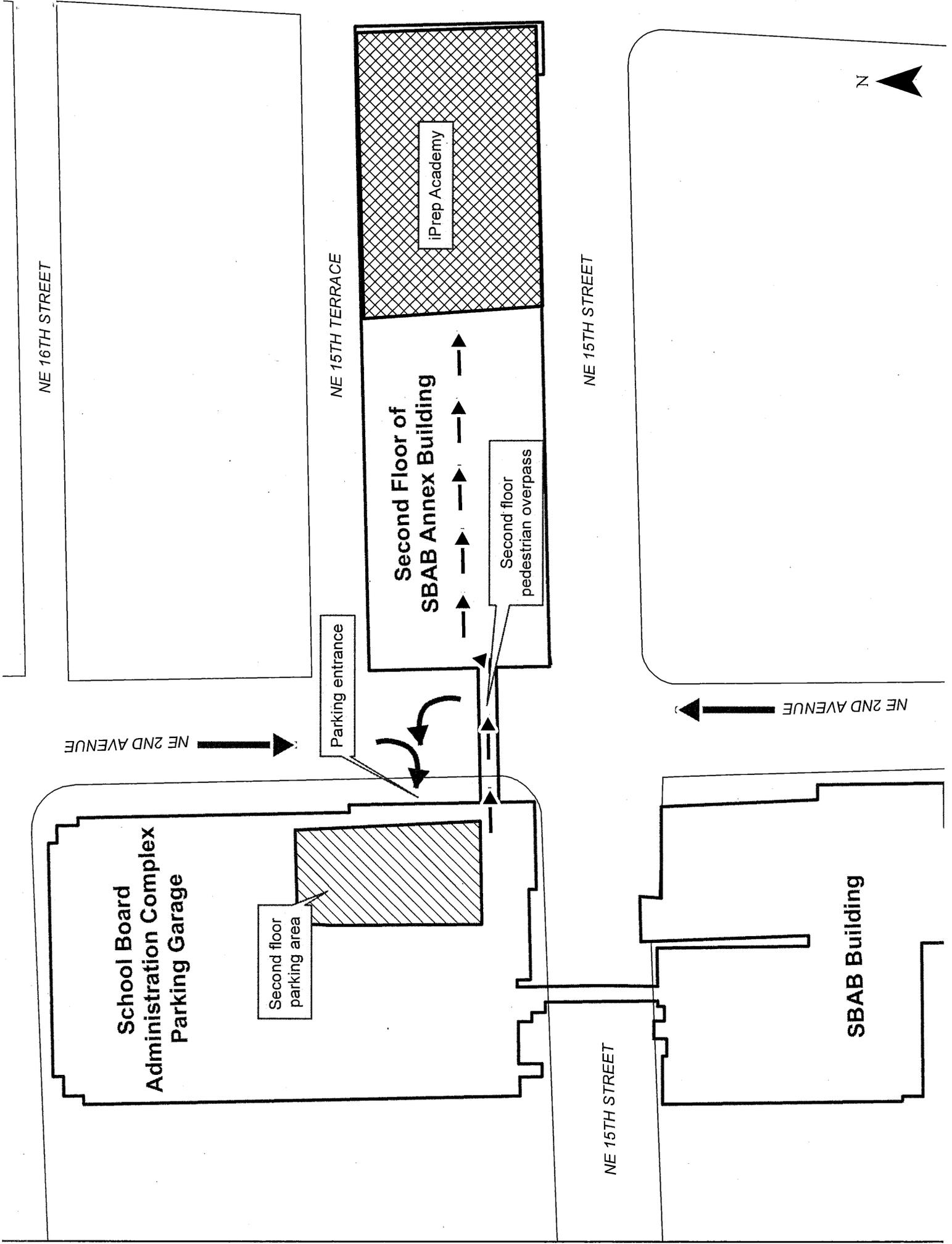
Parking entrance

Second Floor of
SBAB Annex Building

Second floor
pedestrian overpass

iPrep Academy

SBAB Building





Miami-Dade County Public Schools

giving our students the world

Superintendent of Schools

Alberto M. Carvalho

Miami-Dade County School Board

Perla Tabares Hantman, Chair
Dr. Martin Karp, Vice Chair
Dr. Dorothy Bendross-Mindingall
Susie V. Castillo
Carlos L. Curbelo
Dr. Lawrence S. Feldman
Dr. Wilbert "Tee" Holloway
Dr. Marta Pérez
Raquel A. Regalado

June 11, 2013

TO: All Non-Exempt Municipalities and Miami-Dade County

RE: TRANSMITTAL OF DISTRICT'S TENTATIVE CAPITAL PLAN PRIORITIES AND RELATED DOCUMENTATION PURSUANT TO THE INTERLOCAL AGREEMENT FOR PUBLIC SCHOOL FACILITY PLANNING

Dear ILA Signatory:

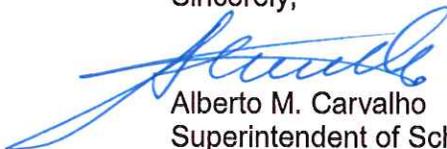
As you may be aware, the Consensus Interlocal Agreement with 27 non-exempt municipalities and the Bi-Lateral Interlocal Agreement between the School Board and the County (collectively referred to as ILA), provide for the District to forward to ILA signatories, updates relating to the District's tentative five-year capital plan. In conformance with this provision, we are providing the following documentation:

- Calendar year 2012 and 2013-2014 school openings – Table 1;
- Preliminary five-year financial outlook – Table 2;
- Five-year priorities – Table 3;
- Preliminary estimate of capital needs for the 10 and 20 year planning horizons – Table 4; and
- Projected Level of Service (LOS) and inventory of facilities - Attachment 1.

Please note that we are at the beginning of the capital planning and budgeting process, which culminates with the adoption of a final budget by the School Board in September. As we move through the process, we will provide you with updates as may be necessary. In the meantime, if you have comments or questions about the attached documents, please email them to arijo@dadeschools.net, by June 30, 2013.

Thank you for your continued partnership.

Sincerely,



Alberto M. Carvalho
Superintendent of Schools

AMC:aj
L1223

Attachments

cc: Mr. Jaime G. Torrens
Ms. Ana Rijo-Conde



Table 1

Calendar Year 2012 and 2013-14 Openings

Projects	Type	# of Student Stations
Norman S. Edelcup/Sunny Isles Beach K-8 Addition (*)	C	264
Centennial Middle reconfiguration to Upper Academy – retrofit to accommodate senior high school (*) (**)	R	N/A
iPrep Math at Middle Schools (Race to the Top Grant)	R	N/A
Renovation of Gymnasium for North Miami Middle (*)	R	N/A
Fields at MAST (Virginia Key)*	R	N/A
Miami Norland Senior iPrep	R	N/A
Miami Palmetto Senior iPrep	R	N/A
Hialeah-Miami Lakes Senior iPrep	R	N/A
Miami Springs Senior iTech	R	N/A
Morningside ES conversion to K-8	R	N/A
Edison Park ES conversion to K-8	R	N/A
C – New Capacity	R – Renovations	
* Approved Funding Collaborations		
** Upper Academy estimated student stations = 625		



Table 2 - Capital Funds Preliminary Revenues and Appropriations
(FY 2013-14 to 2017-18)*
(In Millions)

	2013-14	2014-15	2015-16	2016-17	2017-18
REVENUES					
Local Optional Millage Levy	\$ 321.65	\$ 325.98	\$ 340.18	\$ 356.64	\$ 376.41
General Obligation Bonds	240.00	200.00	200.00	0.00	200.00
PECO Charter	14.56	14.56	14.56	14.56	14.56
PECO Non-Charter	-	10.05	10.92	11.67	11.67
Other Revenues	23.84	18.05	21.75	21.71	21.71
Beginning Fund Balance	56.40				
TOTAL REVENUE	\$ 656.45	\$ 568.64	\$ 587.41	\$ 404.58	\$ 624.35
APPROPRIATIONS					
Total Transfers to General Fund	\$ 142.28	\$ 135.02	\$ 135.92	\$ 133.86	\$ 131.09
Debt Service	197.65	205.77	218.58	239.88	243.15
Capital Abatement	4.12	4.12	4.12	4.12	4.12
Reserves	3.50	4.50	5.00	5.00	5.00
Technology/Equipment	40.50	0.50	0.50	0.50	0.50
General Obligation Projects	200.00	200.00	200.00		200.00
Other Project Costs	68.40	18.73	23.29	21.22	40.49
TOTAL APPROPRIATIONS	\$ 656.45	\$ 568.64	\$ 587.41	\$ 404.58	\$ 624.35

* Transfers to the General Fund have not been finalized and may impact other project appropriations.

Table 3

Five-Year Priorities

District 1 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Barbara Hawkins Elementary School	RR						√		√
Biscayne Gardens Elementary School	RR			√				√	
Brentwood Elementary School	R				√				√
Bunche Park Elementary School	RR		√					√	
Carol City Elementary School	R				√				√
Carol City Middle School	R					√			√
Charles David Wyche, Jr.	R					√			√
Crestview Elementary School	RR						√		√
Dr. Robert B. Ingram Elementary School	R	√						√	
Golden Glades Elementary School	RR						√		√
Hibiscus Elementary School	RR			√				√	
Jan Mann Opportunity School	R	√						√	
Joella C. Good Elementary School	R				√				√
Lake Stevens Elementary School	R					√			√
Lake Stevens Middle School	R					√			√
Linda Lentin K-8 Center	R		√					√	
Miami Gardens Elementary School	RR						√		√
Miami Norland Senior High	RR	√						√	
Myrtle Grove K-8 Center	RR		√					√	



Table 3 Five-Year Priorities

District 1 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Nathan B. Young Elementary School	RR						√		√
Natural Bridge Elementary School	R		√					√	
Norland Elementary School	RR			√				√	
Norland Middle School	RR						√		√
North County K-8 Center	RR						√		√
North Glade Elementary School	RR						√		√
North Miami Elementary School	RR					√			√
Norwood Elementary School	R				√				√
Oak Grove Elementary School	RR			√				√	
Parkview Elementary School	RR			√				√	
Parkway Elementary School	R				√				√
Parkway Middle School	R						√		√
Rainbow Park Elementary School	RR					√			√
Robert Renick Educational Center	R	√						√	
Scott Lake Elementary School	RR			√				√	
Skyway Elementary School	RR						√		√
Thomas Jefferson Middle School	RR						√		√
W.J. Bryan Elementary School	R	√						√	



Table 3 Five-Year Priorities

District 2 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Allapattah Middle School	R				√				√
Arcola Lake Elementary School	R			√				√	
Benjamin Franklin K-8 Center	RR			√				√	
Booker T. Washington Senior High	R					√			√
Broadmoor Elementary School	RR				√				√
Brownsville Middle School	RR				√				√
Carrie P. Meek/Westview K-8 Center	R		√					√	
Charles R. Drew K-8 Center	RR				√				√
Charles R. Drew Middle School	R					√			√
Comstock Elementary School	RR			√				√	
Cope Center North	R		√					√	
D A Dorsey Educational Center	R					√			√
Design & Architecture Senior High	R			√				√	
Dr. Henry W. Mack/West Little River K-8 Center	RR				√				√
Earlington Heights Elementary School	R				√				√
Edison Park K-8 Center	R	√						√	
Eneida Massas Hartner Elementary School	R		√					√	
Frederick Douglass Elementary School	RR		√					√	
Gratigny Elementary School	RR			√				√	



Table 3 Five-Year Priorities

District 2 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Henry E.S. Reeves Elementary School	R	√						√	
Horace Mann Middle School	R					√			√
Hubert O. Sibley K-8 Center	R		√					√	
Jesse J. McCrary, Jr. Elementary School	R			√				√	
Jose De Diego Middle School	R	√						√	
Juvenile Justice Center	R		√					√	
K-12 @ Annex Completion	Expansion			√				√	
Kelsey L. Pharr Elementary School	R	√						√	
Lakeview Elementary School	RR			√				√	
Lenora Braynon Smith Elementary School	R				√				√
Liberty City Elementary School	R	√						√	
Lillie C. Evans K-8 Center	RR			√				√	
Lindsey Hopkins Technical Education Center	R						√		√
Lorah Park Elementary School	R	√						√	
Madison Middle School	RR						√		√
Martin Luther King Elementary School	R		√					√	
Maya Angelou Elementary School	R		√					√	
Melrose Elementary School	RR			√				√	
Miami Edison Middle School	R		√					√	



Table 3 Five-Year Priorities

District 2 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Miami Edison Senior High	R					√			√
Miami Jackson Senior High	R		√					√	
Miami Northwestern Senior High	R			√				√	
Miami Park Elementary School	RR				√				√
Miami Shores Elementary School	R				√				√
Morningside K-8 Academy	R	√						√	
Olinda Elementary School	R	√						√	
Orchard Villa Elementary School	R		√					√	
Paul Laurence Dunbar K-8 Center	R				√				√
Phillis Wheatley Elementary School	RR						√		√
Phyllis Ruth Miller Elementary School	R		√					√	
Poinciana Park Elementary School	RR						√		√
Santa Clara Elementary School	R		√					√	
Shadowlawn Elementary School	R	√						√	
Thena C. Crowder Elementary School	R		√					√	
Toussaint L'Ouverture Elementary School	R			√				√	
Van E. Blanton Elementary School	RR	√						√	
Westview Middle School	R					√			√
William H. Turner Technical Arts High School	R	√						√	
Young Men's Preparatory Academy	R		√					√	



Table 3 Five-Year Priorities

District 3 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Biscayne Elementary School	R	√						√	
David Lawrence Jr. K-8 Center	R		√					√	
Dr Michael M Krop Senior High School	R	√						√	
Fienberg/Fisher K-8 Center	R				√				√
Fulford Elementary School	R	√						√	
Gertrude K. Edelman/Sabal Palm Elementary School	R	√						√	
Greynolds Park Elementary School	RR				√				√
Highland Oaks Middle School	R	√						√	
John F. Kennedy Middle School	R						√		√
Madie Ives Elementary School	RR				√				√
Miami Beach Senior High School	R			√				√	
Nautilus Middle School	R		√					√	
North Beach Elementary School	R	√						√	
North Miami Beach Senior High School	R				√				√
Ojus Elementary School	R			√				√	
Ruth K Broad/Bay Harbor K-8 Center	R	√						√	
South Pointe Elementary School	R/Addition				√				√
Southside Elementary School	R	√						√	
Treasure Island Elementary School	RR				√				√
Virginia A Boone/Highland Oaks Elementary School	R	√						√	
New K-8 - NE Miami-Dade area	NEW				√				√
New K-8 - NE Miami-Dade area	NEW					√			√
New Secondary Facility - NE Miami-Dade	NEW				√				√



Table 3 Five-Year Priorities

District 4 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Amelia Earhart Elementary School	R				√				√
American Senior High	R			√				√	
Barbara Goleman Senior High	R						√		√
Ben Sheppard Elementary School	R			√				√	
Bob Graham Education Center	R		√					√	
Ernest R Graham K-8 Center	R				√				√
Flamingo Elementary School	RR				√				√
Henry H. Filer Middle School	R			√				√	
Hialeah Gardens Elementary School	R					√			√
Hialeah Middle School	R				√				√
Hialeah Senior High	R			√				√	
Hialeah-Miami Lakes Senior High	R			√				√	
John G. Dupuis Elementary School	R			√				√	
Jose Marti MAST 6-12 Academy	R		√					√	



Table 3 Five-Year Priorities

District 4 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Lawton Chiles Middle School	R						√		√
M.A. Milam K-8 Center	RR			√				√	
Mae M. Walters Elementary School	RR			√				√	
Meadowlane Elementary School	RR			√					√
Miami Lakes Educational Center (2 loc.)	R	√				√		√	√
Miami Lakes K-8 Center	R		√					√	
Miami Lakes Middle School	R				√				√
New K-8 west of I-75 /north of NW 138 St	NEW				√				√
North Hialeah Elementary School	R				√				√
North Twin Lakes Elementary School	RR				√				√
Palm Lakes Elementary School	R	√						√	
Palm Springs Elementary School	RR				√			√	
Palm Springs Middle School	R					√			√
Palm Springs North Elementary School	R				√				√
Twin Lakes Elementary School	RR			√				√	



Table 3 Five-Year Priorities

District 5 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Charles R. Hadley Elementary School	R			√				√	
Doral Middle School	R		√					√	
E.W.F. Stirrup Elementary School	R		√					√	
Eugenia B. Thomas K-8 Center	R		√					√	
George T. Baker Aviation	RR		√					√	
Henry M. Flagler Elementary School	RR			√				√	
Hialeah Elementary School	R	√						√	
James H. Bright/J.W. Johnson Elementary	RR					√			√
John I. Smith K-8 Center	R		√					√	
Kensington Park Elementary School	R		√					√	
Kinloch Park Elementary School	RR	√						√	
Kinloch Park Middle School	RR				√				√
Marjory Stoneman Douglas Elementary School	R					√			√
Miami Springs Elementary School	R		√					√	
Miami Springs Middle School	RR			√				√	
Miami Springs Senior High	R				√				√
Paul W. Bell Middle School	R		√					√	
Ruben Dario Middle School	R						√		√
South Hialeah Elementary School	R	√						√	
Springview Elementary School	RR			√				√	
New K-8 @ NW 90 Street and 114 Avenue	NEW				√				√
New Secondary Facility - Doral Area	NEW				√				√



Table 3 Five-Year Priorities

District 6 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Ada Merritt K-8 Center	R		√					√	
Auburndale Elementary School	RR	√						√	
Blue Lakes Elementary School	RR					√			√
Citrus Grove Elementary School	RR				√				√
Citrus Grove Middle School	R		√					√	
Coconut Grove Elementary School	R			√				√	
Coral Gables Preparatory Academy	R		√					√	
Coral Gables Preparatory Academy (Merrick Site)	R		√					√	
Coral Gables Senior High	R			√				√	
Coral Way K-8 Center	R				√				√
David Fairchild Elementary School	RR						√		√
English Center	R	√						√	
Frances S. Tucker Elementary School	RR					√			√
George Washington Carver Elementary School	RR		√					√	
George Washington Carver Middle School	R				√				√
Glades Middle School	R/Addition					√			√



Table 3 Five-Year Priorities

District 6 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Henry S. West Laboratory School	RR				√				√
Key Biscayne K-8 Center	R	√						√	
Ludlam Elementary School	RR	√						√	
Maritime & Science Technology Academy	R		√					√	
Ponce De Leon Middle School	R	√						√	
Riverside Elementary School	R		√					√	
Riviera Middle School	R				√				√
Shenandoah Elementary School	R	√						√	
Shenandoah Middle School	R			√				√	
Silver Bluff Elementary School	R			√				√	
Snapper Creek Elementary School	RR	√						√	
South Miami K-8 Center	R		√					√	
South Miami Middle School	R				√				√
South Miami Senior High	R					√			√
Southwest Miami Senior High (Phased)	RR			√		√		√	√
Sunset Elementary School	R					√			√
Tropical Elementary School	RR						√		√
6-12 Facility at MAST	NEW	√						√	



Table 3 Five-Year Priorities

District 7 - School Name	R (Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Arvida Middle School	R				√				√
Calusa Elementary School	R		√					√	
Caribbean Elementary School	R	√						√	
Christina M. Eve Elementary School	R			√				√	
Claude Pepper Elementary School	R				√				√
Dante B. Fascell Elementary School	R		√					√	
Devon Aire K-8 Center	R			√				√	
Felix Varela Senior High	R	√						√	
Gilbert L. Porter Elementary School	R				√				√
Gloria Floyd Elementary School	R		√					√	
Hammocks Middle School	R	√						√	
Herbert A. Ammons Middle School	R		√					√	
Jack D. Gordon Elementary School	R			√				√	
Jorge Mas Canosa Middle School	R		√					√	
Kendale Elementary School	R		√					√	
Kendale Lakes Elementary School	R					√			√
Kenwood K-8 Center	R			√				√	



Table 3 Five-Year Priorities

District 7 - School Name	R (Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Leewood K-8 Center	R		√					√	
Miami Heights Elementary School	R	√						√	
Miami Killian Senior High	R						√		√
Miami Southridge Senior High	R						√		√
Oliver Hoover Elementary School	R		√					√	
Robert Morgan Educational Center	R			√				√	
Robert Morgan Educational Center	R						√		√
Ruth Owens Kruse Educational Center	R	√						√	
South Miami Heights Elementary School	R	√						√	
Sunset Park Elementary School	R			√				√	
William Lehman Elementary School	R		√					√	
Winston Park K-8 Center	R	√						√	
K-12 @ SW 149 Avenue and 160 Street	NEW					√			√
K-8 @ SW 167 Avenue and 95 Street	NEW				√				√



Table 3 Five-Year Priorities

District 8 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Banyan Elementary School	RR					√			√
Bent Tree Elementary School	R		√					√	
Bowman Ashe/Doolin K-8 Academy	R	√						√	
Coral Park Elementary School	RR	√						√	
Coral Terrace Elementary School	RR			√				√	
Cypress Elementary School	RR					√			√
Dr. Carlos J Finlay Elementary School	R			√				√	
Dr. Manuel C. Barreiro Elementary School	R		√					√	
Emerson Elementary School	RR				√				√
Ethel Koger Beckham—Conversion to K-8	R/Addition			√				√	
Everglades K-8 Center	RR				√				√
Fairlawn Elementary School	RR	√						√	
Flagami Elementary School	R	√						√	
G. Holmes Braddock Senior High	R		√					√	
Greenglade Elementary School	R			√				√	
Howard D. McMillan Middle School	R						√		√
Jane S. Roberts K-8 Center	R					√			√
Joe Hall Elementary School	R		√					√	



Table 3 Five-Year Priorities

District 8 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
John A. Ferguson Senior High	R			√				√	
Lamar Louise Curry Middle School	R		√					√	
Miami Coral Park Senior High	R	√						√	
Miami Sunset Senior High	R				√				√
Olympia Heights Elementary School	R			√				√	
Rockway Elementary School	RR			√				√	
Rockway Middle School	RR					√			√
Royal Green Elementary School	R		√					√	
Royal Palm Elementary School	R		√					√	
Seminole Elementary School	R						√		√
Sweetwater Elementary School	R				√				√
Sylvania Heights Elementary School	R		√					√	
Village Green Elementary School	RR	√						√	
W. R. Thomas Middle School	R		√					√	
Wesley Matthews Elementary School	R		√					√	
West Miami Middle School	RR			√				√	
Zora Neale Hurston Elementary School	R		√					√	
New K-5 @ SW 149 Ave/Coral Way	NEW					√			√



Table 3 Five-Year Priorities

District 9 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Air Base Elementary School	RR						√		√
Arthur and Polly Mays Conservatory of the Arts	R	√						√	
Avocado Elementary School	R	√						√	
Bel-Aire Elementary School	R						√		√
Campbell Drive K-8 Center	R	√						√	
Campbell Drive Middle School	R		√					√	
Centennial Middle School	R				√				√
Colonial Drive Elementary School	RR	√						√	
Coral Reef Elementary School	RR					√			√
Coral Reef Senior High	R		√					√	
Cutler Ridge Elementary School	RR					√			√
Cutler Ridge Middle School	RR			√				√	
Dorothy M Wallace Cope Center	R	√						√	
Dr. Edward L. Whigham Elementary School	R	√						√	
Dr. Henry E. Perrine Academy of the Arts	R	√						√	
Ethel F. Beckford/Richmond Elementary School	R		√					√	
Florida City Elementary School	R				√				√
Frank C. Martin K-8 Center	R	√						√	
Gulfstream Elementary School	R	√						√	
Homestead Middle School	R				√				√
Homestead Senior High	R					√			√
Howard Drive Elementary School	RR	√						√	
Irving & Beatrice Peskoe K-8 Center	R		√					√	
Laura C. Saunders Elementary School	R	√						√	



Table 3

Five-Year Priorities

District 9 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Leisure City K-8 Center	RR				√				√
MAST @ Homestead	R	√						√	
Miami MacArthur South Senior High School	RR					√			√
Miami Palmetto Senior High	R					√			√
Neva King Cooper Educational Center	R			√				√	
Palmetto Elementary School	RR			√				√	
Palmetto Middle School	R				√				√
Pine Lake Elementary School	R						√		√
Pine Villa Elementary School	R					√			√
Pinecrest Elementary School	RR				√				√
Redland Elementary School	R	√						√	
Redland Middle School	R				√				√
Redondo Elementary School	RR					√			√
Richmond Heights Middle School	R					√			√
Robert Russa Moton Elementary School	R		√					√	
South Dade Adult Education	R		√					√	
South Dade Middle School - Grades 4-8	R		√					√	
Southwood Middle School	R		√					√	
Vineland K-8 Center	R	√						√	
West Homestead ES Conversion to K-8	R/Addition		√					√	
Whispering Pines Elementary School	R	√						√	
William A. Chapman Elementary School	R	√						√	



Table 4
Long Range Planning - Tentative

Estimated Ten-Year Maintenance Needs - Tentative

2018 - 2019/ 2022 - 2023	
Existing Facilities	Estimated Cost (See Note)
Maintenance and Repair Needs	\$1,589,442,449
	\$1,589,442,449

Estimated Ten-Year New Capacity/Replacement Needs - Tentative

2018 - 2019/ 2022 - 2023	
Proposed New Project/Facility Replacement	Estimated Cost (See Note)
S/S "FFF1" - Senior High School (Adj. to MetroZoo)	\$35,713,210
Herbert Ammons MS Replacement	\$32,000,000
S/S "G1" - Elementary (SW 150 Ave/SW 24 St)	\$23,273,609
	\$90,986,819

Estimated Twenty-Year Maintenance Needs - Tentative

2023 - 2024/ 2032 - 2033	
Existing Facilities	Estimated Cost (See Note)
Maintenance and Repair Needs	\$3,890,592,344
	\$3,890,592,344

Note: Projects and estimates subject to further adjustment as a result of School Board budget workshop(s)/hearing(s)

PROJECTED 2016 LEVEL OF SERVICE (LOS) FOR MIAMI-DADE COUNTY PUBLIC SCHOOL FACILITIES

ATTACHMENT 1

MDCPS	GEO. AREA	REG	Facility Name	Enrollment 2012	Perm. Capacity 2012	2012 % Utilization (Permanent)	Reloc Cap 2012	Total Cap 2012	% Utilization (Total) 2012	Projected Enrollment 2016	Projected 2016 Perm Capacity	Reloc Cap 2016	Total Cap 2016	Projected 2016 % Utilization (Permanent)	Projected 2016 % Utilization (Total)	Notes
ELEMENTARY SCHOOLS																
341	NE	N	ARCH CREEK ELEMENTARY SCHOOL	577	676	85%	0	676	85%	644	676	0	676	95%	95%	review boundaries
3781	NE	N	BARBARA HAWKINS ELEMENTARY	329	492	67%	0	492	67%	467	492	0	492	95%	95%	review boundaries
321	NE	N	BISCAYNE ELEMENTARY	703	822	86%	194	1,016	69%	733	822	0	822	89%	89%	review boundaries
361	NE	N	BISCAYNE GARDENS ELEMENTARY	672	691	97%	326	1,017	66%	557	691	0	691	81%	81%	
461	NE	N	BRENTWOOD ELEMENTARY	798	874	91%	0	874	91%	514	874	0	874	59%	59%	
641	NE	N	BUNCHE PARK ELEMENTARY	307	691	44%	80	771	40%	278	691	0	691	40%	40%	
681	NE	N	CAROL CITY ELEMENTARY	645	806	80%	0	806	80%	562	806	0	806	70%	70%	
5991	NE	N	CHARLES DAVID WYCHE JR ELEMENTARY	764	937	82%	0	937	82%	718	937	0	937	77%	77%	
1161	NE	N	CRESTVIEW ELEMENTARY	519	884	59%	0	884	59%	527	884	0	884	60%	60%	review boundaries
2081	NE	N	FULFORD ELEMENTARY	524	500	105%	106	606	86%	453	500	0	500	91%	91%	review boundaries
4801	NE	N	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	723	696	104%	182	878	82%	653	696	0	696	94%	94%	review boundaries
2161	NE	N	GOLDEN GLADES ELEMENTARY	267	420	64%	18	438	61%	231	420	0	420	55%	55%	
2241	NE	N	GRATIGNY ELEMENTARY	698	676	103%	124	800	87%	599	676	0	676	89%	89%	review boundaries
2281	NE	N	GREYNOLDS PARK ELEMENTARY	795	742	107%	244	986	81%	672	742	0	742	91%	91%	review boundaries
2401	NE	N	HIBISCUS ELEMENTARY	550	643	86%	44	687	80%	567	643	0	643	88%	88%	review boundaries
2801	NE	N	LAKE STEVENS ELEMENTARY	288	476	61%	0	476	61%	261	476	0	476	55%	55%	
2581	NE	N	MADIE IVES COMMUNITY ELEMENTARY	721	647	111%	270	917	79%	638	647	0	647	99%	99%	review boundaries
3241	NE	N	MIAMI GARDENS ELEMENTARY	292	412	71%	18	430	68%	270	412	0	412	66%	66%	
3341	NE	C	MIAMI SHORES ELEMENTARY	785	714	110%	36	750	105%	668	714	0	714	94%	94%	review boundaries
3661	NE	N	NATURAL BRIDGE ELEMENTARY	631	708	89%	0	708	89%	696	708	0	708	98%	98%	review boundaries
3701	NE	N	NORLAND ELEMENTARY	627	598	105%	80	678	92%	549	598	0	598	92%	92%	review boundaries
3741	NE	N	NORTH BEACH ELEMENTARY	1024	887	115%	0	887	115%	849	887	0	887	96%	96%	review boundaries
3861	NE	N	NORTH GLADE ELEMENTARY	357	508	70%	18	526	68%	291	508	0	508	57%	57%	
3941	NE	N	NORTH MIAMI ELEMENTARY	605	764	79%	0	764	79%	490	764	0	764	64%	64%	
4001	NE	N	NORWOOD ELEMENTARY	523	542	96%	0	542	96%	421	542	0	542	78%	78%	
4021	NE	N	OAK GROVE ELEMENTARY	668	652	102%	124	776	86%	623	652	0	652	96%	96%	
4061	NE	N	OJUS ELEMENTARY	910	892	102%	0	892	102%	824	892	0	892	92%	92%	
4301	NE	N	PARKVIEW ELEMENTARY	402	426	94%	0	426	94%	341	426	0	426	80%	80%	
4341	NE	N	PARKWAY ELEMENTARY	382	478	80%	62	540	71%	329	478	0	478	69%	69%	
4541	NE	N	RAINBOW PARK ELEMENTARY	379	542	70%	18	560	68%	335	542	0	542	62%	62%	
4881	NE	N	SCOTT LAKE ELEMENTARY	550	724	76%	80	804	68%	461	724	0	724	64%	64%	
5081	NE	N	SKYWAY ELEMENTARY	398	660	60%	0	660	60%	318	660	0	660	48%	48%	
5091	NE	N	SOUTH POINTE ELEMENTARY	592	428	138%	0	428	138%	515	766	0	766	67%	67%	Addition (338)
5481	NE	N	TREASURE ISLAND ELEMENTARY	683	915	75%	22	937	73%	582	915	0	915	64%	64%	
2441	NE	N	VIRGINIA A BOONE/HIGHLAND OAKS ELEMENTARY	741	654	113%	138	792	94%	386	654	0	654	59%	59%	review boundaries
561	NE	N	W J BRYAN ELEMENTARY	764	942	81%	110	1,052	73%	669	942	0	942	71%	71%	
TOTAL ELEMENTARY SCHOOLS										18,691						
K-8 CENTERS																
241	NE	N	RUTH K BROAD-BAY HARBOR K-8 CENTER	1265	997	127%	0	997	127%	997	997	0	997	100%	100%	review boundaries
2041	NE	C	BENJAMIN FRANKLIN K-8 CENTER	528	522	101%	92	614	86%	442	522	0	522	85%	85%	
231	NE	N	AVENTURA WATERWAYS K-8 CENTER	1914	1,841	104%	0	1,841	104%	1,485	1,841	0	1,841	81%	81%	review boundaries
5141	NE	N	HUBERT O SIBLEY K-8 CENTER	863	965	89%	0	965	89%	680	965	0	965	70%	70%	
761	NE	N	FIENBERG/FISHER K-8 CENTER	846	878	96%	0	878	96%	767	878	0	878	87%	87%	
5005	NE	N	DAVID LAWRENCE JR K-8 CENTER	1654	1,199	138%	0	1,199	138%	1,197	1,199	0	1,199	100%	100%	review boundaries
2911	NE	N	LINDA LENTIN K-8 CENTER	974	1,063	92%	0	1,063	92%	804	1,063	0	1,063	76%	76%	
3581	NE	N	MYRTLE GROVE K-8 CENTER	436	522	84%	0	522	84%	298	522	0	522	57%	57%	
92	NE	N	NORMAN S EDELCUP/ SUNNY ISLES BEACH K-8	1778	1,494	119%	0	1,494	119%	1,631	1,732	0	1,732	94%	94%	Addition (238)
3821	NE	N	NORTH COUNTY K-8 CENTER	363	652	56%	0	652	56%	298	652	0	652	46%	46%	
TOTAL K-8 CENTERS										8,599						
MIDDLE SCHOOLS																
6023	NE	N	ANDOVER MIDDLE SCHOOL	994	1,264	79%	0	1,264	79%	1,092	1,264	0	1,264	86%	86%	review boundaries
6051	NE	N	CAROL CITY MIDDLE	589	1,045	56%	0	1,045	56%	614	1,045	0	1,045	59%	59%	review boundaries
6241	NE	N	HIGHLAND OAKS MIDDLE	1245	1,042	119%	198	1,240	100%	813	1,042	0	1,042	78%	78%	review boundaries
6411	NE	C	HORACE MANN MIDDLE	713	1,280	56%	0	1,280	56%	687	1,280	0	1,280	54%	54%	
6301	NE	N	JOHN F KENNEDY MIDDLE	1291	1,349	96%	257	1,606	80%	1,258	1,349	0	1,349	93%	93%	
6351	NE	N	LAKE STEVENS MIDDLE	685	878	78%	139	1,017	67%	573	878	0	878	65%	65%	
6541	NE	N	NAUTILUS MIDDLE	1095	1,048	105%	0	1,048	105%	1,026	1,048	0	1,048	98%	98%	review boundaries
6571	NE	N	NORLAND COMMUNITY MIDDLE	814	1,417	57%	158	1,575	52%	671	1,417	0	1,417	47%	47%	

PROJECTED 2016 LEVEL OF SERVICE (LOS) FOR MIAMI-DADE COUNTY PUBLIC SCHOOL FACILITIES

ATTACHMENT 1

MDCPS	GEO. AREA	REG	Facility Name	Enrollment 2012	Perm. Capacity 2012	2012 % Utilization (Permanent)	Reloc Cap 2012	Total Cap 2012	% Utilization (Total) 2012	Projected Enrollment 2016	Projected 2016 Perm Capacity	Reloc Cap 2016	Total Cap 2016	Projected 2016 % Utilization (Permanent)	Projected 2016 % Utilization (Total)	Notes
6591	NE	N	NORTH DADE MIDDLE	743	817	91%	0	817	91%	650	817	0	817	80%	80%	
6631	NE	N	NORTH MIAMI MIDDLE	954	986	97%	0	986	97%	775	986	0	986	79%	79%	
6721	NE	N	PARKWAY MIDDLE	212	829	26%	0	829	26%	356	829	0	829	43%	43%	review boundaries
6281	NE	N	THOMAS JEFFERSON MIDDLE	387	589	66%	0	589	66%	386	589	0	589	66%	66%	
TOTAL MIDDLE SCHOOLS										8,901						
			SENIOR HIGH SCHOOLS													
7048	NE	N	ALONZO AND TRACY MOURNING SENIOR HIGH SCHOOL	1828	1,446	126%	0	1,446	126%	1,400	1,446	0	1,446	97%	97%	review boundaries
7141	NE	N	DR MICHAEL M KROP SENIOR	2667	2,193	122%	190	2,383	112%	2,191	2,193	0	2,193	100%	100%	review boundaries
7201	NE	N	MIAMI BEACH SENIOR	2478	2,353	105%	0	2,353	105%	2,158	2,353	0	2,353	92%	92%	review boundaries
7231	NE	N	MIAMI CAROL CITY SENIOR	1793	2,681	67%	0	2,681	67%	1,518	2,681	0	2,681	57%	57%	
7381	NE	N	MIAMI NORLAND SENIOR	1631	2,229	73%	0	2,229	73%	1,277	2,229	0	2,229	57%	57%	
7541	NE	N	NORTH MIAMI BEACH SENIOR	2106	2,457	86%	24	2,480	85%	2,225	2,457	0	2,457	91%	91%	review boundaries
7591	NE	N	NORTH MIAMI SENIOR	2592	2,789	93%	0	2,789	93%	2,226	2,789	0	2,789	80%	80%	
TOTAL SENIOR HIGH SCHOOLS										12,995						
TOTAL NORTHEAST AREA										49,186						
NORTH			ELEMENTARY SCHOOLS													
1521	NW	N	AMELIA EARHART ELEMENTARY	473	536	88%	66	602	79%	445	536	0	536	83%	83%	
101	NW	C	ARCOLA LAKE ELEMENTARY	502	798	63%	0	798	63%	436	798	0	798	55%	55%	
5021	NW	N	BEN SHEPPARD ELEMENTARY	1025	802	128%	532	1,334	77%	794	802	0	802	99%	99%	review boundaries
521	NW	C	BROADMOOR ELEMENTARY	465	708	66%	0	708	66%	361	708	0	708	51%	51%	
2331	NW	C	CHARLES R HADLEY ELEMENTARY	1029	790	130%	196	986	104%	786	790	0	790	99%	99%	review boundaries
4121	NW	N	DR. ROBERT B. INGRAM ELEMENTARY	386	558	69%	18	576	67%	317	558	0	558	57%	57%	
5381	NW	C	E W F STIRRUP ELEMENTARY	862	916	94%	58	974	89%	739	916	0	916	81%	81%	
1561	NW	C	EARLINGTON HEIGHTS ELEMENTARY	481	656	73%	0	656	73%	439	656	0	656	67%	67%	
1921	NW	N	FLAMINGO ELEMENTARY	768	866	89%	18	884	87%	704	866	0	866	81%	81%	
4491	NW	C	HENRY E S REEVES ELEMENTARY	797	731	109%	0	731	109%	683	731	0	731	93%	93%	review boundaries
2361	NW	C	HIALEAH ELEMENTARY	665	886	75%	90	976	68%	666	886	0	886	75%	75%	
2111	NW	N	HIALEAH GARDENS ELEMENTARY	907	865	105%	66	931	97%	816	865	0	865	94%	94%	review boundaries
481	NW	N	JAMES H BRIGHT ELEMENTARY	769	808	95%	0	808	95%	662	808	0	808	82%	82%	
2181	NW	N	JOELLA C GOOD ELEMENTARY	927	963	96%	36	999	93%	852	963	0	963	88%	88%	
1481	NW	N	JOHN G DUPUIS ELEMENTARY	689	623	111%	116	739	93%	603	623	0	623	97%	97%	review boundaries
2821	NW	C	LAKEVIEW ELEMENTARY	421	500	84%	72	572	74%	399	500	0	500	80%	80%	
2981	NW	C	LIBERTY CITY ELEMENTARY	403	830	49%	108	938	43%	297	830	0	830	36%	36%	
3041	NW	C	LORAH PARK ELEMENTARY	430	546	79%	0	546	79%	270	546	0	546	49%	49%	
5711	NW	N	MAE M WALTERS ELEMENTARY	736	721	102%	54	775	95%	664	721	0	721	92%	92%	
1371	NW	S	MARJORY S DOUGLAS ELEMENTARY	1049	1,321	79%	0	1,321	79%	954	1,321	0	1,321	72%	72%	
3141	NW	N	MEADOWLANE ELEMENTARY	1096	998	110%	18	1,016	108%	937	998	0	998	94%	94%	review boundaries
3181	NW	C	MELROSE ELEMENTARY	702	608	115%	0	608	115%	486	608	0	608	80%	80%	review boundaries
3301	NW	C	MIAMI PARK ELEMENTARY	434	758	57%	36	794	55%	364	758	0	758	48%	48%	
3381	NW	C	MIAMI SPRINGS ELEMENTARY	551	602	92%	102	704	78%	552	602	0	602	92%	92%	
5971	NW	N	NATHAN B YOUNG ELEMENTARY	341	482	71%	0	482	71%	265	482	0	482	55%	55%	
3901	NW	N	NORTH HIALEAH ELEMENTARY	603	688	88%	102	790	76%	559	688	0	688	81%	81%	
3981	NW	N	NORTH TWIN LAKES ELEMENTARY	589	551	107%	18	569	104%	527	551	0	551	96%	96%	review boundaries
4071	NW	C	OLINDA ELEMENTARY	343	468	73%	0	468	73%	297	468	0	468	63%	63%	
4241	NW	N	PALM LAKES ELEMENTARY	865	1,014	85%	0	1,014	85%	933	1,014	0	1,014	92%	92%	review boundaries
4261	NW	N	PALM SPRINGS ELEMENTARY	725	842	86%	102	944	77%	652	842	0	842	77%	77%	
4281	NW	N	PALM SPRINGS NORTH ELEMENTARY	1018	881	116%	112	993	103%	791	881	0	881	90%	90%	review boundaries
4501	NW	C	POINCIANA PARK ELEMENTARY	398	760	52%	36	796	50%	381	760	0	760	50%	50%	
4921	NW	C	SEMINOLE ELEMENTARY	522	822	64%	18	840	62%	572	822	0	822	70%	70%	review boundaries
5201	NW	C	SOUTH HIALEAH COMMUNITY ELEMENTARY	1195	1,274	94%	0	1,274	94%	1,090	1,274	0	1,274	86%	86%	
2191	NW	N	SPANISH LAKE ELEMENTARY	1646	1,637	101%	0	1,637	101%	1,532	1,637	0	1,637	94%	94%	
5361	NW	C	SPRINGVIEW ELEMENTARY	489	452	108%	58	510	96%	422	452	0	452	93%	93%	review boundaries
5431	NW	C	SWEETWATER ELEMENTARY	883	931	95%	40	971	91%	825	931	0	931	89%	89%	
5601	NW	N	TWIN LAKES ELEMENTARY	614	668	92%	0	668	92%	650	668	0	668	97%	97%	review boundaries
401	NW	C	VAN E BLANTON ELEMENTARY	566	616	92%	36	652	87%	502	616	0	616	81%	81%	
2371	NW	N	WEST HIALEAH GARDENS ELEMENTARY	1182	1,241	95%	0	1,241	95%	1,053	1,241	0	1,241	85%	85%	
TOTAL ELEMENTARY SCHOOLS										25,277						
			K-8 CENTERS													

PROJECTED 2016 LEVEL OF SERVICE (LOS) FOR MIAMI-DADE COUNTY PUBLIC SCHOOL FACILITIES

ATTACHMENT 1

MDCPS	GEO. AREA	REG	Facility Name	Enrollment 2012	Perm. Capacity 2012	2012 % Utilization (Permanent)	Reloc Cap 2012	Total Cap 2012	% Utilization (Total) 2012	Projected Enrollment 2016	Projected 2016 Perm Capacity	Reloc Cap 2016	Total Cap 2016	Projected 2016 % Utilization (Permanent)	Projected 2016 % Utilization (Total)	Notes	
91	NW	N	BOB GRAHAM EDUCATION CTR	1738	1,962	89%	0	1,962	89%	1,801	1,962	0	1,962	92%	92%		
5901	NW	C	CARRIE P MEEK/WESTVIEW K-8 CENTER	542	740	73%	36	776	70%	399	740	0	740	54%	54%		
1401	NW	C	CHARLES R DREW K-8 CENTER	335	592	57%	36	628	53%	200	592	0	592	34%	34%		
5861	NW	C	DR. HENRY MACK/W. LITTLE RIVER K-8 CENTER	441	565	78%	0	565	78%	351	565	0	565	62%	62%		
122	NW	C	DR. ROLANDO ESPINOSA K-8 CENTER	1651	1,519	109%	0	1,519	109%	1,518	1,519	0	1,519	100%	100%	review boundaries	
5051	NW	N	ERNEST R GRAHAM K-8 CENTER	1457	1,453	100%	0	1,453	100%	1,247	1,453	0	1,453	86%	86%		
71	NW	C	EUGENIA B THOMAS K-8 CENTER	1630	1,422	115%	176	1,598	102%	1,410	1,422	0	1,422	99%	99%	review boundaries	
5101	NW	C	JOHN I SMITH K-8 CENTER	1326	1,257	105%	0	1,257	105%	1,345	1,745	0	1,745	77%	77%	Two campuses	
1681	NW	C	LILLIE C EVANS K-8 CENTER	445	637	70%	198	835	53%	365	637	0	637	57%	57%		
3421	NW	N	M A MILAM K-8 CENTER	1040	952	109%	88	1,040	100%	950	952	0	952	100%	100%	review boundaries	
3281	NW	N	MIAMI LAKES K-8 CENTER	1392	1,364	102%	0	1,364	102%	1,349	1,364	0	1,364	99%	99%		
TOTAL K-8 CENTERS										10,935							
MIDDLE SCHOOLS																	
6031	NW	C	BROWNSVILLE MIDDLE	783	1,321	59%	0	1,321	59%	603	1,321	0	1,321	46%	46%		
6141	NW	C	CHARLES R DREW MIDDLE	258	870	30%	79	949	27%	400	870	0	870	46%	46%	review boundaries	
6611	NW	N	COUNTRY CLUB MIDDLE	1330	1,493	89%	0	1,493	89%	1,233	1,493	0	1,493	83%	83%		
6171	NW	N	HENRY H FILER MIDDLE	1138	1,116	102%	0	1,116	102%	1,051	1,116	0	1,116	94%	94%		
6751	NW	N	HIALEAH GARDENS MIDDLE SCHOOL	1839	1,506	122%	0	1,506	122%	1,502	1,506	0	1,506	100%	100%	review boundaries	
6231	NW	N	HIALEAH MIDDLE	896	919	98%	139	1,058	85%	797	919	0	919	87%	87%		
6161	NW	N	LAWTON CHILES MIDDLE	696	1,301	53%	0	1,301	53%	856	1,301	0	1,301	66%	66%	review boundaries	
6391	NW	C	MADISON MIDDLE	526	803	66%	0	803	66%	519	803	0	803	65%	65%		
6501	NW	N	MIAMI LAKES MIDDLE	860	966	89%	79	1,045	82%	955	966	0	966	99%	99%	review boundaries	
6521	NW	C	MIAMI SPRINGS MIDDLE	1533	1,291	119%	317	1,607	95%	1,283	1,291	0	1,291	99%	99%	review boundaries	
6681	NW	N	PALM SPRINGS MIDDLE	1273	1,336	95%	59	1,395	91%	1,068	1,336	0	1,336	80%	80%		
6041	NW	S	PAUL W BELL MIDDLE	583	1,028	57%	0	1,028	57%	606	1,028	0	1,028	59%	59%	review boundaries	
6121	NW	C	RUBEN DARIO COMMUNITY MIDDLE	693	1,043	66%	0	1,043	66%	687	1,043	0	1,043	66%	66%		
6981	NW	C	WESTVIEW MIDDLE	156	789	20%	0	789	20%	343	789	0	789	43%	43%	review boundaries	
TOTAL MIDDLE SCHOOLS										11,903							
SENIOR HIGH SCHOOLS																	
7011	NW	N	AMERICAN SENIOR HIGH	2042	2,079	98%	119	2,197	93%	995	2,079	0	2,079	48%	48%		
7751	NW	N	BARBARA GOLEMAN SENIOR	1834	2,986	61%	0	2,986	61%	1,714	2,986	0	2,986	57%	57%		
7191	NW	N	HIALEAH GARDENS SENIOR HIGH SCHOOL	2909	2,575	113%	0	2,575	113%	2,300	2,575	0	2,575	89%	89%	review boundaries	
7111	NW	N	HIALEAH SENIOR HIGH	2970	3,354	89%	0	3,354	89%	2,630	3,354	0	3,354	78%	78%		
7131	NW	N	HIALEAH-MIAMI LAKES SENIOR	1699	2,876	59%	48	2,923	58%	1,513	2,876	0	2,876	53%	53%		
7251	NW	C	MIAMI CENTRAL SENIOR	1923	2,344	82%	0	2,344	82%	1,602	2,344	0	2,344	68%	68%		
7511	NW	C	MIAMI SPRINGS SENIOR	1879	2,073	91%	0	2,073	91%	1,696	2,073	0	2,073	82%	82%		
7241	NW	C	RONALD W. REAGAN/DORAL SR	2142	2,494	86%	0	2,494	86%	1,817	2,494	0	2,494	73%	73%	Two campuses	
7049	NW	N	WESTLAND HIALEAH SENIOR HIGH SCHOOL	2085	1,749	119%	0	1,749	119%	1,682	1,749	0	1,749	96%	96%	review boundaries	
TOTAL SENIOR HIGH SCHOOLS										15,949							
TOTAL NORTHWEST AREA										64,064							
ELEMENTARY SCHOOLS																	
121	SE	C	AUBURNDALE ELEMENTARY	853	1,037	82%	36	1,073	79%	785	1,037	0	1,037	76%	76%		
201	SE	C	BANYAN ELEMENTARY	363	540	67%	0	540	67%	316	540	0	540	59%	59%		
261	SE	S	BEL-AIRE ELEMENTARY	470	576	82%	134	710	66%	424	576	0	576	74%	74%		
441	SE	S	BLUE LAKES ELEMENTARY	488	725	67%	36	761	64%	454	725	0	725	63%	63%		
801	SE	C	CITRUS GROVE ELEMENTARY	895	772	116%	228	1,000	90%	714	772	0	772	92%	92%	review boundaries	
841	SE	C	COCONUT GROVE ELEMENTARY	387	352	110%	44	396	98%	325	352	0	352	92%	92%	review boundaries	
861	SE	S	COLONIAL DRIVE ELEMENTARY	272	460	59%	0	460	59%	218	460	0	460	47%	47%		
881	SE	C	COMSTOCK ELEMENTARY	564	501	113%	90	591	95%	478	501	0	501	95%	95%		
1001	SE	C	CORAL PARK ELEMENTARY	1125	804	140%	148	952	118%	710	804	0	804	88%	88%	review boundaries	
1041	SE	S	CORAL REEF ELEMENTARY	837	932	90%	0	932	90%	725	932	0	932	78%	78%		
1081	SE	C	CORAL TERRACE ELEMENTARY	503	632	80%	22	654	77%	465	632	0	632	74%	74%		
1241	SE	S	CUTLER RIDGE ELEMENTARY	811	982	83%	18	1,000	81%	599	982	0	982	61%	61%		
1281	SE	S	CYPRESS ELEMENTARY	343	540	64%	0	540	64%	304	540	0	540	56%	56%		
1761	SE	C	DAVID FAIRCHILD ELEMENTARY	632	710	89%	18	728	87%	555	710	0	710	78%	78%		
5061	SE	S	DR CARLOS J FINLAY ELEMENTARY	492	626	79%	0	626	79%	603	626	0	626	96%	96%	review boundaries	
5981	SE	S	DR EDWARD L WHIGHAM ELEMENTARY	711	898	79%	22	920	77%	569	898	0	898	63%	63%		
1641	SE	C	EMERSON ELEMENTARY	406	576	70%	0	576	70%	345	576	0	576	60%	60%		

PROJECTED 2016 LEVEL OF SERVICE (LOS) FOR MIAMI-DADE COUNTY PUBLIC SCHOOL FACILITIES

ATTACHMENT 1

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2351	SE	C	ENEIDA MASSAS HARTNER ELEMENTARY	562	713	79%	0	713	79%	498	713	0	713	70%	70%	
4651	SE	S	ETHEL F BECKFORD-RICHMOND ELEMENTARY	252	504	50%	0	504	50%	218	504	0	504	43%	43%	
1801	SE	C	FAIRLAWN ELEMENTARY	681	612	111%	0	612	111%	540	612	0	612	88%	88%	review boundaries
1841	SE	C	FLAGAMI ELEMENTARY	470	504	93%	44	548	86%	473	504	0	504	94%	94%	
5561	SE	C	FRANCES S TUCKER ELEMENTARY	411	540	76%	36	576	71%	388	540	0	540	72%	72%	
1361	SE	C	FREDERICK DOUGLASS ELEMENTARY	301	772	39%	0	772	39%	366	772	0	772	47%	47%	review boundaries
2021	SE	S	GLORIA FLOYD ELEMENTARY	607	792	77%	0	792	77%	560	792	0	792	71%	71%	
311	SE	S	GOULDS ELEMENTARY	609	824	74%	0	824	74%	520	824	0	824	63%	63%	
2321	SE	S	GULFSTREAM ELEMENTARY	663	699	95%	54	753	88%	575	699	0	699	82%	82%	
1881	SE	C	HENRY M FLAGLER ELEMENTARY	838	938	89%	0	938	89%	803	938	0	938	86%	86%	
2501	SE	C	HOLMES ELEMENTARY	593	572	104%	0	572	104%	427	572	0	572	75%	75%	review boundaries
2541	SE	S	HOWARD DRIVE ELEMENTARY	660	771	86%	0	771	86%	591	771	0	771	77%	77%	
3021	SE	C	JESSE J. MCCRARY, JR. ELEMENTARY	563	656	86%	44	700	80%	475	656	0	656	72%	72%	
4401	SE	C	KELSEY L PHARR ELEMENTARY	312	424	74%	0	424	74%	198	424	0	424	47%	47%	
2641	SE	S	KENDALE ELEMENTARY	490	724	68%	0	724	68%	459	724	0	724	63%	63%	
2661	SE	C	KENSINGTON PARK ELEMENTARY	1188	1,424	83%	0	1,424	83%	1,175	1,424	0	1,424	83%	83%	
2781	SE	C	KINLOCH PARK ELEMENTARY	814	818	100%	0	818	100%	719	818	0	818	88%	88%	
81	SE	C	LENORA BRAYNON SMITH	439	754	58%	0	754	58%	389	754	0	754	52%	52%	
3061	SE	C	LUDLAM ELEMENTARY	392	446	88%	178	624	63%	386	446	0	446	87%	87%	
111	SE	C	MAYA ANGELOU ELEMENTARY	684	713	96%	0	713	96%	473	713	0	713	66%	66%	
4091	SE	S	OLYMPIA HEIGHTS ELEMENTARY	514	580	89%	62	642	80%	465	580	0	580	80%	80%	
4171	SE	C	ORCHARD VILLA ELEMENTARY	442	723	61%	0	723	61%	383	723	0	723	53%	53%	
4221	SE	S	PALMETTO ELEMENTARY	624	598	104%	84	682	91%	541	598	0	598	90%	90%	review boundaries
4381	SE	S	PERRINE ELEMENTARY	773	840	92%	0	840	92%	708	840	0	840	84%	84%	
5931	SE	C	PHILLIS WHEATLEY ELEMENTARY	246	620	40%	0	620	40%	164	620	0	620	26%	26%	
3431	SE	C	PHYLLIS R MILLER ELEMENTARY	690	731	94%	0	731	94%	570	731	0	731	78%	78%	
4441	SE	S	PINE LAKE ELEMENTARY	429	638	67%	0	638	67%	379	638	0	638	59%	59%	
4461	SE	S	PINE VILLA ELEMENTARY	364	834	44%	0	834	44%	259	834	0	834	31%	31%	
4421	SE	S	PINECREST ELEMENTARY	1043	1,110	94%	0	1,110	94%	883	1,110	0	1,110	80%	80%	
4681	SE	C	RIVERSIDE ELEMENTARY	1118	856	131%	0	856	131%	752	856	0	856	88%	88%	review boundaries
3541	SE	S	ROBERT R MOTON ELEMENTARY	338	715	47%	0	715	47%	322	715	0	715	45%	45%	
4721	SE	C	ROCKWAY ELEMENTARY	442	554	80%	0	554	80%	392	554	0	554	71%	71%	
4761	SE	S	ROYAL PALM ELEMENTARY	528	570	93%	18	588	90%	465	570	0	570	82%	82%	
4841	SE	C	SANTA CLARA ELEMENTARY	600	713	84%	0	713	84%	534	713	0	713	75%	75%	
4961	SE	C	SHADOWLAWN ELEMENTARY	326	398	82%	40	438	74%	250	398	0	398	63%	63%	
5001	SE	C	SHENANDOAH ELEMENTARY	1040	932	112%	0	932	112%	682	932	0	932	73%	73%	review boundaries
5041	SE	C	SILVER BLUFF ELEMENTARY	583	518	113%	44	562	104%	482	518	0	518	93%	93%	review boundaries
5121	SE	S	SNAPPER CREEK ELEMENTARY	516	658	78%	0	658	78%	466	658	0	658	71%	71%	
5321	SE	C	SOUTHSIDE ELEMENTARY	849	884	96%	0	884	96%	821	884	0	884	93%	93%	
5401	SE	C	SUNSET/CARVER ELEMENTARY/ CORAL GABLES PREPARATORY ACADEMY	2371	2,504	95%	0	2,504	95%	2,434	2,504	0	2,504	97%	97%	review boundaries
5421	SE	S	SUNSET PARK ELEMENTARY	661	646	102%	58	704	94%	356	646	0	646	55%	55%	review boundaries
5441	SE	C	SYLVANIA HEIGHTS ELEMENTARY	545	826	66%	0	826	66%	570	826	0	826	69%	69%	review boundaries
3051	SE	C	TOUSSAINT L'OUVERTURE ELEMENTARY	477	682	70%	62	744	64%	412	682	0	682	60%	60%	
5521	SE	S	TROPICAL ELEMENTARY	468	802	58%	0	802	58%	365	802	0	802	46%	46%	
5951	SE	S	WHISPERING PINES ELEMENTARY	656	724	91%	0	724	91%	600	724	0	724	83%	83%	
2891	SE	S	WILLIAM H. LEHMAN ELEMENTARY	646	935	69%	0	935	69%	607	935	0	935	65%	65%	
TOTAL ELEMENTARY SCHOOLS										33,684						
			K-8 CENTERS													
3621	SE	S	COCONUT PALM K-8 ACADEMY	1230	1,499	82%	0	1,499	82%	1,124	1,499	0	1,499	75%	75%	
1121	SE	C	CORAL WAY K-8 CENTER	1532	1,374	111%	178	1,553	99%	1,368	1,374	0	1,374	100%	100%	review boundaries
1601	SE	C	EDISON PARK K-8 CENTER	408	596	68%	0	596	68%	309	596	0	596	52%	52%	
1721	SE	C	EVERGLADES K-8 CENTER	1188	1,048	113%	101	1,148	103%	1,033	1,048	0	1,048	99%	99%	review boundaries
3101	SE	S	FRANK C MARTIN K-8 CENTER	1169	1,194	98%	16	1,210	97%	1,046	1,194	0	1,194	88%	88%	
2701	SE	S	KENWOOD K-8 CENTER	1060	1,139	93%	16	1,156	92%	958	1,139	0	1,139	84%	84%	
2741	SE	C	KEY BISCAVNE K-8 CENTER	1321	1,074	123%	16	1,090	121%	1,059	1,074	0	1,074	99%	99%	review boundaries
2881	SE	S	LEEWOOD K-8 CENTER	794	981	81%	36	1,017	78%	696	981	0	981	71%	71%	
73	SE	S	MANDARIN LAKES K-8 ACADEMY	1120	1,508	74%	0	1,508	74%	1,254	1,508	0	1,508	83%	83%	review boundaries
3501	SE	C	MORNINGSIDE K-8 CENTER	454	666	68%	0	666	68%	379	666	0	666	57%	57%	

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ATTACHMENT 1

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1441	SE	C	PAUL LAURENCE DUNBAR K-8 CENTER	405	770	53%	0	770	53%	304	770	0	770	39%	39%	
5241	SE	C	SOUTH MIAMI K-8 CENTER	812	788	103%	198	986	82%	743	788	0	788	94%	94%	
5671	SE	S	VINELAND K-8 CENTER	857	872	98%	0	872	98%	757	872	0	872	87%	87%	
TOTAL K-8 CENTERS										11,030						
			MIDDLE SCHOOLS													
6011	SE	C	ALLAPATTAH MIDDLE	584	1,085	54%	20	1,105	53%	578	1,085	0	1,085	53%	53%	
6081	SE	S	CENTENNIAL MIDDLE	710	1,510	47%	0	1,510	47%	837	1,510	0	1,510	55%	55%	review boundaries
6091	SE	C	CITRUS GROVE MIDDLE	1012	1,482	68%	0	1,482	68%	910	1,482	0	1,482	61%	61%	
6111	SE	S	CUTLER RIDGE MIDDLE	1024	1,439	71%	0	1,439	71%	678	1,439	0	1,439	47%	47%	
6211	SE	S	GLADES MIDDLE	1181	851	139%	119	969	122%	1,030	1,188	0	1,188	87%	87%	Addition (337)
6361	SE	C	JOSE DE DIEGO MIDDLE	586	1,044	56%	0	1,044	56%	455	1,044	0	1,044	44%	44%	
6331	SE	C	KINLOCH PARK MIDDLE	1228	1,288	95%	0	1,288	95%	1,252	1,288	0	1,288	97%	97%	review boundaries
6481	SE	C	MIAMI EDISON MIDDLE	325	1,036	31%	0	1,036	31%	471	1,036	0	1,036	45%	45%	review boundaries
6701	SE	S	PALMETTO MIDDLE	1115	1,183	94%	99	1,282	87%	1,057	1,183	0	1,183	89%	89%	
6741	SE	C	PONCE DE LEON MIDDLE	1067	1,214	88%	0	1,214	88%	1,191	1,214	0	1,214	98%	98%	review boundaries
6781	SE	S	RICHMOND HEIGHTS MIDDLE	560	1,142	49%	79	1,221	46%	605	1,142	0	1,142	53%	53%	review boundaries
6801	SE	S	RIVIERA MIDDLE	827	1,004	82%	0	1,004	82%	746	1,004	0	1,004	74%	74%	
6821	SE	C	ROCKWAY MIDDLE	1138	1,347	84%	0	1,347	84%	1,172	1,347	0	1,347	87%	87%	review boundaries
6841	SE	C	SHENANDOAH MIDDLE	1186	1,181	100%	0	1,181	100%	1,074	1,181	0	1,181	91%	91%	
6881	SE	C	SOUTH MIAMI COMMUNITY MID	1021	760	134%	40	799	128%	750	760	0	760	99%	99%	review boundaries
6861	SE	S	SOUTHWOOD MIDDLE	1401	1,727	81%	0	1,727	81%	1,347	1,727	0	1,727	78%	78%	
6961	SE	C	WEST MIAMI MIDDLE	1003	1,202	83%	0	1,202	83%	1,022	1,202	0	1,202	85%	85%	review boundaries
TOTAL MIDDLE SCHOOLS										15,175						
			SENIOR HIGH SCHOOLS													
7791	SE	C	BOOKER T WASHINGTON SENIOR	946	2,089	45%	0	2,089	45%	851	2,089	0	2,089	41%	41%	
7071	SE	C	CORAL GABLES SENIOR	3366	2,888	117%	0	2,888	117%	2,875	2,888	0	2,888	100%	100%	review boundaries
7271	SE	C	MIAMI CORAL PARK SENIOR	2951	3,350	88%	95	3,445	86%	2,602	3,350	0	3,350	78%	78%	
7301	SE	C	MIAMI EDISON SENIOR	923	1,600	58%	0	1,600	58%	822	1,600	0	1,600	51%	51%	
7341	SE	C	MIAMI JACKSON SENIOR	1348	2,335	58%	0	2,335	58%	1,024	2,335	0	2,335	44%	44%	
7361	SE	S	MIAMI KILLIAN SENIOR	2499	3,163	79%	238	3,400	73%	2,580	3,163	0	3,163	82%	82%	review boundaries
7411	SE	C	MIAMI NORTHWESTERN SENIOR	1636	2,339	70%	0	2,339	70%	1,430	2,339	0	2,339	61%	61%	
7431	SE	S	MIAMI PALMETTO SENIOR	2794	2,819	99%	214	3,032	92%	2,583	2,819	0	2,819	92%	92%	
7461	SE	C	MIAMI SENIOR	2794	2,696	104%	0	2,696	104%	2,427	2,696	0	2,696	90%	90%	review boundaries
7721	SE	C	SOUTH MIAMI SENIOR	2229	2,358	95%	143	2,500	89%	2,042	2,358	0	2,358	87%	87%	
7741	SE	S	SOUTHWEST MIAMI SENIOR	3106	2,920	106%	0	2,920	106%	2,718	2,920	0	2,920	93%	93%	review boundaries
TOTAL SENIOR HIGH SCHOOLS										21,954						
TOTAL SOUTHEAST AREA										81,843						
			ELEMENTARY SCHOOLS													
161	SW	S	AVOCADO ELEMENTARY	585	869	67%	66	935	63%	567	869	0	869	65%	65%	
271	SW	S	BENT TREE ELEMENTARY	585	641	91%	0	641	91%	478	641	0	641	75%	75%	
671	SW	S	CALUSA ELEMENTARY	909	792	115%	0	792	115%	716	792	0	792	90%	90%	review boundaries
661	SW	S	CARIBBEAN ELEMENTARY	638	993	64%	0	993	64%	541	993	0	993	54%	54%	
1691	SW	S	CHRISTINA M EVE ELEMENTARY	637	720	88%	0	720	88%	590	720	0	720	82%	82%	
831	SW	S	CLAUDE PEPPER ELEMENTARY	754	922	82%	126	1,048	72%	707	922	0	922	77%	77%	
1811	SW	S	DANTE B FASCEL ELEMENTARY	549	711	77%	18	729	75%	463	711	0	711	65%	65%	
4511	SW	S	DR GILBERT L PORTER ELEMENTARY	784	919	85%	18	937	84%	873	919	0	919	95%	95%	review boundaries
211	SW	S	DR. MANUEL C. BARREIRO ELEMENTARY	834	824	101%	0	824	101%	768	824	0	824	93%	93%	
251	SW	S	ETHEL KOGER BECKHAM ELEMENTARY	721	749	96%	0	749	96%	605	749	0	749	81%	81%	
2001	SW	S	FLORIDA CITY ELEMENTARY	768	812	95%	108	920	83%	650	812	0	812	80%	80%	
2261	SW	S	GREENGLADE ELEMENTARY	488	560	87%	18	578	84%	415	560	0	560	74%	74%	
2151	SW	S	JACK DAVID GORDON COMMUNITY SCHOOL	1113	1,051	106%	162	1,213	92%	1,005	1,051	0	1,051	96%	96%	review boundaries
2341	SW	S	JOE HALL ELEMENTARY	594	635	94%	18	653	91%	518	635	0	635	82%	82%	
2651	SW	S	KENDALE LAKES ELEMENTARY	725	942	77%	0	942	77%	661	942	0	942	70%	70%	
2941	SW	S	LAURA C SAUNDERS ELEMENTARY	702	819	86%	18	837	84%	652	819	0	819	80%	80%	
3261	SW	S	MIAMI HEIGHTS ELEMENTARY	1167	1,273	92%	152	1,425	82%	1,002	1,273	0	1,273	79%	79%	
125	SW	S	NORMA B BOSSARD ELEMENTARY	1258	1,032	122%	0	1,032	122%	998	1,032	0	1,032	97%	97%	review boundaries
2521	SW	S	OLIVER HOOVER ELEMENTARY	813	854	95%	172	1,026	79%	759	854	0	854	89%	89%	
4581	SW	S	REDLAND ELEMENTARY	883	903	98%	0	903	98%	793	903	0	903	88%	88%	

PROJECTED 2016 LEVEL OF SERVICE (LOS) FOR MIAMI-DADE COUNTY PUBLIC SCHOOL FACILITIES

MDCPS	GEO. AREA	REG	Facility Name	Enrollment 2012	Perm. Capacity 2012	2012 % Utilization (Permanent)	Reloc Cap 2012	Total Cap 2012	% Utilization (Total) 2012	Projected Enrollment 2016	Projected 2016 Perm Capacity	Reloc Cap 2016	Total Cap 2016	Projected 2016 % Utilization (Permanent)	Projected 2016 % Utilization (Total)	Notes
4611	SW	S	REDONDO ELEMENTARY	697	749	93%	40	789	88%	595	749	0	749	79%	79%	
4741	SW	S	ROYAL GREEN ELEMENTARY	594	722	82%	22	744	80%	552	722	0	722	76%	76%	
5281	SW	S	SOUTH MIAMI HEIGHTS ELEMENTARY	643	714	90%	40	754	85%	566	714	0	714	79%	79%	
5641	SW	S	VILLAGE GREEN ELEMENTARY	389	480	81%	36	516	75%	345	480	0	480	72%	72%	
3111	SW	S	WESLEY MATTHEWS ELEMENTARY	515	693	74%	18	711	72%	431	693	0	693	62%	62%	
5791	SW	S	WEST HOMESTEAD ELEMENTARY	697	794	88%	18	812	86%	586	794	0	794	74%	74%	
771	SW	S	WILLIAM A CHAPMAN ELEMENTARY	484	630	77%	72	702	69%	331	630	0	630	53%	53%	
2511	SW	S	ZORA NEALE HURSTON ELEMENTARY	753	1,039	72%	0	1,039	72%	647	1,039	0	1,039	62%	62%	
TOTAL ELEMENTARY SCHOOLS										17,814						
K-8 CENTERS																
451	SW	S	BOWMAN ASHE/DOOLIN K-8 ACADEMY	1419	2,079	68%	121	2,200	65%	1,301	2,079	0	2,079	63%	63%	
651	SW	S	CAMPBELL DRIVE K-8 CENTER	768	838	92%	32	870	88%	582	838	0	838	69%	69%	
1331	SW	S	DEVON AIRE K-8 CENTER	1547	1,391	111%	0	1,391	111%	1,383	1,391	0	1,391	99%	99%	review boundaries
4031	SW	S	GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	1646	1,492	110%	0	1,492	110%	1,408	1,492	0	1,492	94%	94%	review boundaries
4391	SW	S	IRVING & BEATRICE PESKOE K-8 CENTER	687	833	83%	16	849	81%	563	833	0	833	68%	68%	
4691	SW	S	JANE S ROBERTS K-8 CENTER	899	1,240	72%	184	1,424	63%	791	1,240	0	1,240	64%	64%	
2901	SW	S	LEISURE CITY K-8 CENTER	1078	1,132	95%	81	1,213	89%	984	1,132	0	1,132	87%	87%	
5961	SW	S	WINSTON PARK K-8 CENTER	1304	1,147	114%	0	1,147	114%	1,137	1,147	0	1,147	99%	99%	review boundaries
TOTAL K-8 CENTERS										8,149						
MIDDLE SCHOOLS																
6021	SW	S	ARVIDA MIDDLE	1270	1,147	111%	79	1,226	104%	1,130	1,147	0	1,147	99%	99%	review boundaries
6061	SW	S	CAMPBELL DRIVE MIDDLE	554	1,445	38%	0	1,445	38%	585	1,445	0	1,445	40%	40%	review boundaries
6221	SW	S	HAMMOCKS MIDDLE	1165	1,458	80%	0	1,458	80%	1,071	1,458	0	1,458	73%	73%	
6251	SW	S	HOMESTEAD MIDDLE	576	834	69%	139	973	59%	673	834	0	834	81%	81%	review boundaries
6441	SW	S	HOWARD D MCMILLAN MIDDLE	833	1,198	70%	40	1,238	67%	715	1,198	0	1,198	60%	60%	
6771	SW	S	JORGE MAS CANOSA MIDDLE	2042	2,029	101%	0	2,029	101%	1,772	2,029	0	2,029	87%	87%	
6921	SW	S	LAMAR LOUIS CURRY MIDDLE	1116	1,040	107%	0	1,040	107%	1,003	1,040	0	1,040	96%	96%	review boundaries
6761	SW	S	REDLAND MIDDLE	492	1,228	40%	0	1,228	40%	543	1,228	0	1,228	44%	44%	review boundaries
5003	SW	S	SOUTH DADE MIDDLE	1264	1,477	86%	0	1,477	86%	1,203	1,477	0	1,477	81%	81%	
6901	SW	S	W R THOMAS MIDDLE	963	919	105%	0	919	105%	670	919	0	919	73%	73%	review boundaries
6052	SW	S	ZELDA GLAZER MIDDLE SCHOOL	1301	1,501	87%	0	1,501	87%	1,262	1,501	0	1,501	84%	84%	
TOTAL MIDDLE SCHOOLS										10,627						
Senior High Schools																
7781	SW	S	FELIX VARELA SENIOR	3155	2,819	112%	0	2,819	112%	2,702	2,819	0	2,819	96%	96%	review boundaries
7051	SW	S	G HOLMES BRADDOCK SENIOR	3305	3,818	87%	0	3,818	87%	2,769	3,818	0	3,818	73%	73%	
7151	SW	S	HOMESTEAD SENIOR	1863	2,894	64%	0	2,894	64%	1,714	2,894	0	2,894	59%	59%	
7121	SW	S	JOHN A FERGUSON SENIOR	4130	3,777	109%	0	3,777	109%	3,762	3,777	0	3,777	100%	100%	review boundaries
7731	SW	S	MIAMI SOUTHRIDGE SENIOR	2182	2,542	86%	166	2,708	81%	1,952	2,542	0	2,542	77%	77%	
7531	SW	S	MIAMI SUNSET SENIOR	2121	2,422	88%	428	2,849	74%	2,011	2,422	0	2,422	83%	83%	
7701	SW	S	SOUTH DADE SENIOR	3360	3,302	102%	0	3,302	102%	3,065	3,302	0	3,302	93%	93%	
TOTAL SENIOR HIGH SCHOOLS										17,975						
TOTAL SOUTHWEST AREA										54,565						
SUBTOTAL DISTRICT										249,658						

Current Magnet/Choice Schools

5131	NE	N	NORTH DADE CENTER FOR MODERN LANGUAGES	394	436	90%	0	436	100%	350	436	0	436	80%	80%	Magnet
7291	NW	N	JOSE MARTI MAST 6-12 ACADEMY	672	1,081	62%	20	1,101	61%	879	1,081	0	1,081	81%	81%	Magnet
7391	NW	N	MIAMI LAKES TECHNOLOGICAL SENIOR	1511	1,177	128%	0	1,177	128%	770	1,177	0	1,177	65%	65%	High school run as a magnet
7601	NW	C	WILLIAM H TURNER TECH	1435	1,832	78%	0	1,832	78%	1,229	1,832	0	1,832	67%	67%	Magnet
5831	SE	C	WEST LABORATORY ELEMENTARY	263	314	84%	22	336	78%	223	314	0	314	71%	71%	District-wide
3191	SE	C	ADA MERRITT K-8 CENTER	728	707	103%	0	707	103%	670	707	0	707	95%	95%	Magnet
6071	SE	C	GEORGE WASHINGTON CARVER MIDDLE	977	872	112%	0	872	112%	865	872	0	872	99%	99%	Magnet
7055	SE	C	YOUNG WOMEN'S ACADEMY	404	447	90%	0	447	90%	329	447	0	447	74%	74%	Magnet
7101	SE	S	CORAL REEF SENIOR	3212	2,676	120%	0	2,676	120%	2,644	2,676	0	2,676	99%	99%	Magnet
7081	SE	C	DESIGN AND ARCHITECTURE SENIOR	505	395	128%	0	395	128%	278	395	0	395	70%	70%	Magnet
7033	SE	C	LAW STUDIES, HOMELAND SECURITY AND FORENSIC SCIENCES	361	320	113%	0	320	113%	325	320	0	320	102%	102%	Magnet
7161	SE	C	MARITIME & SCIENCE TECHNOLOGICAL	673	439	153%	123	562	120%	991	1,484	0	1,484	67%	67%	Magnet
7351	SE	S	ARTHUR & POLLY MAYS 6-12 CONSERVATORY OF THE ARTS	541	975	55%	0	975	55%	780	975	0	975	80%	80%	Magnet

PROJECTED 2016 LEVEL OF SERVICE (LOS) FOR MIAMI-DADE COUNTY PUBLIC SCHOOL FACILITIES

MDCPS	GEO. AREA	REG	Facility Name	Enrollment 2012	Perm. Capacity 2012	2012 % Utilization (Permanent)	Reloc Cap 2012	Total Cap 2012	% Utilization (Total) 2012	Projected Enrollment 2016	Projected 2016 Perm Capacity	Reloc Cap 2016	Total Cap 2016	Projected 2016 % Utilization (Permanent)	Projected 2016 % Utilization (Total)	Notes	
7571	SE	C	INTERNATIONAL STUDIES PREPARATORY ACADEMY	188	481	39%	0	481	39%	382	481	0	481	79%	79%	Magnet	
7901	SE	C	NEW WORLD SCHOOL OF THE ARTS	472	420	112%	0	420	112%	413	420	0	420	98%	98%	Magnet	
7029	SE	S	TERRA ENVIRONMENTAL RESEARCH INSTITUTE	1830	1,647	111%	0	1,647	111%	1,220	1,647	0	1,647	74%	74%	Magnet	
7056	SE	C	YOUNG MEN'S PREPARATORY ACADEMY	146	483	30%	0	483	30%	120	483	0	483	25%	25%	Magnet	
41	SW	S	AIR BASE ELEMENTARY	743	874	85%	0	874	85%	630	874	0	874	72%	72%	Magnet	
6001	SW	S	HERBERT A AMMONS MIDDLE	1204	0	0%	990	990	122%	286	0	0	990	0%	29%	Magnet	
7171	SW	S	MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY - HOMESTEAD	393	716	55%	0	716	55%	550	716	0	716	77%	77%	Magnet	
7371	SW	S	ROBERT MORGAN TECHNOLOGICAL SENIOR	2218	1,958	113%	0	1,958	113%	1,945	1,958	0	1,958	99%	99%	High school run as a magnet	
TOTAL MAGNET SCHOOLS										15,879	19,296	0	20,286	82%	78%		
GRAND TOTAL DISTRICT										265,537							



CITIZENS' OVERSIGHT COMMITTEE
UNDER THE AUSPICES OF THE INTERLOCAL AGREEMENT FOR
PUBLIC SCHOOL FACILITY PLANNING IN MIAMI-DADE COUNTY

VIA ELECTRONIC MAIL

June 12, 2013

TO: Distribution (see attached)

**RE: SUBMITTAL OF THE CITIZENS' OVERSIGHT COMMITTEE
2012 ANNUAL REPORT**

Dear County/Local Government Interlocal Designee:

As Chairman and on behalf of the Citizens' Oversight Committee (Committee) under the auspices of the Interlocal Agreement for Public School Facility Planning in Miami-Dade County (ILA), I am pleased to submit the Committee's 2012 Annual report in fulfillment of our annual reporting requirement. The report is available for your review at:

[2012 Committee Annual Report](#)

The Committee met three times in 2012 focusing on all requirements of the ILA and tracking the following six areas of interest as part of its Work Plan:

- the District's Five-Year Work Plan,
- School Board Legislative Initiatives,
- Education Compacts between the School Board and Local Governments,
- implementation of Public School Concurrency,
- residential development trends as reported by local government,
- periodic updates on the status of the Educational Facilities Impact Fee Ordinance review, and
- 21st Century School Bond Referendum.

The Committee Report concludes that the "ILA is an effective planning tool for coordinating residential development with the planning of public educational facilities".

To date, the County and twenty seven (27) local governments have fully implemented school concurrency. The Committee will continue to monitor this area to ensure full compliance by the remaining non-exempt municipalities in 2013.

We thank you and look forward to your input and continued participation in the implementation of the ILA.

Very truly yours,

A handwritten signature in black ink, appearing to read "Jorge Luis Lopez".

Jorge Luis Lopez, Esq.
Chairman

JLL:ir

cc: Miami-Dade County Mayor
Superintendent of Schools
Superintendent's Cabinet
Staff Working Group
Planners Technical Committee
School Site Planning and Construction Committee

Chairman

Jorge Luis López

Voting Members

Jerry H. Bell

Mayor Matti Herrera Bower

Leslie Coller

Alex A. David

Councilman Tim Daubert

Dr. Milagros Delgado

Iris V. Escarrá

Antonio Fraga

Jeff Kaufman

Oliver Kerr

Mayor Manuel Maroño

Marc Mattia

Dr. Frederick A. Morley

Dannie McMillon

Nazi Ramallo-Sierra

Lluvia Resendiz

Mayor Shelley Stanczyk

Mercedes Toural

The Honorable Rebeca Sosa
Chair
Board of Miami-Dade County
Commissioners

The Honorable Lynda Bell
Vice Chair
Board of Miami-Dade County
Commissioners

The Honorable Bruno A. Barreiro
Commissioner
Board of Miami-Dade County
Commissioners

The Honorable Esteban Bovo, Jr.
Commissioner
Board of Miami-Dade County
Commissioners

The Honorable José "Pepe" Diaz
Commissioner
Board of Miami-Dade County
Commissioners

The Honorable Audrey E. Edmonson
Commissioner
Board of Miami-Dade County
Commissioners

The Honorable Sally A. Heyman
Commissioner
Board of Miami-Dade County
Commissioners

The Honorable Barbara J. Jordan
Commissioner
Board of Miami-Dade County
Commissioners

The Honorable Jean Monestime
Commissioner
Board of Miami-Dade County
Commissioners

The Honorable Dennis C. Moss
Commissioner
Board of Miami-Dade County
Commissioners

The Honorable Javier D. Souto
Commissioner
Board of Miami-Dade County
Commissioners

The Honorable Xavier L. Suarez
Commissioner
Board of Miami-Dade County
Commissioners

The Honorable Juan C. Zapata
Commissioner
Board of Miami-Dade County
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Mayor
City of Aventura

The Honorable Enbar Cohen
Commissioner
City of Aventura

The Honorable Teri Holzberg
Commissioner
City of Aventura

The Honorable Billy Joel
Commissioner
City of Aventura

The Honorable Michael Stern
Commissioner
City of Aventura

The Honorable Howard Weinberg
Commissioner
City of Aventura

The Honorable Luz Weinberg
Commissioner
City of Aventura

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Mayor
City of Coral Gables

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Vice Mayor
City of Coral Gables

The Honorable Patricia Keon
Commissioner
City of Coral Gables

The Honorable Vince Lago
Commissioner
City of Coral Gables

The Honorable Frank C. Quesada
Commissioner
City of Coral Gables

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Mayor
City of Doral

The Honorable Bettina Rodriguez
Aguilera
Vice Mayor
City of Doral

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Councilwoman
City of Doral

The Honorable Ana Maria
Rodriguez
Councilwoman
City of Doral

The Honorable Sandra Ruiz
Councilwoman
City of Doral

The Honorable Otis T. Wallace
Mayor
City of Florida City

The Honorable Avis Brown
Vice Mayor
City of Florida City

The Honorable Eugene D. Berry
Commissioner
City of Florida City

The Honorable Sharon Butler
Commissioner
City of Florida City

The Honorable R.S. Shiver
Commissioner
City of Florida City

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Mayor
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Martinez
Council President
City of Hialeah

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Council Vice-President
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Council Member
City of Hialeah

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Council Member
City of Hialeah

The Honorable Katharine Cue-Fuente
Council Member
City of Hialeah

The Honorable Paul B. Hernandez
Council Member
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Council Member
City of Hialeah

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City of Hialeah Gardens

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City of Hialeah Gardens

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City of Hialeah Gardens

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Vice Chairman
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City of Hialeah Gardens

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City of Hialeah Gardens

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Vice Mayor
City of Homestead

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Councilman
City of Homestead

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McCormick
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City of Homestead

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City of Homestead

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Councilwoman
City of Homestead

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Councilman
City of Homestead

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Mayor
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Chairman
City of Miami

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Vice Chairman
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City of Miami

The Honorable Michelle Spence Jones
Commissioner
City of Miami

The Honorable Francis Suarez
Commissioner
City of Miami

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Mayor
City of Miami Beach

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Vice Mayor
City of Miami Beach

The Honorable Jorge Exposito
Commissioner
City of Miami Beach

The Honorable Michael Gongora
Commissioner
City of Miami Beach

The Honorable Jerry Libbin
Commissioner
City of Miami Beach

The Honorable Edward L. Tobin
Commissioner
City of Miami Beach

The Honorable Deede Weithorn
Commissioner
City of Miami Beach

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City of Miami Gardens

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Vice-Mayor
City of Miami Gardens

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Councilman
City of Miami Gardens

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Councilman
City of Miami Gardens

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Councilwoman
City of Miami Gardens

The Honorable Felicia Robinson
Councilwoman
City of Miami Gardens

The Honorable David Williams, Jr.
Councilman
City of Miami Gardens

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Mayor
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The Honorable Billy Bain
Councilman
City of Miami Springs

The Honorable George Lob
Councilman
City of Miami Springs

The Honorable Jaime Petralanda
Councilman
City of Miami Springs

The Honorable Michael Windrem
Councilman
City of Miami Springs

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City of North Bay Village

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Vice Mayor
City of North Bay Village

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Commissioner
City of North Bay Village

The Honorable Wendy Duvall
Commissioner
City of North Bay Village

The Honorable Jorge Gonzalez
Commissioner
City of North Bay Village

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City of North Miami

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Council
City of North Miami

The Honorable Scott Galvin
Council
City of North Miami

The Honorable Jean R. Marcellus
Council
City of North Miami

The Honorable Marie Erlande Steril
Council
City of North Miami

The Honorable George Vallejo
Mayor
City of North Miami Beach

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Councilman
City of North Miami Beach

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Councilwoman
City of North Miami Beach

The Honorable Marlen Martell
Councilwoman
City of North Miami Beach

The Honorable Frantz Pierre
Councilman
City of North Miami Beach

The Honorable Phyllis S. Smith
Councilwoman
City of North Miami Beach

The Honorable Beth E. Spiegel
Councilwoman
City of North Miami Beach

The Honorable Myra Taylor
Mayor
City of Opa Locka

The Honorable Joseph L. Kelley
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City of Opa Locka

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Dr. Marta Pérez

Raquel A. Regalado

September 23, 2013

VIA ELECTRONIC MAIL

TO: Distribution List (attached)

RE: MEETING OF THE STAFF WORKING GROUP UNDER THE INTERLOCAL AGREEMENT FOR PUBLIC SCHOOL FACILITY PLANNING

Dear County/Local Government Interlocal Designee:

Please be advised that a Staff Working Group (SWG) meeting, under the auspices of the Interlocal Agreement for Public School Facility Planning in Miami-Dade County (Agreement), has been scheduled for Thursday, October 24, 2013, from 2:00 p.m. to 4:00 p.m., at the School Board Administration Building, 1450 N.E. 2 Avenue, Miami, Florida, 33132, in Conference Room 916. Topics of discussion at this meeting will include, among others, an update on the School Concurrency Management System, and a review of any City or County proposed amendments to their respective Comprehensive Plans, specifically related to public schools and public school planning (October Cycle). An agenda packet will be prepared and posted on the SWG's collaboration site in advance of the meeting.

If you have any questions or require additional information, please contact Mr. Jaime G. Torrens, Chief Facilities Officer, Office of School Facilities, at 305 995-1401, or Ms. Ana Rijo-Conde, Deputy Chief Facilities and Eco-Sustainability Officer, Planning, Design, and Sustainability, at 305 995-7285.

Sincerely,

Alberto M. Carvalho
Superintendent of Schools

AMC:scj
L254

Attachment

cc: Mr. Jaime G. Torrens
Ms. Ana Rijo-Conde
Staff Working Group
Planners Technical Committee
Citizens' Oversight Committee

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Raquel A. Regalado

September 30, 2013

VIA ELECTRONIC MAIL

TO: Distribution List (Attached)

RE: **SCHOOL BOARD ADOPTED 5-YEAR FACILITIES WORK PROGRAM, UPDATE ON EDUCATIONAL FACILITIES IMPACT FEE COLLECTIONS, AND REQUEST FOR DEVELOPMENT TREND DATA**

Dear County/Local Government Interlocal Designee:

The purpose of this letter is two-fold: 1) to provide you with materials required under the Interlocal Agreement for Public School Facility Planning in Miami-Dade County (Interlocal Agreement), and the Miami-Dade County/School Board Educational Facilities Impact Fee Interlocal Agreement (Impact Fee Interlocal); and 2) to ask that you kindly provide residential development trends/growth data for the period of October 1, 2012, to September 30, 2013, which will be used by the School District along with other data for planning purposes as part of next year's update of the Facilities Work Program (Work Plan). Due to their voluminous nature, all relevant documents listed below, including the sample form previously provided to you for recording the data requested in item 2), are being forwarded, along with this letter, by e-mail in PDF format.

Document 1: The District's Five-Year Work Plan in the State prescribed format, as approved by the School Board at the meeting of September 3, 2013. Please refer to pages 35 through 47 of the Work Plan for information on adopted LOS Standard. Please also note that submittal of this document meets the requirement of Section 9 of the Impact Fee Interlocal.

Document 2: A report on the status of capacity projects completed through September 2013.

Document 3: The Impact Fee Debt Service Analysis, which provides a listing of educational facilities impact fee expenditures specifically attributable to 2012-2013 collections, as well as a listing of financed projects by benefit district, as shown on the first column of the analysis, total debt service broken out by benefit district, as shown on the second column, the application of actual total 2012-2013 collections and prior collections by benefit district to debt service, as shown on the third and fourth columns, and lastly the difference between the prior two columns. Please note that all prior financings were executed to conform to the Impact Fee Interlocal.

Document 4: A sample form for your use in providing residential development related data, pursuant to Section 3.4 of the Interlocal Agreement, for the period of October 1, 2012 through September 30, 2013. Please feel free to customize the form to best suit your needs, and kindly return it by e-mail to Ms. Vivian G. Villaamil at Vvillaamil@dadeschools.net by **Thursday, October 31, 2013**.

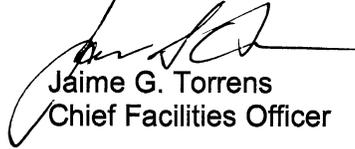
Office of School Facilities

Mr. Jaime G. Torrens, Chief Facilities Officer • 1450 N.E. 2nd Avenue, Suite 923 • Miami, Florida 33132
305-995-1401 • 305-995-1489 (FAX) • officeofschoolfacilities@dadeschools.net

September 30, 2013
Page 2

Thank you in advance for your assistance and should you have any questions or need additional information, please do not hesitate to contact Ms. Ana Rijo-Conde, Deputy Chief Facilities and Eco-Sustainability Officer, Planning, Design and Sustainability, at 305 995-7285.

Sincerely,



Jaime G. Torrens
Chief Facilities Officer

JGT:scj

L080

Attachments (forwarded in PDF format via email)

cc: Ms. Ana Rijo-Conde, AICP
Mr. Ivan M. Rodriguez, R.A.
Ms. Vivian G. Villaamil
Ms. Dulce Palacio
Ms. Silvia Rojas

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Document 1

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Five Year Total
Total Revenues	\$346,837,300	\$242,140,041	\$268,417,413	\$262,855,246	\$0	\$1,120,250,000
Total Project Costs	\$346,837,300	\$242,140,041	\$268,417,413	\$262,855,246	\$0	\$1,120,250,000
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District DADE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$0	\$42,243	\$132,385	\$317,342	\$491,970

Locations:	<p>ADA MERRITT K-8 CEN, AIR BASE ELEMENTARY, ALLAPATTAH MIDDLE, AMELIA EARHART ELEME, AMERICAN SENIOR HIGH, ANDOVER MIDDLE SCHOO, ANNA BRENNER MEYERS , ARCH CREEK ELEMENTAR, ARCOLA LAKE ELEMENTA, ARVIDA MIDDLE, AUBURNDALE ELEMENTAR, AVENTURA WATERWAYS K, AVOCADO ELEMENTARY, BANYAN ELEMENTARY, BARBARA GOLEMAN SENI, BARBARA HAWKINS ELEM, BEL-AIRE ELEMENTARY, BEN SHEPPARD ELEMENT, BENJAMIN FRANKLIN K-, BENT TREE ELEMENTARY, BETHUNE CENTER, BISCAYNE ELEMENTARY, BISCAYNE GARDENS ELE, BISCAYNE NATURE CENT, BLUE LAKES ELEMENTAR, BOB GRAHAM EDUCATION, BOOKER T WASHINGTON , BOWMAN ASHE/DOOLIN K, BRENTWOOD ELEMENTARY, BROADMOOR ELEMENTARY, BROWNSVILLE MIDDLE, BUNCHE PARK ELEMENTA, CALUSA ELEMENTARY, CAMPBELL DRIVE K-8 C, CAMPBELL DRIVE MIDDL, CARIBBEAN ELEMENTARY, CAROL CITY ELEMENTAR, CAROL CITY MIDDLE, CARRIE P MEEK/WESTVI, CENTRAL REGION OFFIC, CHAPMAN HOUSE, CHARLES DAVID WYCHE , CHARLES R DREW K-8 C, CHARLES R DREW MIDDL, CHARLES R HADLEY ELE, CHRISTINA M EVE ELEM, CITRUS GROVE ELEMENT, CITRUS GROVE MIDDLE, CLAUDE PEPPER ELEMEN, COCONUT GROVE ELEMEN, COCONUT PALM K-8 ACA, COLONIAL DRIVE ELEME, COMSTOCK ELEMENTARY, COPE NORTH ALTERNATI, CORAL GABLES PREPARA, CORAL GABLES SENIOR , CORAL PARK ELEMENTAR, CORAL REEF ELEMENTAR, CORAL REEF SENIOR HI, CORAL TERRACE ELEMEN, CORAL WAY K-8 CENTER, CORPORATE ACADEMY NO, CORPORATE ACADEMY SO, COUNTRY CLUB MIDDLE , CRESTVIEW ELEMENTARY, CUTLER BAY ACADEMY O, CUTLER BAY ACADEMY O, CUTLER RIDGE ELEMENT, CYPRESS ELEMENTARY, D A DORSEY EDUCATION, DANTE B FASCELL ELEM, DAVID FAIRCHILD ELEM, DAVID LAWRENCE JR K-, DESIGN AND ARCHITECT, DEVON AIRE K-8 CENTE, DORAL MIDDLE, DOROTHY M WALLACE - , DR CARLOS J FINLAY E, DR EDWARD L WHIGHAM , DR GILBERT L PORTER , DR HENRY W MACK/WEST, DR MICHAEL M KROP SE, DR. HENRY E. PERRINE, DR. MANUEL C. BARREI, DR. ROBERT B. INGRAM, DR. ROLANDO ESPINOSA, E W F STIRRUP ELEMEN, EARLINGTON HEIGHTS E, EDISON PARK K-8 CENT, EMERSON ELEMENTARY, ENEIDA MASSAS HARTNE, ENGLISH CENTER, ERNEST R GRAHAM K-8 , ETHEL F BECKFORD-RIC, ETHEL KOGER BECKHAM , EUGENIA B THOMAS K-8, EVERGLADES K-8 CENTE, FAIRLAWN ELEMENTARY, FELIX VARELA SENIOR , FIENBERG-FISHER ADUL, FIENBERG-FISHER K-8 , FLAGAMI ELEMENTARY, FLAMINGO ELEMENTARY, FLORIDA CITY ELEMENT, FLORIDA DIAGNOSTIC L, FOOD & NUTRITION CEN, FRANCES S TUCKER ELE, FRANK CRAWFORD MARTI, FREDERICK DOUGLASS E, FULFORD ELEMENTARY, G HOLMES BRADDOCK SE, GEORGE T BAKER AVIAT, GEORGE WASHINGTON CA, GEORGE WASHINGTON CA, GERTRUDE K EDELMAN/S, GLADES MIDDLE, GLORIA FLOYD ELEMENT, GOLDEN GLADES ELEMEN, GOULDS CENTER, GOULDS ELEMENTARY SC, GRATIGNY ELEMENTARY, GREENGLADE ELEMENTAR, GREYNOLDS PARK ELEME, GULFSTREAM ELEMENTAR, HAMMOCKS MIDDLE, HENRY E S REEVES ELE, HENRY H FILER MIDDLE, HENRY M FLAGLER ELEM, HERBERT A AMMONS MID, HIALEAH ELEMENTARY, HIALEAH GARDENS ELEM, HIALEAH GARDENS MIDD, HIALEAH GARDENS SENI, HIALEAH MIDDLE, HIALEAH SENIOR HIGH, HIALEAH-MIAMI LAKES , HIBISCUS ELEMENTARY, HIGHLAND OAKS MIDDLE, HOLMES ELEMENTARY, HOMELESS ASSISTANCE , HOMESTEAD MIDDLE, HOMESTEAD SENIOR HIG, HORACE MANN MIDDLE, HOWARD D MCMILLAN MI, HOWARD DRIVE ELEMENT, HUBERT O SIBLEY K-8 , INFORMATION TECHNOLO, INTERNATIONAL STUDIE, IRVING & BEATRICE PE, ITS ANNEX WAREHOUSE, JACK DAVID GORDON E, JAMES H BRIGHT ELEME, JAN MANN OPPORTUNITY, JANE S ROBERTS K-8 C, JESSE J. McCrARY JR., JOE HALL ELEMENTARY, JOELLA C GOOD ELEMEN, JOHN A FERGUSON SENI, JOHN F KENNEDY MIDDL, JOHN G DUPUIS ELEMEN, JOHN H SCHEE TRANSP, JOHN I SMITH K-8 CEN, JORGE MAS CANOSA MID, JOSE DE DIEGO MIDDLE, JOSE MARTI MIDDLE, JUVENILE JUSTICE CEN, KELSEY L PHARR ELEME, KENDALE ELEMENTARY, KENDALE LAKES ELEMEN, KENSINGTON PARK ELEM, KENWOOD K-8 CENTER, KEY BISCAYNE K-8 CEN, KINLOCH PARK ELEMENT, KINLOCH PARK MIDDLE, LAKE STEVENS ELEMENT, LAKE STEVENS MIDDLE, LAKEVIEW ELEMENTARY, LAMAR LOUIS CURRY MI, LAURA C SAUNDERS ELE, LAWTON CHILES MIDDLE, LEEWOOD K-8 CENTER, LEISURE CITY K-8 CEN, LENORA BRAYNON SMITH, LIBERTY CITY ELEMENT, LILLIE C EVANS K-8 C, LINDA LENTIN K-8 CEN, LINDSEY HOPKINS TECH, LORAH PARK ELEMENTAR, LUDLAM ELEMENTARY, M A MILAM K-8 CENTER, MADIE IVES COMMUNITY, MADISON MIDDLE, MAE M WALTERS ELEMEN, MAINTENANCE OPERATIO, MANDARIN LAKES K-8 A, MARITIME & SCIENCE T, MARJORY STONEMAN DOU, MATERIALS CONTROL CE, MAYA ANGELOU ELEMENT, MAYS COMMUNITY MIDDL, MDCPS POLICE CENTER, MDCPS POLICE GENERAL, MEADOWLANE ELEMENTAR, MEDICAL ACADEMY FOR , MELROSE ELEMENTARY, MIAMI BEACH SENIOR H, MIAMI CAROL CITY SEN, MIAMI CENTRAL SENIOR, MIAMI CORAL PARK SEN, MIAMI DOUGLAS MACART, MIAMI EDISON MIDDLE, MIAMI EDISON SENIOR , MIAMI GARDENS ELEMEN, MIAMI HEIGHTS ELEMEN, MIAMI JACKSON SENIOR, MIAMI KILLIAN SENIOR, MIAMI LAKES EDUCATIO, MIAMI LAKES K-8 CENT, MIAMI LAKES MIDDLE, MIAMI LAKES TECHNOLO, MIAMI MACARTHUR SOUT, MIAMI NORLAND SENIOR, MIAMI NORTHWESTERN S, MIAMI PALMETTO SENIO, MIAMI PARK ELEMENTAR, MIAMI SENIOR HIGH, MIAMI SHORES ELEMENT, MIAMI SOUTHRIDGE SEN, MIAMI SPRINGS ELEMEN, MIAMI SPRINGS MIDDLE, MIAMI SPRINGS SENIOR, MIAMI SUNSET SENIOR , MORNINGSIDE K-8 CENT, MYRTLE GROVE K-8 CEN, NATHAN B YOUNG ELEME, NATHANIEL TRAZ POWEL, NATURAL BRIDGE ELEME, NAUTILUS MIDDLE, NEVA KING COOPER EDU, NORLAND MIDDLE, NORLAND ELEMENTARY, NORMA BUTLER BOSSARD, NORMAN S. EDELICUP/SU, NORTH BEACH ELEMENTA, NORTH COUNTY K-8 CEN, NORTH DADE CENTER FO, NORTH DADE MIDDLE, NORTH GLADE ELEMENTA, NORTH HIALEAH ELEMEN, NORTH MIAMI BEACH SE, NORTH MIAMI ELEMENTA, NORTH MIAMI MIDDLE, NORTH MIAMI SENIOR H, NORTH MIAMI STADIUM, NORTH REGION OFFICE, NORTH TWIN LAKES ELE, NORWOOD ELEMENTARY, OAK GROVE ELEMENTARY, OJUS ELEMENTARY, OLINDA ELEMENTARY, OLIVER HOOVER ELEMEN, OLYMPIA HEIGHTS ELEM, ORCHARD VILLA ELEMEN, PALM LAKES ELEMENTAR, PALM SPRINGS ELEMENT, PALM SPRINGS MIDDLE, PALM SPRINGS NORTH E, PALMETTO ELEMENTARY, PALMETTO MIDDLE, PARKVIEW ELEMENTARY, PARKWAY ELEMENTARY, PARKWAY MIDDLE, PAUL LAURENCE DUNBAR, PAUL W BELL MIDDLE, PHILLIS WHEATLEY ELE, PHYLLIS R MILLER ELE, PINE LAKE ELEMENTARY, PINE VILLA ELEMENTAR, PINECREST ELEMENTARY, POINCIANA PARK ELEME, PONCE DE LEON MIDDLE, RAINBOW PARK ELEMENT, REDLAND ELEMENTARY, REDLAND MIDDLE, REDONDO ELEMENTARY, REGION MAINTENANCE C, RICHMOND HEIGHTS MID, RIVERSIDE ELEMENTARY, RIVIERA MIDDLE, ROBERT MORGAN EDUCAT, ROBERT MORGAN EDUCAT, ROBERT RENICK EDUCAT, ROBERT RUSSA MOTON E, ROCKWAY ELEMENTARY, ROCKWAY MIDDLE, RONALD W. REAGAN/DOR, ROYAL GREEN ELEMENTA, ROYAL PALM ELEMENTAR, RUBEN DARIO MIDDLE, RUTH K BROAD-BAY HAR, RUTH OWENS KRUSE EDU, SANTA CLARA ELEMENTA, SCHOOL BOARD ADMINIS, SCHOOL POLICE CENTRA, SCOTT LAKE ELEMENTAR, SEMINOLE ELEMENTARY, SHADOWLAWN ELEMENTAR, SHENANDOAH ELEMENTAR, SHENANDOAH MIDDLE, SILVER BLUFF ELEMENT, SKYWAY ELEMENTARY, SNAPPER CREEK ELEMEN, SOUTH DADE ADULT EDU, SOUTH DADE MIDDLE SC, SOUTH DADE SENIOR HI, SOUTH HIALEAH ELEME, SOUTH MIAMI MIDDLE, SOUTH MIAMI HEIGHTS , SOUTH MIAMI K-8 CENT, SOUTH MIAMI SENIOR H, SOUTH PONTE ELEMENT, SOUTH REGION OFFICE , SOUTHSIDE ELEMENTARY, SOUTHWEST MIAMI SENI, SOUTHWOOD MIDDLE, SPANISH LAKE ELEMENT, SPRINGVIEW ELEMENTAR, STORES AND DISTRIBUT, STUDENT SERVICES & A, SUNSET ELEMENTARY, SUNSET PARK ELEMENTA, SWEETWATER ELEMENTAR, SYLVANIA HEIGHTS ELE, TERRA ENVIRONMENTAL , THE 500 ROLE MODELS , THENA CROWDER EARLY , THOMAS JEFFERSON MID, TOUSSAINT L'OUVERTUR,</p>
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Locations:	TRANSPORTATION CENTE, TRANSPORTATION REDLA, TREASURE ISLAND ELEM, TROPICAL ELEMENTARY, TWIN LAKES ELEMENTAR, VAN E BLANTON ELEMEN, VILLAGE GREEN ELEMEN, VINELAND K-8 CENTER, VIRGINIA A BOONE HIG, W J BRYAN ELEMENTARY, W R THOMAS MIDDLE, WESLEY MATTHEWS ELEM, WEST HIALEAH GARDENS, WEST HOMESTEAD ELEME, WEST LABORATORY ELEM, WEST MIAMI MIDDLE, WESTLAND HIALEAH SEN, WESTVIEW MIDDLE, WHISPERING PINES ELE, WILLIAM A CHAPMAN EL, WILLIAM H TURNER TEC, WILLIAM H. LEHMAN EL, WINSTON PARK K-8 CEN, YOUNG MEN'S PREPARAT, YOUNG WOMEN'S ACADEM, YWAACD @ JRE LEE EDU, ZELDA GLAZER MIDDLE , ZORA NEALE HURSTON E					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$0	\$0	\$380,191	\$1,191,467	\$2,856,074	\$4,427,732

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McCRARY JR., JOE HALL ELEMENTARY, JOELLA C GOOD ELEMEN, JOHN A FERGUSON SENI, JOHN F KENNEDY MIDL, JOHN G DUPUIS ELEMEN, JOHN H SCHEE TRANSP, JOHN I SMITH K-8 CEN, JORGE MAS CANOSA MID, JOSE DE DIEGO MIDDLE, JOSE MARTI MIDDLE, JUVENILE JUSTICE CEN, KELSEY L PHARR ELEME, KENDALE ELEMENTARY, KENDALE LAKES ELEMEN, KENSINGTON PARK ELEM, KENWOOD K-8 CENTER, KEY BISCAYNE K-8 CEN, KINLOCH PARK ELEMENT, KINLOCH PARK MIDDLE, LAKE STEVENS ELEMENT, LAKE STEVENS MIDDLE, LAKEVIEW ELEMENTARY, LAMAR LOUIS CURRY MI, LAURA C SAUNDERS ELE, LAWTON CHILES MIDDLE, LEEWOOD K-8 CENTER, LEISURE CITY K-8 CEN, LENORA BRAYNON SMITH, LIBERTY CITY ELEMENT, LILLIE C EVANS K-8 C, LINDA LENTIN K-8 CEN, LINDSEY HOPKINS TECH, LORAH PARK ELEMENTAR, LUDLAM ELEMENTARY, M A MILAM K-8 CENTER, MADIE IVES COMMUNITY, MADISON MIDDLE, MAE M WALTERS ELEMEN, MAINTENANCE OPERATIO, MANDARIN LAKES K-8 A, MARITIME & SCIENCE T, MARJORY STONEMAN DOU, MATERIALS CONTROL CE, MAYA ANGELOU ELEMENT, MAYS COMMUNITY MIDL, MDCPS POLICE CENTER, MDCPS POLICE GENERAL, MEADOWLANE ELEMENTAR, MEDICAL ACADEMY FOR , MELROSE ELEMENTARY, MIAMI BEACH SENIOR H, MIAMI CAROL CITY SEN, MIAMI CENTRAL SENIOR, MIAMI CORAL PARK SEN, MIAMI DOUGLAS MACART, MIAMI EDISON MIDDLE, MIAMI EDISON SENIOR , MIAMI GARDENS ELEMEN, MIAMI HEIGHTS ELEMEN, MIAMI JACKSON SENIOR, MIAMI KILLIAN SENIOR, MIAMI LAKES EDUCATIO, MIAMI LAKES K-8 CENT, MIAMI LAKES MIDDLE, MIAMI LAKES TECHNOLO, MIAMI MACARTHUR SOUT, MIAMI NORLAND SENIOR, MIAMI NORTHWESTERN S, MIAMI PALMETTO SENIO, MIAMI PARK ELEMENTAR, MIAMI SENIOR HIGH, MIAMI SHORES ELEMENT, MIAMI SOUTHRIDGE SEN, MIAMI SPRINGS ELEMEN, MIAMI SPRINGS MIDDLE, MIAMI SPRINGS SENIOR, MIAMI SUNSET SENIOR , MORNINGSIDE K-8 CENT, MYRTLE GROVE K-8 CEN, NATHAN B YOUNG ELEME, NATHANIEL TRAZ POWEL, NATURAL BRIDGE ELEME, NAUTILUS MIDDLE, NEVA KING COOPER EDU, NORLAND MIDDLE, NORLAND ELEMENTARY, NORMA BUTLER BOSSARD, NORMAN S. EDELICUP/SU, NORTH BEACH ELEMENTA, NORTH COUNTY K-8 CEN, NORTH DADE CENTER FO, NORTH DADE MIDDLE, NORTH GLADE ELEMENTA, NORTH HIALEAH ELEMEN, NORTH MIAMI BEACH SE, NORTH MIAMI ELEMENTA, NORTH MIAMI MIDDLE, NORTH MIAMI SENIOR H, NORTH MIAMI STADIUM, NORTH REGION OFFICE, NORTH TWIN LAKES ELE, NORWOOD ELEMENTARY, OAK GROVE ELEMENTARY, OJUS ELEMENTARY, OLINDA ELEMENTARY, OLIVER HOOVER ELEMEN, OLYMPIA HEIGHTS ELEM, ORCHARD VILLA ELEMEN, PALM LAKES ELEMENTAR, PALM SPRINGS ELEMENT, PALM SPRINGS MIDDLE, PALM SPRINGS NORTH E, PALMETTO ELEMENTARY, PALMETTO MIDDLE, PARKVIEW ELEMENTARY, PARKWAY ELEMENTARY, PARKWAY MIDDLE, PAUL LAURENCE DUNBAR, PAUL W BELL MIDDLE, PHILLIS WHEATLEY ELE, PHYLLIS R MILLER ELE, PINE LAKE ELEMENTARY, PINE VILLA ELEMENTAR, PINECREST ELEMENTARY, POINCIANA PARK ELEME, PONCE DE LEON MIDDLE, RAINBOW PARK ELEMENT, REDLAND ELEMENTARY, REDLAND MIDDLE, REDONDO ELEMENTARY, REGION MAINTENANCE C, RICHMOND HEIGHTS MID, RIVERSIDE ELEMENTARY, RIVIERA MIDDLE, ROBERT MORGAN EDUCAT, ROBERT MORGAN EDUCAT, ROBERT RENICK EDUCAT, ROBERT RUSSA MOTON E, ROCKWAY ELEMENTARY, ROCKWAY MIDDLE, RONALD W. REAGAN/DOR, ROYAL GREEN ELEMENTA, ROYAL PALM ELEMENTAR, RUBEN DARIO MIDDLE, RUTH K BROAD-BAY HAR, RUTH OWENS KRUSE EDU, SANTA CLARA ELEMENTA, SCHOOL BOARD ADMINIS, SCHOOL POLICE CENTRA, SCOTT LAKE ELEMENTAR, SEMINOLE ELEMENTARY, SHADOWLAWN ELEMENTAR, SHENANDOAH ELEMENTAR, SHENANDOAH MIDDLE, SILVER BLUFF ELEMENT, SKYWAY ELEMENTARY, SNAPPER CREEK ELEMEN, SOUTH DADE ADULT EDU, SOUTH DADE MIDDLE SC, SOUTH DADE SENIOR HI, SOUTH HIALEAH ELEME, SOUTH MIAMI MIDDLE, SOUTH MIAMI HEIGHTS , SOUTH MIAMI K-8 CENT, SOUTH MIAMI SENIOR H, SOUTH PONTE ELEMENT, SOUTH REGION OFFICE , SOUTHSIDE ELEMENTARY, SOUTHWEST MIAMI SENI, SOUTHWOOD MIDDLE, SPANISH LAKE ELEMENT, SPRINGVIEW ELEMENTAR, STORES AND DISTRIBUT, STUDENT SERVICES & A, SUNSET ELEMENTARY, SUNSET PARK ELEMENTA, SWEETWATER ELEMENTAR, SYLVANIA HEIGHTS ELE, TERRA ENVIRONMENTAL , THE 500 ROLE MODELS , THENA CROWDER EARLY , THOMAS JEFFERSON MID, TOUSSAINT L'OUVERTUR,</p>
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Locations:	TRANSPORTATION CENTE, TRANSPORTATION REDLA, TREASURE ISLAND ELEM, TROPICAL ELEMENTARY, TWIN LAKES ELEMENTAR, VAN E BLANTON ELEMEN, VILLAGE GREEN ELEMEN, VINELAND K-8 CENTER, VIRGINIA A BOONE HIG, W J BRYAN ELEMENTARY, W R THOMAS MIDDLE, WESLEY MATTHEWS ELEM, WEST HIALEAH GARDENS, WEST HOMESTEAD ELEME, WEST LABORATORY ELEM, WEST MIAMI MIDDLE, WESTLAND HIALEAH SEN, WESTVIEW MIDDLE, WHISPERING PINES ELE, WILLIAM A CHAPMAN EL, WILLIAM H TURNER TEC, WILLIAM H. LEHMAN EL, WINSTON PARK K-8 CEN, YOUNG MEN'S PREPARAT, YOUNG WOMEN'S ACADEM, YWAACD @ JRE LEE EDU, ZELDA GLAZER MIDDLE , ZORA NEALE HURSTON E					
Sub Total:	\$0	\$0	\$422,434	\$1,323,852	\$3,173,416	\$4,919,702

PECO Maintenance Expenditures	\$0	\$0	\$422,434	\$1,323,852	\$3,173,416	\$4,919,702
1.50 Mill Sub Total:	\$0	\$0	\$0	\$0	\$0	\$0

No items have been specified.

Total:	\$0	\$0	\$422,434	\$1,323,852	\$3,173,416	\$4,919,702
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance/Repair Salaries	\$103,047,138	\$96,052,381	\$90,402,640	\$82,286,880	\$83,092,857	\$454,881,896
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Rent/Lease Payments	\$2,738,999	\$2,738,999	\$2,738,999	\$2,738,999	\$2,738,999	\$13,694,995
COP Debt Service	\$198,280,869	\$205,776,147	\$218,583,100	\$239,882,886	\$243,152,788	\$1,105,675,790
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$27,334,434	\$27,334,434	\$27,334,434	\$27,334,434	\$27,334,434	\$136,672,170
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Reserves	\$9,355,712	\$4,000,000	\$5,000,000	\$5,000,000	\$4,901,625	\$28,257,337
Construction Management	\$8,871,963	\$4,120,000	\$4,120,000	\$4,120,000	\$4,120,000	\$25,351,963
Comprehensive Needs	\$0	\$2,769,394	\$4,760,201	\$4,000,000	\$19,792,113	\$31,321,708

ADA Lawsuit Projects	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Transfer to Charter Schools for Capital Outlay	\$21,574,572	\$21,574,572	\$21,574,572	\$21,574,572	\$21,574,572	\$107,872,860
Project Rebudgets	\$56,597,214	\$0	\$0	\$0	\$0	\$56,597,214
Interfund Transfer	\$7,726,143	\$2,769,394	\$0	\$0	\$98,375	\$10,593,912
Maintenance Service Contractsjavascript: __doPostBack('ctl00\$ctl00\$ctl00\$ \$cphContentPane\$cphEditPane\$cphFormPane\$gvLocalOther', 'Delete\$3')	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,000,000
Technology	\$163,450,000	\$0	\$0	\$0	\$0	\$163,450,000
GOB Cost of Issuance	\$1,098,203	\$0	\$0	\$0	\$0	\$1,098,203
Local Expenditure Totals:	\$609,075,247	\$376,135,321	\$383,513,946	\$395,937,771	\$423,805,763	\$2,188,468,048

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
(1) Non-exempt property assessed valuation		\$215,102,167,528	\$217,527,369,119	\$227,003,812,644	\$237,991,577,291	\$251,183,986,721	\$1,148,808,913,303
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$361,371,641	\$365,445,980	\$381,366,405	\$399,825,850	\$421,989,098	\$1,929,998,974
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$322,343,504	\$325,977,814	\$340,178,833	\$356,644,658	\$376,414,275	\$1,721,559,084
(5) Difference of lines (3) and (4)		\$39,028,137	\$39,468,166	\$41,187,572	\$43,181,192	\$45,574,823	\$208,439,890

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$422,434	\$1,323,852	\$3,173,416	\$4,919,702
		\$0	\$0	\$422,434	\$1,323,852	\$3,173,416	\$4,919,702

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,416,522	\$1,416,522	\$1,416,522	\$1,416,522	\$1,416,522	\$7,082,610
CO & DS Interest on Undistributed CO	360	\$135,019	\$135,019	\$135,019	\$135,019	\$135,019	\$675,095
		\$1,551,541	\$1,551,541	\$1,551,541	\$1,551,541	\$1,551,541	\$7,757,705

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2012 - 2013?

No

Additional Revenue Source

Any additional revenue sources

Item	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$440,935,503	\$240,890,041	\$264,417,413	\$254,855,246	\$0	\$1,201,098,203
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0

Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$22,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$118,000,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$405,000	\$262,000	\$209,000	\$167,000	\$167,000	\$1,210,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Charter School Capital Outlay	\$21,574,572	\$21,574,572	\$21,574,572	\$21,574,572	\$21,574,572	\$107,872,860
Master Equipment Lease	\$63,450,000	\$0	\$0	\$0	\$0	\$63,450,000
Village of Key Biscayne Contribution	\$7,000,000	\$1,250,000	\$0	\$0	\$0	\$8,250,000
Carryforward Balances	\$68,790,711	\$0	\$0	\$0	\$0	\$68,790,711
Interfund Transfer	\$7,726,143	\$2,769,394	\$0	\$0	\$98,375	\$10,593,912
Misc. Local	\$135,573	\$0	\$0	\$0	\$0	\$135,573
Subtotal	\$632,017,502	\$290,746,007	\$310,200,985	\$300,596,818	\$45,839,947	\$1,579,401,259

Total Revenue Summary

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$322,343,504	\$325,977,814	\$340,178,833	\$356,644,658	\$376,414,275	\$1,721,559,084
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$609,075,247)	(\$376,135,321)	(\$383,513,946)	(\$395,937,771)	(\$423,805,763)	(\$2,188,468,048)
PECO Maintenance Revenue	\$0	\$0	\$422,434	\$1,323,852	\$3,173,416	\$4,919,702
Available 1.50 Mill for New Construction	(\$286,731,743)	(\$50,157,507)	(\$43,335,113)	(\$39,293,113)	(\$47,391,488)	(\$466,908,964)

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
CO & DS Revenue	\$1,551,541	\$1,551,541	\$1,551,541	\$1,551,541	\$1,551,541	\$7,757,705

PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$632,017,502	\$290,746,007	\$310,200,985	\$300,596,818	\$45,839,947	\$1,579,401,259
Total Additional Revenue	\$633,569,043	\$292,297,548	\$311,752,526	\$302,148,359	\$47,391,488	\$1,587,158,964
Total Available Revenue	\$346,837,300	\$242,140,041	\$268,417,413	\$262,855,246	\$0	\$1,120,250,000

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Total	Funded
NEW K-12 @ SW 149 Ave. and SW 160 St. (Phase I - Planning/Design)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	160,000	0	160,000	
NEW K-8 West of I-75 and North of NW 138 St. @ MacArthur North - Phase I	Location not specified	Planned Cost:	\$0	\$9,140,000	\$1,000,000	\$0	\$0	\$10,140,000	Yes
	Student Stations:		0	914	0	0	0	914	
	Total Classrooms:		0	42	0	0	0	42	
	Gross Sq Ft:		0	91,400	1,000	0	0	92,400	
Addition	GLADES MIDDLE	Planned Cost:	\$0	\$0	\$0	\$6,300,000	\$0	\$6,300,000	Yes
	Student Stations:		0	0	0	374	0	374	
	Total Classrooms:		0	0	0	17	0	17	
	Gross Sq Ft:		0	0	0	35,000	0	35,000	
Secondary Facility - NE Miami Dade Area	Location not specified	Planned Cost:	\$0	\$18,213,600	\$0	\$0	\$0	\$18,213,600	Yes
	Student Stations:		0	600	0	0	0	600	
	Total Classrooms:		0	24	0	0	0	24	
	Gross Sq Ft:		0	60,000	0	0	0	60,000	

NEW K-8 (Northeast Miami-Dade Area) - Phase I	Location not specified	Planned Cost:	\$0	\$0	\$0	\$9,423,600	\$0	\$9,423,600	Yes
	Student Stations:		0	0	0	400	0	400	
	Total Classrooms:		0	0	0	20	0	20	
	Gross Sq Ft:		0	0	0	64,000	0	64,000	
NEW K-8 @ NW 90 Street and NW 114 Avenue - Phase I	Location not specified	Planned Cost:	\$0	\$11,641,500	\$1,000,000	\$0	\$0	\$12,641,500	Yes
	Student Stations:		0	500	0	0	0	500	
	Total Classrooms:		0	25	0	0	0	25	
	Gross Sq Ft:		0	80,000	1,000	0	0	81,000	
Remodeling - Third Floor (Carry Forward)	MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	Planned Cost:	\$2,000,414	\$0	\$0	\$0	\$0	\$2,000,414	Yes
	Student Stations:		500	0	0	0	0	500	
	Total Classrooms:		20	0	0	0	0	20	
	Gross Sq Ft:		40,000	0	0	0	0	40,000	
K-12 Completion @ Annex	SCHOOL BOARD ADMINISTRATION COMPLEX	Planned Cost:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	27,850	0	0	0	27,850	
Addition	SOUTH POINTE ELEMENTARY	Planned Cost:	\$0	\$0	\$5,290,000	\$0	\$0	\$5,290,000	Yes
	Student Stations:		0	0	350	0	0	350	
	Total Classrooms:		0	0	17	0	0	17	
	Gross Sq Ft:		0	0	22,873	0	0	22,873	
Addition - K-8 Conversion	ETHEL KOGER BECKHAM ELEMENTARY	Planned Cost:	\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000	Yes
	Student Stations:		0	0	400	0	0	400	
	Total Classrooms:		0	0	20	0	0	20	
	Gross Sq Ft:		0	0	34,568	0	0	34,568	
Addition - K-8 Conversion	WEST HOMESTEAD ELEMENTARY	Planned Cost:	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000	Yes

	Student Stations:		350	0	0	0	0	350	
	Total Classrooms:		15	0	0	0	0	15	
	Gross Sq Ft:		23,874	0	0	0	0	23,874	
6-12 Facility (Carry Forward)	MARITIME & SCIENCE TECHNOLOGY ACADEMY	Planned Cost:	\$17,000,000	\$1,250,000	\$0	\$0	\$0	\$18,250,000	Yes
	Student Stations:		1,100	0	0	0	0	1,100	
	Total Classrooms:		46	0	0	0	0	46	
	Gross Sq Ft:		40,000	0	0	0	0	40,000	
NEW K-8 @ SW 167 Ave. and SW 95 St. (Phase I- Planning/Design)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	130,000	0	130,000	
NEW K-5 @ Coral Way and SW 149 Ave, (Planning/Design)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	80,000	0	80,000	
Partial Replacement	BARBARA HAWKINS ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$766,303	\$0	\$766,303	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	2,946	0	2,946	
Partial Replacement	BISCAYNE GARDENS ELEMENTARY	Planned Cost:	\$0	\$166,734	\$0	\$0	\$0	\$166,734	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	926	0	0	0	926	
Partial Replacement	BUNCHE PARK ELEMENTARY	Planned Cost:	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000	Yes
	Student Stations:		350	0	0	0	0	350	
	Total Classrooms:		18	0	0	0	0	18	
	Gross Sq Ft:		35,000	0	0	0	0	35,000	

Partial Replacement	CRESTVIEW ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$1,993,645	\$0	\$1,993,645	Yes
	Student Stations:		0	0	0	196	0	196	
	Total Classrooms:		0	0	0	10	0	10	
	Gross Sq Ft:		0	0	0	8,555	0	8,555	
Partial Replacement	HIBISCUS ELEMENTARY	Planned Cost:	\$0	\$2,103,192	\$0	\$0	\$0	\$2,103,192	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	11,684	0	0	0	11,684	
Partial Replacement	NORLAND ELEMENTARY	Planned Cost:	\$0	\$5,591,826	\$0	\$0	\$0	\$5,591,826	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	31,066	0	0	0	31,066	
Partial Replacement	NORLAND MIDDLE	Planned Cost:	\$0	\$0	\$0	\$5,467,986	\$0	\$5,467,986	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	23,355	0	23,355	
Partial Replacement	NORTH COUNTY K- 8 CENTER	Planned Cost:	\$0	\$0	\$0	\$1,237,207	\$0	\$1,237,207	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	5,000	0	5,000	
Partial Replacement	NORTH MIAMI ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$3,187,661	\$0	\$3,187,661	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	13,000	0	13,000	
Partial Replacement	OAK GROVE ELEMENTARY	Planned Cost:	\$2,036,592	\$0	\$0	\$0	\$0	\$2,036,592	Yes

	Student Stations:	0	0	0	0	0	0	0	
	Total Classrooms:	0	0	0	0	0	0	0	
	Gross Sq Ft:	11,314	0	0	0	0	0	11,314	
Partial Replacement	PARKVIEW ELEMENTARY	Planned Cost:	\$0	\$2,028,762	\$0	\$0	\$0	\$2,028,762	Yes
	Student Stations:	0	0	0	0	0	0	0	
	Total Classrooms:	0	0	0	0	0	0	0	
	Gross Sq Ft:	0	11,271	0	0	0	0	11,271	
Partial Replacement	SCOTT LAKE ELEMENTARY	Planned Cost:	\$0	\$2,147,040	\$0	\$0	\$0	\$2,147,040	Yes
	Student Stations:	0	0	0	0	0	0	0	
	Total Classrooms:	0	0	0	0	0	0	0	
	Gross Sq Ft:	0	11,928	0	0	0	0	11,928	
Partial Replacement	SKYWAY ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$7,699,950	\$0	\$7,699,950	Yes
	Student Stations:	0	0	0	450	0	0	450	
	Total Classrooms:	0	0	0	23	0	0	23	
	Gross Sq Ft:	0	0	0	42,750	0	0	42,750	
Partial Replacement	BROADMOOR ELEMENTARY	Planned Cost:	\$0	\$0	\$6,649,979	\$0	\$0	\$6,649,979	Yes
	Student Stations:	0	0	264	0	0	0	264	
	Total Classrooms:	0	0	12	0	0	0	12	
	Gross Sq Ft:	0	0	33,880	0	0	0	33,880	
Partial Replacement	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	Planned Cost:	\$0	\$0	\$10,556,100	\$0	\$0	\$10,556,100	Yes
	Student Stations:	0	0	450	0	0	0	450	
	Total Classrooms:	0	0	23	0	0	0	23	
	Gross Sq Ft:	0	0	45,000	0	0	0	45,000	
Partial Replacement	GRATIGNY ELEMENTARY	Planned Cost:	\$0	\$4,120,506	\$0	\$0	\$0	\$4,120,506	Yes
	Student Stations:	0	0	0	0	0	0	0	
	Total Classrooms:	0	0	0	0	0	0	0	
	Gross Sq Ft:	0	22,892	0	0	0	0	22,892	

Partial Replacement	LAKEVIEW ELEMENTARY	Planned Cost:	\$0	\$1,568,574	\$0	\$0	\$0	\$1,568,574	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	8,714	0	0	0	8,714	
Partial Replacement	MADISON MIDDLE	Planned Cost:	\$0	\$0	\$0	\$6,377,976	\$0	\$6,377,976	Yes
	Student Stations:		0	0	0	264	0	264	
	Total Classrooms:		0	0	0	12	0	12	
	Gross Sq Ft:		0	0	0	26,400	0	26,400	
Partial Replacement	MELROSE ELEMENTARY	Planned Cost:	\$6,266,718	\$0	\$0	\$0	\$0	\$6,266,718	Yes
	Student Stations:		392	0	0	0	0	392	
	Total Classrooms:		20	0	0	0	0	20	
	Gross Sq Ft:		34,815	0	0	0	0	34,815	
Partial Replacement	MIAMI PARK ELEMENTARY	Planned Cost:	\$0	\$0	\$7,603,050	\$0	\$0	\$7,603,050	Yes
	Student Stations:		0	0	350	0	0	350	
	Total Classrooms:		0	0	18	0	0	18	
	Gross Sq Ft:		0	0	35,000	0	0	35,000	
Partial Replacement (Carry Forward)	VAN E BLANTON ELEMENTARY	Planned Cost:	\$373,266	\$0	\$0	\$0	\$0	\$373,266	Yes
	Student Stations:		36	0	0	0	0	36	
	Total Classrooms:		2	0	0	0	0	2	
	Gross Sq Ft:		2,074	0	0	0	0	2,074	
Partial Replacement	GREYNOLDS PARK ELEMENTARY	Planned Cost:	\$0	\$0	\$2,155,518	\$0	\$0	\$2,155,518	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	11,976	0	0	11,976	
Partial Replacement	MADIE IVES COMMUNITY ELEMENTARY	Planned Cost:	\$0	\$0	\$2,958,714	\$0	\$0	\$2,958,714	Yes

	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	16,437	0	0	16,437	
Partial Replacement	FLAMINGO ELEMENTARY	Planned Cost:	\$0	\$0	\$6,336,828	\$0	\$0	\$6,336,828	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	35,205	0	0	35,205	
Partial Replacement	M A MILAM K-8 CENTER	Planned Cost:	\$0	\$1,758,348	\$0	\$0	\$0	\$1,758,348	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	9,769	0	0	0	9,769	
Partial Replacement	MAE M WALTERS ELEMENTARY	Planned Cost:	\$0	\$1,285,866	\$0	\$0	\$0	\$1,285,866	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	7,144	0	0	0	7,144	
Partial Replacement	MEADOWLANE ELEMENTARY	Planned Cost:	\$0	\$4,414,374	\$0	\$0	\$0	\$4,414,374	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	24,524	0	0	0	24,524	
Partial Replacement	NORTH TWIN LAKES ELEMENTARY	Planned Cost:	\$0	\$0	\$2,403,144	\$0	\$0	\$2,403,144	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	13,351	0	0	13,351	
Partial Replacement	PALM SPRINGS ELEMENTARY	Planned Cost:	\$0	\$0	\$4,643,586	\$0	\$0	\$4,643,586	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	25,798	0	0	25,798	

Partial Replacement	TWIN LAKES ELEMENTARY	Planned Cost:	\$0	\$1,608,588	\$0	\$0	\$0	\$1,608,588	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	8,937	0	0	0	8,937	
Partial Replacement	HENRY M FLAGLER ELEMENTARY	Planned Cost:	\$0	\$2,195,892	\$0	\$0	\$0	\$2,195,892	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	12,199	0	0	0	12,199	
Partial Replacement	JAMES H BRIGHT ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$5,598,684	\$0	\$5,598,684	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	31,104	0	31,104	
Partial Replacement (Carry Forward)	KINLOCH PARK ELEMENTARY	Planned Cost:	\$372,042	\$0	\$0	\$0	\$0	\$372,042	Yes
	Student Stations:		36	0	0	0	0	36	
	Total Classrooms:		2	0	0	0	0	2	
	Gross Sq Ft:		2,067	0	0	0	0	2,067	
Partial Replacement	KINLOCH PARK MIDDLE	Planned Cost:	\$2,414,934	\$0	\$0	\$0	\$0	\$2,414,934	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		13,416	0	0	0	0	13,416	
Partial Replacement	MIAMI SPRINGS MIDDLE	Planned Cost:	\$0	\$570,906	\$0	\$0	\$0	\$570,906	Yes
	Student Stations:		0	88	0	0	0	88	
	Total Classrooms:		0	4	0	0	0	4	
	Gross Sq Ft:		0	3,172	0	0	0	3,172	
Partial Replacement	SPRINGVIEW ELEMENTARY	Planned Cost:	\$0	\$3,454,128	\$0	\$0	\$0	\$3,454,128	Yes

	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	19,190	0	0	0	19,190	
Partial Replacement (Carry Forward)	AUBURNDALE ELEMENTARY	Planned Cost:	\$365,364	\$0	\$0	\$0	\$0	\$365,364	Yes
	Student Stations:		36	0	0	0	0	36	
	Total Classrooms:		2	0	0	0	0	2	
	Gross Sq Ft:		2,030	0	0	0	0	2,030	
Partial Replacement	CITRUS GROVE ELEMENTARY	Planned Cost:	\$0	\$0	\$3,410,280	\$0	\$0	\$3,410,280	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	18,946	0	0	18,946	
Partial Replacement	DAVID FAIRCHILD ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$2,639,358	\$0	\$2,639,358	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	14,663	0	14,663	
Partial Replacement	GEORGE WASHINGTON CARVER ELEMENTARY	Planned Cost:	\$391,014	\$0	\$0	\$0	\$0	\$391,014	Yes
	Student Stations:		54	0	0	0	0	54	
	Total Classrooms:		3	0	0	0	0	3	
	Gross Sq Ft:		2,172	0	0	0	0	2,172	
Partial Replacement (Carry Forward)	LUDLAM ELEMENTARY	Planned Cost:	\$1,220,166	\$0	\$0	\$0	\$0	\$1,220,166	Yes
	Student Stations:		144	0	0	0	0	144	
	Total Classrooms:		8	0	0	0	0	8	
	Gross Sq Ft:		6,779	0	0	0	0	6,779	
Partial Replacement (Carry Forward)	SNAPPER CREEK ELEMENTARY	Planned Cost:	\$603,900	\$0	\$0	\$0	\$0	\$603,900	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		3,355	0	0	0	0	3,355	

Partial Replacement (Carry Forward)	CORAL PARK ELEMENTARY	Planned Cost:	\$757,602	\$0	\$0	\$0	\$0	\$757,602	Yes
	Student Stations:		90	0	0	0	0	90	
	Total Classrooms:		5	0	0	0	0	5	
	Gross Sq Ft:		4,209	0	0	0	0	4,209	
Partial Replacement	CORAL TERRACE ELEMENTARY	Planned Cost:	\$0	\$1,049,760	\$0	\$0	\$0	\$1,049,760	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	5,832	0	0	0	5,832	
Partial Replacement	EVERGLADES K-8 CENTER	Planned Cost:	\$0	\$0	\$1,674,648	\$0	\$0	\$1,674,648	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	9,304	0	0	9,304	
Partial Replacement (Carry Forward)	FAIRLAWN ELEMENTARY	Planned Cost:	\$1,086,084	\$0	\$0	\$0	\$0	\$1,086,084	Yes
	Student Stations:		156	0	0	0	0	156	
	Total Classrooms:		8	0	0	0	0	8	
	Gross Sq Ft:		6,034	0	0	0	0	6,034	
Partial Replacement	ROCKWAY ELEMENTARY	Planned Cost:	\$0	\$3,698,658	\$0	\$0	\$0	\$3,698,658	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	20,548	0	0	0	20,548	
Partial Replacement	ROCKWAY MIDDLE	Planned Cost:	\$0	\$0	\$0	\$1,457,820	\$0	\$1,457,820	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	8,099	0	8,099	
Partial Replacement	SEMINOLE ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$3,407,405	\$0	\$3,407,405	Yes

	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	21,604	0	21,604	
Partial Replacement (Carry Forward)	VILLAGE GREEN ELEMENTARY	Planned Cost:	\$995,400	\$0	\$0	\$0	\$0	\$995,400	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		5,530	0	0	0	0	5,530	
Partial Replacement	WEST MIAMI MIDDLE	Planned Cost:	\$0	\$423,900	\$0	\$0	\$0	\$423,900	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	2,355	0	0	0	2,355	
Partial Replacement	CORAL REEF ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$562,122	\$0	\$562,122	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	3,123	0	3,123	
Partial Replacement	CUTLER BAY ACADEMY OF ADVANCED STUDIES, CUTLER RIDGE CAMPUS	Planned Cost:	\$11,998,297	\$0	\$0	\$0	\$0	\$11,998,297	Yes
	Student Stations:		814	0	0	0	0	814	
	Total Classrooms:		37	0	0	0	0	37	
	Gross Sq Ft:		66,657	0	0	0	0	66,657	
Partial Replacement (Carry Forward)	HOWARD DRIVE ELEMENTARY	Planned Cost:	\$1,153,692	\$0	\$0	\$0	\$0	\$1,153,692	Yes
	Student Stations:		134	0	0	0	0	134	
	Total Classrooms:		7	0	0	0	0	7	
	Gross Sq Ft:		6,409	0	0	0	0	6,409	
Partial Replacement	LEISURE CITY K-8 CENTER	Planned Cost:	\$0	\$0	\$4,803,534	\$0	\$0	\$4,803,534	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	

		Gross Sq Ft:	0	0	26,686	0	0	26,686	
Partial Replacement	PALMETTO ELEMENTARY	Planned Cost:	\$0	\$1,482,012	\$0	\$0	\$0	\$1,482,012	Yes
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	8,233	0	0	0	8,233	
Partial Replacement	PINECREST ELEMENTARY	Planned Cost:	\$0	\$0	\$1,319,274	\$0	\$0	\$1,319,274	Yes
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	7,329	0	0	7,329	
Partial Replacement	REDONDO ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$373,284	\$0	\$373,284	Yes
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	2,074	0	2,074	
Partial Replacement (Carry Forward)	MIAMI NORLAND SENIOR	Planned Cost:	\$35,000,000	\$0	\$0	\$0	\$0	\$35,000,000	Yes
		Student Stations:	2,367	0	0	0	0	2,367	
		Total Classrooms:	83	0	0	0	0	83	
		Gross Sq Ft:	194,000	0	0	0	0	194,000	
Partial Replacement	BENJAMIN FRANKLIN K-8 CENTER	Planned Cost:	\$0	\$7,031,358	\$0	\$0	\$0	\$7,031,358	Yes
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	39,063	0	0	0	39,063	
Replacement	FREDERICK DOUGLASS ELEMENTARY	Planned Cost:	\$7,932,698	\$0	\$0	\$0	\$0	\$7,932,698	Yes
		Student Stations:	350	0	0	0	0	350	
		Total Classrooms:	18	0	0	0	0	18	
		Gross Sq Ft:	42,386	0	0	0	0	42,386	

Partial Replacement	GEORGE T BAKER AVIATION	Planned Cost:	\$145,080	\$0	\$0	\$0	\$0	\$145,080	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		806	0	0	0	0	806	
Partial Replacement	WEST LABORATORY ELEMENTARY	Planned Cost:	\$0	\$0	\$2,607,570	\$0	\$0	\$2,607,570	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	14,486	0	0	14,486	
Partial Replacement	AIR BASE ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$949,158	\$0	\$949,158	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	5,273	0	5,273	
K-8 Conversion	MADIE IVES COMMUNITY ELEMENTARY	Planned Cost:	\$11,641,500	\$0	\$0	\$0	\$0	\$11,641,500	Yes
	Student Stations:		500	0	0	0	0	500	
	Total Classrooms:		25	0	0	0	0	25	
	Gross Sq Ft:		80,000	0	0	0	0	80,000	
Partial Replacement	COMSTOCK ELEMENTARY	Planned Cost:	\$0	\$7,726,230	\$0	\$0	\$0	\$7,726,230	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	42,924	0	0	0	42,924	
Partial Replacement	MIAMI PALMETTO SENIOR HIGH	Planned Cost:	\$0	\$0	\$26,528,945	\$0	\$0	\$26,528,945	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	143,426	0	0	143,426	
Remodeling	MIAMI BEACH SENIOR HIGH	Planned Cost:	\$0	\$754,800	\$0	\$0	\$0	\$754,800	Yes

Student Stations:	0	25	0	0	0	25
Total Classrooms:	0	1	0	0	0	1
Gross Sq Ft:	0	800	0	0	0	800

Planned Cost:	\$117,754,763	\$98,426,554	\$97,441,170	\$68,442,159	\$0	\$382,064,646
Student Stations:	7,409	2,127	1,814	1,684	0	13,034
Total Classrooms:	319	96	90	82	0	587
Gross Sq Ft:	622,927	562,421	496,265	676,946	0	2,358,559

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total	Funded
Renovations (Carry Forward)	RUTH OWENS KRUSE EDUCATION CENTER	\$1,495,103	\$0	\$0	\$0	\$0	\$1,495,103	Yes
Renovations (Carry Forward)	DOROTHY M WALLACE - COPE CENTER SOUTH	\$1,132,582	\$0	\$0	\$0	\$0	\$1,132,582	Yes
Renovations (Carry Forward)	HENRY E S REEVES ELEMENTARY	\$1,891,891	\$0	\$0	\$0	\$0	\$1,891,891	Yes
Renovations (Carry Forward)	ROBERT RENICK EDUCATION CENTER	\$2,638,948	\$0	\$0	\$0	\$0	\$2,638,948	Yes
Renovations (Carry Forward)	DR EDWARD L WHIGHAM ELEMENTARY	\$1,936,827	\$0	\$0	\$0	\$0	\$1,936,827	Yes
Renovations (Carry Forward)	AVOCADO ELEMENTARY	\$1,323,346	\$0	\$0	\$0	\$0	\$1,323,346	Yes
Renovations (Carry Forward)	RUTH K BROAD-BAY HARBOR K-8 CENTER	\$1,039,009	\$0	\$0	\$0	\$0	\$1,039,009	Yes
Renovations (Carry Forward)	BISCAYNE ELEMENTARY	\$2,472,795	\$0	\$0	\$0	\$0	\$2,472,795	Yes
Renovations (Carry Forward)	W J BRYAN ELEMENTARY	\$1,401,819	\$0	\$0	\$0	\$0	\$1,401,819	Yes
Renovations (Carry Forward)	CAMPBELL DRIVE K-8 CENTER	\$1,528,390	\$0	\$0	\$0	\$0	\$1,528,390	Yes
Renovations (Carry Forward)	CARIBBEAN ELEMENTARY	\$1,662,230	\$0	\$0	\$0	\$0	\$1,662,230	Yes
Renovations (Carry Forward)	WILLIAM A CHAPMAN ELEMENTARY	\$1,150,487	\$0	\$0	\$0	\$0	\$1,150,487	Yes
Renovations (Carry Forward)	COLONIAL DRIVE ELEMENTARY	\$2,001,862	\$0	\$0	\$0	\$0	\$2,001,862	Yes
Renovations (Carry Forward)	EDISON PARK K-8 CENTER	\$1,298,243	\$0	\$0	\$0	\$0	\$1,298,243	Yes
Renovations (Carry Forward)	FLAGAMI ELEMENTARY	\$1,853,892	\$0	\$0	\$0	\$0	\$1,853,892	Yes
Renovations (Carry Forward)	FULFORD ELEMENTARY	\$2,452,748	\$0	\$0	\$0	\$0	\$2,452,748	Yes
Renovations (Carry Forward)	GULFSTREAM ELEMENTARY	\$1,632,723	\$0	\$0	\$0	\$0	\$1,632,723	Yes
Renovations (Carry Forward)	HIALEAH ELEMENTARY	\$2,420,346	\$0	\$0	\$0	\$0	\$2,420,346	Yes

Renovations (Carry Forward)	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$2,219,766	\$0	\$0	\$0	\$0	\$2,219,766	Yes
Renovations (Carry Forward)	LAURA C SAUNDERS ELEMENTARY	\$1,612,995	\$0	\$0	\$0	\$0	\$1,612,995	Yes
Renovations (Carry Forward)	LIBERTY CITY ELEMENTARY	\$2,655,804	\$0	\$0	\$0	\$0	\$2,655,804	Yes
Renovations (Carry Forward)	LORAH PARK ELEMENTARY	\$1,636,466	\$0	\$0	\$0	\$0	\$1,636,466	Yes
Renovations (Carry Forward)	FRANK CRAWFORD MARTIN K-8 CENTER	\$2,469,872	\$0	\$0	\$0	\$0	\$2,469,872	Yes
Renovations (Carry Forward)	MIAMI HEIGHTS ELEMENTARY	\$1,681,132	\$0	\$0	\$0	\$0	\$1,681,132	Yes
Renovations (Carry Forward)	MORNINGSIDE K-8 CENTER	\$2,149,162	\$0	\$0	\$0	\$0	\$2,149,162	Yes
Renovations (Carry Forward)	NORTH BEACH ELEMENTARY	\$1,882,973	\$0	\$0	\$0	\$0	\$1,882,973	Yes
Renovations (Carry Forward)	OLINDA ELEMENTARY	\$1,743,384	\$0	\$0	\$0	\$0	\$1,743,384	Yes
Renovations (Carry Forward)	DR. ROBERT B. INGRAM ELEMENTARY	\$1,875,232	\$0	\$0	\$0	\$0	\$1,875,232	Yes
Renovations (Carry Forward)	PALM LAKES ELEMENTARY	\$1,431,002	\$0	\$0	\$0	\$0	\$1,431,002	Yes
Renovations (Carry Forward)	DR. HENRY E. PERRINE ACADEMY OF THE ARTS	\$1,563,275	\$0	\$0	\$0	\$0	\$1,563,275	Yes
Renovations (Carry Forward)	KELSEY L PHARR ELEMENTARY	\$1,851,307	\$0	\$0	\$0	\$0	\$1,851,307	Yes
Renovations (Carry Forward)	REDLAND ELEMENTARY	\$1,282,815	\$0	\$0	\$0	\$0	\$1,282,815	Yes
Renovations (Carry Forward)	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	\$2,531,666	\$0	\$0	\$0	\$0	\$2,531,666	Yes
Renovations (Carry Forward)	SHADOWLAWN ELEMENTARY	\$1,163,327	\$0	\$0	\$0	\$0	\$1,163,327	Yes
Renovations (Carry Forward)	SHENANDOAH ELEMENTARY	\$1,735,633	\$0	\$0	\$0	\$0	\$1,735,633	Yes
Renovations (Carry Forward)	SOUTH HIALEAH ELEMENTARY	\$1,056,771	\$0	\$0	\$0	\$0	\$1,056,771	Yes
Renovations (Carry Forward)	SOUTH MIAMI HEIGHTS ELEMENTARY	\$2,171,947	\$0	\$0	\$0	\$0	\$2,171,947	Yes
Renovations (Carry Forward)	SOUTHSIDE ELEMENTARY	\$2,019,916	\$0	\$0	\$0	\$0	\$2,019,916	Yes
Renovations (Carry Forward)	VINELAND K-8 CENTER	\$1,600,991	\$0	\$0	\$0	\$0	\$1,600,991	Yes
Renovations (Carry Forward)	WHISPERING PINES ELEMENTARY	\$1,774,767	\$0	\$0	\$0	\$0	\$1,774,767	Yes
Renovations (Carry Forward)	WINSTON PARK K-8 CENTER	\$1,545,992	\$0	\$0	\$0	\$0	\$1,545,992	Yes
Renovations (Carry Forward)	CITRUS GROVE MIDDLE	\$1,554,993	\$0	\$0	\$0	\$0	\$1,554,993	Yes
Renovations (Carry Forward)	HAMMOCKS MIDDLE	\$2,667,526	\$0	\$0	\$0	\$0	\$2,667,526	Yes
Renovations (Carry Forward)	HIGHLAND OAKS MIDDLE	\$1,242,388	\$0	\$0	\$0	\$0	\$1,242,388	Yes
Renovations (Carry Forward)	MAYS COMMUNITY MIDDLE	\$2,224,490	\$0	\$0	\$0	\$0	\$2,224,490	Yes
Renovations (Carry Forward)	PONCE DE LEON MIDDLE	\$1,595,039	\$0	\$0	\$0	\$0	\$1,595,039	Yes
Renovations (Carry Forward)	FELIX VARELA SENIOR HIGH	\$1,742,212	\$0	\$0	\$0	\$0	\$1,742,212	Yes

Renovations (Carry Forward)	MIAMI CORAL PARK SENIOR HIGH	\$2,523,674	\$0	\$0	\$0	\$0	\$2,523,674	Yes
Renovations (Carry Forward)	ENGLISH CENTER	\$1,508,959	\$0	\$0	\$0	\$0	\$1,508,959	Yes
Renovations (Carry Forward)	JAN MANN OPPORTUNITY SCHOOL	\$2,025,947	\$0	\$0	\$0	\$0	\$2,025,947	Yes
Renovations (Carry Forward)	MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	\$2,492,822	\$0	\$0	\$0	\$0	\$2,492,822	Yes
Renovations (Carry Forward)	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$2,507,819	\$0	\$0	\$0	\$0	\$2,507,819	Yes
Renovations (Carry Forward)	BOWMAN ASHE/DOOLIN K-8 ACADEMY	\$2,297,825	\$0	\$0	\$0	\$0	\$2,297,825	Yes
Renovations (Carry Forward)	KEY BISCAZYNE K-8 CENTER	\$4,382,732	\$0	\$0	\$0	\$0	\$4,382,732	Yes
Renovations (Carry Forward)	DR MICHAEL M KROP SENIOR HIGH	\$1,060,411	\$0	\$0	\$0	\$0	\$1,060,411	Yes
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$0	\$0	\$0	\$2,688,537	\$0	\$2,688,537	Yes
Renovations to convert to SHS	DORAL MIDDLE	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	Yes
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$0	\$0	\$0	\$2,028,277	\$0	\$2,028,277	Yes
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$0	\$0	\$2,483,897	\$0	\$0	\$2,483,897	Yes
Improvements/Renovations	BUNCHE PARK ELEMENTARY	\$721,079	\$0	\$0	\$0	\$0	\$721,079	Yes
Improvements/Renovations	CAROL CITY ELEMENTARY	\$0	\$0	\$2,367,370	\$0	\$0	\$2,367,370	Yes
Improvements/Renovations	CAROL CITY MIDDLE	\$0	\$0	\$0	\$3,386,333	\$0	\$3,386,333	Yes
Improvements/Renovations	CHARLES DAVID WYCHE JR ELEMENTARY	\$0	\$0	\$0	\$3,341,283	\$0	\$3,341,283	Yes
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$0	\$0	\$0	\$1,914,084	\$0	\$1,914,084	Yes
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$0	\$0	\$0	\$2,120,018	\$0	\$2,120,018	Yes
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$0	\$0	\$4,675,420	\$0	\$0	\$4,675,420	Yes
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$0	\$0	\$0	\$2,742,395	\$0	\$2,742,395	Yes
Improvements/Renovations	LAKE STEVENS MIDDLE	\$0	\$0	\$0	\$4,852,215	\$0	\$4,852,215	Yes
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$971,608	\$0	\$0	\$0	\$0	\$971,608	Yes
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$0	\$0	\$0	\$1,584,100	\$0	\$1,584,100	Yes
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$0	\$0	\$0	\$1,771,593	\$0	\$1,771,593	Yes
Improvements/Renovations	NATURAL BRIDGE ELEMENTARY	\$1,885,504	\$0	\$0	\$0	\$0	\$1,885,504	Yes
Improvements/Renovations	NORLAND MIDDLE	\$0	\$0	\$0	\$3,529,590	\$0	\$3,529,590	Yes
Improvements/Renovations	NORTH COUNTY K-8 CENTER	\$0	\$0	\$0	\$1,412,666	\$0	\$1,412,666	Yes
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$0	\$0	\$0	\$1,036,108	\$0	\$1,036,108	Yes

Improvements/Renovations	NORWOOD ELEMENTARY	\$0	\$0	\$2,614,442	\$0	\$0	\$2,614,442	Yes
Improvements/Renovations	PARKWAY ELEMENTARY	\$0	\$0	\$2,539,964	\$0	\$0	\$2,539,964	Yes
Improvements/Renovations	PARKWAY MIDDLE	\$0	\$0	\$0	\$3,083,266	\$0	\$3,083,266	Yes
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$0	\$0	\$0	\$2,515,391	\$0	\$2,515,391	Yes
Improvements/Renovations	SKYWAY ELEMENTARY	\$0	\$0	\$0	\$803,881	\$0	\$803,881	Yes
Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$0	\$0	\$0	\$4,099,195	\$0	\$4,099,195	Yes
Improvements/Renovations	ALLAPATTAH MIDDLE	\$0	\$0	\$3,525,730	\$0	\$0	\$3,525,730	Yes
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$0	\$4,083,450	\$0	\$0	\$0	\$4,083,450	Yes
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$0	\$0	\$0	\$3,077,415	\$0	\$3,077,415	Yes
Improvements/Renovations	BROADMOOR ELEMENTARY	\$0	\$0	\$1,435,668	\$0	\$0	\$1,435,668	Yes
Improvements/Renovations	BROWNSVILLE MIDDLE	\$0	\$0	\$3,401,572	\$0	\$0	\$3,401,572	Yes
Improvements/Renovations	CARRIE P MEEK/WESTVIEW K-8 CENTER	\$1,981,084	\$0	\$0	\$0	\$0	\$1,981,084	Yes
Improvements/Renovations	CHARLES R DREW K-8 CENTER	\$0	\$0	\$7,901,237	\$0	\$0	\$7,901,237	Yes
Improvements/Renovations	COMSTOCK ELEMENTARY	\$0	\$4,124,528	\$0	\$0	\$0	\$4,124,528	Yes
Improvements/Renovations	COPE NORTH ALTERNATIVE EDUCATION CENTER	\$1,071,080	\$0	\$0	\$0	\$0	\$1,071,080	Yes
Improvements/Renovations	D A DORSEY EDUCATIONAL CENTER	\$0	\$0	\$0	\$3,358,388	\$0	\$3,358,388	Yes
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$0	\$2,540,475	\$0	\$0	\$0	\$2,540,475	Yes
Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	\$0	\$0	\$1,087,198	\$0	\$0	\$1,087,198	Yes
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$0	\$0	\$3,576,279	\$0	\$0	\$3,576,279	Yes
Improvements/Renovations	ENEIDA MASSAS HARTNER ELEMENTARY	\$1,884,105	\$0	\$0	\$0	\$0	\$1,884,105	Yes
Improvements/Renovations	HOLMES ELEMENTARY	\$275,919	\$0	\$0	\$0	\$0	\$275,919	Yes
Improvements/Renovations	HORACE MANN MIDDLE	\$0	\$0	\$0	\$3,823,922	\$0	\$3,823,922	Yes
Improvements/Renovations	HUBERT O SIBLEY K-8 CENTER	\$622,775	\$0	\$0	\$0	\$0	\$622,775	Yes
Improvements/Renovations	JESSE J. McCRARY JR. ELEMENTARY SCHOOL	\$0	\$3,010,065	\$0	\$0	\$0	\$3,010,065	Yes
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$556,316	\$0	\$0	\$0	\$0	\$556,316	Yes
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$0	\$0	\$3,847,382	\$0	\$0	\$3,847,382	Yes
Improvements/Renovations	LILLIE C EVANS K-8 CENTER	\$0	\$2,592,052	\$0	\$0	\$0	\$2,592,052	Yes

Improvements/Renovations	LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	\$0	\$0	\$0	\$4,787,808	\$0	\$4,787,808	Yes
Improvements/Renovations	MADISON MIDDLE	\$0	\$0	\$0	\$3,091,250	\$0	\$3,091,250	Yes
Martin Luther King - PLC	LIBERTY CITY ELEMENTARY	\$987,905	\$0	\$0	\$0	\$0	\$987,905	Yes
Improvements/Renovations	MAYA ANGELOU ELEMENTARY	\$978,227	\$0	\$0	\$0	\$0	\$978,227	Yes
Improvements/Renovations	MIAMI EDISON MIDDLE	\$687,967	\$0	\$0	\$0	\$0	\$687,967	Yes
Improvements/Renovations	MIAMI EDISON SENIOR HIGH	\$0	\$0	\$0	\$4,305,134	\$0	\$4,305,134	Yes
Improvements/Renovations	MIAMI JACKSON SENIOR HIGH	\$291,107	\$0	\$0	\$0	\$0	\$291,107	Yes
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$0	\$7,855,341	\$0	\$0	\$0	\$7,855,341	Yes
Improvements/Renovations	MIAMI PARK ELEMENTARY	\$0	\$0	\$1,668,683	\$0	\$0	\$1,668,683	Yes
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$0	\$0	\$6,889,836	\$0	\$0	\$6,889,836	Yes
Improvements/Renovations	ORCHARD VILLA ELEMENTARY	\$822,340	\$0	\$0	\$0	\$0	\$822,340	Yes
Improvements/Renovations	PAUL LAURENCE DUNBAR K-8 CENTER	\$0	\$0	\$3,256,614	\$0	\$0	\$3,256,614	Yes
Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$0	\$0	\$0	\$1,056,097	\$0	\$1,056,097	Yes
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$2,008,025	\$0	\$0	\$0	\$0	\$2,008,025	Yes
Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$0	\$0	\$0	\$3,743,055	\$0	\$3,743,055	Yes
Improvements/Renovations	SANTA CLARA ELEMENTARY	\$1,401,775	\$0	\$0	\$0	\$0	\$1,401,775	Yes
Improvements/Renovations	THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	\$488,171	\$0	\$0	\$0	\$0	\$488,171	Yes
Improvements/Renovations	TOUSSAINT L'OUVERTURE ELEMENTARY	\$0	\$3,953,859	\$0	\$0	\$0	\$3,953,859	Yes
Improvements/Renovations	WESTVIEW MIDDLE	\$0	\$0	\$0	\$3,858,360	\$0	\$3,858,360	Yes
Improvements/Renovations	YOUNG MEN'S PREPARATORY ACADEMY	\$398,681	\$0	\$0	\$0	\$0	\$398,681	Yes
Improvements/Renovations	DAVID LAWRENCE JR K- 8 CENTER	\$92,215	\$0	\$0	\$0	\$0	\$92,215	Yes
Improvements/Renovations	FIENBERG-FISHER K-8 CENTER	\$0	\$0	\$4,338,361	\$0	\$0	\$4,338,361	Yes
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$0	\$0	\$0	\$3,172,664	\$0	\$3,172,664	Yes
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$0	\$826,409	\$0	\$0	\$0	\$826,409	Yes
Improvements/Renovations	NAUTILUS MIDDLE	\$531,926	\$0	\$0	\$0	\$0	\$531,926	Yes
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$0	\$0	\$3,740,048	\$0	\$0	\$3,740,048	Yes
Improvements/Renovations	OJUS ELEMENTARY	\$0	\$672,746	\$0	\$0	\$0	\$672,746	Yes
Improvements/Renovations	SOUTH POINTE ELEME	\$0	\$0	\$1,162,083	\$0	\$0	\$1,162,083	Yes

Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$0	\$0	\$2,834,029	\$0	\$0	\$2,834,029	Yes
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$0	\$0	\$2,571,000	\$0	\$0	\$2,571,000	Yes
Improvements/Renovations	AMERICAN SENIOR HIGH	\$0	\$7,478,478	\$0	\$0	\$0	\$7,478,478	Yes
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$0	\$0	\$0	\$3,360,520	\$0	\$3,360,520	Yes
Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$0	\$2,988,231	\$0	\$0	\$0	\$2,988,231	Yes
Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$596,155	\$0	\$0	\$0	\$0	\$596,155	Yes
Improvements/Renovations	ERNEST R GRAHAM K-8 CENTER	\$0	\$0	\$7,335,094	\$0	\$0	\$7,335,094	Yes
Improvements/Renovations	HENRY H FILER MIDDLE	\$0	\$2,854,174	\$0	\$0	\$0	\$2,854,174	Yes
Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$0	\$0	\$0	\$3,623,934	\$0	\$3,623,934	Yes
Improvements/Renovations	HIALEAH MIDDLE	\$0	\$0	\$3,801,746	\$0	\$0	\$3,801,746	Yes
Improvements/Renovations	HIALEAH SENIOR HIGH	\$14,648,275	\$0	\$0	\$0	\$0	\$14,648,275	Yes
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$0	\$5,554,355	\$0	\$0	\$0	\$5,554,355	Yes
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$0	\$2,791,102	\$0	\$0	\$0	\$2,791,102	Yes
Improvements/Renovations	JOSE MARTI MIDDLE	\$1,169,565	\$0	\$0	\$0	\$0	\$1,169,565	Yes
Improvements/Renovations	LAWTON CHILES MIDDLE	\$0	\$0	\$0	\$3,621,201	\$0	\$3,621,201	Yes
Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER	\$0	\$0	\$0	\$4,990,610	\$0	\$4,990,610	Yes
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$773,741	\$0	\$0	\$0	\$0	\$773,741	Yes
Improvements/Renovations	MIAMI LAKES MIDDLE	\$0	\$0	\$3,746,825	\$0	\$0	\$3,746,825	Yes
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$0	\$0	\$4,288,788	\$0	\$0	\$4,288,788	Yes
Improvements/Renovations	PALM SPRINGS MIDDLE	\$0	\$0	\$0	\$5,339,339	\$0	\$5,339,339	Yes
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$0	\$0	\$3,352,990	\$0	\$0	\$3,352,990	Yes
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$0	\$3,377,656	\$0	\$0	\$0	\$3,377,656	Yes
Improvements/Renovations	E W F STIRRUP ELEMENTARY	\$1,293,945	\$0	\$0	\$0	\$0	\$1,293,945	Yes
Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$324,651	\$0	\$0	\$0	\$0	\$324,651	Yes
Improvements/Renovations	JOHN I SMITH K-8 CENTER	\$509,723	\$0	\$0	\$0	\$0	\$509,723	Yes
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$965,733	\$0	\$0	\$0	\$0	\$965,733	Yes
Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$0	\$0	\$0	\$3,661,972	\$0	\$3,661,972	Yes
Improvements/Renovations	MIAMI SPRINGS ELEMENTARY	\$1,546,857	\$0	\$0	\$0	\$0	\$1,546,857	Yes
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$0	\$0	\$12,964,496	\$0	\$0	\$12,964,496	Yes

Improvements/Renovations	PAUL W BELL MIDDLE	\$406,339	\$0	\$0	\$0	\$0	\$406,339	Yes
Improvements/Renovations	RUBEN DARIO MIDDLE	\$0	\$0	\$0	\$5,037,963	\$0	\$5,037,963	Yes
Improvements/Renovations	ADA MERRITT K-8 CENTER	\$199,456	\$0	\$0	\$0	\$0	\$199,456	Yes
Improvements/Renovations	BLUE LAKES ELEMENTARY	\$0	\$0	\$0	\$2,658,204	\$0	\$2,658,204	Yes
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$0	\$4,380,953	\$0	\$0	\$0	\$4,380,953	Yes
Improvements/Renovations (Main & Merrick Site)	CORAL GABLES PREPARATORY ACADEMY	\$2,924,869	\$0	\$0	\$0	\$0	\$2,924,869	Yes
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$0	\$10,403,950	\$0	\$0	\$0	\$10,403,950	Yes
Improvements/Renovations	CORAL WAY K-8 CENTER	\$0	\$0	\$3,181,288	\$0	\$0	\$3,181,288	Yes
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$0	\$0	\$0	\$2,793,971	\$0	\$2,793,971	Yes
Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$0	\$0	\$4,022,369	\$0	\$0	\$4,022,369	Yes
Improvements/Renovations	GLADES MIDDLE	\$0	\$0	\$0	\$4,035,464	\$0	\$4,035,464	Yes
Improvements/Renovations	MARITIME & SCIENCE TECHNOLOGY ACADEMY	\$3,803,761	\$0	\$0	\$0	\$0	\$3,803,761	Yes
Improvements/Renovations	RIVERSIDE ELEMENTARY	\$747,547	\$0	\$0	\$0	\$0	\$747,547	Yes
Improvements/Renovations	RIVIERA MIDDLE	\$0	\$0	\$5,683,099	\$0	\$0	\$5,683,099	Yes
Improvements/Renovations	SHENANDOAH MIDDLE	\$7,285,925	\$0	\$0	\$0	\$0	\$7,285,925	Yes
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$0	\$2,604,617	\$0	\$0	\$0	\$2,604,617	Yes
Improvements/Renovations	SOUTH MIAMI K-8 CENTER	\$1,439,212	\$0	\$0	\$0	\$0	\$1,439,212	Yes
Improvements/Renovations	SOUTH MIAMI MIDDLE	\$0	\$0	\$3,035,324	\$0	\$0	\$3,035,324	Yes
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$0	\$0	\$0	\$4,612,982	\$0	\$4,612,982	Yes
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$0	\$14,375,271	\$0	\$0	\$0	\$14,375,271	Yes
Improvements/Renovations	SUNSET ELEMENTARY	\$0	\$0	\$0	\$4,929,543	\$0	\$4,929,543	Yes
Improvements/Renovations	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$3,827,888	\$0	\$3,827,888	Yes
Improvements/Renovations	ARVIDA MIDDLE	\$0	\$0	\$3,599,956	\$0	\$0	\$3,599,956	Yes
Improvements/Renovations	CALUSA ELEMENTARY	\$1,446,883	\$0	\$0	\$0	\$0	\$1,446,883	Yes
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$0	\$204,280	\$0	\$0	\$0	\$204,280	Yes
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$0	\$0	\$2,980,362	\$0	\$0	\$2,980,362	Yes
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$651,997	\$0	\$0	\$0	\$0	\$651,997	Yes
Improvements/Renovations	DEVON AIRE K-8 CENTER	\$0	\$929,455	\$0	\$0	\$0	\$929,455	Yes
Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$0	\$0	\$4,069,010	\$0	\$0	\$4,069,010	Yes
Improvements/Renovations	GLORIA FLOYD ELEMEN	\$2,825,595	\$0	\$0	\$0	\$0	\$2,825,595	Yes

Improvements/Renovations	HERBERT A AMMONS MIDDLE	\$1,317,194	\$0	\$0	\$0	\$0	\$1,317,194	Yes
Improvements/Renovations	JACK DAVID GORDON ELEMENTARY	\$0	\$3,471,574	\$0	\$0	\$0	\$3,471,574	Yes
Improvements/Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$12,130	\$0	\$0	\$0	\$0	\$12,130	Yes
Improvements/Renovations	KENDALE ELEMENTARY	\$1,397,920	\$0	\$0	\$0	\$0	\$1,397,920	Yes
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$0	\$0	\$0	\$3,482,920	\$0	\$3,482,920	Yes
Improvements/Renovations	KENWOOD K-8 CENTER	\$0	\$3,312,039	\$0	\$0	\$0	\$3,312,039	Yes
Improvements/Renovations	LEEWOOD K-8 CENTER	\$1,503,191	\$0	\$0	\$0	\$0	\$1,503,191	Yes
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$0	\$0	\$0	\$5,556,791	\$0	\$5,556,791	Yes
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$6,605,239	\$0	\$0	\$0	\$0	\$6,605,239	Yes
Improvements/Renovations	OLIVER HOOVER ELEMENTARY	\$1,705,024	\$0	\$0	\$0	\$0	\$1,705,024	Yes
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER	\$0	\$0	\$0	\$4,024,016	\$0	\$4,024,016	Yes
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$0	\$131,132	\$0	\$0	\$0	\$131,132	Yes
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$1,129,903	\$0	\$0	\$0	\$0	\$1,129,903	Yes
Improvements/Renovations	BANYAN ELEMENTARY	\$0	\$0	\$0	\$2,971,570	\$0	\$2,971,570	Yes
Improvements/Renovations	BENT TREE ELEMENTARY	\$988,356	\$0	\$0	\$0	\$0	\$988,356	Yes
Improvements/Renovations	CYPRESS ELEMENTARY	\$0	\$0	\$0	\$2,439,960	\$0	\$2,439,960	Yes
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$0	\$294,140	\$0	\$0	\$0	\$294,140	Yes
Improvements/Renovations	EMERSON ELEMENTARY	\$0	\$0	\$1,690,270	\$0	\$0	\$1,690,270	Yes
Improvements/Renovations	ETHEL KOGER BECKHAM ELEMENTARY	\$0	\$79,055	\$0	\$0	\$0	\$79,055	Yes
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$484,375	\$0	\$0	\$0	\$0	\$484,375	Yes
Improvements/Renovations	GREENGLADE ELEMENTARY	\$0	\$348,409	\$0	\$0	\$0	\$348,409	Yes
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$0	\$0	\$0	\$3,134,170	\$0	\$3,134,170	Yes
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$0	\$0	\$0	\$5,377,145	\$0	\$5,377,145	Yes
Improvements/Renovations	JOE HALL ELEMENTARY	\$283,862	\$0	\$0	\$0	\$0	\$283,862	Yes
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$0	\$224,989	\$0	\$0	\$0	\$224,989	Yes
Improvements/Renovations	LAMAR LOUIS CURRY MIDDLE	\$672,524	\$0	\$0	\$0	\$0	\$672,524	Yes
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$5,857,471	\$0	\$0	\$0	\$0	\$5,857,471	Yes
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$0	\$2,536,289	\$0	\$0	\$0	\$2,536,289	Yes
Improvements/Renovations	ROYAL GREEN ELEMENTARY	\$442,024	\$0	\$0	\$0	\$0	\$442,024	Yes

Improvements/Renovations	ROYAL PALM ELEMENTARY	\$1,403,347	\$0	\$0	\$0	\$0	\$1,403,347	Yes
Improvements/Renovations	SWEETWATER ELEMENTARY	\$0	\$0	\$2,840,145	\$0	\$0	\$2,840,145	Yes
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$431,472	\$0	\$0	\$0	\$0	\$431,472	Yes
Improvements/Renovations	W R THOMAS MIDDLE	\$866,569	\$0	\$0	\$0	\$0	\$866,569	Yes
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$525,463	\$0	\$0	\$0	\$0	\$525,463	Yes
Improvements/Renovations	ZORA NEALE HURSTON ELEMENTARY	\$1,122,489	\$0	\$0	\$0	\$0	\$1,122,489	Yes
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$0	\$0	\$0	\$3,702,563	\$0	\$3,702,563	Yes
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$1,331,419	\$0	\$0	\$0	\$0	\$1,331,419	Yes
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$0	\$0	\$0	\$2,445,865	\$0	\$2,445,865	Yes
Improvements/Renovations	ETHEL F BECKFORD-RICHMOND ELEMENTARY	\$1,305,793	\$0	\$0	\$0	\$0	\$1,305,793	Yes
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$0	\$0	\$1,781,062	\$0	\$0	\$1,781,062	Yes
Improvements/Renovations	HOMESTEAD MIDDLE	\$0	\$0	\$4,944,591	\$0	\$0	\$4,944,591	Yes
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$0	\$0	\$0	\$4,683,607	\$0	\$4,683,607	Yes
Improvements/Renovations	IRVING & BEATRICE PESKOE K-8 CENTER	\$1,178,852	\$0	\$0	\$0	\$0	\$1,178,852	Yes
Improvements/Renovations	MIAMI MACARTHUR SOUTH SENIOR HIGH	\$0	\$0	\$0	\$2,008,215	\$0	\$2,008,215	Yes
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$0	\$2,513,904	\$0	\$0	\$0	\$2,513,904	Yes
Improvements/Renovations	PALMETTO MIDDLE	\$0	\$0	\$4,079,860	\$0	\$0	\$4,079,860	Yes
Improvements/Renovations	PINE LAKE ELEMENTARY	\$0	\$0	\$0	\$3,488,632	\$0	\$3,488,632	Yes
Improvements/Renovations	PINE VILLA ELEMENTARY	\$0	\$0	\$0	\$1,552,413	\$0	\$1,552,413	Yes
Improvements/Renovations	REDLAND MIDDLE	\$0	\$0	\$2,992,522	\$0	\$0	\$2,992,522	Yes
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$0	\$0	\$0	\$2,617,108	\$0	\$2,617,108	Yes
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$339,904	\$0	\$0	\$0	\$0	\$339,904	Yes
Improvements/Renovations	SOUTH DADE ADULT EDUCATION CENTER	\$469,073	\$0	\$0	\$0	\$0	\$469,073	Yes
Improvements/Renovations	SOUTH DADE MIDDLE SCHOOL	\$188,811	\$0	\$0	\$0	\$0	\$188,811	Yes
Improvements/Renovations	SOUTHWOOD MIDDLE	\$1,258,618	\$0	\$0	\$0	\$0	\$1,258,618	Yes
Improvements/Renovations	WEST HOMESTEAD ELEMENTARY	\$3,000,556	\$0	\$0	\$0	\$0	\$3,000,556	Yes
Improvements/Renovations	CAMPBELL DRIVE MIDDLE	\$961,214	\$0	\$0	\$0	\$0	\$961,214	Yes
Improvements/Renovations	CUTLER BAY ACADEMY OF ADVANCED STUDIES, CENTENNIAL CAMPUS	\$0	\$0	\$2,459,132	\$0	\$0	\$2,459,132	Yes
Improvements/Renovations	DORAL MIDDLE	\$272,429	\$0	\$0	\$0	\$0	\$272,429	Yes

Improvements/Renovations	AIR BASE ELEMENTARY	\$0	\$0	\$0	\$2,559,757	\$0	\$2,559,757	Yes
Renovations (Carry Forward)	AUBURNDALE ELEMENTARY	\$2,076,583	\$0	\$0	\$0	\$0	\$2,076,583	Yes
Improvements/Renovations	BENJAMIN FRANKLIN K-8 CENTER	\$0	\$40,819	\$0	\$0	\$0	\$40,819	Yes
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$0	\$0	\$3,149,547	\$0	\$0	\$3,149,547	Yes
Improvements/Renovations	CORAL REEF ELEMENTARY	\$0	\$0	\$0	\$2,479,574	\$0	\$2,479,574	Yes
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$0	\$1,414,000	\$0	\$0	\$0	\$1,414,000	Yes
Improvements/Renovations	CUTLER BAY ACADEMY OF ADVANCED STUDIES, CUTLER RIDGE CAMPUS	\$632,851	\$0	\$0	\$0	\$0	\$632,851	Yes
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$0	\$0	\$0	\$1,988,481	\$0	\$1,988,481	Yes
Improvements/Renovations	EVERGLADES K-8 CENTER	\$0	\$0	\$3,061,719	\$0	\$0	\$3,061,719	Yes
Improvements/Renovations	FLAMINGO ELEMENTARY	\$0	\$0	\$2,638,314	\$0	\$0	\$2,638,314	Yes
Improvements/Renovations	GEORGE T BAKER AVIATION	\$511,682	\$0	\$0	\$0	\$0	\$511,682	Yes
Improvements/Renovations	GEORGE WASHINGTON CARVER ELEMENTARY	\$553,001	\$0	\$0	\$0	\$0	\$553,001	Yes
Improvements/Renovations	GRATIGNY ELEMENTARY	\$0	\$601,943	\$0	\$0	\$0	\$601,943	Yes
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$0	\$0	\$1,056,432	\$0	\$0	\$1,056,432	Yes
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$0	\$1,304,796	\$0	\$0	\$0	\$1,304,796	Yes
Improvements/Renovations	KINLOCH PARK ELEMENTARY	\$2,166,272	\$0	\$0	\$0	\$0	\$2,166,272	Yes
Improvements/Renovations	KINLOCH PARK MIDDLE	\$5,285,481	\$0	\$0	\$0	\$0	\$5,285,481	Yes
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$0	\$2,542,890	\$0	\$0	\$0	\$2,542,890	Yes
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$0	\$0	\$1,667,397	\$0	\$0	\$1,667,397	Yes
Improvements/Renovations	M A MILAM K-8 CENTER	\$0	\$7,604,546	\$0	\$0	\$0	\$7,604,546	Yes
Improvements/Renovations	MADIE IVES COMMUNITY ELEMENTARY	\$0	\$0	\$757,888	\$0	\$0	\$757,888	Yes
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$0	\$3,213,967	\$0	\$0	\$0	\$3,213,967	Yes
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$0	\$2,222,194	\$0	\$0	\$0	\$2,222,194	Yes
Improvements/Renovations	MELROSE ELEMENTARY	\$748,263	\$0	\$0	\$0	\$0	\$748,263	Yes
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$0	\$4,784,238	\$0	\$0	\$0	\$4,784,238	Yes
Improvements/Renovations	OAK GROVE ELEMENTARY	\$2,905,598	\$0	\$0	\$0	\$0	\$2,905,598	Yes
Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$0	\$0	\$164,401	\$0	\$0	\$164,401	Yes
Improvements/Renovations	PALMETTO ELEMENTARY	\$0	\$1,050,358	\$0	\$0	\$0	\$1,050,358	Yes

Improvements/Renovations	PARKVIEW ELEMENTARY	\$0	\$1,939,892	\$0	\$0	\$0	\$1,939,892	Yes
Improvements/Renovations	PINECREST ELEMENTARY	\$0	\$0	\$2,000,869	\$0	\$0	\$2,000,869	Yes
Improvements/Renovations	REDONDO ELEMENTARY	\$0	\$0	\$0	\$2,770,124	\$0	\$2,770,124	Yes
Improvements/Renovations	ROCKWAY ELEMENTARY	\$0	\$1,853,505	\$0	\$0	\$0	\$1,853,505	Yes
Improvements/Renovations	ROCKWAY MIDDLE	\$0	\$0	\$0	\$4,293,496	\$0	\$4,293,496	Yes
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$0	\$1,307,036	\$0	\$0	\$0	\$1,307,036	Yes
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$0	\$551,242	\$0	\$0	\$0	\$551,242	Yes
Improvements/Renovations	TWIN LAKES ELEMENTARY	\$0	\$1,042,281	\$0	\$0	\$0	\$1,042,281	Yes
Improvements/Renovations	WEST MIAMI MIDDLE	\$0	\$2,313,572	\$0	\$0	\$0	\$2,313,572	Yes
Improvements/Renovations	MYRTLE GROVE K-8 CENTER	\$2,697,096	\$0	\$0	\$0	\$0	\$2,697,096	Yes
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$0	\$0	\$2,435,607	\$0	\$0	\$2,435,607	Yes
Improvements/Renovations	MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	\$0	\$2,501,500	\$0	\$0	\$0	\$2,501,500	Yes
Improvements/Renovations	HIBISCUS ELEMENTARY	\$0	\$1,393,639	\$0	\$0	\$0	\$1,393,639	Yes
Improvements/Renovations	NORLAND ELEMENTARY	\$0	\$213,076	\$0	\$0	\$0	\$213,076	Yes
Renovations (Carry Forward)	LUDLAM ELEMENTARY	\$1,364,345	\$0	\$0	\$0	\$0	\$1,364,345	Yes
Renovations (Carry Forward)	SNAPPER CREEK ELEMENTARY	\$1,640,361	\$0	\$0	\$0	\$0	\$1,640,361	Yes
Renovations (Carry Forward)	VAN E BLANTON ELEMENTARY	\$2,241,856	\$0	\$0	\$0	\$0	\$2,241,856	Yes
Renovations (Carry Forward)	VILLAGE GREEN ELEMENTARY	\$1,379,971	\$0	\$0	\$0	\$0	\$1,379,971	Yes
Renovations (Carry Forward)	CORAL PARK ELEMENTARY	\$1,324,938	\$0	\$0	\$0	\$0	\$1,324,938	Yes
Renovations (Carry Forward)	FAIRLAWN ELEMENTARY	\$276,156	\$0	\$0	\$0	\$0	\$276,156	Yes
Renovations (Carry Forward)	HOWARD DRIVE ELEMENTARY	\$1,188,550	\$0	\$0	\$0	\$0	\$1,188,550	Yes
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$0	\$5,305,015	\$0	\$0	\$0	\$5,305,015	Yes
Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$0	\$0	\$1,621,175	\$0	\$0	\$1,621,175	Yes
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$0	\$0	\$0	\$3,160,064	\$0	\$3,160,064	Yes
Improvements/Renovations	WEST LABORATORY ELEMENTARY	\$0	\$0	\$657,152	\$0	\$0	\$657,152	Yes
Unfunded Project Needs	Location not specified	\$172,000,000	\$172,000,000	\$172,000,000	\$172,000,000	\$172,000,000	\$860,000,000	No
		\$401,082,537	\$315,713,487	\$342,976,243	\$366,413,087	\$172,000,000	\$1,598,185,354	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2013 - 2014 Satis. Stu. Sta.	Actual 2013 - 2014 FISH Capacity	Actual 2012 - 2013 COFTE	# Class Rooms	Actual Average 2013 - 2014 Class Size	Actual 2013 - 2014 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2017 - 2018 COFTE	Projected 2017 - 2018 Utilization	Projected 2017 - 2018 Class Size
AIR BASE ELEMENTARY	874	874	703	45	16	80.00 %	0	0	619	71.00 %	14
LENORA BRAYNON SMITH ELEMENTARY	754	754	394	39	10	52.00 %	0	0	382	51.00 %	10
ARCOLA LAKE ELEMENTARY	798	798	482	43	11	60.00 %	0	0	428	54.00 %	10
AUBURNDALE ELEMENTARY	1,091	1,091	831	58	14	76.00 %	-54	-2	771	74.00 %	14
AVOCADO ELEMENTARY	935	935	586	47	12	63.00 %	-66	-3	557	64.00 %	13
BANYAN ELEMENTARY	540	540	340	28	12	63.00 %	-88	-4	310	69.00 %	13
CORPORATE ACADEMY SOUTH	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	1,926	1,733	1,790	94	19	103.00 %	0	0	1,602	92.00 %	17
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	1,522	1,445	1,791	59	30	124.00 %	0	0	1,376	95.00 %	23
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	1,658	1,492	1,629	82	20	109.00 %	0	0	1,383	93.00 %	17
ARCH CREEK ELEMENTARY SCHOOL	752	676	684	39	18	101.00 %	0	0	633	94.00 %	16
DR. ROLANDO ESPINOSA K-8 CENTER	1,688	1,519	1,634	82	20	108.00 %	0	0	1,491	98.00 %	18
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	601	480	184	25	7	38.00 %	0	0	375	78.00 %	15
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	831	664	389	34	11	59.00 %	475	21	540	47.00 %	10
COCONUT PALM K-8 ACADEMY	1,666	1,499	1,218	82	15	81.00 %	0	0	1,104	74.00 %	13
MANDARIN LAKES K-8 ACADEMY	1,676	1,508	1,113	82	14	74.00 %	0	0	1,232	82.00 %	15
SOUTH DADE MIDDLE SCHOOL	1,641	1,476	1,274	71	18	86.00 %	0	0	1,182	80.00 %	17
SPANISH LAKE ELEMENTARY SCHOOL	1,637	1,637	1,646	87	19	101.00 %	0	0	1,505	92.00 %	17
GOULDS ELEMENTARY SCHOOL	824	824	610	44	14	74.00 %	0	0	511	62.00 %	12

ZELDA GLAZER MIDDLE SCHOOL	1,668	1,501	1,293	75	17	86.00 %	0	0	1,139	76.00 %	15
ANDOVER MIDDLE SCHOOL	1,404	1,263	1,000	63	16	79.00 %	0	0	1,073	85.00 %	17
DR. MANUEL C. BARREIRO ELEMENTARY	824	824	818	44	19	99.00 %	0	0	755	92.00 %	17
HIALEAH GARDENS SENIOR HIGH SCHOOL	2,711	2,575	2,876	109	26	112.00 %	0	0	2,260	88.00 %	21
NORMA BUTLER BOSSARD ELEMENTARY	1,032	1,032	1,244	55	23	121.00 %	0	0	981	95.00 %	18
JORGE MAS CANOSA MIDDLE SCHOOL	2,232	2,008	2,035	100	20	101.00 %	0	0	1,741	87.00 %	17
YOUNG WOMEN'S ACADEMY	447	447	396	19	21	89.00 %	0	0	325	73.00 %	17
WESTLAND HIALEAH SENIOR HIGH SCHOOL	1,841	1,748	1,954	72	27	112.00 %	0	0	1,653	95.00 %	23
COUNTRY CLUB MIDDLE SCHOOL	1,659	1,493	1,324	74	18	89.00 %	0	0	1,211	81.00 %	16
LAMAR LOUIS CURRY MIDDLE	1,155	1,039	1,115	53	21	107.00 %	0	0	985	95.00 %	19
DAVID LAWRENCE JR K-8 CENTER	1,332	1,198	1,631	67	24	136.00 %	0	0	1,176	98.00 %	18
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	2,105	1,999	1,914	82	23	96.00 %	0	0	1,785	89.00 %	22
AVENTURA WATERWAYS K-8 CENTER	1,650	1,485	1,684	82	21	113.00 %	0	0	1,459	98.00 %	18
HIALEAH GARDENS MIDDLE SCHOOL	1,673	1,505	1,838	75	25	122.00 %	0	0	1,476	98.00 %	20
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	1,241	1,241	1,176	66	18	95.00 %	0	0	1,035	83.00 %	16
HUBERT O SIBLEY K-8 CENTER	1,072	964	839	54	16	87.00 %	0	0	668	69.00 %	12
FELIX VARELA SENIOR HIGH	2,942	2,794	3,092	119	26	111.00 %	0	0	2,655	95.00 %	22
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	1,308	1,177	1,014	51	20	86.00 %	0	0	757	64.00 %	15
ROBERT MORGAN EDUCATIONAL CENTER - SHS	2,061	1,957	2,178	82	27	111.00 %	0	0	1,911	98.00 %	23
BOB GRAHAM EDUCATION CENTER	2,180	1,962	1,739	107	16	89.00 %	0	0	1,769	90.00 %	17
JOHN A FERGUSON SENIOR HIGH	3,977	3,778	4,072	161	25	108.00 %	0	0	3,696	98.00 %	23
LINDA LENTIN K-8 CENTER	1,181	1,062	936	60	16	88.00 %	0	0	790	74.00 %	13
REDLAND ELEMENTARY	903	903	866	47	18	96.00 %	0	0	779	86.00 %	17
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	62	0	0	4	0	0.00 %	0	0	0	0.00 %	0
DORAL MIDDLE	1,157	1,041	316	53	6	30.00 %	0	0	662	64.00 %	12
HERBERT A AMMONS MIDDLE	1,100	990	1,199	13	92	121.00 %	0	0	281	28.00 %	22

LAWTON CHILES MIDDLE	1,446	1,301	694	66	11	53.00 %	0	0	841	65.00 %	13
CORAL REEF SENIOR HIGH	2,816	2,675	3,184	115	28	119.00 %	0	0	2,598	97.00 %	23
HENRY E S REEVES ELEMENTARY	731	731	795	41	19	109.00 %	0	0	671	92.00 %	16
DANTE B FASCELL ELEMENTARY	721	721	537	40	13	74.00 %	0	0	455	63.00 %	11
DR CARLOS J FINLAY ELEMENTARY	626	626	456	35	13	73.00 %	0	0	442	71.00 %	13
CHRISTINA M EVE ELEMENTARY	720	720	628	40	16	87.00 %	0	0	580	81.00 %	15
DR MICHAEL M KROP SENIOR HIGH	2,508	2,382	2,614	104	25	110.00 %	-190	-8	2,153	98.00 %	22
IRVING & BEATRICE PESKOE K-8 CENTER	963	866	668	51	13	77.00 %	-16	-1	553	65.00 %	11
CHARLES DAVID WYCHE JR ELEMENTARY	937	937	771	52	15	82.00 %	0	0	705	75.00 %	14
EUGENIA B THOMAS K-8 CENTER	1,776	1,598	1,587	82	19	99.00 %	-176	-6	1,385	97.00 %	18
JOHN I SMITH K-8 CENTER	1,242	1,242	1,184	62	19	95.00 %	0	0	1,107	89.00 %	18
MAYA ANGELOU ELEMENTARY	713	713	663	40	17	93.00 %	0	0	465	65.00 %	12
DR EDWARD L WHIGHAM ELEMENTARY	920	920	676	51	13	73.00 %	-22	-1	559	62.00 %	11
ROBERT RENICK EDUCATION CENTER	359	359	123	34	4	34.00 %	0	0	106	30.00 %	3
ENEIDA MASSAS HARTNER ELEMENTARY	713	713	542	40	14	76.00 %	0	0	489	69.00 %	12
RUTH OWENS KRUSE EDUCATION CENTER	449	449	158	41	4	35.00 %	0	0	286	64.00 %	7
MIAMI LAKES EDUCATIONAL CENTER	779	934	0	39	0	0.00 %	0	0	0	0.00 %	0
ROBERT MORGAN EDUCATIONAL CENTER	994	1,192	0	60	0	0.00 %	0	0	0	0.00 %	0
HIALEAH GARDENS ELEMENTARY	931	931	889	50	18	95.00 %	-66	-2	802	93.00 %	17
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	1,666	1,999	18	96	0	1.00 %	0	0	11	1.00 %	0
JAN MANN OPPORTUNITY SCHOOL	369	369	69	26	3	19.00 %	0	0	50	14.00 %	2
COPE NORTH ALTERNATIVE EDUCATION CENTER	388	388	135	29	5	35.00 %	-25	-1	130	36.00 %	5
DOROTHY M WALLACE - COPE CENTER SOUTH	357	357	105	28	4	29.00 %	0	0	86	24.00 %	3
D A DORSEY EDUCATIONAL CENTER	825	1,237	0	41	0	0.00 %	-36	-2	0	0.00 %	0
JUVENILE JUSTICE CENTER	341	341	104	16	7	31.00 %	-45	-3	99	33.00 %	8
SOUTH MIAMI SENIOR HIGH	2,607	2,476	2,218	105	21	90.00 %	-143	-6	2,006	86.00 %	20
MIAMI SOUTHRIDGE SE	2,891	2,746	2,049	125	16	75.00 %	-166	-7	1,918	74.00 %	16

SOUTHWEST MIAMI SENIOR HIGH	3,019	2,868	3,095	123	25	108.00 %	0	0	2,670	93.00 %	22
BARBARA GOLEMAN SENIOR HIGH	3,064	2,910	1,801	127	14	62.00 %	0	0	1,782	61.00 %	14
GEORGE T BAKER AVIATION	469	703	141	25	6	20.00 %	-113	-3	134	23.00 %	6
ENGLISH CENTER	373	559	0	22	0	0.00 %	0	0	0	0.00 %	0
MIAMI SUNSET SENIOR HIGH	2,999	2,849	2,090	118	18	73.00 %	-428	-15	2,074	86.00 %	20
NORTH MIAMI BEACH SENIOR HIGH	2,611	2,480	2,072	111	19	84.00 %	-24	-1	2,186	89.00 %	20
NORTH MIAMI SENIOR HIGH	2,936	2,789	2,547	120	21	91.00 %	0	0	2,187	78.00 %	18
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	1,929	1,832	1,419	87	16	77.00 %	0	0	1,203	66.00 %	14
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	1,992	1,892	1,812	81	22	96.00 %	0	0	1,199	63.00 %	15
SOUTH DADE SENIOR HIGH	3,476	3,302	3,301	141	23	100.00 %	0	0	3,011	91.00 %	21
MIAMI KILLIAN SENIOR HIGH	3,559	3,381	2,354	148	16	70.00 %	-238	-10	2,535	81.00 %	18
MIAMI NORLAND SENIOR	2,336	2,219	1,581	99	16	71.00 %	0	0	1,255	57.00 %	13
MIAMI NORTHWESTERN SENIOR HIGH	2,462	2,338	1,584	108	15	68.00 %	0	0	1,405	60.00 %	13
MIAMI PALMETTO SENIOR HIGH	3,175	3,016	2,784	129	22	92.00 %	-214	-8	2,538	91.00 %	21
MIAMI SENIOR HIGH	3,225	3,063	2,737	133	21	89.00 %	-499	-21	2,385	93.00 %	21
MIAMI SPRINGS SENIOR HIGH	2,117	2,011	1,838	82	22	91.00 %	0	0	1,666	83.00 %	20
MIAMI CAROL CITY SENIOR HIGH	4,634	4,402	1,759	197	9	40.00 %	0	0	1,491	34.00 %	8
MIAMI CENTRAL SENIOR HIGH	2,467	2,343	1,870	105	18	80.00 %	0	0	1,574	67.00 %	15
MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	406	0	0	29	0	0.00 %	0	0	0	0.00 %	0
MIAMI CORAL PARK SENIOR HIGH	3,626	3,444	2,915	146	20	85.00 %	-95	-4	2,556	76.00 %	18
MIAMI EDISON SENIOR HIGH	1,702	1,616	896	72	12	55.00 %	0	0	808	50.00 %	11
MIAMI JACKSON SENIOR HIGH	2,458	2,335	1,301	102	13	56.00 %	0	0	1,006	43.00 %	10
DESIGN AND ARCHITECTURE SENIOR HIGH	378	283	374	22	17	132.00 %	0	0	273	96.00 %	12
HIALEAH SENIOR HIGH	3,530	3,353	2,935	144	20	88.00 %	0	0	2,584	77.00 %	18
HIALEAH-MIAMI LAKES SENIOR HIGH	3,077	2,923	1,625	124	13	56.00 %	-48	-2	1,487	52.00 %	12
HOMESTEAD SENIOR HIGH	3,046	2,893	1,802	126	14	62.00 %	0	0	1,684	58.00 %	13
MARITIME & SCIENCE TECHNOLOGY ACADEMY	712	569	556	33	17	98.00 %	1,045	47	974	60.00 %	12

MIAMI BEACH SENIOR HIGH	2,441	2,318	2,429	94	26	105.00 %	24	1	2,120	91.00 %	22
BOOKER T WASHINGTON SENIOR HIGH	2,199	2,089	935	91	10	45.00 %	0	0	836	40.00 %	9
WEST MIAMI MIDDLE	1,335	1,201	1,015	61	17	84.00 %	0	0	1,004	84.00 %	16
WESTVIEW MIDDLE	1,112	1,000	159	51	3	16.00 %	0	0	187	19.00 %	4
AMERICAN SENIOR HIGH	2,297	2,182	1,175	96	12	54.00 %	-119	-5	978	47.00 %	11
G HOLMES BRADDOCK SENIOR HIGH	4,019	3,818	3,241	167	19	85.00 %	0	0	2,781	73.00 %	17
CORAL GABLES SENIOR HIGH	3,039	2,887	3,286	122	27	114.00 %	0	0	2,825	98.00 %	23
RIVIERA MIDDLE	1,116	1,004	834	53	16	83.00 %	0	0	733	73.00 %	14
ROCKWAY MIDDLE	1,497	1,347	1,142	68	17	85.00 %	0	0	1,151	85.00 %	17
SHENANDOAH MIDDLE	1,312	1,180	1,178	63	19	100.00 %	0	0	1,055	89.00 %	17
SOUTHWOOD MIDDLE	1,920	1,728	1,400	86	16	81.00 %	0	0	1,323	77.00 %	15
SOUTH MIAMI MIDDLE	888	799	1,017	42	24	127.00 %	-40	-2	737	97.00 %	18
W R THOMAS MIDDLE	1,021	918	965	48	20	105.00 %	0	0	658	72.00 %	14
PALM SPRINGS MIDDLE	1,550	1,395	1,287	70	18	92.00 %	-59	-3	1,049	79.00 %	16
PALMETTO MIDDLE	1,424	1,281	1,110	65	17	87.00 %	-99	-5	1,039	88.00 %	17
PARKWAY MIDDLE	921	828	205	42	5	25.00 %	0	0	350	42.00 %	8
PONCE DE LEON MIDDLE	1,369	1,232	1,074	61	18	87.00 %	0	0	1,170	95.00 %	19
REDLAND MIDDLE	1,364	1,227	502	60	8	41.00 %	0	0	533	43.00 %	9
RICHMOND HEIGHTS MIDDLE	1,335	1,201	557	59	9	46.00 %	-79	-3	594	53.00 %	11
MIAMI LAKES MIDDLE	1,165	1,048	883	53	17	84.00 %	-79	-4	938	97.00 %	19
MIAMI SPRINGS MIDDLE	1,785	1,606	1,547	74	21	96.00 %	-317	-10	1,261	98.00 %	20
NAUTILUS MIDDLE	1,164	1,047	1,102	53	21	105.00 %	0	0	1,008	96.00 %	19
NORLAND MIDDLE	1,750	1,575	819	81	10	52.00 %	-693	-35	659	75.00 %	14
NORTH DADE MIDDLE	908	0	0	41	0	0.00 %	817	41	639	78.00 %	8
NORTH MIAMI MIDDLE	958	862	857	43	20	99.00 %	0	0	761	88.00 %	18
HORACE MANN MIDDLE	1,598	1,438	709	73	10	49.00 %	0	0	675	47.00 %	9
JOSE MARTI MIDDLE	1,203	1,082	654	53	12	60.00 %	0	0	569	53.00 %	11
MAYS COMMUNITY MIDDLE	1,083	974	531	45	12	54.00 %	0	0	766	79.00 %	17
HOWARD D MCMILLAN MIDDLE	1,381	1,242	839	61	14	68.00 %	-40	-2	702	58.00 %	12
ADA MERRITT K-8 CENTER	786	707	725	41	18	103.00 %	0	0	658	93.00 %	16
MIAMI EDISON MIDDLE	1,151	1,035	323	50	6	31.00 %	0	0	463	45.00 %	9
THOMAS JEFFERSON MIDDLE	924	831	397	43	9	48.00 %	0	0	379	46.00 %	9

JOHN F KENNEDY MIDDLE	1,756	1,580	1,263	78	16	80.00 %	-257	-11	1,236	93.00 %	18
KINLOCH PARK MIDDLE	1,431	1,287	1,246	66	19	97.00 %	0	0	1,230	96.00 %	19
LAKE STEVENS MIDDLE	1,130	1,017	681	52	13	67.00 %	-139	-7	563	64.00 %	13
JOSE DE DIEGO MIDDLE	1,160	1,044	602	53	11	58.00 %	0	0	447	43.00 %	8
MADISON MIDDLE	892	802	515	41	13	64.00 %	-256	-14	510	93.00 %	19
HENRY H FILER MIDDLE	1,240	1,116	1,156	56	21	104.00 %	0	0	1,033	93.00 %	18
GLADES MIDDLE	1,056	950	1,182	47	25	124.00 %	218	11	1,012	87.00 %	17
HAMMOCKS MIDDLE	1,642	1,477	1,167	73	16	79.00 %	0	0	1,052	71.00 %	14
HIALEAH MIDDLE	1,175	1,057	903	54	17	85.00 %	-139	-7	783	85.00 %	17
HIGHLAND OAKS MIDDLE	1,403	1,262	1,247	68	18	99.00 %	-198	-10	799	75.00 %	14
HOMESTEAD MIDDLE	1,081	972	568	48	12	58.00 %	-139	-6	661	79.00 %	16
GEORGE WASHINGTON CARVER MIDDLE	969	872	971	41	24	111.00 %	0	0	850	97.00 %	21
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CENTENNIAL CAMPUS	1,681	1,512	717	78	9	47.00 %	0	0	822	54.00 %	11
CITRUS GROVE MIDDLE	1,647	1,482	1,023	76	13	69.00 %	0	0	894	60.00 %	12
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CUTLER RIDGE CAMPUS	1,599	1,439	1,033	73	14	72.00 %	0	0	666	46.00 %	9
RUBEN DARIO MIDDLE	1,159	1,043	696	54	13	67.00 %	0	0	675	65.00 %	13
CHARLES R DREW MIDDLE	1,055	949	253	46	6	27.00 %	-79	-4	393	45.00 %	9
ALLAPATTAH MIDDLE	1,250	1,125	588	58	10	52.00 %	-20	-1	568	51.00 %	10
ARVIDA MIDDLE	1,364	1,227	1,255	63	20	102.00 %	-79	-4	1,110	97.00 %	19
BROWNSVILLE MIDDLE	1,468	1,321	799	69	12	60.00 %	0	0	592	45.00 %	9
PAUL W BELL MIDDLE	1,142	1,027	583	52	11	57.00 %	0	0	595	58.00 %	11
CAROL CITY MIDDLE	1,161	1,044	584	53	11	56.00 %	0	0	603	58.00 %	11
CAMPBELL DRIVE MIDDLE	1,606	1,445	558	74	8	39.00 %	0	0	575	40.00 %	8
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	628	565	417	32	13	74.00 %	0	0	345	61.00 %	11
CARRIE P MEEK/WESTVIEW K-8 CENTER	580	580	360	30	12	62.00 %	0	0	392	68.00 %	13
PHILLIS WHEATLEY ELEMENTARY	620	620	226	32	7	36.00 %	-138	-7	161	33.00 %	6
WHISPERING PINES ELEMENTARY	724	724	632	38	17	87.00 %	0	0	590	81.00 %	16
WINSTON PARK K-8 CENTER	1,274	1,146	1,269	61	21	111.00 %	0	0	1,117	97.00 %	18
NATHAN B YOUNG ELEMENTARY	482	482	291	25	12	60.00 %	0	0	260	54.00 %	10

TWIN LAKES ELEMENTARY	668	668	600	36	17	90.00 %	0	0	639	96.00 %	18
VILLAGE GREEN ELEMENTARY	516	516	384	28	14	74.00 %	-36	-2	339	71.00 %	13
VINELAND K-8 CENTER	977	879	837	47	18	95.00 %	0	0	744	85.00 %	16
MAE M WALTERS ELEMENTARY	775	775	709	40	18	91.00 %	-54	-2	652	90.00 %	17
WEST HOMESTEAD ELEMENTARY	810	810	683	47	15	84.00 %	332	14	576	50.00 %	9
WEST LABORATORY ELEMENTARY	336	336	262	18	15	78.00 %	-22	-1	219	70.00 %	13
SUNSET PARK ELEMENTARY	704	704	634	23	28	90.00 %	-58	-3	350	54.00 %	18
SWEETWATER ELEMENTARY	971	971	834	49	17	86.00 %	-40	-2	811	87.00 %	17
SYLVANIA HEIGHTS ELEMENTARY	826	826	544	41	13	66.00 %	0	0	560	68.00 %	14
TREASURE ISLAND ELEMENTARY	937	937	639	48	13	68.00 %	-22	-1	572	63.00 %	12
TROPICAL ELEMENTARY	802	802	421	43	10	53.00 %	0	0	359	45.00 %	8
FRANCES S TUCKER ELEMENTARY	576	576	394	29	14	68.00 %	-54	-2	381	73.00 %	14
SOUTH MIAMI K-8 CENTER	1,096	986	808	51	16	82.00 %	-198	-10	730	93.00 %	18
SOUTH MIAMI HEIGHTS ELEMENTARY	732	732	632	38	17	86.00 %	-40	-2	556	80.00 %	15
SOUTHSIDE ELEMENTARY	884	884	816	46	18	92.00 %	0	0	798	90.00 %	17
SPRINGVIEW ELEMENTARY	510	510	464	27	17	91.00 %	-58	-3	415	92.00 %	17
E W F STIRRUP ELEMENTARY	974	974	811	49	17	83.00 %	-58	-3	726	79.00 %	16
SUNSET ELEMENTARY	1,258	1,258	1,101	63	17	88.00 %	0	0	987	78.00 %	16
ERNEST R GRAHAM K-8 CENTER	1,654	1,488	1,450	90	16	97.00 %	0	0	1,225	82.00 %	14
SKYWAY ELEMENTARY	588	588	378	18	21	64.00 %	-138	-8	180	40.00 %	18
SOUTH POINTE ELEMENTARY	452	452	555	24	23	123.00 %	350	17	638	80.00 %	16
SNAPPER CREEK ELEMENTARY	686	686	500	34	15	73.00 %	0	0	458	67.00 %	13
NORTH DADE CENTER FOR MODERN LANGUAGES	436	436	393	22	18	90.00 %	0	0	344	79.00 %	16
SOUTH HIALEAH ELEMENTARY	1,274	1,274	1,145	63	18	90.00 %	0	0	1,071	84.00 %	17
SCOTT LAKE ELEMENTARY	848	848	502	42	12	59.00 %	-80	-4	453	59.00 %	12
SEMINOLE ELEMENTARY	850	850	512	43	12	60.00 %	-18	1	562	68.00 %	13
SHADOWLAWN ELEMENTARY	438	438	311	23	14	71.00 %	-40	-2	246	62.00 %	12
SHENANDOAH ELEMENTARY	968	968	1,010	38	27	104.00 %	0	0	670	69.00 %	18
BEN SHEPPARD ELEMENTARY	1,334	1,334	965	71	14	72.00 %	-532	-28	780	97.00 %	18

SILVER BLUFF ELEMENTARY	562	562	562	31	18	100.00 %	-44	-2	474	92.00 %	16
JANE S ROBERTS K-8 CENTER	1,582	1,423	873	81	11	61.00 %	-184	-10	777	63.00 %	11
ROCKWAY ELEMENTARY	554	554	428	29	15	77.00 %	0	0	385	69.00 %	13
ROYAL GREEN ELEMENTARY	744	744	576	40	14	77.00 %	-22	-1	542	75.00 %	14
ROYAL PALM ELEMENTARY	576	576	508	30	17	88.00 %	-18	-1	457	82.00 %	16
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	878	878	662	43	15	75.00 %	-182	-7	642	92.00 %	18
SANTA CLARA ELEMENTARY	713	713	580	40	15	81.00 %	0	0	525	74.00 %	13
POINCIANA PARK ELEMENTARY	796	796	374	41	9	47.00 %	-306	-14	374	76.00 %	14
DR GILBERT L PORTER ELEMENTARY	937	937	766	52	15	82.00 %	-18	-1	758	82.00 %	15
RAINBOW PARK ELEMENTARY	560	560	368	30	12	66.00 %	-90	-5	329	70.00 %	13
REDONDO ELEMENTARY	789	789	668	42	16	85.00 %	-40	-2	585	78.00 %	15
ETHEL F BECKFORD-RICHMOND ELEMENTARY	504	504	233	26	9	46.00 %	0	0	214	42.00 %	8
RIVERSIDE ELEMENTARY	856	856	1,095	50	22	128.00 %	0	0	739	86.00 %	15
PARKWAY ELEMENTARY	540	540	370	28	13	68.00 %	-62	-3	323	68.00 %	13
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	840	840	777	42	18	92.00 %	0	0	650	77.00 %	15
KELSEY L PHARR ELEMENTARY	388	388	291	11	26	75.00 %	0	0	195	50.00 %	18
PINECREST ELEMENTARY	1,110	1,110	983	57	17	89.00 %	0	0	868	78.00 %	15
PINE LAKE ELEMENTARY	638	638	393	35	11	62.00 %	0	0	372	58.00 %	11
PINE VILLA ELEMENTARY	834	834	284	41	7	34.00 %	0	0	254	30.00 %	6
ORCHARD VILLA ELEMENTARY	723	723	419	41	10	58.00 %	0	0	376	52.00 %	9
PALMETTO ELEMENTARY	682	682	592	35	17	87.00 %	-84	-4	532	89.00 %	17
PALM LAKES ELEMENTARY	996	996	851	50	17	85.00 %	0	0	917	92.00 %	18
PALM SPRINGS ELEMENTARY	970	970	673	49	14	69.00 %	-102	-5	641	74.00 %	15
PALM SPRINGS NORTH ELEMENTARY	1,017	1,017	990	48	21	97.00 %	-112	-6	777	86.00 %	19
PARKVIEW ELEMENTARY	436	436	373	24	16	85.00 %	0	0	335	77.00 %	14
NORWOOD ELEMENTARY	542	542	496	24	21	92.00 %	0	0	414	76.00 %	17
OAK GROVE ELEMENTARY	776	776	644	40	16	83.00 %	-124	-6	612	94.00 %	18
OJUS ELEMENTARY	892	892	919	46	20	103.00 %	0	0	810	91.00 %	18

OLINDA ELEMENTARY	560	560	335	19	18	60.00 %	0	0	292	52.00 %	15
OLYMPIA HEIGHTS ELEMENTARY	642	642	501	32	16	78.00 %	-62	-2	457	79.00 %	15
DR. ROBERT B. INGRAM ELEMENTARY	576	576	377	30	13	65.00 %	-18	-1	311	56.00 %	11
BARBARA HAWKINS ELEMENTARY	492	492	315	26	12	64.00 %	-124	-6	310	84.00 %	16
NORTH COUNTY K-8 CENTER	724	651	355	32	11	55.00 %	-130	-2	293	56.00 %	10
NORTH GLADE ELEMENTARY	526	526	344	25	14	65.00 %	-106	-5	286	68.00 %	14
NORTH HIALEAH ELEMENTARY	790	790	590	35	17	75.00 %	-102	-4	549	80.00 %	18
NORTH MIAMI ELEMENTARY	764	764	544	40	14	71.00 %	0	0	481	63.00 %	12
NORTH TWIN LAKES ELEMENTARY	569	569	546	30	18	96.00 %	-18	-1	518	94.00 %	18
ROBERT RUSSA MOTON ELEMENTARY	715	715	301	35	9	42.00 %	0	0	316	44.00 %	9
MYRTLE GROVE K-8 CENTER	580	580	379	30	13	65.00 %	0	0	293	51.00 %	10
MIAMI MACARTHUR SOUTH SENIOR HIGH	714	0	0	33	0	0.00 %	444	26	0	0.00 %	0
NATURAL BRIDGE ELEMENTARY	708	708	571	38	15	81.00 %	0	0	684	97.00 %	18
NORLAND ELEMENTARY	678	678	603	34	18	89.00 %	-80	-3	539	90.00 %	17
NORTH BEACH ELEMENTARY	887	887	979	47	21	110.00 %	0	0	834	94.00 %	18
MIAMI PARK ELEMENTARY	776	776	402	39	10	52.00 %	-256	-12	358	69.00 %	13
MIAMI SHORES ELEMENTARY	750	750	769	39	20	103.00 %	-36	-2	656	92.00 %	18
MIAMI SPRINGS ELEMENTARY	704	704	543	36	15	77.00 %	-102	-5	542	90.00 %	17
M A MILAM K-8 CENTER	1,156	1,040	1,027	59	17	99.00 %	-88	-5	933	98.00 %	17
PHYLLIS R MILLER ELEMENTARY	731	731	638	41	16	87.00 %	0	0	560	77.00 %	14
MORNINGSIDE K-8 CENTER	740	740	433	38	11	59.00 %	0	0	372	50.00 %	10
WESLEY MATTHEWS ELEMENTARY	711	711	481	39	12	68.00 %	-18	-1	423	61.00 %	11
MEADOWLANE ELEMENTARY	1,016	1,016	1,087	52	21	107.00 %	-18	-1	921	92.00 %	18
MELROSE ELEMENTARY	608	608	541	32	17	89.00 %	0	0	477	78.00 %	15
MIAMI GARDENS ELEMENTARY	430	430	270	21	13	63.00 %	-18	-1	265	64.00 %	13
MIAMI HEIGHTS ELEMENTARY	1,425	1,425	1,095	74	15	77.00 %	-152	-5	984	77.00 %	14
MIAMI LAKES K-8 CENTER	1,516	1,364	1,377	76	18	101.00 %	0	0	1,325	97.00 %	17
LIBERTY CITY ELEMENTARY	884	884	349	46	8	39.00 %	-54	-3	292	35.00 %	7
JESSE J. McCrARY JR. ELEMENTARY SCHOOL	718	718	546	37	15	76.00 %	-44	-2	467	69.00 %	13

LORAH PARK ELEMENTARY	546	546	410	15	27	75.00 %	0	0	265	49.00 %	18
TOUSSAINT L'OUVERTURE ELEMENTARY	744	744	445	38	12	60.00 %	-62	-3	405	59.00 %	12
LUDLAM ELEMENTARY	624	624	393	31	13	63.00 %	-178	-8	379	85.00 %	16
FRANK CRAWFORD MARTIN K-8 CENTER	1,497	1,347	1,143	72	16	85.00 %	-16	-1	1,028	77.00 %	14
LAKEVIEW ELEMENTARY	572	572	407	30	14	71.00 %	-72	-4	392	78.00 %	15
YWAACD @ JRE LEE EDUCATIONAL CENTER	309	0	0	21	0	0.00 %	-50	-2	0	0.00 %	0
LEEWOOD K-8 CENTER	1,130	1,017	758	41	18	75.00 %	-36	-2	684	70.00 %	18
WILLIAM H. LEHMAN ELEMENTARY	935	935	626	49	13	67.00 %	0	0	596	64.00 %	12
LEISURE CITY K-8 CENTER	1,348	1,213	1,028	67	15	85.00 %	-81	-5	967	85.00 %	16
LAURA C SAUNDERS ELEMENTARY	837	837	678	46	15	81.00 %	-18	-1	641	78.00 %	14
KENDALE LAKES ELEMENTARY	942	942	688	53	13	73.00 %	0	0	649	69.00 %	12
KENSINGTON PARK ELEMENTARY	1,424	1,424	1,190	77	15	84.00 %	0	0	1,154	81.00 %	15
KENWOOD K-8 CENTER	1,284	1,155	1,042	62	17	90.00 %	-16	-1	941	83.00 %	15
KEY BISCAIYNE K-8 CENTER	1,211	1,089	1,314	59	22	121.00 %	-16	-1	1,040	97.00 %	18
KINLOCH PARK ELEMENTARY	818	818	807	39	21	99.00 %	0	0	706	86.00 %	18
LAKE STEVENS ELEMENTARY	476	476	266	22	12	56.00 %	0	0	256	54.00 %	12
ZORA NEALE HURSTON ELEMENTARY	1,039	1,039	725	53	14	70.00 %	0	0	636	61.00 %	12
OLIVER HOOVER ELEMENTARY	1,026	1,026	790	53	15	77.00 %	-172	-8	746	87.00 %	17
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	268	268	20	8	2	7.00 %	-18	-1	124	50.00 %	18
HOWARD DRIVE ELEMENTARY	771	771	621	39	16	80.00 %	0	0	581	75.00 %	15
MADIE IVES COMMUNITY ELEMENTARY	917	917	721	48	15	79.00 %	230	12	627	55.00 %	10
KENDALE ELEMENTARY	724	724	480	36	13	66.00 %	0	0	451	62.00 %	13
CHARLES R HADLEY ELEMENTARY	986	986	1,009	52	19	102.00 %	-196	-9	772	98.00 %	18
JOE HALL ELEMENTARY	653	653	580	34	17	89.00 %	-18	-1	509	80.00 %	15
HIALEAH ELEMENTARY	976	976	655	52	13	67.00 %	-90	-5	654	74.00 %	14
HIBISCUS ELEMENTARY	687	687	527	35	15	77.00 %	-44	-2	557	87.00 %	17
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	792	792	717	29	25	91.00 %	-138	-7	379	58.00 %	17
HOLMES ELEMENTARY	572	572	580	30	19	101.00 %	0	0	420	73.00 %	14

GOLDEN GLADES ELEMENTARY	438	438	237	23	10	54.00 %	-128	-6	227	73.00 %	13
JOELLA C GOOD ELEMENTARY	999	999	908	53	17	91.00 %	-36	-2	837	87.00 %	16
GRATIGNY ELEMENTARY	800	800	653	42	16	82.00 %	-124	-6	589	87.00 %	16
GREENGLADE ELEMENTARY	578	578	459	31	15	79.00 %	-18	-1	408	73.00 %	14
GREYNOLDS PARK ELEMENTARY	986	986	728	51	14	74.00 %	-244	-10	660	89.00 %	16
GULFSTREAM ELEMENTARY	753	753	635	39	16	84.00 %	-54	-2	565	81.00 %	15
FLORIDA CITY ELEMENTARY	920	920	738	45	16	80.00 %	-108	-5	639	79.00 %	16
GLORIA FLOYD ELEMENTARY	792	792	587	42	14	74.00 %	0	0	550	69.00 %	13
BENJAMIN FRANKLIN K-8 CENTER	702	631	516	37	14	82.00 %	-92	-5	434	81.00 %	14
FULFORD ELEMENTARY	624	624	506	32	16	81.00 %	-106	-5	445	86.00 %	16
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	254	0	0	13	0	0.00 %	0	0	0	0.00 %	0
JACK DAVID GORDON ELEMENTARY	1,213	1,213	1,090	66	17	90.00 %	-162	-9	987	94.00 %	17
DAVID FAIRCHILD ELEMENTARY	728	728	603	36	17	83.00 %	-18	-1	545	77.00 %	16
FAIRLAWN ELEMENTARY	612	612	663	30	22	108.00 %	0	0	531	87.00 %	18
FLAGAMI ELEMENTARY	548	548	459	28	16	84.00 %	-44	-2	465	92.00 %	18
HENRY M FLAGLER ELEMENTARY	938	938	802	47	17	86.00 %	0	0	789	84.00 %	17
FLAMINGO ELEMENTARY	884	884	745	44	17	84.00 %	-18	-1	692	80.00 %	16
CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	546	0	0	28	0	0.00 %	0	0	0	0.00 %	0
AMELIA EARHART ELEMENTARY	602	602	459	35	13	76.00 %	-44	-3	437	78.00 %	14
EARLINGTON HEIGHTS ELEMENTARY	656	656	468	34	14	71.00 %	0	0	431	66.00 %	13
EDISON PARK K-8 CENTER	662	662	399	34	12	60.00 %	0	0	304	46.00 %	9
EMERSON ELEMENTARY	576	576	386	30	13	67.00 %	-116	-6	339	74.00 %	14
LILLIE C EVANS K-8 CENTER	928	835	436	45	10	52.00 %	-198	-10	359	56.00 %	10
EVERGLADES K-8 CENTER	1,320	1,188	1,180	63	19	99.00 %	-101	-4	1,015	93.00 %	17
DEVON AIRE K-8 CENTER	1,546	1,391	1,531	71	22	110.00 %	0	0	1,359	98.00 %	19
FREDERICK DOUGLASS ELEMENTARY	772	772	245	40	6	32.00 %	-422	-22	300	86.00 %	17
MARJORY STONEMAN DOUGLAS ELEMENTARY	1,321	1,321	994	72	14	75.00 %	0	0	937	71.00 %	13
CHARLES R DREW K-8 CENTER	698	698	292	35	8	42.00 %	-36	-2	197	30.00 %	6

PAUL LAURENCE DUNBAR K-8 CENTER	855	855	381	47	8	45.00 %	0	0	299	35.00 %	6
JOHN G DUPUIS ELEMENTARY	739	739	649	38	17	88.00 %	-116	-5	592	95.00 %	18
CORAL REEF ELEMENTARY	932	932	821	49	17	88.00 %	0	0	712	76.00 %	15
CORAL TERRACE ELEMENTARY	654	654	485	33	15	74.00 %	-22	-1	457	72.00 %	14
CORAL WAY K-8 CENTER	1,725	1,552	1,508	83	18	97.00 %	-178	-7	1,344	98.00 %	18
CRESTVIEW ELEMENTARY	884	884	495	44	11	56.00 %	-294	-15	418	71.00 %	14
CUTLER RIDGE ELEMENTARY	1,000	1,000	628	49	13	63.00 %	-18	-1	589	60.00 %	12
CYPRESS ELEMENTARY	540	540	322	28	12	60.00 %	-88	-4	299	66.00 %	12
COCONUT GROVE ELEMENTARY	396	396	381	20	19	96.00 %	-44	-2	319	91.00 %	18
COLONIAL DRIVE ELEMENTARY	460	460	249	24	10	54.00 %	0	0	214	47.00 %	9
COMSTOCK ELEMENTARY	591	591	530	30	18	90.00 %	-90	-4	470	94.00 %	18
NEVA KING COOPER EDUCATIONAL CENTER	130	130	110	13	8	85.00 %	0	0	104	80.00 %	8
CORAL GABLES PREPARATORY ACADEMY	952	856	764	47	16	89.00 %	0	0	702	82.00 %	15
CORAL PARK ELEMENTARY	952	952	1,072	45	24	113.00 %	-148	-5	698	87.00 %	17
CAROL CITY ELEMENTARY	806	806	596	42	14	74.00 %	0	0	552	68.00 %	13
GEORGE WASHINGTON CARVER ELEMENTARY	486	486	457	25	18	94.00 %	-44	-2	417	94.00 %	18
FIENBERG-FISHER K-8 CENTER	979	881	808	51	16	92.00 %	0	0	754	86.00 %	15
WILLIAM A CHAPMAN ELEMENTARY	702	702	415	37	11	59.00 %	-72	-4	325	52.00 %	10
CITRUS GROVE ELEMENTARY	1,000	1,000	878	46	19	88.00 %	-228	-7	702	91.00 %	18
CLAUDE PEPPER ELEMENTARY	1,048	1,048	735	55	13	70.00 %	-126	-7	695	75.00 %	14
W J BRYAN ELEMENTARY	1,052	1,052	731	54	14	69.00 %	-110	-5	657	70.00 %	13
YOUNG MEN'S PREPARATORY ACADEMY	486	486	144	20	7	30.00 %	0	0	118	24.00 %	6
BUNCHE PARK ELEMENTARY	771	771	279	41	7	36.00 %	-421	-21	273	78.00 %	14
CAMPBELL DRIVE K-8 CENTER	967	870	754	49	15	87.00 %	-32	-2	721	86.00 %	15
CARIBBEAN ELEMENTARY	975	975	596	51	12	61.00 %	0	0	532	55.00 %	10
CALUSA ELEMENTARY	792	792	892	40	22	113.00 %	0	0	703	89.00 %	18
VAN E BLANTON ELEMENTARY	652	652	526	34	15	81.00 %	-36	-2	493	80.00 %	15
BLUE LAKES ELEMENTARY	761	761	463	38	12	61.00 %	-36	-1	446	62.00 %	12

BOWMAN ASHE/DOOLIN K-8 ACADEMY	2,456	2,210	1,160	118	10	53.00 %	-121	-5	1,278	61.00 %	11
BRENTWOOD ELEMENTARY	874	874	731	29	25	84.00 %	0	0	505	58.00 %	17
JAMES H BRIGHT ELEMENTARY	848	848	748	36	21	88.00 %	0	0	650	77.00 %	18
BROADMOOR ELEMENTARY	708	708	421	34	12	59.00 %	-210	-11	355	71.00 %	15
RUTH K BROAD-BAY HARBOR K-8 CENTER	1,108	997	1,252	57	22	126.00 %	0	0	980	98.00 %	17
ETHEL KOGER BECKHAM ELEMENTARY	749	749	686	42	16	92.00 %	400	20	594	52.00 %	10
BEL-AIRE ELEMENTARY	750	750	428	33	13	57.00 %	-134	-7	417	68.00 %	16
BENT TREE ELEMENTARY	641	641	585	34	17	91.00 %	0	0	470	73.00 %	14
BISCAYNE ELEMENTARY	1,016	1,016	659	52	13	65.00 %	-194	-9	620	75.00 %	14
BISCAYNE GARDENS ELEMENTARY	699	699	628	37	17	90.00 %	0	0	547	78.00 %	15
	386,332	365,903	291,196	18,146	16	79.58 %	-11,700	-530	260,599	73.57 %	15

The COFTE Projected Total (260,599) for 2017 - 2018 must match the Official Forecasted COFTE Total (260,600) for 2017 - 2018 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2017 - 2018	
Elementary (PK-3)	84,313
Middle (4-8)	100,204
High (9-12)	76,082
	260,600

Grade Level Type	Balanced Projected COFTE for 2017 - 2018
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	260,599

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Year 5 Total
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	0	2	2
WILLIAM A CHAPMAN ELEMENTARY	0	0	4	0	0	4
CITRUS GROVE ELEMENTARY	0	0	0	0	7	7
CLAUDE PEPPER ELEMENTARY	0	0	7	0	0	7
COCONUT GROVE ELEMENTARY	0	0	0	0	2	2
COMSTOCK ELEMENTARY	0	0	0	0	4	4
CORAL PARK ELEMENTARY	0	0	0	0	5	5

JACK DAVID GORDON ELEMENTARY	0	0	0	0	9	9
GOLDEN GLADES ELEMENTARY	0	1	0	0	0	1
JOELLA C GOOD ELEMENTARY	0	0	0	2	0	2
GRATIGNY ELEMENTARY	0	0	0	0	6	6
GREENGLADE ELEMENTARY	0	0	0	1	0	1
GREYNOLDS PARK ELEMENTARY	0	0	0	0	10	10
GULFSTREAM ELEMENTARY	0	0	0	2	0	2
CHARLES R HADLEY ELEMENTARY	0	0	0	0	9	9
JOE HALL ELEMENTARY	0	0	0	1	0	1
HIALEAH ELEMENTARY	0	0	5	0	0	5
HIBISCUS ELEMENTARY	0	0	2	0	0	2
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0	0	0	7	7
OLIVER HOOVER ELEMENTARY	0	0	0	8	0	8
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	0	1	0	0	1
MADIE IVES COMMUNITY ELEMENTARY	0	0	0	0	13	13
KENWOOD K-8 CENTER	0	0	0	1	0	1
KEY BISCAYNE K-8 CENTER	0	0	0	0	1	1
LAKEVIEW ELEMENTARY	0	0	4	0	0	4
YWAACD @ JRE LEE EDUCATIONAL CENTER	0	0	2	0	0	2
LEEWOOD K-8 CENTER	0	0	2	0	0	2
FULFORD ELEMENTARY	0	0	0	0	5	5
BENJAMIN FRANKLIN K-8 CENTER	0	0	0	0	5	5
FLORIDA CITY ELEMENTARY	0	0	0	5	0	5
FLAMINGO ELEMENTARY	0	0	0	1	0	1
FLAGAMI ELEMENTARY	0	0	0	2	0	2
DAVID FAIRCHILD ELEMENTARY	0	0	0	1	0	1
EVERGLADES K-8 CENTER	0	0	0	0	4	4
LILLIE C EVANS K-8 CENTER	0	10	0	0	0	10
AMELIA EARHART ELEMENTARY	0	0	0	0	3	3
JOHN G DUPUIS ELEMENTARY	0	0	0	0	5	5
CHARLES R DREW K-8 CENTER	0	2	0	0	0	2
CUTLER RIDGE ELEMENTARY	0	0	1	0	0	1
CORAL WAY K-8 CENTER	0	0	0	0	7	7
CORAL TERRACE ELEMENTARY	0	0	1	0	0	1
CAMPBELL DRIVE K-8 CENTER	0	0	0	2	0	2

BUNCHE PARK ELEMENTARY	0	4	0	0	0	4
W J BRYAN ELEMENTARY	0	0	5	0	0	5
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	5	0	0	0	5
BLUE LAKES ELEMENTARY	0	1	0	0	0	1
VAN E BLANTON ELEMENTARY	0	0	0	2	0	2
BISCAYNE ELEMENTARY	0	0	0	9	0	9
BEL-AIRE ELEMENTARY	0	0	7	0	0	7
AVOCADO ELEMENTARY	0	3	0	0	0	3
AUBURNDALE ELEMENTARY	0	0	2	0	0	2
LEISURE CITY K-8 CENTER	0	0	0	5	0	5
LAURA C SAUNDERS ELEMENTARY	0	0	0	1	0	1
LIBERTY CITY ELEMENTARY	0	3	0	0	0	3
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0	0	2	0	2
TOUSSAINT L'OUVERTURE ELEMENTARY	0	3	0	0	0	3
LUDLAM ELEMENTARY	0	0	0	8	0	8
FRANK CRAWFORD MARTIN K-8 CENTER	0	0	0	1	0	1
WESLEY MATTHEWS ELEMENTARY	0	1	0	0	0	1
MEADOWLANE ELEMENTARY	0	0	0	0	1	1
MIAMI GARDENS ELEMENTARY	0	1	0	0	0	1
MIAMI HEIGHTS ELEMENTARY	0	0	0	5	0	5
MIAMI PARK ELEMENTARY	0	2	0	0	0	2
MIAMI SHORES ELEMENTARY	0	0	0	0	2	2
MIAMI SPRINGS ELEMENTARY	0	0	0	5	0	5
M A MILAM K-8 CENTER	0	0	0	0	5	5
MIAMI MACARTHUR SOUTH SENIOR HIGH	0	7	0	0	0	7
NORLAND ELEMENTARY	0	0	0	0	3	3
NORTH GLADE ELEMENTARY	0	1	0	0	0	1
NORTH HIALEAH ELEMENTARY	0	0	0	4	0	4
NORTH TWIN LAKES ELEMENTARY	0	0	0	0	1	1
OAK GROVE ELEMENTARY	0	0	0	0	6	6
OLYMPIA HEIGHTS ELEMENTARY	0	0	0	2	0	2
DR. ROBERT B. INGRAM ELEMENTARY	0	1	0	0	0	1
PALMETTO ELEMENTARY	0	0	0	0	4	4
PALM SPRINGS ELEMENTARY	0	0	0	5	0	5
PALM SPRINGS NORTH ELEMENTARY	0	0	0	0	6	6
PARKWAY ELEMENTARY	0	0	3	0	0	3

POINCIANA PARK ELEMENTARY	0	1	0	0	0	1
DR GILBERT L PORTER ELEMENTARY	0	0	0	1	0	1
RAINBOW PARK ELEMENTARY	0	1	0	0	0	1
REDONDO ELEMENTARY	0	0	0	2	0	2
JANE S ROBERTS K-8 CENTER	0	10	0	0	0	10
ROYAL GREEN ELEMENTARY	0	0	1	0	0	1
ROYAL PALM ELEMENTARY	0	0	0	1	0	1
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	0	7	7
SCOTT LAKE ELEMENTARY	0	0	4	0	0	4
SEMINOLE ELEMENTARY	0	1	0	0	0	1
SHADOWLAWN ELEMENTARY	0	0	2	0	0	2
BEN SHEPPARD ELEMENTARY	0	0	0	0	28	28
SILVER BLUFF ELEMENTARY	0	0	0	0	2	2
SOUTH MIAMI K-8 CENTER	0	0	0	0	10	10
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0	0	2	0	2
SPRINGVIEW ELEMENTARY	0	0	0	0	3	3
E W F STIRRUP ELEMENTARY	0	0	0	3	0	3
SUNSET PARK ELEMENTARY	0	0	0	0	3	3
SWEETWATER ELEMENTARY	0	0	0	2	0	2
TREASURE ISLAND ELEMENTARY	0	1	0	0	0	1
FRANCES S TUCKER ELEMENTARY	0	0	1	0	0	1
VILLAGE GREEN ELEMENTARY	0	0	2	0	0	2
MAE M WALTERS ELEMENTARY	0	0	0	0	2	2
WEST HOMESTEAD ELEMENTARY	0	0	0	1	0	1
WEST LABORATORY ELEMENTARY	0	0	1	0	0	1
ALLAPATTAH MIDDLE	0	1	0	0	0	1
ARVIDA MIDDLE	0	0	0	0	4	4
CHARLES R DREW MIDDLE	0	4	0	0	0	4
GLADES MIDDLE	0	0	0	0	6	6
HIALEAH MIDDLE	0	0	0	7	0	7
HIGHLAND OAKS MIDDLE	0	0	0	0	10	10
HOMESTEAD MIDDLE	0	6	0	0	0	6
JOHN F KENNEDY MIDDLE	0	0	0	11	0	11
LAKE STEVENS MIDDLE	0	0	7	0	0	7
HOWARD D MCMILLAN MIDDLE	0	2	0	0	0	2
MIAMI LAKES MIDDLE	0	0	0	4	0	4

MIAMI SPRINGS MIDDLE	0	0	0	0	10	10
NORLAND MIDDLE	0	8	0	0	0	8
PALM SPRINGS MIDDLE	0	0	0	3	0	3
PALMETTO MIDDLE	0	0	0	5	0	5
RICHMOND HEIGHTS MIDDLE	0	3	0	0	0	3
SOUTH MIAMI MIDDLE	0	0	0	0	2	2
AMERICAN SENIOR HIGH	0	0	0	5	0	5
HIALEAH-MIAMI LAKES SENIOR HIGH	0	2	0	0	0	2
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0	19	0	0	19
MIAMI CORAL PARK SENIOR HIGH	0	0	0	4	0	4
MIAMI KILLIAN SENIOR HIGH	0	0	10	0	0	10
MIAMI PALMETTO SENIOR HIGH	0	0	0	8	0	8
MIAMI SUNSET SENIOR HIGH	0	0	0	15	0	15
NORTH MIAMI BEACH SENIOR HIGH	0	0	0	1	0	1
SOUTH MIAMI SENIOR HIGH	0	0	0	6	0	6
MIAMI SOUTHRIDGE SENIOR HIGH	0	0	0	7	0	7
GEORGE T BAKER AVIATION	0	0	3	0	0	3
COPE NORTH ALTERNATIVE EDUCATION CENTER	0	1	0	0	0	1
D A DORSEY EDUCATIONAL CENTER	0	0	2	0	0	2
JUVENILE JUSTICE CENTER	0	3	0	0	0	3
RUTH OWENS KRUSE EDUCATION CENTER	0	0	4	0	0	4
HIALEAH GARDENS ELEMENTARY	0	0	0	2	0	2
IRVING & BEATRICE PESKOE K-8 CENTER	0	0	1	0	0	1
EUGENIA B THOMAS K-8 CENTER	0	0	0	0	6	6
DR EDWARD L WHIGHAM ELEMENTARY	0	0	1	0	0	1
DR MICHAEL M KROP SENIOR HIGH	0	0	0	0	8	8
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	0	0	8	0	0	8
Total Relocatable Replacements:	0	89	112	165	233	599

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2017 - 2018
Academy of Arts & Minds-3138 Commodore Plaza, Miami Florida 33133	27	LEASE RENT	2004	500	313	10	500

Archimedean Academy -12425 SW 72 St., Miami Florida 33183	28	LEASE RENT	2002	560	563	10	650
Archimedean Middle Conservatory - 12425 SW 72 St., Miami Florida 33183	15	LEASE RENT	2005	330	328	10	300
Aspira Eugenio Maria de Hostos Youth Leadership Charter School - One NE 19 St., Miami Florida 33132	28	LEASE RENT	2001	506	373	5	850
Aspira South Youth Leadership Charter School - 13330 SW 288 St., Homestead Florida 33033	20	LEASE RENT	2000	400	272	5	600
Aspira Raul Arnaldo Martinez Charter School - 13300 Memorial Hwy., N. Miami Florida 33161	30	LEASE RENT	1999	600	577	15	600
Aventura City of Excellence School - 3333 NE 188 St., Aventura Florida 33180	70	LEASE RENT	2003	1,400	982	15	1,020
Coral Reef Montessori Academy Charter School- 10853 SW 216 St., Cutler Bay Florida 33170	18	PRIVATE	1998	360	406	15	750
Doctors Charter Miami Shores - 11301 NW 5 Ave., Miami Shores Florida 33168	25	LEASE RENT	1997	995	568	15	600
Doral Academy - 2450 NW 97 Ave., Doral Florida 33172	54	LEASE RENT	1999	800	1,046	15	2,200
Doral Academy Charter Middle School - 2601 NW 112 Ave., Doral Florida 33172	40	LEASE RENT	2003	1,000	1,320	15	1,438
Doral Academy High School - 11100 NW 27 ST., Doral Florida 33172	45	LEASE RENT	2001	1,125	1,372	10	1,800
Downtown Miami Charter - 305 NW 3 Ave., Miami Florida 33128	30	LEASE RENT	2002	600	656	10	650
Florida International Academy - 13400 NW 28 Avenue Opalocka Florida 33054	17	LEASE RENT	1998	374	314	10	376
International Studies Charter High School - 2480 SW 8St., Miami Florida 33135	16	LEASE RENT	2004	400	399	10	1,000
Keys Gate Charter School - 2000 SE 28 Ave., Homestead Florida 33035	104	LEASE RENT	2003	1,150	2,204	10	2,500
Lawrence Academy - 713 West Palm Dr., Florida City Florida 33034	7	LEASE RENT	2005	154	78	10	450
Mater Academy - 7700 NW 98 St., Hialeah Gardens Florida 33016	33	LEASE RENT	1998	987	742	10	1,200
Mater Academy Charter Middle School - 7901 NW 103 St., Hialeah Gardens Florida 33016	42	LEASE RENT	2003	988	1,380	15	1,495
Mater Academy Charter High School - 7901 NW 103 St., Hialeah Gardens Florida 33016	56	LEASE RENT	2002	988	1,741	10	1,710
Mater Academy East Middle School - 998 SW 1 St., Miami Florida 33130	19	LEASE RENT	2005	400	325	10	400
Mater Academy East Charter School - 450 SW 4 St., Miami Florida 33130	20	LEASE RENT	2002	660	600	10	800

Miami Children's Museum Charter School - 980 McArthur Causeway, Miami Florida 33132	11	LEASE RENT	2004	394	299	5	350
Miami Community Charter School - 101 S Redland Rd., Florida City Florida 33034	29	LEASE RENT	2004	580	515	5	600
Pinecrest Academy Middle School - 14901 SW 42 St., Miami Florida 33185	39	LEASE RENT	2003	850	599	10	800
Pinecrest Preparatory Academy - 14301 SW 42 St., Miami Florida 33175	27	LEASE RENT	2001	650	643	10	1,250
Renaissance Elementary - 10651 N.W. 19 Street, Doral Florida 33122	46	LEASE RENT	1999	910	907	15	910
Renaissance Middle - 8360 NW 33 St., Doral Florida 33122	20	LEASE RENT	2005	440	438	10	1,050
School for Intergrated Academics & Technologies - 12350 SW 285 St., Homestead Florida 33033	11	LEASE RENT	2004	275	294	5	800
Somerset Academy - 18491 SW 134 Ave., Miami Florida 33177	29	LEASE RENT	2004	580	564	15	700
Somerset High School - 23255 SW 115 Ave., Homestead Florida 33032	14	LEASE RENT	2004	350	346	10	500
Somerset AMCS - 18491 SW 134 Ave., Miami Florida 33177	13	LEASE RENT	2004	286	232	10	300
The Theodore R. & Thelma A. Gibson Charter School - 1682 NW 4 Ave., Miami Florida 33136	15	LEASE RENT	2003	460	215	10	600
Youth Co-Op Charter School - 12051 W. Okeechobee Rd., Hialeah Gardens Florida 33018	41	LEASE RENT	1998	820	727	10	650
Doral Performing Arts & Entertainment Academy - 11100 NW 27 St., Doral Florida 33172	25	LEASE RENT	2005	950	333	10	200
Early Beginings Academy- Civic Center 1411 NW 14 Ave., Miami Florida 33125	14	LEASE RENT	2005	312	128	5	210
Lawrence Academy Senior High Charter School - 713 West Palm Drive, Florida City Florida 33034	6	LEASE RENT	2007	150	63	5	500
Mater Academy East Charter High School - 998 SW 1 St., Miami Florida 33130	26	LEASE RENT	2007	650	357	10	1,000
Mater Academy Lakes Middle School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	29	LEASE RENT	2006	730	773	10	900
Mater Academy Lakes High School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	41	LEASE RENT	2006	1,025	1,002	10	1,200
Mater Gardens Academy - 9010 NW 178 Ln., Hialeah Florida 33018	35	LEASE RENT	2006	700	568	10	900
Mater Gardens Academy Middle School - 9010 NW 178 Ln., Hialeah Florida 33018	35	LEASE RENT	2006	320	235	10	450
Mater Performing Arts & Entertainment Academy - 7901 NW 103 St., Hialeah Gardens Florida 33016	10	LEASE RENT	2005	250	240	10	200

Miami Community Charter Middle School - 18720 S.W. 352 Street, Florida City Florida 33034	14	LEASE RENT	2007	308	279	5	484
Oxford Academy of Miami - 10870 SW 113 PL, Miami Florida 33176	19	LEASE RENT	2005	481	234	5	450
Pincrest Academy (South Campus) - 15130 SW 80 St., Miami Florida 33193	40	LEASE RENT	2006	750	729	10	800
Somerset Academy Silver Palms - 23255 SW 115 Ave., Homestead Florida 33032	7	LEASE RENT	2007	925	547	10	1,100
Summerville Advantage Academy - 11572 SW 243 St., Homestead Florida 33032	28	LEASE RENT	2007	550	445	5	750
The Charter School at Waterstone - 855 Waterstone Way, Homestead Florida 33033	49	LEASE RENT	2005	1,150	984	5	1,150
Archimedean Upper Conservatory - 12425 SW 72 St., Miami Florida 33183	10	LEASE RENT	2008	250	227	10	320
River Cities Community Charter School - 3405 N.W. 27 Avenue, Miami Florida 33142	6	LEASE RENT	2008	132	108	10	250
City of Hialeah Education Academy - 2590 W 76 St., Hialeah Florida 33016	20	LEASE RENT	2008	550	531	15	800
Excelsior Language Academy of Hialeah - 369 E 10 St., Hialeah Florida 33010	36	LEASE RENT	2008	550	310	5	910
Mater Academy of International Studies, 795 NW 32 St., Miami Florida 33127	28	LEASE RENT	2008	560	560	10	553
Mater Academy High School of International Studies - 795 N.W. 32 Street, Miami Florida 33127	9	LEASE RENT	2008	224	28	10	500
Mater Academy Middle School of International Studies - 795 NW 32 St., Miami Florida 33127	7	LEASE RENT	2008	420	140	10	495
Pincrest Preparatory Academy Charter High School - 14901 SW 42 St., Miami Florida 33185	17	LEASE RENT	2008	425	436	10	1,000
Richard Allen Leadership Academy - 940 Caliph Street, Opa Locka, Florida 33054	8	LEASE RENT	2008	156	57	5	250
Somerset Arts Academy - 1700 Krome Ave., Homestead Florida 33030	14	LEASE RENT	2008	280	284	10	750
Somerset Academy Charter Elementary School (South Homestead) - 300 SE First Dr., Homestead Florida 33030	29	LEASE RENT	2008	580	444	10	1,000
Somerset Academy Middle School (Country Palms) - 1700 North Krome Avenue, Homestead Florida 33030	2	LEASE RENT	2008	44	33	10	600
Somerset Academy Charter Middle School (South Homestead) 300 SE First Dr., Homestead Florida 33030	8	LEASE RENT	2008	176	172	10	800

Somerset Academy Charter High School (South Campus) - 23255 SW 115 Ave., Homestead Florida 33032	2	LEASE RENT	2008	50	33	10	1,000
Miami Arts Charter School - 3900 Biscayne Blvd., Miami Florida 33137	30	LEASE RENT	2009	720	695	10	700
Advance Learning Charter School - 5855 NW 171 Street, Miami Florida 33015	20	LEASE RENT	2009	450	429	10	326
Excelsior Charter Academy - 3490 NW 191 Street Miami Gardens Florida 33056	12	LEASE RENT	2009	375	192	5	450
Lincoln-Marti Charter School (Little Havana Campus) - 970-984 West Flagler Street, Miami Florida 33130	42	LEASE RENT	2009	1,184	726	10	900
Lincoln-Marti Charter School (Hialeah Campus) - 3500 West 84 Street, Hialeah Florida 33018	27	LEASE RENT	2009	800	391	10	1,200
Miami Community Charter High School - 18720 SW 352 Street, Florida City Florida 33034	14	LEASE RENT	2009	350	199	5	550
South Florida Autism Charter School - 13835 N.W. 97 Avenue, Hialeah Gardens Florida 33018	23	LEASE RENT	2009	460	139	10	750
AcadeMir Charter School West- 14880 SW 26 Street, Miami Florida 33185	31	LEASE RENT	2010	650	621	5	650
Ben Gamla Charter School - 11155 S.W. 112 Avenue, Miami Florida 33176	15	LEASE RENT	2010	300	213	5	900
BridgePrep Academy South - 10700 SW 56 Street, Miami Florida 33165	18	LEASE RENT	2010	360	355	5	550
Excelsior Charter High School - 600 West 20 Street, Hialeah Florida 33010	6	LEASE RENT	2010	150	13	5	600
Florida International Elementary Academy - 13400 NW 28 Avenue, OpaLocka Florida 33054	23	LEASE RENT	2010	460	454	5	464
Integrated Science and Asian Culture (ISAAC) Academy - 5876 SW 68 Street, South Miami Florida 33143	12	LEASE RENT	2009	240	26	5	463
International Studies Charter Middle School - 2480 SW Eight Street, Miami Florida 33135	13	LEASE RENT	2009	286	275	5	450
Keys Gate Charter High School - 2000 SE 28 Avenue, Homestead Florida 33035	51	LEASE RENT	2010	1,200	1,150	5	1,200
Mater Academy (Miami Beach) - 8625 Byron Avenue, Miami Beach Florida 33034	39	LEASE RENT	2010	780	514	5	790
Mavericks High of North Miami Dade County - 16150 NE 17 Avenue, North Miami Beach Florida 33162	10	LEASE RENT	2009	190	251	10	550
Mavericks High of South Miami Dade County - 698 North Homestead Boulevard, Homestead Florida 33030	11	LEASE RENT	2009	275	340	10	550

Pinecrest Academy (North Campus) - 10207 West Flagler Street, Miami Florida 33174	20	LEASE RENT	2010	516	422	5	566
Somerset Gables Academy - 624 Anastasia Avenue, Coral Gables Florida 33134	14	LEASE RENT	2010	280	258	10	675
Somerset Academy Elementary School (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	23	LEASE RENT	2009	460	452	10	750
Somerset Academy Middle School (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	7	LEASE RENT	2009	150	115	10	900
Advantage Academy Santa Fe - 9790 SW 107 Court, Miami Florida 33183	12	LEASE RENT	2011	360	320	5	652
Lincoln-Marti Charter School (International Campus) 103 East Lucy Street, Florida City Florida 33034	15	LEASE RENT	2010	480	338	5	315
Stellar Leadership Academy aka Life Skills Center Miami-Dade 7900 NW 27 Ave., Suite F20, Miami Florida 33147	10	LEASE RENT	2005	625	309	5	600
AcadeMir Charter School Middle - 10601 S.W. 48 street Miami Florida 33165	6	LEASE RENT	2012	122	121	5	255
Academy of International Education Charter School - 1080 Labaron Drive, Miami Springs Florida 33166	21	LEASE RENT	2011	420	363	5	1,000
Advantage Academy of Math and Science at Summerville - 11575 S.W. 243 Street, Homestead Florida 33032	6	LEASE RENT	2011	120	102	10	998
Advantage Academy of Math and Science at Waterstone - 855 Waterstone Way, Homestead Florida 33033	12	LEASE RENT	2011	180	145	10	998
Alpha Charter of Excellence (ACE) 1217 S.W. Fourth Street, Miami Florida 33135	11	LEASE RENT	2012	220	217	5	608
BridgePrep Academy Greater Miami - 137 N.E. 19 Street, Miami Florida 33132	16	LEASE RENT	2011	320	305	5	550
BridgePrep Academy of Village Green - 4707 S.W. 127 Avenue, Miami Florida 33175	10	LEASE RENT	2011	200	195	5	450
BridgePrep Academy Interamerican - 621 Beacom Boulevard, Miami Florida 33135	11	LEASE RENT	2012	220	206	5	255
Charter High School of the Americas - 970 W. Flagler Street, Miami Florida 33130	7	LEASE RENT	2012	175	83	5	528
Doral Academy of Technology - 2601 N.W. 112 Avenue, Doral Florida 33172	14	LEASE RENT	2011	280	154	5	300
Everglades Preparatory Academy 2251 Mowry Drive, Homestead Florida 33033	30	LEASE RENT	2012	600	618	10	910

Everglades Preparatory AHS - 2251 Moury Drive, Homestead Florida 33033	18	LEASE RENT	2012	450	361	10	900
Green Springs High School - 3555 N.W. Seventh Street, Miami Florida 33125	13	LEASE RENT	2011	325	317	5	350
Just Arts and Management (JAM) CM - 2450 N.W. 97 Avenue, Doral Florida 33172	7	LEASE RENT	2012	154	96	5	600
Mater Academy North - 4300 Alton Road, Miami Beach Florida 33140	5	LEASE RENT	2012	208	118	5	900
Lawrence Academy SH Charter School - 713 West Palm Drive, Florida City Florida 33034	6	LEASE RENT	2007	150	63	5	500
Mater Brickell Preparatory Academy - 2805 S.W. 32 Avenue, Miami Florida 33133	10	LEASE RENT	2011	200	170	5	900
Mater Grove Academy - 2805 S.W. 32 Avenue, Miami Florida 33133	7	LEASE RENT	2011	140	130	5	900
Mater Academy High School (Miami Beach) - 8625 Byron Drive, Miami Beach Florida 33141	7	LEASE RENT	2011	175	15	5	1,000
North Gardens High School - 4692 N.W. 183 Street, Miami Gardens Florida 33055	14	LEASE RENT	2011	350	214	5	350
North Park High School - 3400 N.W. 135 Street, Opa-locka Florida 33054	7	LEASE RENT	2011	350	284	5	350
Pinecrest Academy Middle School (North Campus) - 10207 West Flagler Street, Miami Florida 33174	1	LEASE RENT	2011	22	21	5	300
Pinecrest Cove Academy - 4101 S.W. 107 Ave, Miami Florida 33165	33	LEASE RENT	2011	660	692	5	688
Pinecrest Cove Academy - 4301 S.W. 107 Ave, Miami Florida 33165	21	LEASE RENT	2011	420	416	4	900
RAMZ Academy K-5 Miami Campus - 2609 N.W. Seventh Street, Miami Florida 33125	9	LEASE RENT	2011	180	169	5	476
RAMZ Academy 6-8 Middle Miami Campus - 2609 N.W. Seventh Street, Miami Florida 33125	6	LEASE RENT	2011	132	113	5	462
Somerset ACHS (South Homestead) - 300 S.E. First Drive, Homestead Florida 33030	3	LEASE RENT	2011	75	72	4	450
Somerset Oaks Academy - 1700 Krome Avenue, Homestead Florida 33030	5	LEASE RENT	2011	100	89	4	900
Somerset Academy at Silver Palms - 23255 S.W. 115 Avenue, Homestead Florida 33032	35	LEASE RENT	2011	700	694	5	1,100
Sports Leadership Academy of Miami Charter High School - 998 S.W. First Street, Miami Florida 33130	10	LEASE RENT	2012	983	274	5	250
Youth Co-Op Preparatory High School - 7700 W. 20 Avenue, Hialeah Gardens Florida 33018	5	LEASE RENT	2012	125	113	12	600

Highly Inquisitive & Versatile Education (HIVE) Preparatory School - 5855 NW 171 Street Miami, Florida 33015	19	LEASE RENT	2009	380	429	10	452
iMater Academy - 600 W 20 Street Hialeah, Florida 33010	4	LEASE RENT	2013	80	76	5	900
iMater Academy Middle School - 651 W 20 Street Hialeah, Florida 33010	25	LEASE RENT	2013	550	535	5	600
iMater Preparatory Academy High School - 651 W 20 Street Hialeah, Florida 33010	9	LEASE RENT	2013	225	202	5	750
Latin Builder's Association and Business Management Academy 13835 NW 97 Avenue Hialeah Gardens, Florida 33018	6	LEASE RENT	2012	150	103	5	400
Mater Virtual academy Charter Middle High School - 7901 NW 103 Street Hialeah Gardens, Florida 33016	4	LEASE RENT	2013	92	75	5	500
Palm Glades Preparatory Academy - 22655 SW 112 Avenue Miami, Florida 33170	21	LEASE RENT	2012	420	412	10	980
Palm Glades Preparatory High School - 22655 SW 112 Avenue Miami, Florida 33170	9	LEASE RENT	2012	225	205	10	1,400
Pinecrest Palms Academy - 15130 SW 80 Street Miami, Florida 33193	1	LEASE RENT	2013	18	18	5	900
Somerset Academy Bay - 9500 SW 97 Avenue Miami, Florida 33176	14	LEASE RENT	2013	280	270	5	750
Somerset Academy Bay Middle School - 9500 SW 97 Avenue Miami, Florida 33176	2	LEASE RENT	2013	44	44	5	750
Sports Leadership and Management (SLAM) Charter Middle School - 604 NW 12 Avenue, Miami, Florida 33136	22	LEASE RENT	2013	440	411	5	550
	2613			59,281	51,525		95,082

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
LENORA BRAYNON SMITH ELEMENTARY	Educational	2	1	0	0	0	3
AUBURNDALE ELEMENTARY	Educational	0	1	0	1	0	2
BANYAN ELEMENTARY	Educational	0	1	0	0	0	1
BOWMAN ASHE/DOOLIN K-8 ACADEMY	Educational	3	21	0	0	0	24
BROADMOOR ELEMENTARY	Educational	1	2	0	1	0	4
BUNCHE PARK ELEMENTARY	Educational	2	0	0	0	0	2

CARIBBEAN ELEMENTARY	Educational	3	0	0	0	0	3
CAROL CITY ELEMENTARY	Educational	0	0	0	1	0	1
WILLIAM A CHAPMAN ELEMENTARY	Educational	1	1	0	0	0	2
CLAUDE PEPPER ELEMENTARY	Educational	1	1	0	0	0	2
COLONIAL DRIVE ELEMENTARY	Educational	0	6	0	0	0	6
CYPRESS ELEMENTARY	Educational	0	1	0	0	0	1
EARLINGTON HEIGHTS ELEMENTARY	Educational	0	0	0	1	0	1
EMERSON ELEMENTARY	Educational	0	2	0	0	0	2
DAVID FAIRCHILD ELEMENTARY	Educational	1	0	0	0	0	1
GLORIA FLOYD ELEMENTARY	Educational	4	0	0	0	0	4
JACK DAVID GORDON ELEMENTARY	Educational	0	0	0	1	0	1
GOLDEN GLADES ELEMENTARY	Educational	1	1	0	1	0	3
GREYNOLDS PARK ELEMENTARY	Educational	1	0	0	0	0	1
HIALEAH ELEMENTARY	Educational	1	0	0	0	0	1
ZORA NEALE HURSTON ELEMENTARY	Educational	1	2	0	0	0	3
OLIVER HOOVER ELEMENTARY	Educational	1	8	0	0	0	9
KENDALE LAKES ELEMENTARY	Educational	1	0	0	0	0	1
LEEWOOD K-8 CENTER	Educational	1	0	0	0	0	1
LEISURE CITY K-8 CENTER	Educational	1	1	0	0	0	2
LIBERTY CITY ELEMENTARY	Educational	0	2	0	0	0	2
LUDLAM ELEMENTARY	Educational	1	0	0	0	0	1
WESLEY MATTHEWS ELEMENTARY	Educational	7	0	0	0	0	7
MIAMI PARK ELEMENTARY	Educational	0	0	0	1	0	1
M A MILAM K-8 CENTER	Educational	3	6	0	0	0	9
ROBERT RUSSA MOTON ELEMENTARY	Educational	3	2	0	0	0	5
MYRTLE GROVE K-8 CENTER	Educational	2	0	0	0	0	2
MIAMI MACARTHUR SOUTH SENIOR HIGH	Educational	0	0	6	0	0	6
NORTH MIAMI ELEMENTARY	Educational	1	0	0	0	0	1
NORTH TWIN LAKES ELEMENTARY	Educational	1	0	0	0	0	1
DR. ROBERT B. INGRAM ELEMENTARY	Educational	3	2	0	0	0	5
ORCHARD VILLA ELEMENTARY	Educational	4	0	0	0	0	4
PINE LAKE ELEMENTARY	Educational	1	1	0	0	0	2
PINE VILLA ELEMENTARY	Educational	10	0	0	0	0	10

ETHEL F BECKFORD-RICHMOND ELEMENTARY	Educational	3	0	0	0	0	3
ROYAL GREEN ELEMENTARY	Educational	2	1	0	0	0	3
SEMINOLE ELEMENTARY	Educational	1	0	0	0	0	1
BEN SHEPPARD ELEMENTARY	Educational	6	0	0	0	0	6
SOUTH MIAMI K-8 CENTER	Educational	0	0	0	1	1	2
SOUTHSIDE ELEMENTARY	Educational	6	2	0	0	0	8
TROPICAL ELEMENTARY	Educational	0	4	0	0	0	4
WHISPERING PINES ELEMENTARY	Educational	3	0	0	0	0	3
NATHAN B YOUNG ELEMENTARY	Educational	0	2	0	0	0	2
BROWNSVILLE MIDDLE	Educational	0	5	0	1	0	6
PAUL W BELL MIDDLE	Educational	0	16	0	0	0	16
CAROL CITY MIDDLE	Educational	0	1	0	0	0	1
CITRUS GROVE MIDDLE	Educational	0	6	0	0	0	6
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CUTLER RIDGE CAMPUS	Educational	0	3	0	0	0	3
CHARLES R DREW MIDDLE	Educational	0	0	10	0	0	10
GLADES MIDDLE	Educational	0	3	0	0	0	3
HAMMOCKS MIDDLE	Educational	0	3	0	0	0	3
LAKE STEVENS MIDDLE	Educational	0	1	0	0	0	1
JOSE DE DIEGO MIDDLE	Educational	0	4	0	0	0	4
HORACE MANN MIDDLE	Educational	0	2	0	0	0	2
MIAMI EDISON MIDDLE	Educational	0	2	0	0	0	2
MIAMI LAKES MIDDLE	Educational	0	1	0	0	0	1
NORLAND MIDDLE	Educational	0	13	0	0	0	13
PALMETTO MIDDLE	Educational	0	1	0	0	0	1
ROCKWAY MIDDLE	Educational	0	7	0	0	0	7
SOUTHWOOD MIDDLE	Educational	0	5	0	1	0	6
WEST MIAMI MIDDLE	Educational	0	1	0	0	0	1
G HOLMES BRADDOCK SENIOR HIGH	Educational	0	0	5	0	0	5
HIALEAH-MIAMI LAKES SENIOR HIGH	Educational	0	0	5	0	0	5
HOMESTEAD SENIOR HIGH	Educational	0	0	3	4	0	7
MIAMI JACKSON SENIOR HIGH	Educational	0	0	0	8	0	8
MIAMI KILLIAN SENIOR HIGH	Educational	0	0	7	2	0	9
MIAMI NORTHWESTERN SENIOR HIGH	Educational	0	0	1	0	0	1
MIAMI PALMETTO SENIOR HIGH	Educational	0	0	8	0	0	8

MIAMI SUNSET SENIOR HIGH	Educational	0	0	11	0	0	11
NORTH MIAMI SENIOR HIGH	Educational	0	0	0	3	0	3
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	Educational	0	0	6	1	0	7
SOUTH MIAMI SENIOR HIGH	Educational	0	0	1	0	0	1
MIAMI SOUTHRIDGE SENIOR HIGH	Educational	0	0	0	2	0	2
BARBARA GOLEMAN SENIOR HIGH	Educational	0	0	3	0	0	3
COPE NORTH ALTERNATIVE EDUCATION CENTER	Educational	0	0	0	0	4	4
ENEIDA MASSAS HARTNER ELEMENTARY	Educational	0	2	0	1	0	3
HIALEAH GARDENS ELEMENTARY	Educational	1	0	0	0	0	1
CORAL REEF SENIOR HIGH	Educational	0	0	7	0	0	7
CHRISTINA M EVE ELEMENTARY	Educational	1	0	0	0	0	1
REDLAND ELEMENTARY	Educational	0	2	0	0	0	2
LAWTON CHILES MIDDLE	Educational	0	2	0	0	0	2
BOB GRAHAM EDUCATION CENTER	Educational	1	2	0	0	0	3
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	Educational	0	0	6	0	0	6
Total Educational Classrooms:		86	153	79	31	5	354

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
AIR BASE ELEMENTARY	Co-Teaching	4	5	0	3	0	12
ARCOLA LAKE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BANYAN ELEMENTARY	Co-Teaching	1	2	0	2	0	5
RUTH K BROAD-BAY HARBOR K-8 CENTER	Co-Teaching	4	2	0	0	0	6
ETHEL KOGER BECKHAM ELEMENTARY	Co-Teaching	12	2	0	0	0	14
BENT TREE ELEMENTARY	Co-Teaching	2	1	0	2	0	5
BISCAYNE ELEMENTARY	Co-Teaching	3	2	0	1	0	6
BLUE LAKES ELEMENTARY	Co-Teaching	0	2	0	1	0	3
BOWMAN ASHE/DOOLIN K-8 ACADEMY	Co-Teaching	0	11	0	0	0	11
W J BRYAN ELEMENTARY	Co-Teaching	1	1	0	0	0	2
CAMPBELL DRIVE K-8 CENTER	Co-Teaching	1	0	0	0	0	1
CALUSA ELEMENTARY	Co-Teaching	7	3	0	0	0	10
COCONUT GROVE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
COLONIAL DRIVE ELEMENTARY	Co-Teaching	8	2	0	0	2	12

COMSTOCK ELEMENTARY	Co-Teaching	0	1	0	0	0	1
CORAL GABLES PREPARATORY ACADEMY	Co-Teaching	0	0	0	0	1	1
CORAL PARK ELEMENTARY	Co-Teaching	9	2	0	0	0	11
CORAL REEF ELEMENTARY	Co-Teaching	2	4	0	0	0	6
CORAL WAY K-8 CENTER	Co-Teaching	0	0	0	3	3	6
CRESTVIEW ELEMENTARY	Co-Teaching	1	0	0	0	1	2
CUTLER RIDGE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CYPRESS ELEMENTARY	Co-Teaching	2	0	0	2	1	5
DEVON AIRE K-8 CENTER	Co-Teaching	4	15	0	0	19	38
PAUL LAURENCE DUNBAR K-8 CENTER	Co-Teaching	1	3	0	1	0	5
EDISON PARK K-8 CENTER	Co-Teaching	0	0	0	0	7	7
DAVID FAIRCHILD ELEMENTARY	Co-Teaching	2	0	0	0	0	2
FAIRLAWN ELEMENTARY	Co-Teaching	6	0	0	0	0	6
FLAGAMI ELEMENTARY	Co-Teaching	1	0	0	4	0	5
HENRY M FLAGLER ELEMENTARY	Co-Teaching	3	2	0	0	0	5
FLORIDA CITY ELEMENTARY	Co-Teaching	3	0	0	0	0	3
GOLDEN GLADES ELEMENTARY	Co-Teaching	11	5	0	4	3	23
JOELLA C GOOD ELEMENTARY	Co-Teaching	4	1	0	0	0	5
GREENGLADE ELEMENTARY	Co-Teaching	15	7	0	0	0	22
GULFSTREAM ELEMENTARY	Co-Teaching	4	0	0	0	0	4
CHARLES R HADLEY ELEMENTARY	Co-Teaching	3	2	0	5	0	10
JOE HALL ELEMENTARY	Co-Teaching	4	0	0	0	0	4
HIALEAH ELEMENTARY	Co-Teaching	2	0	0	0	0	2
HOLMES ELEMENTARY	Co-Teaching	2	0	0	0	0	2
ZORA NEALE HURSTON ELEMENTARY	Co-Teaching	1	2	0	0	3	6
MADIE IVES COMMUNITY ELEMENTARY	Co-Teaching	2	0	0	0	0	2
KENDALE LAKES ELEMENTARY	Co-Teaching	5	0	0	0	0	5
KENSINGTON PARK ELEMENTARY	Co-Teaching	0	0	0	2	0	2
KENWOOD K-8 CENTER	Co-Teaching	2	12	0	0	0	14
KEY BISCAIYNE K-8 CENTER	Co-Teaching	0	0	0	5	5	10
KINLOCH PARK ELEMENTARY	Co-Teaching	1	2	0	3	0	6
LAKE STEVENS ELEMENTARY	Co-Teaching	2	1	0	1	1	5
LAKEVIEW ELEMENTARY	Co-Teaching	0	0	0	4	0	4
WESLEY MATTHEWS ELEMENTARY	Co-Teaching	2	0	0	0	0	2

MEADOWLANE ELEMENTARY	Co-Teaching	2	1	0	0	0	3
MIAMI HEIGHTS ELEMENTARY	Co-Teaching	1	2	0	0	0	3
MIAMI LAKES K-8 CENTER	Co-Teaching	3	0	0	3	0	6
MIAMI SHORES ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MIAMI SPRINGS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MORNINGSIDE K-8 CENTER	Co-Teaching	0	0	0	5	0	5
MYRTLE GROVE K-8 CENTER	Co-Teaching	2	0	0	0	0	2
NATURAL BRIDGE ELEMENTARY	Co-Teaching	0	0	0	1	0	1
BARBARA HAWKINS ELEMENTARY	Co-Teaching	13	4	0	1	0	18
NORTH HIALEAH ELEMENTARY	Co-Teaching	1	1	0	0	0	2
NORWOOD ELEMENTARY	Co-Teaching	1	0	0	2	0	3
AGENORIA S PASCHAL/OLINDA ELEMENTARY	Co-Teaching	0	1	0	0	0	1
OLYMPIA HEIGHTS ELEMENTARY	Co-Teaching	3	2	0	0	0	5
PALMETTO ELEMENTARY	Co-Teaching	2	3	0	0	0	5
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	Co-Teaching	12	13	0	2	0	27
PINE LAKE ELEMENTARY	Co-Teaching	1	2	0	0	0	3
REDONDO ELEMENTARY	Co-Teaching	6	0	0	0	0	6
RIVERSIDE ELEMENTARY	Co-Teaching	7	0	0	0	0	7
ROCKWAY ELEMENTARY	Co-Teaching	4	4	0	1	0	9
ROYAL PALM ELEMENTARY	Co-Teaching	3	0	0	0	6	9
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SANTA CLARA ELEMENTARY	Co-Teaching	14	5	0	0	0	19
SHENANDOAH ELEMENTARY	Co-Teaching	12	3	0	6	0	21
SOUTH POINTE ELEMENTARY	Co-Teaching	2	1	0	0	0	3
SNAPPER CREEK ELEMENTARY	Co-Teaching	0	0	0	5	0	5
SOUTH HIALEAH ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SOUTH MIAMI K-8 CENTER	Co-Teaching	0	0	0	0	9	9
SOUTH MIAMI HEIGHTS ELEMENTARY	Co-Teaching	0	0	0	0	2	2
SOUTHSIDE ELEMENTARY	Co-Teaching	10	0	0	0	0	10
SPRINGVIEW ELEMENTARY	Co-Teaching	3	1	0	4	0	8
E W F STIRRUP ELEMENTARY	Co-Teaching	3	0	0	3	0	6
SUNSET PARK ELEMENTARY	Co-Teaching	4	3	0	3	1	11
SWEETWATER ELEMENTARY	Co-Teaching	2	4	0	6	0	12
TREASURE ISLAND ELEMENTARY	Co-Teaching	0	1	0	0	0	1

VILLAGE GREEN ELEMENTARY	Co-Teaching	0	2	0	0	0	2
VINELAND K-8 CENTER	Co-Teaching	4	1	0	1	0	6
WEST LABORATORY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	Co-Teaching	1	0	0	0	0	1
WHISPERING PINES ELEMENTARY	Co-Teaching	0	0	0	2	1	3
WINSTON PARK K-8 CENTER	Co-Teaching	2	0	0	0	0	2
ALLAPATTAH MIDDLE	Co-Teaching	0	3	0	9	0	12
ARVIDA MIDDLE	Co-Teaching	0	0	0	0	32	32
BROWNSVILLE MIDDLE	Co-Teaching	0	2	0	1	1	4
PAUL W BELL MIDDLE	Co-Teaching	0	19	0	5	0	24
CAROL CITY MIDDLE	Co-Teaching	0	1	0	0	0	1
GEORGE WASHINGTON CARVER MIDDLE	Co-Teaching	0	2	0	0	0	2
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CENTENNIAL CAMPUS	Co-Teaching	0	23	3	0	0	26
CITRUS GROVE MIDDLE	Co-Teaching	0	2	0	5	0	7
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CUTLER RIDGE CAMPUS	Co-Teaching	0	8	0	0	0	8
RUBEN DARIO MIDDLE	Co-Teaching	0	0	0	12	0	12
HENRY H FILER MIDDLE	Co-Teaching	0	3	0	0	0	3
GLADES MIDDLE	Co-Teaching	0	30	0	5	0	35
HAMMOCKS MIDDLE	Co-Teaching	0	0	0	19	2	21
HIALEAH MIDDLE	Co-Teaching	0	12	0	0	0	12
HIGHLAND OAKS MIDDLE	Co-Teaching	0	15	0	0	0	15
THOMAS JEFFERSON MIDDLE	Co-Teaching	0	20	0	10	0	30
KINLOCH PARK MIDDLE	Co-Teaching	0	0	0	25	0	25
MADISON MIDDLE	Co-Teaching	0	0	2	0	2	4
HORACE MANN MIDDLE	Co-Teaching	0	1	0	0	0	1
HOWARD D MCMILLAN MIDDLE	Co-Teaching	0	18	0	0	0	18
MIAMI EDISON MIDDLE	Co-Teaching	0	0	0	0	2	2
MIAMI LAKES MIDDLE	Co-Teaching	0	1	0	0	0	1
MIAMI SPRINGS MIDDLE	Co-Teaching	0	12	0	12	0	24
NAUTILUS MIDDLE	Co-Teaching	0	1	0	0	1	2
NORLAND MIDDLE	Co-Teaching	0	5	0	0	0	5
PALMETTO MIDDLE	Co-Teaching	0	37	0	0	0	37
PONCE DE LEON MIDDLE	Co-Teaching	0	24	0	17	0	41

REDLAND MIDDLE	Co-Teaching	0	16	0	3	2	21
RIVIERA MIDDLE	Co-Teaching	0	0	0	53	30	83
ROCKWAY MIDDLE	Co-Teaching	0	10	0	10	0	20
SHENANDOAH MIDDLE	Co-Teaching	0	10	0	10	0	20
SOUTH MIAMI MIDDLE	Co-Teaching	0	44	0	9	0	53
W R THOMAS MIDDLE	Co-Teaching	0	13	0	0	0	13
BOOKER T WASHINGTON SENIOR HIGH	Co-Teaching	0	0	0	2	1	3
WEST MIAMI MIDDLE	Co-Teaching	0	7	0	7	0	14
AMERICAN SENIOR HIGH	Co-Teaching	0	0	8	0	0	8
CORAL GABLES SENIOR HIGH	Co-Teaching	0	0	3	0	0	3
HIALEAH SENIOR HIGH	Co-Teaching	0	0	14	3	0	17
HIALEAH-MIAMI LAKES SENIOR HIGH	Co-Teaching	0	0	102	17	12	131
HOMESTEAD SENIOR HIGH	Co-Teaching	0	0	5	0	0	5
MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	0	15	0	15
MIAMI CAROL CITY SENIOR HIGH	Co-Teaching	0	0	31	0	0	31
MIAMI CENTRAL SENIOR HIGH	Co-Teaching	0	0	3	25	0	28
MIAMI CORAL PARK SENIOR HIGH	Co-Teaching	0	0	49	57	0	106
MIAMI EDISON SENIOR HIGH	Co-Teaching	0	0	6	2	0	8
MIAMI JACKSON SENIOR HIGH	Co-Teaching	0	0	0	3	2	5
MIAMI KILLIAN SENIOR HIGH	Co-Teaching	0	0	48	0	0	48
MIAMI NORLAND SENIOR	Co-Teaching	0	0	3	7	0	10
MIAMI NORTHWESTERN SENIOR HIGH	Co-Teaching	0	0	0	15	0	15
MIAMI PALMETTO SENIOR HIGH	Co-Teaching	0	0	0	2	0	2
MIAMI SENIOR HIGH	Co-Teaching	0	0	1	6	0	7
MIAMI SPRINGS SENIOR HIGH	Co-Teaching	0	0	25	25	0	50
MIAMI SUNSET SENIOR HIGH	Co-Teaching	0	0	222	19	13	254
NORTH MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	33	13	0	46
NORTH MIAMI SENIOR HIGH	Co-Teaching	0	0	0	3	0	3
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	Co-Teaching	0	0	2	6	0	8
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	Co-Teaching	0	0	55	0	15	70
SOUTH DADE SENIOR HIGH	Co-Teaching	0	0	49	3	0	52
SOUTH MIAMI SENIOR HIGH	Co-Teaching	0	0	46	46	0	92
MIAMI SOUTHRIDGE SENIOR HIGH	Co-Teaching	0	0	90	25	7	122
SOUTHWEST MIAMI SENIOR HIG	Co-Teaching	0	0	40	10	0	50

COPE NORTH ALTERNATIVE EDUCATION CENTER	Co-Teaching	0	0	0	0	4	4
ENEIDA MASSAS HARTNER ELEMENTARY	Co-Teaching	3	0	0	0	0	3
HIALEAH GARDENS ELEMENTARY	Co-Teaching	1	0	0	0	7	8
EUGENIA B THOMAS K-8 CENTER	Co-Teaching	0	0	0	0	5	5
JOHN I SMITH K-8 CENTER	Co-Teaching	0	0	0	1	3	4
CORAL REEF SENIOR HIGH	Co-Teaching	0	0	141	0	0	141
HENRY E S REEVES ELEMENTARY	Co-Teaching	2	1	0	0	0	3
DANTE B FASCELL ELEMENTARY	Co-Teaching	1	1	0	0	0	2
DR CARLOS J FINLAY ELEMENTARY	Co-Teaching	2	2	0	0	0	4
REDLAND ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LAWTON CHILES MIDDLE	Co-Teaching	0	11	0	0	0	11
FELIX VARELA SENIOR HIGH	Co-Teaching	0	0	5	1	0	6
ROBERT MORGAN EDUCATIONAL CENTER - SHS	Co-Teaching	0	0	7	0	0	7
JOHN A FERGUSON SENIOR HIGH	Co-Teaching	0	0	57	0	0	57
LAMAR LOUIS CURRY MIDDLE	Co-Teaching	0	23	0	0	0	23
DAVID LAWRENCE JR K-8 CENTER	Co-Teaching	13	5	0	0	0	18
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	Co-Teaching	0	0	14	19	0	33
AVENTURA WATERWAYS K-8 CENTER	Co-Teaching	5	0	0	2	0	7
HIALEAH GARDENS MIDDLE SCHOOL	Co-Teaching	0	15	0	0	0	15
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	Co-Teaching	2	0	0	0	0	2
HIALEAH GARDENS SENIOR HIGH SCHOOL	Co-Teaching	0	0	22	2	0	24
NORMA BUTLER BOSSARD ELEMENTARY	Co-Teaching	8	1	0	0	0	9
JORGE MAS CANOSA MIDDLE SCHOOL	Co-Teaching	0	41	0	5	0	46
WESTLAND HIALEAH SENIOR HIGH SCHOOL	Co-Teaching	0	0	7	0	0	7
COUNTRY CLUB MIDDLE SCHOOL	Co-Teaching	0	1	0	0	1	2
SOUTH DADE MIDDLE SCHOOL	Co-Teaching	0	24	0	24	0	48
SPANISH LAKE ELEMENTARY SCHOOL	Co-Teaching	3	1	0	0	0	4
GOULDS ELEMENTARY SCHOOL	Co-Teaching	2	0	0	0	0	2
ZELDA GLAZER MIDDLE SCHOOL	Co-Teaching	0	70	0	3	2	75
DR. ROLANDO ESPINOSA K-8 CENTER	Co-Teaching	0	0	0	0	9	9
COCONUT PALM K-8 ACADEMY	Co-Teaching	56	30	1	2	3	92

MANDARIN LAKES K-8 ACADEMY	Co-Teaching	4	11	0	0	3	18
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	Co-Teaching	2	0	0	0	0	2
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	Co-Teaching	29	31	0	4	13	77
Total Co-Teaching Classrooms:		399	753	1,094	667	237	3,150

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

- Central Region - Auburndale Elementary - Partial Replacement
- Central Region - Benjamin Franklin K-8 Center - Partial Replacement
- Central Region - Broadmoor Elementary - Partial Replacement
- Central Region - Citrus Grove Elementary - Partial Replacement
- Central Region - Comstock Elementary - Partial Replacement
- Central Region - Coral Park Elementary - Partial Replacement
- Central Region - Coral Terrace Elementary - Partial Replacement
- Central Region - Dr Henry W Mack/west Little River K-8 Center - Partial Replacement
- Central Region - Everglades K-8 Center - Partial Replacement
- Central Region - George T Baker Aviation - Partial Replacement
- Central Region - Fairlawn Elementary - Partial Replacement
- Central Region - George Washington Carver Elementary - Partial Replacement
- Central Region - Henry M Flagler Elementary - Partial Replacement
- Central Region - Lakeview Elementary - Partial Replacement
- Central Region - Ludlam Elementary - Partial Replacement
- Central Region - Maritime & Science Technology Academy - 6-12 Facility
- Central Region - Melrose Elementary - Partial Replacement
- Central Region - Miami Park Elementary - Partial Replacement
- Central Region - Miami Springs Middle - Partial Replacement
- Central Region - NEW K-8 @ NW 90 Street and 114 Avenue - Phase I
- Central Region - Rockway Elementary - Partial Replacement
- Central Region - School Board Administration Complex - K-12 Completion @ Annex
- Central Region - Springview Elementary - Partial Replacement
- Central Region - Van E Blanton Elementary - Partial Replacement
- Central Region - West Miami Middle - Partial Replacement
- North Region - Biscayne Gardens Elementary - Partial Replacement
- North Region - Bunche Park Elementary - Partial Replacement
- North Region - Dr. Michael M Krop Senior - Addition or Small SHS at adjacent parcel
- North Region - Flamingo Elementary - Partial Replacement
- North Region - Gratigny Elementary - Partial Replacement
- North Region - Greynolds Park Elementary - Partial Replacement
- North Region - Hibiscus Elementary - Partial Replacement
- North Region - M A Milam K-8 Center - Partial Replacement
- North Region - Madie Ives Community Elementary - Partial Replacement
- North Region - Mae M Walters Elementary - Partial Replacement
- North Region - Meadowlane Elementary - Partial Replacement
- North Region - Miami Norland Senior - Partial Replacement
- North Region - Norland Elementary - Partial Replacement
- North Region - North Twin Lakes Elementary - Partial Replacement
- North Region - Oak Grove Elementary - Partial Replacement
- North Region - Parkview Elementary - Partial Replacement
- North Region - Scott Lake Elementary - Partial Replacement
- North Region - Twin Lakes Elementary - Partial Replacement
- South Region - Cutler Bay Academy of Advance Studies, Cutler Ridge Campus - Partial Replacement
- South Region - Ethel Koger Beckham Elementary - Addition - K-8 Conversion
- South Region - Glades Middle - Addition
- South Region - Leisure City K-8 Center - Partial Replacement
- South Region - Medical Academy For Science And Technology At Homestead - Remodeling - Third Floor
- South Region - Palmetto Elementary - Partial Replacement
- South Region - Pinecrest Elementary - Partial Replacement
- South Region - Snapper Creek Elementary - Partial Replacement
- South Region - West Homestead Elementary - Addition - K-8 Conversion

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2012 - 2013 fiscal year.					List the net new classrooms to be added in the 2013 - 2014 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2013 - 2014 should match totals in Section 15A.			
Location	2012 - 2013 # Permanent	2012 - 2013 # Modular	2012 - 2013 # Relocatable	2012 - 2013 Total	2013 - 2014 # Permanent	2013 - 2014 # Modular	2013 - 2014 # Relocatable	2013 - 2014 Total
Elementary (PK-3)	27	0	-1	26	133	0	0	133
Middle (4-8)	36	0	2	38	37	0	0	37
High (9-12)	25	0	0	25	149	0	0	149
	88	0	1	89	319	0	0	319

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	5 Year Average
DAVID LAWRENCE JR K-8 CENTER	0	0	0	0	0	0
AIR BASE ELEMENTARY	0	0	0	0	0	0
LENORA BRAYNON SMITH ELEMENTARY	0	0	0	0	0	0
ARCOLA LAKE ELEMENTARY	0	0	0	0	0	0
AUBURNDALE ELEMENTARY	54	54	0	0	0	22
AVOCADO ELEMENTARY	66	0	0	0	0	13
CITRUS GROVE ELEMENTARY	228	228	228	228	0	182
CLAUDE PEPPER ELEMENTARY	126	126	0	0	0	50
COCONUT GROVE ELEMENTARY	44	44	44	44	0	35
COLONIAL DRIVE ELEMENTARY	0	0	0	0	0	0
COMSTOCK ELEMENTARY	90	90	90	90	0	72
NEVA KING COOPER EDUCATIONAL CENTER	0	0	0	0	0	0
CORAL GABLES PREPARATORY ACADEMY	0	0	0	0	0	0
CORAL PARK ELEMENTARY	148	148	148	148	0	118
CORAL REEF ELEMENTARY	0	0	0	0	0	0
CORAL TERRACE ELEMENTARY	22	22	0	0	0	9
CORAL WAY K-8 CENTER	198	198	198	198	0	158
CRESTVIEW ELEMENTARY	0	0	0	0	0	0
CUTLER RIDGE ELEMENTARY	18	18	0	0	0	7
CYPRESS ELEMENTARY	0	0	0	0	0	0
DEVON AIRE K-8 CENTER	0	0	0	0	0	0
FREDERICK DOUGLASS ELEMENTARY	0	0	0	0	0	0

MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0	0	0	0	0
CHARLES R DREW K-8 CENTER	40	0	0	0	0	8
PAUL LAURENCE DUNBAR K-8 CENTER	0	0	0	0	0	0
JOHN G DUPUIS ELEMENTARY	116	116	116	116	0	93
AMELIA EARHART ELEMENTARY	66	66	66	0	0	40
EARLINGTON HEIGHTS ELEMENTARY	0	0	0	0	0	0
JOE HALL ELEMENTARY	18	18	18	0	0	11
HIALEAH ELEMENTARY	90	90	0	0	0	36
HIBISCUS ELEMENTARY	44	44	0	0	0	18
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	138	138	138	138	0	110
HOLMES ELEMENTARY	0	0	0	0	0	0
ZORA NEALE HURSTON ELEMENTARY	0	0	0	0	0	0
OLIVER HOOVER ELEMENTARY	172	172	172	0	0	103
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	18	18	0	0	0	7
HOWARD DRIVE ELEMENTARY	0	0	0	0	0	0
MADIE IVES COMMUNITY ELEMENTARY	270	270	270	270	0	216
KENDALE ELEMENTARY	0	0	0	0	0	0
KENDALE LAKES ELEMENTARY	0	0	0	0	0	0
KENSINGTON PARK ELEMENTARY	0	0	0	0	0	0
KENWOOD K-8 CENTER	18	18	18	0	0	11
KEY BISCAYNE K-8 CENTER	18	18	18	18	0	14
KINLOCH PARK ELEMENTARY	0	0	0	0	0	0
LAKE STEVENS ELEMENTARY	0	0	0	0	0	0
LAKEVIEW ELEMENTARY	72	72	0	0	0	29
YWAACD @ JRE LEE EDUCATIONAL CENTER	50	50	0	0	0	20
LEEWOOD K-8 CENTER	40	40	0	0	0	16
WILLIAM H. LEHMAN ELEMENTARY	0	0	0	0	0	0
NATURAL BRIDGE ELEMENTARY	0	0	0	0	0	0
NORLAND ELEMENTARY	80	80	80	80	0	64
NORTH BEACH ELEMENTARY	0	0	0	0	0	0
BARBARA HAWKINS ELEMENTARY	0	0	0	0	0	0
NORTH COUNTY K-8 CENTER	0	0	0	0	0	0
NORTH GLADE ELEMENTARY	18	0	0	0	0	4
NORTH HIALEAH ELEMENTARY	102	102	102	0	0	61
NORTH MIAMI ELEMENTARY	0	0	0	0	0	0

NORTH TWIN LAKES ELEMENTARY	18	18	18	18	0	14
NORWOOD ELEMENTARY	0	0	0	0	0	0
OAK GROVE ELEMENTARY	124	124	124	124	0	99
OJUS ELEMENTARY	0	0	0	0	0	0
OLINDA ELEMENTARY	0	0	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	62	62	62	0	0	37
DR. ROBERT B. INGRAM ELEMENTARY	18	0	0	0	0	4
ORCHARD VILLA ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	84	84	84	84	0	67
PALM LAKES ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS ELEMENTARY	102	102	102	0	0	61
PALM SPRINGS NORTH ELEMENTARY	112	112	112	112	0	90
PARKVIEW ELEMENTARY	0	0	0	0	0	0
PARKWAY ELEMENTARY	62	62	0	0	0	25
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0	0	0	0	0
KELSEY L PHARR ELEMENTARY	0	0	0	0	0	0
SNAPPER CREEK ELEMENTARY	0	0	0	0	0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0	0	0
SOUTH HIALEAH ELEMENTARY	0	0	0	0	0	0
SOUTH MIAMI K-8 CENTER	220	220	220	220	0	176
SOUTH MIAMI HEIGHTS ELEMENTARY	40	40	40	0	0	24
SOUTHSIDE ELEMENTARY	0	0	0	0	0	0
SPRINGVIEW ELEMENTARY	58	58	58	58	0	46
E W F STIRRUP ELEMENTARY	58	58	58	0	0	35
SUNSET ELEMENTARY	0	0	0	0	0	0
SUNSET PARK ELEMENTARY	58	58	58	0	0	35
SWEETWATER ELEMENTARY	40	40	40	0	0	24
SYLVANIA HEIGHTS ELEMENTARY	0	0	0	0	0	0
TREASURE ISLAND ELEMENTARY	22	0	0	0	0	4
TROPICAL ELEMENTARY	0	0	0	0	0	0
FRANCES S TUCKER ELEMENTARY	36	36	0	0	0	14
TWIN LAKES ELEMENTARY	0	0	0	0	0	0
VILLAGE GREEN ELEMENTARY	36	36	0	0	0	14
VINELAND K-8 CENTER	0	0	0	0	0	0
MAE M WALTERS ELEMENTARY	54	54	54	54	0	43

WEST HOMESTEAD ELEMENTARY	18	18	18	0	0	11
WEST LABORATORY ELEMENTARY	22	22	0	0	0	9
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0	0	0	0	0
KINLOCH PARK MIDDLE	0	0	0	0	0	0
LAKE STEVENS MIDDLE	154	154	0	0	0	62
JOSE DE DIEGO MIDDLE	0	0	0	0	0	0
MADISON MIDDLE	0	0	0	0	0	0
HORACE MANN MIDDLE	0	0	0	0	0	0
JOSE MARTI MIDDLE	0	0	0	0	0	0
MAYS COMMUNITY MIDDLE	0	0	0	0	0	0
HOWARD D MCMILLAN MIDDLE	44	0	0	0	0	9
ADA MERRITT K-8 CENTER	0	0	0	0	0	0
MIAMI EDISON MIDDLE	0	0	0	0	0	0
MIAMI LAKES MIDDLE	88	88	88	0	0	53
MIAMI SPRINGS MIDDLE	352	352	352	352	0	282
NAUTILUS MIDDLE	0	0	0	0	0	0
NORLAND MIDDLE	176	0	0	0	0	35
NORTH DADE MIDDLE	0	0	0	0	0	0
NORTH MIAMI MIDDLE	0	0	0	0	0	0
PALM SPRINGS MIDDLE	66	66	66	0	0	40
PALMETTO MIDDLE	110	110	110	0	0	66
PARKWAY MIDDLE	0	0	0	0	0	0
PONCE DE LEON MIDDLE	0	0	0	0	0	0
REDLAND MIDDLE	0	0	0	0	0	0
RICHMOND HEIGHTS MIDDLE	88	0	0	0	0	18
RIVIERA MIDDLE	0	0	0	0	0	0
ROCKWAY MIDDLE	0	0	0	0	0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0	0	0	0	0
MIAMI PALMETTO SENIOR HIGH	225	225	225	0	0	135
MIAMI SENIOR HIGH	525	525	0	0	0	210
MIAMI SPRINGS SENIOR HIGH	0	0	0	0	0	0
MIAMI SUNSET SENIOR HIGH	450	450	450	0	0	270
NORTH MIAMI BEACH SENIOR HIGH	25	25	25	0	0	15
NORTH MIAMI SENIOR HIGH	0	0	0	0	0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0	0	0	0	0

TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0	0	0	0	0
SOUTH DADE SENIOR HIGH	0	0	0	0	0	0
SOUTH MIAMI SENIOR HIGH	150	150	150	0	0	90
MIAMI SOUTHRIDGE SENIOR HIGH	175	175	175	0	0	105
SOUTHWEST MIAMI SENIOR HIGH	0	0	0	0	0	0
BARBARA GOLEMAN SENIOR HIGH	0	0	0	0	0	0
GEORGE T BAKER AVIATION	75	75	0	0	0	30
ENGLISH CENTER	0	0	0	0	0	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	0	0	0	0	0	0
JAN MANN OPPORTUNITY SCHOOL	0	0	0	0	0	0
COPE NORTH ALTERNATIVE EDUCATION CENTER	25	0	0	0	0	5
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0	0	0	0	0
D A DORSEY EDUCATIONAL CENTER	36	36	0	0	0	14
HIALEAH GARDENS ELEMENTARY	66	66	66	0	0	40
IRVING & BEATRICE PESKOE K-8 CENTER	18	18	0	0	0	7
CHARLES DAVID WYCHE JR ELEMENTARY	0	0	0	0	0	0
EUGENIA B THOMAS K-8 CENTER	196	196	196	196	0	157
JOHN I SMITH K-8 CENTER	0	0	0	0	0	0
MAYA ANGELOU ELEMENTARY	0	0	0	0	0	0
DR EDWARD L WHIGHAM ELEMENTARY	22	22	0	0	0	9
CORAL REEF SENIOR HIGH	0	0	0	0	0	0
HENRY E S REEVES ELEMENTARY	0	0	0	0	0	0
DANTE B FASCELL ELEMENTARY	0	0	0	0	0	0
DR CARLOS J FINLAY ELEMENTARY	0	0	0	0	0	0
CHRISTINA M EVE ELEMENTARY	0	0	0	0	0	0
JOHN A FERGUSON SENIOR HIGH	0	0	0	0	0	0
LAMAR LOUIS CURRY MIDDLE	0	0	0	0	0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0	0	0	0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	0	0	0	0
HIALEAH GARDENS MIDDLE SCHOOL	0	0	0	0	0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0	0	0	0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0	0	0	0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0	0	0	0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0	0	0	0	0
YOUNG WOMEN'S ACADEMY	0	0	0	0	0	0

WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0	0	0	0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0	0	0	0	0
SOUTH DADE MIDDLE SCHOOL	0	0	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0	0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0	0	0	0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0	0	0	0	0
BEL-AIRE ELEMENTARY	134	134	0	0	0	54
BENT TREE ELEMENTARY	0	0	0	0	0	0
BISCAYNE ELEMENTARY	194	194	194	0	0	116
BISCAYNE GARDENS ELEMENTARY	0	0	0	0	0	0
VAN E BLANTON ELEMENTARY	36	36	36	0	0	22
BLUE LAKES ELEMENTARY	36	0	0	0	0	7
BOWMAN ASHE/DOOLIN K-8 ACADEMY	134	0	0	0	0	27
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
JAMES H BRIGHT ELEMENTARY	0	0	0	0	0	0
BROADMOOR ELEMENTARY	0	0	0	0	0	0
W J BRYAN ELEMENTARY	110	110	0	0	0	44
BUNCHE PARK ELEMENTARY	80	0	0	0	0	16
CAMPBELL DRIVE K-8 CENTER	36	36	36	0	0	22
CARIBBEAN ELEMENTARY	0	0	0	0	0	0
CALUSA ELEMENTARY	0	0	0	0	0	0
CAROL CITY ELEMENTARY	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	44	44	44	44	0	35
FIENBERG-FISHER K-8 CENTER	0	0	0	0	0	0
WILLIAM A CHAPMAN ELEMENTARY	72	72	0	0	0	29
EDISON PARK K-8 CENTER	0	0	0	0	0	0
EMERSON ELEMENTARY	0	0	0	0	0	0
LILLIE C EVANS K-8 CENTER	220	0	0	0	0	44
EVERGLADES K-8 CENTER	112	112	112	112	0	90
DAVID FAIRCHILD ELEMENTARY	18	18	18	0	0	11
FAIRLAWN ELEMENTARY	0	0	0	0	0	0
FLAGAMI ELEMENTARY	44	44	44	0	0	26
HENRY M FLAGLER ELEMENTARY	0	0	0	0	0	0
FLAMINGO ELEMENTARY	18	18	18	0	0	11
CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	0	0	0	0	0	0

FLORIDA CITY ELEMENTARY	108	108	108	0	0	65
GLORIA FLOYD ELEMENTARY	0	0	0	0	0	0
BENJAMIN FRANKLIN K-8 CENTER	102	102	102	102	0	82
FULFORD ELEMENTARY	106	106	106	106	0	85
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	0	0	0	0	0	0
JACK DAVID GORDON ELEMENTARY	162	162	162	162	0	130
GOLDEN GLADES ELEMENTARY	18	0	0	0	0	4
JOELLA C GOOD ELEMENTARY	36	36	36	0	0	22
GRATIGNY ELEMENTARY	124	124	124	124	0	99
GREENGLADE ELEMENTARY	18	18	18	0	0	11
GREYNOLDS PARK ELEMENTARY	244	244	244	244	0	195
GULFSTREAM ELEMENTARY	54	54	54	0	0	32
CHARLES R HADLEY ELEMENTARY	196	196	196	196	0	157
LEISURE CITY K-8 CENTER	90	90	90	0	0	54
LAURA C SAUNDERS ELEMENTARY	18	18	18	0	0	11
LIBERTY CITY ELEMENTARY	54	0	0	0	0	11
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	44	44	44	0	0	26
LORAH PARK ELEMENTARY	0	0	0	0	0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	62	0	0	0	0	12
LUDLAM ELEMENTARY	178	178	178	0	0	107
FRANK CRAWFORD MARTIN K-8 CENTER	18	18	18	0	0	11
WESLEY MATTHEWS ELEMENTARY	18	0	0	0	0	4
MEADOWLANE ELEMENTARY	18	18	18	18	0	14
MELROSE ELEMENTARY	0	0	0	0	0	0
MIAMI GARDENS ELEMENTARY	18	0	0	0	0	4
MIAMI HEIGHTS ELEMENTARY	152	152	152	0	0	91
MIAMI LAKES K-8 CENTER	0	0	0	0	0	0
MIAMI PARK ELEMENTARY	36	0	0	0	0	7
MIAMI SHORES ELEMENTARY	36	36	36	36	0	29
MIAMI SPRINGS ELEMENTARY	102	102	102	0	0	61
M A MILAM K-8 CENTER	98	98	98	98	0	78
PHYLLIS R MILLER ELEMENTARY	0	0	0	0	0	0
MORNINGSIDE K-8 CENTER	0	0	0	0	0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE K-8 CENTER	0	0	0	0	0	0

MIAMI MACARTHUR SOUTH SENIOR HIGH	159	0	0	0	0	32
PINECREST ELEMENTARY	0	0	0	0	0	0
PINE LAKE ELEMENTARY	0	0	0	0	0	0
PINE VILLA ELEMENTARY	0	0	0	0	0	0
POINCIANA PARK ELEMENTARY	36	0	0	0	0	7
DR GILBERT L PORTER ELEMENTARY	18	18	18	0	0	11
RAINBOW PARK ELEMENTARY	18	0	0	0	0	4
REDONDO ELEMENTARY	40	40	40	0	0	24
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
JANE S ROBERTS K-8 CENTER	204	0	0	0	0	41
ROCKWAY ELEMENTARY	0	0	0	0	0	0
ROYAL GREEN ELEMENTARY	22	22	0	0	0	9
ROYAL PALM ELEMENTARY	18	18	18	0	0	11
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	182	182	182	182	0	146
SANTA CLARA ELEMENTARY	0	0	0	0	0	0
SCOTT LAKE ELEMENTARY	80	80	0	0	0	32
SEMINOLE ELEMENTARY	18	0	0	0	0	4
SHADOWLAWN ELEMENTARY	40	40	0	0	0	16
SHENANDOAH ELEMENTARY	0	0	0	0	0	0
BEN SHEPPARD ELEMENTARY	532	532	532	532	0	426
SILVER BLUFF ELEMENTARY	44	44	44	44	0	35
ERNEST R GRAHAM K-8 CENTER	0	0	0	0	0	0
SKYWAY ELEMENTARY	0	0	0	0	0	0
SOUTH POINTE ELEMENTARY	0	0	0	0	0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0	0	0	0	0
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0	0	0
WINSTON PARK K-8 CENTER	0	0	0	0	0	0
NATHAN B YOUNG ELEMENTARY	0	0	0	0	0	0
ALLAPATTAH MIDDLE	22	0	0	0	0	4
ARVIDA MIDDLE	88	88	88	88	0	70
BROWNSVILLE MIDDLE	0	0	0	0	0	0
PAUL W BELL MIDDLE	0	0	0	0	0	0
CAROL CITY MIDDLE	0	0	0	0	0	0

CAMPBELL DRIVE MIDDLE	0	0	0	0	0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0	0	0	0	0
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CENTENNIAL CAMPUS	0	0	0	0	0	0
CITRUS GROVE MIDDLE	0	0	0	0	0	0
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CUTLER RIDGE CAMPUS	0	0	0	0	0	0
RUBEN DARIO MIDDLE	0	0	0	0	0	0
CHARLES R DREW MIDDLE	88	0	0	0	0	18
HENRY H FILER MIDDLE	0	0	0	0	0	0
GLADES MIDDLE	132	132	132	132	0	106
HAMMOCKS MIDDLE	0	0	0	0	0	0
HIALEAH MIDDLE	154	154	154	0	0	92
HIGHLAND OAKS MIDDLE	220	220	220	220	0	176
HOMESTEAD MIDDLE	154	0	0	0	0	31
THOMAS JEFFERSON MIDDLE	0	0	0	0	0	0
JOHN F KENNEDY MIDDLE	286	286	286	0	0	172
SHENANDOAH MIDDLE	0	0	0	0	0	0
SOUTHWOOD MIDDLE	0	0	0	0	0	0
SOUTH MIAMI MIDDLE	44	44	44	44	0	35
W R THOMAS MIDDLE	0	0	0	0	0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0	0	0	0	0
WEST MIAMI MIDDLE	0	0	0	0	0	0
WESTVIEW MIDDLE	0	0	0	0	0	0
AMERICAN SENIOR HIGH	125	125	125	0	0	75
G HOLMES BRADDOCK SENIOR HIGH	0	0	0	0	0	0
CORAL GABLES SENIOR HIGH	0	0	0	0	0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	0	0	0	0
HIALEAH SENIOR HIGH	0	0	0	0	0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	50	0	0	0	0	10
HOMESTEAD SENIOR HIGH	0	0	0	0	0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	154	418	0	0	0	114
MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
MIAMI CAROL CITY SENIOR HIGH	0	0	0	0	0	0
MIAMI CENTRAL SENIOR HIGH	0	0	0	0	0	0
MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	0	0	0	0	0	0
MIAMI CORAL PARK SENIOR HIGH	100	100	100	0	0	60

MIAMI EDISON SENIOR HIGH	0	0	0	0	0	0
MIAMI JACKSON SENIOR HIGH	0	0	0	0	0	0
MIAMI KILLIAN SENIOR HIGH	250	250	0	0	0	100
MIAMI NORLAND SENIOR	0	0	0	0	0	0
JUVENILE JUSTICE CENTER	45	0	0	0	0	9
ROBERT RENICK EDUCATION CENTER	0	0	0	0	0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0	0	0	0	0
RUTH OWENS KRUSE EDUCATION CENTER	50	50	0	0	0	20
MIAMI LAKES EDUCATIONAL CENTER	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER	0	0	0	0	0	0
DR MICHAEL M KROP SENIOR HIGH	200	200	200	200	0	160
LINDA LENTIN K-8 CENTER	0	0	0	0	0	0
REDLAND ELEMENTARY	0	0	0	0	0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0	0	0	0	0
DORAL MIDDLE	0	0	0	0	0	0
HERBERT A AMMONS MIDDLE	1,100	1,100	1,100	1,110	1,110	1,104
LAWTON CHILES MIDDLE	0	0	0	0	0	0
HUBERT O SIBLEY K-8 CENTER	0	0	0	0	0	0
FELIX VARELA SENIOR HIGH	0	0	0	0	0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0	0	0	0	0
BOB GRAHAM EDUCATION CENTER	0	0	0	0	0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0	0	0	0	0
GOULDS ELEMENTARY SCHOOL	0	0	0	0	0	0
ZELDA GLAZER MIDDLE SCHOOL	0	0	0	0	0	0
ANDOVER MIDDLE SCHOOL	0	0	0	0	0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0	0	0	0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0	0	0	0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0	0	0	0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	0	0	0	0	0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0	0	0	0	0
COCONUT PALM K-8 ACADEMY	0	0	0	0	0	0
MANDARIN LAKES K-8 ACADEMY	0	0	0	0	0	0
CORPORATE ACADEMY SOUTH	0	0	0	0	0	0
NORMAN S. EDELCP/SUNNY ISLES BEACH K-8	0	0	0	0	0	0

ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0	0	0	0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	0	176	176	0	0	70
YOUNG MEN'S PREPARATORY ACADEMY	0	0	0	0	0	0

Totals for DADE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	14,745	13,218	10,522	6,342	1,110	9,187
Total number of COFTE students projected by year.	285,749	279,385	272,211	266,132	260,600	272,815
Percent in relocatables by year.	5 %	5 %	4 %	2 %	0 %	3 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2013 - 2014	FISH Student Stations	Owner	# of Leased Classrooms 2017 - 2018	FISH Student Stations
AIR BASE ELEMENTARY	0	0		0	0
LENORA BRAYNON SMITH ELEMENTARY	0	0		0	0
ARCOLA LAKE ELEMENTARY	0	0		0	0
AUBURNDALE ELEMENTARY	0	0		0	0
AVOCADO ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0		0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0		0	0
BEL-AIRE ELEMENTARY	0	0		0	0
BENT TREE ELEMENTARY	0	0		0	0
BISCAYNE ELEMENTARY	0	0		0	0
BISCAYNE GARDENS ELEMENTARY	0	0		0	0
VAN E BLANTON ELEMENTARY	0	0		0	0
BLUE LAKES ELEMENTARY	0	0		0	0
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
JAMES H BRIGHT ELEMENTARY	0	0		0	0
BROADMOOR ELEMENTARY	0	0		0	0
W J BRYAN ELEMENTARY	0	0		0	0
BUNCHE PARK ELEMENTARY	0	0		0	0
CAMPBELL DRIVE K-8 CENTER	0	0		0	0
CARIBBEAN ELEMENTARY	0	0		0	0

CALUSA ELEMENTARY	0	0		0	0
CAROL CITY ELEMENTARY	0	0		0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0		0	0
FIENBERG-FISHER K-8 CENTER	0	0		0	0
WILLIAM A CHAPMAN ELEMENTARY	0	0		0	0
CITRUS GROVE ELEMENTARY	0	0		0	0
CLAUDE PEPPER ELEMENTARY	0	0		0	0
COCONUT GROVE ELEMENTARY	0	0		0	0
COLONIAL DRIVE ELEMENTARY	0	0		0	0
COMSTOCK ELEMENTARY	0	0		0	0
NEVA KING COOPER EDUCATIONAL CENTER	0	0		0	0
CORAL GABLES PREPARATORY ACADEMY	0	0		0	0
CORAL PARK ELEMENTARY	0	0		0	0
CORAL REEF ELEMENTARY	0	0		0	0
CORAL TERRACE ELEMENTARY	0	0		0	0
CORAL WAY K-8 CENTER	0	0		0	0
CRESTVIEW ELEMENTARY	0	0		0	0
CUTLER RIDGE ELEMENTARY	0	0		0	0
CYPRESS ELEMENTARY	0	0		0	0
DEVON AIRE K-8 CENTER	0	0		0	0
FREDERICK DOUGLASS ELEMENTARY	0	0		0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0		0	0
CHARLES R DREW K-8 CENTER	0	0		0	0
PAUL LAURENCE DUNBAR K-8 CENTER	0	0		0	0
JOHN G DUPUIS ELEMENTARY	0	0		0	0
AMELIA EARHART ELEMENTARY	0	0		0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0		0	0
EDISON PARK K-8 CENTER	0	0		0	0
EMERSON ELEMENTARY	0	0		0	0
LILLIE C EVANS K-8 CENTER	0	0		0	0
EVERGLADES K-8 CENTER	0	0		0	0
DAVID FAIRCHILD ELEMENTARY	0	0		0	0
FAIRLAWN ELEMENTARY	0	0		0	0
FLAGAMI ELEMENTARY	0	0		0	0
HENRY M FLAGLER ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0

CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	0	0		0	0
FLORIDA CITY ELEMENTARY	0	0		0	0
GLORIA FLOYD ELEMENTARY	0	0		0	0
BENJAMIN FRANKLIN K-8 CENTER	0	0		0	0
FULFORD ELEMENTARY	0	0		0	0
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	0	0		0	0
JACK DAVID GORDON ELEMENTARY	0	0		0	0
GOLDEN GLADES ELEMENTARY	0	0		0	0
JOELLA C GOOD ELEMENTARY	0	0		0	0
GRATIGNY ELEMENTARY	0	0		0	0
GREENGLADE ELEMENTARY	0	0		0	0
GREYNOLDS PARK ELEMENTARY	0	0		0	0
GULFSTREAM ELEMENTARY	0	0		0	0
CHARLES R HADLEY ELEMENTARY	0	0		0	0
JOE HALL ELEMENTARY	0	0		0	0
HIALEAH ELEMENTARY	0	0		0	0
HIBISCUS ELEMENTARY	0	0		0	0
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0		0	0
HOLMES ELEMENTARY	0	0		0	0
ZORA NEALE HURSTON ELEMENTARY	0	0		0	0
OLIVER HOOVER ELEMENTARY	0	0		0	0
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	0		0	0
HOWARD DRIVE ELEMENTARY	0	0		0	0
MADIE IVES COMMUNITY ELEMENTARY	0	0		0	0
KENDALE ELEMENTARY	0	0		0	0
KENDALE LAKES ELEMENTARY	0	0		0	0
KENSINGTON PARK ELEMENTARY	0	0		0	0
KENWOOD K-8 CENTER	0	0		0	0
KEY BISCAYNE K-8 CENTER	0	0		0	0
KINLOCH PARK ELEMENTARY	0	0		0	0
LAKE STEVENS ELEMENTARY	0	0		0	0
LAKEVIEW ELEMENTARY	0	0		0	0
YWAACD @ JRE LEE EDUCATIONAL CENTER	0	0		0	0
LEEWOOD K-8 CENTER	0	0		0	0
WILLIAM H. LEHMAN ELEMENTARY	0	0		0	0

LEISURE CITY K-8 CENTER	0	0	0	0
LAURA C SAUNDERS ELEMENTARY	0	0	0	0
LIBERTY CITY ELEMENTARY	0	0	0	0
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0	0	0
LORAH PARK ELEMENTARY	0	0	0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0	0	0
LUDLAM ELEMENTARY	0	0	0	0
FRANK CRAWFORD MARTIN K-8 CENTER	0	0	0	0
WESLEY MATTHEWS ELEMENTARY	0	0	0	0
MEADOWLANE ELEMENTARY	0	0	0	0
MELROSE ELEMENTARY	0	0	0	0
MIAMI GARDENS ELEMENTARY	0	0	0	0
MIAMI HEIGHTS ELEMENTARY	0	0	0	0
MIAMI LAKES K-8 CENTER	0	0	0	0
MIAMI PARK ELEMENTARY	0	0	0	0
MIAMI SHORES ELEMENTARY	0	0	0	0
MIAMI SPRINGS ELEMENTARY	0	0	0	0
M A MILAM K-8 CENTER	0	0	0	0
PHYLLIS R MILLER ELEMENTARY	0	0	0	0
MORNINGSIDE K-8 CENTER	0	0	0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0	0	0
MYRTLE GROVE K-8 CENTER	0	0	0	0
MIAMI MACARTHUR SOUTH SENIOR HIGH	0	0	0	0
NATURAL BRIDGE ELEMENTARY	0	0	0	0
NORLAND ELEMENTARY	0	0	0	0
NORTH BEACH ELEMENTARY	0	0	0	0
BARBARA HAWKINS ELEMENTARY	0	0	0	0
NORTH COUNTY K-8 CENTER	0	0	0	0
NORTH GLADE ELEMENTARY	0	0	0	0
NORTH HIALEAH ELEMENTARY	0	0	0	0
NORTH MIAMI ELEMENTARY	0	0	0	0
NORTH TWIN LAKES ELEMENTARY	0	0	0	0
NORWOOD ELEMENTARY	0	0	0	0
OAK GROVE ELEMENTARY	0	0	0	0
OJUS ELEMENTARY	0	0	0	0
OLINDA ELEMENTARY	0	0	0	0

OLYMPIA HEIGHTS ELEMENTARY	0	0	0	0
DR. ROBERT B. INGRAM ELEMENTARY	0	0	0	0
ORCHARD VILLA ELEMENTARY	0	0	0	0
PALMETTO ELEMENTARY	0	0	0	0
PALM LAKES ELEMENTARY	0	0	0	0
PALM SPRINGS ELEMENTARY	0	0	0	0
PALM SPRINGS NORTH ELEMENTARY	0	0	0	0
PARKVIEW ELEMENTARY	0	0	0	0
PARKWAY ELEMENTARY	0	0	0	0
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0	0	0
KELSEY L PHARR ELEMENTARY	0	0	0	0
PINECREST ELEMENTARY	0	0	0	0
PINE LAKE ELEMENTARY	0	0	0	0
PINE VILLA ELEMENTARY	0	0	0	0
POINCIANA PARK ELEMENTARY	0	0	0	0
DR GILBERT L PORTER ELEMENTARY	0	0	0	0
RAINBOW PARK ELEMENTARY	0	0	0	0
REDONDO ELEMENTARY	0	0	0	0
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0
JANE S ROBERTS K-8 CENTER	0	0	0	0
ROCKWAY ELEMENTARY	0	0	0	0
ROYAL GREEN ELEMENTARY	0	0	0	0
ROYAL PALM ELEMENTARY	0	0	0	0
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	0
SANTA CLARA ELEMENTARY	0	0	0	0
SCOTT LAKE ELEMENTARY	0	0	0	0
SEMINOLE ELEMENTARY	0	0	0	0
SHADOWLAWN ELEMENTARY	0	0	0	0
SHENANDOAH ELEMENTARY	0	0	0	0
BEN SHEPPARD ELEMENTARY	0	0	0	0
SILVER BLUFF ELEMENTARY	0	0	0	0
ERNEST R GRAHAM K-8 CENTER	0	0	0	0
SKYWAY ELEMENTARY	0	0	0	0
SOUTH POINTE ELEMENTARY	0	0	0	0
SNAPPER CREEK ELEMENTARY	0	0	0	0

NORTH DADE CENTER FOR MODERN LANGUAGES	0	0		0	0
SOUTH HIALEAH ELEMENTARY	0	0		0	0
SOUTH MIAMI K-8 CENTER	0	0		0	0
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0		0	0
SOUTHSIDE ELEMENTARY	0	0		0	0
SPRINGVIEW ELEMENTARY	0	0		0	0
E W F STIRRUP ELEMENTARY	0	0		0	0
SUNSET ELEMENTARY	0	0		0	0
SUNSET PARK ELEMENTARY	0	0		0	0
SWEETWATER ELEMENTARY	0	0		0	0
SYLVANIA HEIGHTS ELEMENTARY	0	0		0	0
TREASURE ISLAND ELEMENTARY	0	0		0	0
TROPICAL ELEMENTARY	0	0		0	0
FRANCES S TUCKER ELEMENTARY	0	0		0	0
TWIN LAKES ELEMENTARY	0	0		0	0
VILLAGE GREEN ELEMENTARY	0	0		0	0
VINELAND K-8 CENTER	0	0		0	0
MAE M WALTERS ELEMENTARY	0	0		0	0
WEST HOMESTEAD ELEMENTARY	0	0		0	0
WEST LABORATORY ELEMENTARY	0	0		0	0
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0		0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0		0	0
PHILLIS WHEATLEY ELEMENTARY	0	0		0	0
WHISPERING PINES ELEMENTARY	0	0		0	0
WINSTON PARK K-8 CENTER	0	0		0	0
NATHAN B YOUNG ELEMENTARY	0	0		0	0
ALLAPATTAH MIDDLE	0	0		0	0
ARVIDA MIDDLE	0	0		0	0
BROWNSVILLE MIDDLE	0	0		0	0
PAUL W BELL MIDDLE	0	0		0	0
CAROL CITY MIDDLE	0	0		0	0
CAMPBELL DRIVE MIDDLE	0	0		0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0		0	0
CUTLER BAY ACADEMY OF ADVANCED STUDIES, CENTENNIAL CAMPUS	0	0		0	0
CITRUS GROVE MIDDLE	0	0		0	0

CUTLER BAY ACADEMY OF ADVANCED STUDIES, CUTLER RIDGE CAMPUS	0	0		0	0
RUBEN DARIO MIDDLE	0	0		0	0
CHARLES R DREW MIDDLE	0	0		0	0
HENRY H FILER MIDDLE	0	0		0	0
GLADES MIDDLE	0	0		0	0
HAMMOCKS MIDDLE	0	0		0	0
HIALEAH MIDDLE	0	0		0	0
HIGHLAND OAKS MIDDLE	0	0		0	0
HOMESTEAD MIDDLE	0	0		0	0
THOMAS JEFFERSON MIDDLE	0	0		0	0
JOHN F KENNEDY MIDDLE	0	0		0	0
KINLOCH PARK MIDDLE	0	0		0	0
LAKE STEVENS MIDDLE	0	0		0	0
JOSE DE DIEGO MIDDLE	0	0		0	0
MADISON MIDDLE	0	0		0	0
HORACE MANN MIDDLE	0	0		0	0
JOSE MARTI MIDDLE	0	0		0	0
MAYS COMMUNITY MIDDLE	0	0		0	0
HOWARD D MCMILLAN MIDDLE	0	0		0	0
ADA MERRITT K-8 CENTER	0	0		0	0
MIAMI EDISON MIDDLE	0	0		0	0
MIAMI LAKES MIDDLE	0	0		0	0
MIAMI SPRINGS MIDDLE	0	0		0	0
NAUTILUS MIDDLE	0	0		0	0
NORLAND MIDDLE	0	0		0	0
NORTH DADE MIDDLE	0	0		0	0
NORTH MIAMI MIDDLE	0	0		0	0
PALM SPRINGS MIDDLE	0	0		0	0
PALMETTO MIDDLE	0	0		0	0
PARKWAY MIDDLE	0	0		0	0
PONCE DE LEON MIDDLE	0	0		0	0
REDLAND MIDDLE	0	0		0	0
RICHMOND HEIGHTS MIDDLE	0	0		0	0
RIVIERA MIDDLE	0	0		0	0
ROCKWAY MIDDLE	0	0		0	0

SHENANDOAH MIDDLE	0	0		0	0
SOUTHWOOD MIDDLE	0	0		0	0
SOUTH MIAMI MIDDLE	0	0		0	0
W R THOMAS MIDDLE	0	0		0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0		0	0
WEST MIAMI MIDDLE	0	0		0	0
WESTVIEW MIDDLE	0	0		0	0
AMERICAN SENIOR HIGH	0	0		0	0
G HOLMES BRADDOCK SENIOR HIGH	0	0		0	0
CORAL GABLES SENIOR HIGH	0	0		0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	DACRA Design 4141 LLC	6	150
HIALEAH SENIOR HIGH	0	0		0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0		0	0
HOMESTEAD SENIOR HIGH	0	0		0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0	Mobile Modular	19	418
MIAMI BEACH SENIOR HIGH	0	0		0	0
MIAMI CAROL CITY SENIOR HIGH	0	0		0	0
MIAMI CENTRAL SENIOR HIGH	0	0		0	0
MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	0	0		0	0
MIAMI CORAL PARK SENIOR HIGH	0	0		0	0
MIAMI EDISON SENIOR HIGH	0	0		0	0
MIAMI JACKSON SENIOR HIGH	0	0		0	0
MIAMI KILLIAN SENIOR HIGH	0	0		0	0
MIAMI NORLAND SENIOR	0	0		0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0		0	0
MIAMI PALMETTO SENIOR HIGH	0	0		0	0
MIAMI SENIOR HIGH	21	525		0	0
MIAMI SPRINGS SENIOR HIGH	0	0		0	0
MIAMI SUNSET SENIOR HIGH	0	0		0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0		0	0
NORTH MIAMI SENIOR HIGH	0	0		0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0		0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0		0	0
SOUTH DADE SENIOR HIGH	0	0		0	0
SOUTH MIAMI SENIOR HIGH	0	0		0	0

MIAMI SOUTHRIDGE SENIOR HIGH	0	0		0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0		0	0
BARBARA GOLEMAN SENIOR HIGH	0	0		0	0
GEORGE T BAKER AVIATION	0	0		0	0
ENGLISH CENTER	0	0		0	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	0	0		0	0
JAN MANN OPPORTUNITY SCHOOL	0	0		0	0
COPE NORTH ALTERNATIVE EDUCATION CENTER	0	0		0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0		0	0
D A DORSEY EDUCATIONAL CENTER	0	0		0	0
JUVENILE JUSTICE CENTER	0	0		0	0
ROBERT RENICK EDUCATION CENTER	0	0		0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0		0	0
RUTH OWENS KRUSE EDUCATION CENTER	4	50		0	0
MIAMI LAKES EDUCATIONAL CENTER	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER	0	0		0	0
HIALEAH GARDENS ELEMENTARY	0	0		0	0
IRVING & BEATRICE PESKOE K-8 CENTER	0	0		0	0
CHARLES DAVID WYCHE JR ELEMENTARY	0	0		0	0
EUGENIA B THOMAS K-8 CENTER	0	0		0	0
JOHN I SMITH K-8 CENTER	0	0		0	0
MAYA ANGELOU ELEMENTARY	0	0		0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0		0	0
CORAL REEF SENIOR HIGH	0	0		0	0
HENRY E S REEVES ELEMENTARY	0	0		0	0
DANTE B FASCELL ELEMENTARY	0	0		0	0
DR CARLOS J FINLAY ELEMENTARY	0	0		0	0
CHRISTINA M EVE ELEMENTARY	0	0		0	0
LINDA LENTIN K-8 CENTER	0	0		0	0
REDLAND ELEMENTARY	0	0		0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0		0	0
DORAL MIDDLE	0	0		0	0
HERBERT A AMMONS MIDDLE	0	0		0	0
LAWTON CHILES MIDDLE	0	0		0	0
HUBERT O SIBLEY K-8 CENTER	0	0		0	0

FELIX VARELA SENIOR HIGH	0	0		0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0		0	0
BOB GRAHAM EDUCATION CENTER	0	0		0	0
JOHN A FERGUSON SENIOR HIGH	0	0		0	0
LAMAR LOUIS CURRY MIDDLE	0	0		0	0
DAVID LAWRENCE JR K-8 CENTER	0	0		0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0		0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	RK Associates	18	396
HIALEAH GARDENS MIDDLE SCHOOL	0	0		0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0		0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0		0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0		0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0		0	0
YOUNG WOMEN'S ACADEMY	0	0		0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0		0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0		0	0
SOUTH DADE MIDDLE SCHOOL	0	0		0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0		0	0
GOULDS ELEMENTARY SCHOOL	0	0		0	0
ZELDA GLAZER MIDDLE SCHOOL	0	0		0	0
ANDOVER MIDDLE SCHOOL	0	0		0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0		0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0		0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0		0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	0	0		0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0		0	0
COCONUT PALM K-8 ACADEMY	0	0		0	0
MANDARIN LAKES K-8 ACADEMY	0	0		0	0
CORPORATE ACADEMY SOUTH	0	0		0	0
NORMAN S. EDELCPUP/SUNNY ISLES BEACH K-8	0	0		0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0		0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	0	0	Mobile Modular	8	176
YOUNG MEN'S PREPARATORY ACADEMY	0	0		0	0

DR MICHAEL M KROP SENIOR HIGH	0	0		0	0
	25	575		51	1,140

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Yearly, the School Board avails itself of a number of different tools to address class size reduction planning requirements. Most salient among them are: the yearly attendance boundary process which is used to ascertain whether any schools should be reviewed for possible boundary adjustments as a means to balance the need for student stations; implementation of magnet programs in under enrolled areas of the district or different grade configurations as a means to promote enrollment without the need for new facilities; and the yearly process of reviewing, processing and approving charter school applications, which has had the effect of increasing choices available to parents and students (see <http://charterschools.dadeschools.net/> for process, timelines and activities).

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Presently, there is no Board approved plan in place for school closures.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2017 - 2018 / 2022 - 2023 Projected Cost
Maintenance and Repair	\$1,589,442,449
	\$1,589,442,449

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2017 - 2018 / 2022 - 2023 Projected Cost
S/S "FFF1" - NEW SENIOR	South Region	\$35,700,000
		\$35,700,000

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2012 - 2013 FISH Capacity	Actual 2012 - 2013 COFTE	Actual 2012 - 2013 Utilization	Actual 2013 - 2014 / 2022 - 2023 new Student Capacity to be added/removed	Projected 2022 - 2023 COFTE	Projected 2022 - 2023 Utilization
Elementary - District Totals	137,861	137,861	107,799.87	78.19 %	-7,099	91,732	70.15 %
Middle - District Totals	127,594	114,791	94,250.14	82.11 %	-1,352	79,335	69.94 %
High - District Totals	109,246	103,301	87,642.73	84.84 %	1,724	74,377	70.82 %
Other - ESE, etc	12,355	9,950	1,503.03	15.11 %	992	2,479	22.66 %
	387,056	365,903	291,195.77	79.58 %	-5,735	247,923	68.84 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

South Region - S/S "FFF1" - New Senior

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Presently, there is no Board approved plan in place for school closures.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2022 - 2023 / 2032 - 2033 Projected Cost
Maintenance and Repair	\$3,890,592,344
	\$3,890,592,344

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2022 - 2023 / 2032 - 2033 Projected Cost
S/S "FFF1" - NEW SENIOR	South Region	\$35,700,000
		\$35,700,000

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2012 - 2013 FISH Capacity	Actual 2012 - 2013 COFTE	Actual 2012 - 2013 Utilization	Actual 2013 - 2014 / 2032 - 2033 new Student Capacity to be added/removed	Projected 2032 - 2033 COFTE	Projected 2032 - 2033 Utilization
Elementary - District Totals	137,861	137,861	107,799.87	78.19 %	-7,099	87,145	66.64 %
Middle - District Totals	127,594	114,791	94,250.14	82.11 %	-1,352	75,369	66.44 %
High - District Totals	109,246	103,301	87,642.73	84.84 %	1,724	70,658	67.28 %
Other - ESE, etc	12,355	9,950	1,503.03	15.11 %	992	2,355	21.52 %
	387,056	365,903	291,195.77	79.58 %	-5,735	235,527	65.39 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

South Region - S/S "FFF1" - New Senior

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Presently, there is no Board approved plan in place for school closures.

**Status of Capital Projects Related to School Capacity
Opened for School Year 2013-2014**

Document 2

<u>Capital Project</u>	<u>School Name</u>	<u>Address</u>	<u>Description</u>	<u>Student Stations</u>	<u>Status</u>
Addition	Norman S. Edelcup/Sunny Isles Beach K-8	201 182 Drive Sunny Isles Beach, FL 33160	Twelve Classroom Addition	262	Opened
Remodeling	iPrep Academy @ SBAB Annex	1500 Biscayne Blvd, Miami, FL 33132	Three Classroom Addition	75	Opened
Remodeling	MDCPS PLC @ SBAB Annex	1500 Biscayne Blvd, Miami, FL 33132	Seven Classroom Addition	140	Opened

**Miami-Dade County Public Schools
Impact Fee COPs Financing Analysis
Use of 2012-13 Collections by Benefit District**

COPs Financed Projects per Benefit District	Total Financed	Total Annual Debt Service (Actual)	\$ Amount	
			Debt Service Paid from 2012-13 and Prior Collections by Benefit District	Debt Service Paid from funds other than 2012-13 Collections
East Benefit District				
Key Biscayne Elem. Addition	10,000,000			
Westland Hialeah Sr. (S/S "WWW" Miami Springs Sr. relief)	47,000,000			
Hubert Sibley Elem.	15,000,000			
David Lawrence K-8 (S/S "QQ1"-FIU North)	21,000,000			
Pine Villa Modular Addition	3,700,000			
F.C Martin K-8 conversion	10,600,000			
Miami Beach Senior	13,900,000			
Coral Way Elementary - Middle Learning Center	7,400,000			
Flagler Elementary Addition	7,095,460			
Ojus Elementary Addition	9,397,672			
Citrus Grove Middle Addition	10,805,860			
John F. Kennedy Middle Addition	10,800,000			
Rockway Middle Addition	10,804,508			
subtotal	177,503,500	13,225,135	12,817,436	407,699
Southwest Benefit District				
Felix Varela Sr. (S/S "EEE")	49,600,000			
Kendale Lakes El. Addition	1,866,520			
Caribbean Elementary Addition	620,851			
Zora Neale Hurston El. Addition	1,689,298			
Redland Elementary Addition	1,823,331			
subtotal	55,600,000	4,442,797	4,030,561	412,236
Northwest Benefit District				
Graham Educ. Ctr.(S/S "C")	15,400,000			
MLC "TT"-middle school component of Graham Educ Ctr	7,700,000			
subtotal	23,100,000	1,851,630	1,851,629	1
Total	256,203,500	19,519,562	18,699,626	819,936

Growth and Development Trends Report

Document 4

October 1, 2012 through September 30, 2013

Municipality: _____

Date Submitted: _____

A.1) Zoning Approvals for Residential Units

Approval Date	Zoning Change	Development Name and Address	Development Type	Number of Units

A.2) Plat / Site Plan Approvals for Residential Units

Date Approved	Projected Completion Date	Development Name and Address	Type of Units Proposed	Number of Units

B) Adopted Future Land Use Amendments Impacting Public Schools

Date	Future Land Use Map Change	Development Name and Address	Development Type	Number of Units

D.) Conversion or Redevelopment of Non-residential Structure into Residential Units

Projected Completion Date	Number of Permits Issued	Development Name and Address	Type of Units Proposed	Number of Units



**2013 Staff Working Group
Annual Report to
Citizens' Oversight Committee**

**M-DCPS – Office of School Facilities
Department of Planning, Design and Sustainability**

Annual Report on Status of Implementation and Effectiveness of ILA

Items included in 2013 SWG Annual Report

- Update on Student Enrollment Projections
- Update on School Concurrency Implementation
- Update on School Concurrency Management System
- Other ILA Requirements

Note:

- The SWG met three times in 2013:
March 21, April 25 and October 24

Update on Student Enrollment Projections

- Received report indicating that the projected student enrollment for Miami-Dade F/Y 2013-14 to 2017-18 is to continue to trend downward.
- The trend is not expected to be shared equally district-wide, as residential development is increasing in the areas along the northeast corridor, Doral, northwest section of Hialeah and some areas of South Miami-Dade.
- The rolling out of new programs and future student stations, capacity is expected to help stabilize the District's downward trend.

Update on School Concurrency Implementation

- Adoption of ILA - All local non-exempt governments have adopted a revised ILA – either a “Consensus” ILA or a “Bilateral” ILA, as follows:
 - “Consensus” ILA: Adopted by 27 non-exempt municipalities
 - “Bilateral” ILA: Adopted by Miami-Dade County
- Adoption of School Concurrency
 - All local non-exempt governments have adopted School Concurrency within their jurisdiction

Update on Concurrency Management System

- **State-of-the-Art fully automated school concurrency management system (CMS):**
 - User friendly, real time processing on a first come, first served basis, and with automated payments through secured website.
 - Dedicated web address: concurrency@dadeschools.net and phone line (305) 995-7634 for customer service needs.
 - Utilized the student generation multipliers, derived jointly by the District and County.
 - CMS enhancement completed in 2013. It included enhancements to report production, customization and interface improvements with our local partners.



Update on Concurrency Management System (CMS)

As of December 31, 2013, the CMS registered the following:

- 2,410 applications received – In 2013, 967 applications received
- 44,236 residential units reviewed (4,810 SF Detached; 3,345 SF Attached; 36,081 Multifamily) - In 2013, 20,525 residential units reviewed (2,174 SF Detached; 1,174 SF Attached; 17,177 Multifamily)
- 12,248 student seats reserved (6,031 elementary; 2,512 middle; and 3,705 senior) – In 2013, 5,765 student seats reserved (2,543 elementary; 1,413 middle; and 1,809 senior).
- All reservations are for a one-year term with up to a maximum of six years. In 2013, eight (8) residential developments entered into proportionate share mitigation agreements to mitigate the impact of their development on the schools serving the area. They all purchased the needed capacity from a proportionate share mitigation bank established by a separate developer.

Other ILA Requirements Joint Planning Forum

- The 2013 Joint Planning Forum (Co-hosted by SSPCC and SWG) was held on Thursday, May 29, 2013 , at the iPreparatory Academy located in the Omni area.

The agenda included:

- Discussion of Tentative Capital Plan (2013/14 – 2017/18)
- School Concurrency Update
- Facilitated Discussion by South Florida Regional Planning Council



INTELLIGENT INTERACTIVE INNOVATIVE INTEGRATED

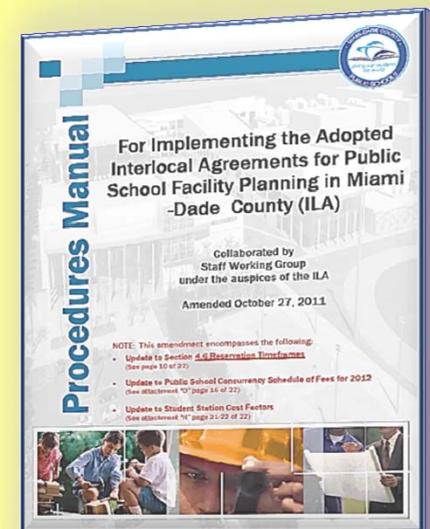


Other ILA Requirements Five Year Capital Plan and Update on GOB

- 5/29/13 – Preliminary Plan presented to ILA Signatories at the 2013 Joint Planning Forum;
- 06/11/13 – Preliminary Plan forwarded to all ILA Signatories with invitations for comment by June 30, 2013. No comments received;
- 08/28/13 – Plan presented to SSPCC for endorsement;
- 09/03/13 – Five-Year Capital Plan adopted by School Board as part of public hearing process;
- 09/30/13 - Final approved Plan disseminated to ILA signatories.
- Update on GOB - Projects began to be rolled-out during 2013 and the original seven year program has been compressed to five years. Web-based Dashboard launched to provide project information, including budget and schedule.

Other ILA Requirements Procedures Manual

- SWG approved two changes to the ILA Procedures Manual in 2013:
 1. approved: a) revision on the proportionate share mitigation fee; and b) establish fee for the preparation and processing of tri-party agreement. The new fee for each is \$2,500; and
 2. approved a CPI-based increase of 1.5% in the CMS review fees for 2014 pursuant to the ILA



School Site Planning & Construction Committee 2013 Annual Report

Introduction

The School Board's School Site Planning & Construction Committee ("Committee") meets on an as needed basis, at 1450 N.E. 2 Avenue, Miami.

The Committee is extremely broad-based in terms of its membership, representing a variety of key sectors in the community, ranging from parents, to business and community representatives, to real estate experts and other professionals. In its role as an advisory body to the School Board, the Committee makes recommendations to the Board on the formulation of the Five-Year Capital Plan, as well as on site acquisitions and other closely related matters. In addition, the Committee interfaces with other key groups, such as the Staff Working Group ("SWG").

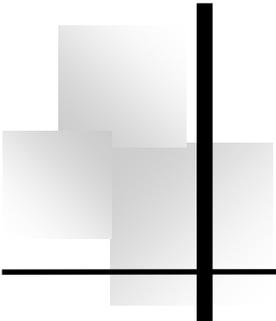
The Committee's Annual Report for the year 2013

The Committee met in April to receive a report on the District's 2013-2018 Educational Plant Survey, prior to the Survey going to the School Board for approval. This task is done every five years, during which school sites are visited and assessed for facilities deficiencies and the FISH database subsequently updated. For the 2013-2108 Survey, all site assessments were accomplished using in-house forces, at an estimated cost savings to the District of \$1.2 million. An additional report was provided regarding the Five-Year Capital Plan which this year rolled out with the recently approved General Obligation Bond ("GOB"). The Committee received a presentation regarding the GOB rollout, including the creation of a dashboard system to allow anyone to view each project and its status.

In May, the Committee hosted the Annual Joint Planning Forum with the Staff Working Group at the iPreparatory Academy (iPrep). Tours were held to showcase the facility and the programmatic aspects of the Academy. The Forum was attended by members of the Committee and SWG, as well as local Planning Officials and invited guests. Those in attendance were provided updates on projected 2012 and 2013-14 openings, new educational products through continued innovation (e.g. iPrep Math at 49 Middle schools), ongoing renovations/construction projects, 21st Century General Obligation Bond – Guiding Principles and projected project rollout, and the School Concurrency Management System.

The Committee next met in August, at which time staff presented information on the Five-Year Capital Plan for FY 2013/14 – FY 2017/18, including Capital Plan adoption milestones, proposed allocation of GOB proceeds (including District-wide technology improvements), current status of GOB projects and initiatives (including assignment of 66 year-one projects, and development of GOB project dashboard).

While the above is not meant to be all-inclusive, it provides a fairly comprehensive overview of the Committee's activities for the year, and is a testament to the Committee's continued relevance in the area of public school facility planning. It is anticipated that the Committee's priorities will continue to primarily focus on analyzing items that may come before the Committee at the request of the School Board or the Superintendent and on reviewing and providing input on the District's capital plan.



C - POWER POINT PRESENTATION



Staff Working Group Meeting March 21, 2013

M-DCPS – Office of School Facilities
Department of Planning, Design and Sustainability

Staff Working Group Meeting Discussion Items

- Update on School Concurrency
- Reports:
 - General Obligation Bond Rollout
 - SWG End-of-Year Report to COC
 - ILA Procedures Manual – Update
- Student Enrollment

Update on School Concurrency Student Generation Multipliers

Student generation multipliers have been updated for 2013

Development of Student Generation Multipliers was a joint effort between the School District and Miami-Dade County.

The project entailed matching student locations to the respective MSA and further coding them by unit type and grade level:

a) Elementary,
b) Middle, and
c) High school

Resulting in MSA multipliers for each unit type at each grade level.

Student Generation Rates By type of Unit and Grade				
MSA 1.1 - All School Students				
Type	Elementary Grades PK-5	Middle School Grades 6-8	High School Grades 9-12	Total Students
SF Detached	0.1177	0.0609	0.0956	0.2742
SF Attached	0.0833	0.0278	0.0833	0.1944
Multi-Family	0.0529	0.0186	0.0354	0.1178
Total	0.0557	0.0204	0.0369	0.1244

Update on School Concurrency

As of March 18, 2013:

- 28,033 units reviewed.
- 8,331 student seats reserved for up to six one-year terms
- 1,667 applications processed.
- 10 applications have not met the LOS.
- School Board approved one monetary proportionate share mitigation proffer. The other nine are expected to be completed with the process in early 2013.

Total Units Reviewed by Type of Unit		
SF Detached	SF attached	Multifamily
3,834	2,593	21,606
Grand Total Residential Units Reviewed		28,033

Total Seats Reserved by School Level		
Elementary	Middle	Senior
4,326	1,505	2,500
Grand Total Seats Reserved		8,331

Applications Processed	
Total applications processed (including revoked applications)	1,667

Update on School Concurrency Proportionate Share Mitigation Protocol

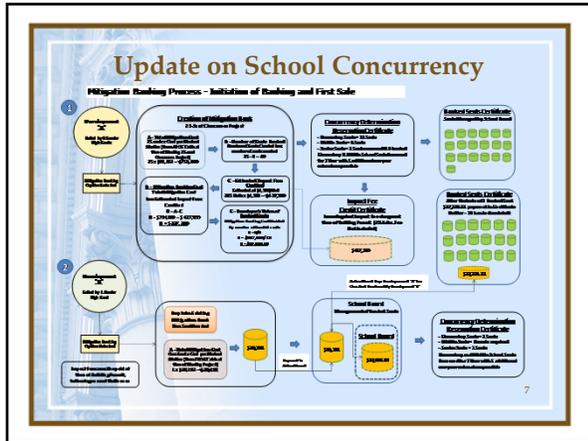
Mitigation Process Protocol When Concurrency Not Met

PROCESS STEPS	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	
ACTIVITIES	1. Local Government - Letter to DCPS 2. DCPS - Letter to Local Government 3. Local Government - Letter to DCPS 4. DCPS - Letter to Local Government 5. Local Government - Letter to DCPS 6. DCPS - Letter to Local Government	1. School District Staff meets with Local Government representatives to discuss mitigation options. 2. School District Staff meets with Local Government representatives to discuss mitigation options. 3. School District Staff meets with Local Government representatives to discuss mitigation options. 4. School District Staff meets with Local Government representatives to discuss mitigation options. 5. School District Staff meets with Local Government representatives to discuss mitigation options. 6. School District Staff meets with Local Government representatives to discuss mitigation options.	1. First mitigation meeting held with Local Government representatives. 2. Second mitigation meeting held with Local Government representatives. 3. Third mitigation meeting held with Local Government representatives. 4. Fourth mitigation meeting held with Local Government representatives. 5. Fifth mitigation meeting held with Local Government representatives. 6. Sixth mitigation meeting held with Local Government representatives.	1. Local Government must submit a mitigation plan to the School District. 2. School District must review and approve the mitigation plan. 3. Local Government must submit a mitigation plan to the School District. 4. School District must review and approve the mitigation plan. 5. Local Government must submit a mitigation plan to the School District. 6. School District must review and approve the mitigation plan.	1. Agreement signed by Local Government and School District. 2. Local Government must submit a mitigation plan to the School District. 3. School District must review and approve the mitigation plan. 4. Local Government must submit a mitigation plan to the School District. 5. School District must review and approve the mitigation plan.	1. School Board approves the mitigation plan. 2. School Board approves the mitigation plan. 3. School Board approves the mitigation plan. 4. School Board approves the mitigation plan. 5. School Board approves the mitigation plan. 6. School Board approves the mitigation plan.	1. School Board approves the mitigation plan. 2. School Board approves the mitigation plan. 3. School Board approves the mitigation plan. 4. School Board approves the mitigation plan. 5. School Board approves the mitigation plan. 6. School Board approves the mitigation plan.
OUTCOMES/GOALS	Each application is reviewed and approved or denied based on the mitigation process.	Letter is received from Local Government and school district.	Mitigation meeting held with Local Government representatives.	Mitigation plan is approved by the School District.	Agreement is signed by Local Government and School District.	School Board approves the mitigation plan.	
TIME FRAME	10 days	10 days	90 days	30 days	30 days	30 days	

Update on School Concurrency Monetary Proportionate Share Mitigation Option

Cost of Proportionate Share Based on DOE's Student Station Cost Factors for the month/year of: August 2014

	Seats	Cost Factor	Cost
Elementary	0	x \$21,524	= \$0
Middle	0	x \$23,244	= \$0
Senior	25	x \$30,192	= \$754,800
Total Cost			\$754,800
Less Estimated Educational Facilities Impact Fees			-427,500
285 units at 1,000 s.f. = (.90x1,000)+600 = \$1,500/unit			= \$327,300
19 SEATS ELIGIBLE FOR BANKING - TOTAL WORTH			= \$327,300

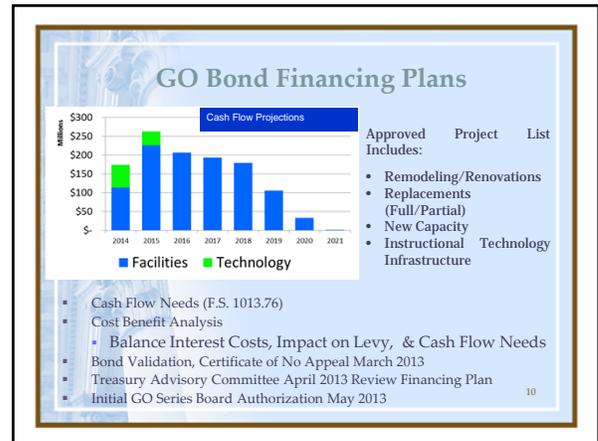


DISCUSS AND RECEIVE :

- **UPDATE ON SCHOOL CONCURRENCY MANAGEMENT SYSTEM**

21st Century Schools Bond Advisory Committee

Inaugural Meeting
March 18, 2013



Making the Case for Facilities' Funding

- The District is responsible for approximately 45 million square feet of space in over 400 school campuses and ancillary facilities, combined
- Though significant strides were made over recent years to build new capacity and replace obsolete facilities, on the whole, the majority of existing buildings are over 40 years old
- The District's focus on meeting the 2002 class size mandate required that funding priority be given to capacity amplification. Consequently, physical plant renewal has remained unaddressed
- The clear need for a reliable long-term funding solution was deemed critical to establishing parity among schools, irrespective of zip code, and to assuring equitable access by all students to 21st century technology and a quality educational environment

Overarching GOB Program Goals

- Touch every school through renovations and/or building replacements, technology enhancements and removal of portable classrooms
- Implement prototypical classroom renovation models, standardize type of equipment used to create efficiencies in design costs and reduce maintenance costs over time
- Imbed green building standards in renovation and replacement projects (LEED® for Schools)
- Right-size building replacements, including opportunities for consolidation or grade reconfiguration, e.g. consider viability of combining under-enrolled elementary and middle schools sharing the same campus into a single, new K-8 facility
- Pursue cost efficiencies in schools on shared campuses or clustered geographically, such as shared chiller plants and satellite kitchens
- Simplify District design criteria, specifications and facilities lists to reflect new paradigms in education which favor flexible, technology-friendly spaces

GOB Program Buckets

- The November 6, 2012 voter-approved GOB authorizes the issuance of \$1.2B in bonds to renovate, replace and enhance school facilities across the District
- Of that amount, and based on preliminary scopes:
 - Renovations are estimated at approximately \$700M
 - Building replacements are estimated at approximately \$350M (pending right-sizing or reconfiguration as projects are individually scoped)
 - Technology enhancements are estimated at approximately \$100M
 - The balance will be allocated to new capacity, for implementation in the latter years of the GOB rollout, unless external funding opportunities arise that warrant considering a more expedited schedule

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Procurement Strategies and Timing

- Projects are almost equally split between those under \$2M and over \$2M in estimated construction value (approximately 144 projects and 166 projects, respectively)
- Recently-built schools will receive technology refreshers in the later years
- Projects with estimated construction values between \$1M and \$2M can begin in Year 1 (FY 12-13) by expanding procurement capacity for design professional and construction management (CM) at-risk firms:
 - Eligible A/EPC firms being expanded from 6 to approximately 18
 - Eligible CM firms being expanded from 10 to approximately 16

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Procurement Strategies and Timing

- Projects under \$1M in estimated construction value are especially suited for smaller firms
 - Reserved for companies designated as eligible Small Business Enterprise (SBE) firms
 - Scheduled to start in Year 2 (FY 13-14)
- The pool of eligible SBE firms will be established by the Office of Economic Opportunity, in accordance with Board policy and SBE procedures
- Solicitation for Job Order Contractors (JOC)

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Procurement Strategies and Timing

- Disparity study is expected to be completed this summer
- New policies and procedures are projected for completion by calendar year end 2013
- Applicable M/WBE participation goals will be established for larger projects
- Once new M/WBE procedures are in place, projects with estimated construction values of over \$2M will be advertised and individually commissioned by the Board.
- Larger projects are expected to start in year 3 (FY 14-15) and be issued in 'waves' to avoid flooding the market and inflating construction costs, unless opportunities arise that are favorable to the District from a cost-benefit perspective

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Procurement Strategies and Timing

- Implementation of the GOB program will be facilitated through outside, private sector resources, specifically Program Management Services firms
- Proposals have been received and presentations by short-listed firms will begin on April 3rd
- Recommendations will be presented to the Board in May
- Program Managers selected through this process will supplement and work side by side with District personnel
- Resources will be procured as needed, to reflect the various stages of the GOB program rollout

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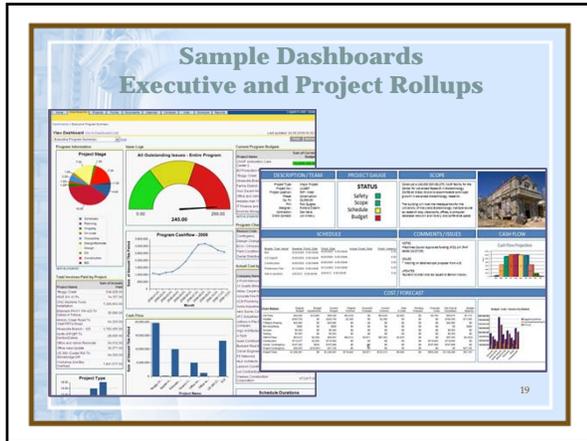
Reporting and Accountability Tools

The diagram illustrates the architecture of the Reporting and Accountability Tools. At the top, a 'Project Reporting System' layer includes icons for Scenarios, Dashboards, Reports, Processes, Alerts, and Forecasts. Below this is the 'Enterprise Administration' layer, which contains modules for Planning, Projects, Enterprise, Contracts, Process Administration, Bid Solicitation & Analysis, Cost Control & Funding, and Schedule. This layer sits on an 'Integration Layer' that connects to various data sources: Accounting, Internal DB, ERP System, and Other Applications.

Project Reporting System

- Web-based for easy access
- Able to manage flow of technical information and document exchange from design through construction
- Accessible across mobile devices (smart phones, tablets, etc.)
- Compatible across platforms and with different data warehouses

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- ### Wrap-Up: Summary of Completed Tasks
- ✓ Office of Economic Opportunity (OEO) created and OEO Director appointed on February 13, 2013
 - ✓ Small Business Enterprise (SBE) Board policy adopted
 - ✓ Inaugural meeting of SBE Goal Setting Committee conducted March 14, 2013
 - ✓ Negotiations with additional A/EPC and CM at-Risk firms completed for commissioning at April Board meeting:
 - ✓ up to 12 additional A/EPCs from the current 6
 - ✓ up to 6 additional CM at-Risk firms from the current 10
 - ✓ Received and reviewed proposals from Program Management Services firms (PMs)

- ### Wrap-Up: Next Steps
- Adopt School Board Policy regarding 21st Century Schools Bond Advisory Committee
 - Issue work orders to A/EPC and CMs to start approx. 66 projects with construction value between \$1M-\$2M beginning in April
 - Commission one or more PMs at May Board meeting
 - Complete Disparity Study by summer of 2013
 - Establish SBE procedures and pool of eligible businesses by fall of 2013
 - By Year-end 2013:
 - Advertise for SBE Job Order Contractors (JOC)
 - Advertise for SBE CM at-Risk firms
 - Advertise for SBE design professionals
 - Launch projects under \$1M

Thank you! It's a Go!! Bond Referendum Wins!!!

Bond Issue for 21st Century Schools *Building a Pathway to the Future*

Progress **100%**

Select School District
District Wide Project Rollup
Project Lists by School
Project Lists by School Board Member Districts
Project Lists by City
Proposed Rollout by City/County

Project Lists by City	School Name	Municipality	Re-Construct, Repave & Replace	Year 1 (FY 12-13)	Year 2 (FY 13-14)
• Bay Harbor Islands					
• Coral Gables					
• Cutler Bay					
• Doral					
• Florida City					
• Hialeah					
• Hialeah Gardens					
• Homestead					
• Key Biscayne					
• Miami Beach					
• Miami Gardens					
• Miami Lakes					
• Miami					
• Miami Shores					
• Miami Springs					
• North Bay Village					
• North Miami Beach					
• North Miami					
• Opa-Locka					
• Palmetto Bay					
• Pinecrest					
• South Miami					
• Sunny Isles Beach					
• Sweetwater					
• West Miami					
• Unincorporated Miami-Dade					

DISCUSS AND RECEIVE :

- **GENERAL OBLIGATION BOND ROLLOUT REPORT**

SWG End-of-Year Report

2012 Staff Working Group
Annual Report to
Citizens' Oversight Committee

M-DCPS – Office of School Facilities
Department of Planning, Design and Sustainability

2012 SWG Report to COC has been posted in the SWG Collaborative website. The Report presented to Citizens' Oversight Committee meeting of 3/8/13

RECEIVE :

- 2012 SWG END-OF-YEAR REPORT TO C.O.C.

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ILA Procedures Manual Update

SCHOOL CONCURRENCY REVIEW FEES BY SCHOOL DISTRICT

APPLICATION TYPE	SCHOOL DISTRICT										
	Broward	Lake	Miami-Dade	Orange	Osceola (proposed)	Palm Beach	Pasco	St. Lucie (Proposed)	Seminole	Volusia	Polk
Proportionate Share Mitigation Negotiation	\$2,024	\$5,000	\$268	\$4,000	\$3,000	n/a	n/a	\$3,000 site plans/plats; \$250000 (one ADA & DHS HRF)	\$500-\$2,500	\$1,000-\$2,500	\$750-\$6,000
Administrative Appeals	n/a	n/a	\$0	n/a	\$500	n/a	n/a	n/a	\$1,000	\$5,000	\$2,500
CEPICEA/ Development Agreement	\$1,375	n/a	\$0	\$1,000-\$5,000	\$3,000	n/a	n/a	\$1,000+ \$25/acre	n/a	\$1,000-\$2,500	\$750-\$6,000

NOTE: n/a indicates that the District has either not implemented a fee for this service at the time of this survey, or it is being charged under another name. Some Districts add an additional fee for all DR Review applications between \$1000-\$3000.
Table Source: Ms. Tracy E. Silver, Office of Educational Facilities, Florida DOE
NOTE: Broward County's fees for Development Agreement reflects an initial deposit, which would increase as needed.

Average Fees	MDCPS Proposed
• \$2,922 - Proportionate Share Mitigation Negotiation	\$2,500
• \$2,2450 - Development Agreement	\$2,500

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DISCUSS AND APPROVE :

REVISIONS TO PUBLIC SCHOOL CONCURRENCY SCHEDULE OF FEES (ATTACHMENT D OF THE ILA PROCEDURES MANAU)

- REVISED PROPORTIONATE SHARE MITIGATION FEE TO \$2,500
- ADD DEVELOPMENT AGREEMENT FEE \$2,500

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State of Florida DOE Capital Outlay FTE Forecast for Miami-Dade 2013-14 to 2017-18

Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18
1,476	1,414	1,392	1,396	1,395	1,403
22,477	22,314	21,230	20,227	20,289	20,072
22,258	23,043	22,948	21,846	20,833	20,912
22,115	22,077	22,823	22,762	21,683	20,654
23,612	23,428	23,348	24,042	24,037	22,952
22,277	21,506	21,322	21,243	21,864	21,864
22,675	22,210	21,431	21,246	21,165	21,777
21,474	20,338	19,788	18,994	18,709	18,511
22,405	21,791	20,612	20,025	19,203	18,864
22,715	22,105	21,501	20,347	19,761	18,957
22,900	22,750	22,134	21,506	20,348	19,720
22,588	21,646	21,395	20,745	20,073	18,920
21,465	20,743	19,681	19,342	18,670	17,975
20,051	20,065	19,350	18,503	18,220	17,619
290,488	285,428	278,955	272,226	266,250	260,201
(Oct 12 FTE)					
303,690					
(3,841)	(5,060)	(6,473)	(6,729)	(5,975)	(6,050)

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MDCPS Region Centers

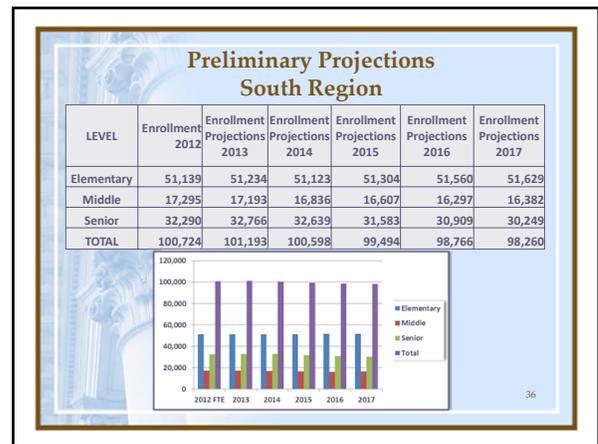
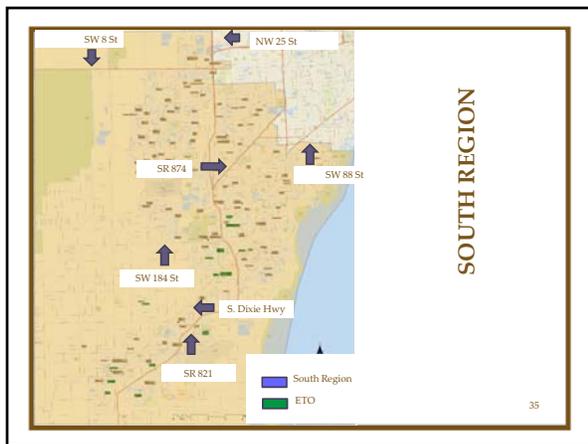
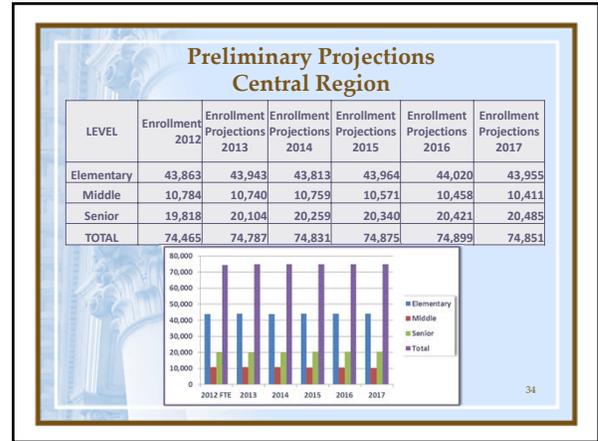
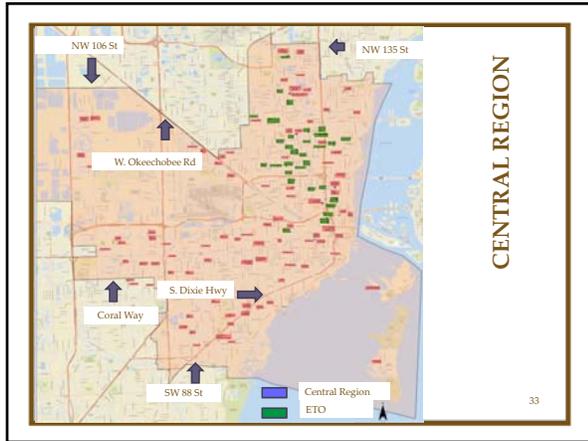
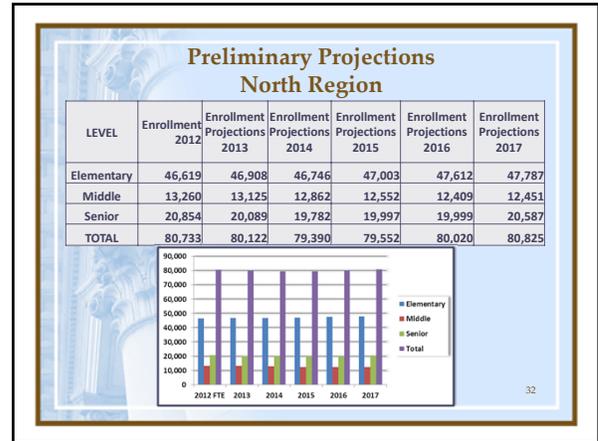
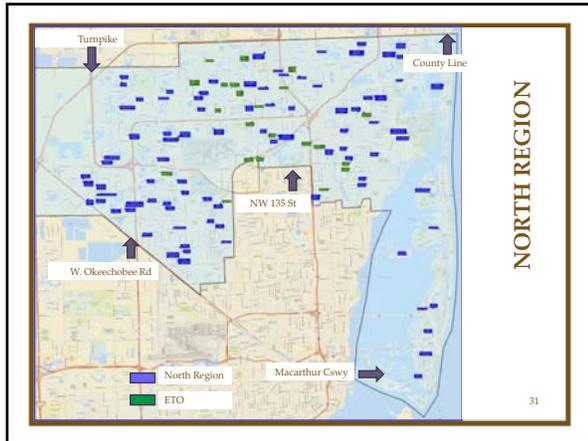
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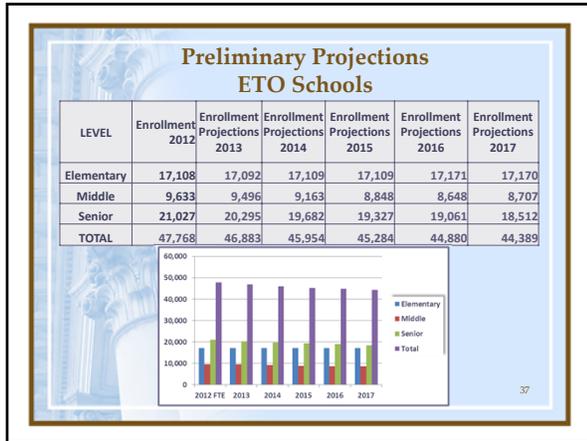
Preliminary Projections by Region (District-Wide)

Region	Enrollment 2012	Enrollment Projections 2013	Enrollment Projections 2014	Enrollment Projections 2015	Enrollment Projections 2016	Enrollment Projections 2017
North	80,733	80,122	79,390	79,552	80,020	80,825
Central	74,465	74,787	74,831	74,875	74,899	74,851
South	100,724	101,193	100,598	99,494	98,766	98,260
ETD*	47,768	46,883	45,954	45,284	44,880	44,389
TOTAL	303,690	302,985	300,773	299,205	298,565	298,325

Note: Includes PK; K-8 included in Elementary
*Education and Transformation schools are located across the District within the three regions (North, Central and South)

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- ### Recap
- Overall, it is projected that MDPCS student enrollment will continue to trend down somewhat (net of charter schools)
 - This trend is not expected to be shared equally district-wide, as residential development is increasing along the northeast corridor, Doral, the northwestern section of Hialeah, and certain pockets of south Miami-Dade
 - Rolling out of new programs coupled with future new student station capacity in these areas are expected to help stabilize district-wide downward trend
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RECEIVE :

- **ENROLLMENT REPORT**

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Upcoming Meeting

Staff Working Group
 Thursday, April 25, 2013
 School Board Administration Building
 1450 NE 2 Ave. – Conference Room 916
 Miami, Florida 33132

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Staff Working Group Meeting
April 25, 2013

M-DCPS – Office of School Facilities
Department of Planning, Design and Sustainability

Staff Working Group Meeting
Discussion Items

- Update on School Concurrency
- Upcoming Joint Planning Forum with School Site Plan and Construction Committee
- Consideration of Proposed amendments to the County or Cities' Comprehensive Plans (if any)

2

Update on School Concurrency

As of April 22, 2013:

- 32,212 units reviewed.
- 9,128 student seats reserved for up to six one-year terms
- 1,720 applications processed.
- 12 applications have not met the LOS.
- School Board approved one monetary proportionate share mitigation proffer. 8 scheduled to be completed by June 2013 and the other ones expected to be completed in the Summer of 2013.

Total Units Reviewed by Type of Unit		
SF Detached	SF attached	Multifamily
3,883	2,593	25,736
TOTAL UNITS PROCESSED		
32,212		

Total Seats Reserved by School Level		
Elementary	Middle	Senior
4,686	1,711	2,731
TOTAL SEATS RESERVED		
9,128		

Applications Processed	
Total applications processed (including revoked applications)	1,720

3

Update on School Concurrency

To date:

- Consensus ILA – Adopted by 27 out of 27 non-exempt municipalities
- “Bi-Lateral” ILA – Adopted by Miami-Dade County
- First Reading/Transmittal of Element – Miami-Dade County and 27 out of 27 non-exempt municipalities have transmitted Educational Element to DCA
- Miami-Dade County and 26 Cities have School Concurrency fully adopted in their jurisdiction. South Miami is in the process of adopting it.

4

SWG ACTION

Receive report on School Concurrency;



Upcoming Joint Planning Forum

Time/Place:

- Wednesday, May 29, 2013, starting at 5:30 pm
- iPreparatory Academy, Omni Area

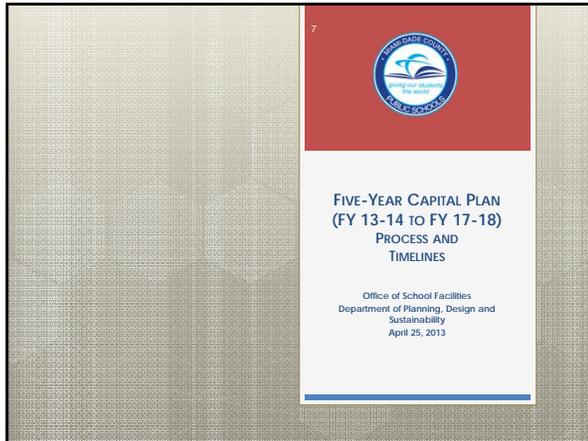
Notices: “Save the Date” Sent April 24, 2013

Draft Agenda:

- Discussion of Tentative Capital Plan (2013/14 – 2017/18)
- School Concurrency Update
- Facilitated Discussion By South Florida Regional Planning Council

Honors d'oeuvres and refreshments will be served and a tour of the facility will be conducted.

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7 FIVE-YEAR CAPITAL PLAN PROCESS AND TIMELINES

Context

- State law requires school districts to annually prepare a 5, 10 and 20 year work (capital) plan and to have that plan submitted to the state by October 1st
- Additionally, the Interlocal Agreement for Public School Facility Planning (ILA) requires school districts to prepare a five-year capital plan and to disseminate it to all the ILA signatories, first as a tentative plan and then as the final plan adopted by the Board, following the budget hearings (July and September)
- ILA signatories consist of Miami-Dade County and twenty-seven (27) non exempt municipalities. All are represented in the process through the Staff Working Group (one appointee per ILA signatory)

8 FIVE-YEAR CAPITAL PLAN PROCESS AND TIMELINES

Context

- The capital work plan that is submitted to the state must follow a prescribed format and use state provided data as it relates to projected student enrollment over a five-year period and revenue projections (provided at estimating conference(s))
- Additionally, Section 2.2 of the ILA provides in part that:
 The School Board shall utilize student population projections based on information produced by the demographic, revenue, and education estimating conferences pursuant to Section 216.136, Florida Statutes, where available, as modified by the School Board based on development data and agreement with the local governments and the Office of Educational Facilities and SMART Schools Clearinghouse. The School Board may request adjustment to the estimating conferences' projections to reflect actual enrollment and development trends using the COHORT Projection Waiver available on the Florida Department of Education website. In formulating such a request, the School Board will coordinate with the Cities and County regarding development trends and future population projections.

9 FIVE-YEAR CAPITAL PLAN PROCESS AND TIMELINES

Participating Entities and Role

- ILA Signatories [through Staff Working Group (SWG)]:
 - Provide residential development trends to the District annually, as applicable (occurs every Fall)
 - Review/discuss student enrollment projections every two years (updated projections provided at SWG March 20, 2013 meeting)
 - Transmit to District any comprehensive plan amendments that impact public school facilities (as needed but not more than twice/calendar year)
 - Participate in Joint Planning Forum with SSPCC to review and discuss public school facility items, including needs, funding and tentative capital plan, as prepared by the District
- SSPCC:
 - Hosts Joint Planning Forum with SWG and discusses the tentative five-year capital plan for dissemination to the ILA signatories
 - Reviews modifications to the tentative plan resulting from ILA signatories' input, as needed
 - Receives final five-year capital plan once approved by the Board

10 FIVE-YEAR CAPITAL PLAN PROCESS AND TIMELINES

Participating Entities and Role

- School District
 - Collaborates with Miami-Dade County on development or refinement of student generation factors (e.g. County updated multipliers in Minor Statistical Areas, which are used to calculate estimated number of students generated by residential development)
 - Provides student enrollment projections (every two years)
 - Reviews development trends' reports submitted by ILA signatories as they relate to possible impact on public school facilities
 - Prepares a list of capital needs for 5, 10 and 20 year timeframes based on development trends' reports, existing deficiencies database and input from region offices
 - Formulates tentative plan and final plan and disseminates to appropriate parties for review and information, respectively

11 FIVE-YEAR CAPITAL PLAN PROCESS AND TIMELINES

Timeline

- Present and discuss with SWG student enrollment projections provide comparison/analysis of data against development trends' reports and other relevant local trends - March 2013
- Prepare and present to regions a proposed plan based on needs and priorities and proposed funding - late April
- Finalize proposed tentative plan - May
- Present and discuss tentative five-year capital plan with SSPCC and SWG at Joint Planning Forum - by/before May 31st
- Disseminate tentative plan to ILA signatories - end of May
 - First budget hearing for FY 12-13 - July
 - Second budget hearing, Board approval of five-year capital plan and submittal to State DOE - September
- Disseminate final capital plan to ILA signatories - October

13 FIVE-YEAR CAPITAL PLAN
PROCESS AND TIMELINES



Link to 2012 Documents:

[2012 SSPCC_SWG Capital Plan Docs](#)

1. Last year's presentation to SSPCC/SWG at Joint Planning Forum
2. Transmittal of Five-Year Capital Plan (FY 12-13/FY 16-17) to ILA signatories
3. Five-Year Work Plan approved by the School Board and submitted to the State of Florida DOE in September of 2012



**Update On Five - Year
Educational Plant Survey
2013 - 2018**

Office of School Facilities
Department of Planning, Design and
Sustainability
April 25, 2013

15 FIVE-YEAR EDUCATIONAL PLANT SURVEY
2008-2013



**Five - Year Educational Plant Survey
2013 - 2018**

Background Information

- Section 1013.31, F.S. requires School Districts to prepare and submit to the Florida Department of Education (FDOE) an Educational Plant Survey (Survey), no less than every five years. The current Survey was approved by the School Board in 2008 and will expire June 30, 2013.
- The Survey is a 5-year blueprint for facility renovations, replacements and new capacity, and projects funded with state authorized revenues must be Survey recommended.
- The State's 2013 Capital Outlay FTE enrollment is 285,583 students (based on the average of projected school year enrollment at three points in time: October, February and end of school year). This low number will restrict the number of additional net new seats that can be built with State funds over the next five years - this does not apply to local funding sources such as a GOB or seat for seat replacements.
- A new Survey is due effective July 1, 2013. The remaining tasks/schedule are as follows:
 - Survey status update - SSPCC in April 2013
 - Survey submitted to the School Board - by/before June 2013
 - Survey submitted to FDOE for review and approval - by July 1, 2013

16 FIVE-YEAR EDUCATIONAL PLANT SURVEY
2008-2013



**Five - Year Educational Plant Survey
2013 - 2018**

**Other Applications / Uses of Plant Survey Data
Collection Efforts:**

- Update, as needed, of Facilities Deficiencies Database in Magellan (MAPPS) by site and down to building and room level detail
- Update of FISH drawings (CADD) for every facility
- Partial foundation for yearly updates to the Five, Ten and Twenty Year Facilities Work Program

17 FIVE-YEAR EDUCATIONAL PLANT SURVEY
2008-2013



**Five - Year Educational Plant Survey
2013 - 2018**

Plant Survey Development Milestones:

- March 2011 - Mobilization and planning
- March 2011 - March 2012 - FISH assessments of schools and support facilities
- April 2012 - December 2012 - Assessments of 160 schools
- August 2012 SSPCC Meeting - Presentation to SSPCC on process, timeline, expected outcome
- January 2013 - February 2013 - Costing/quality assurance/report review
- March 2013 - April 2013 - Completion of Survey (including input) and related documents

Special Tools:

- Informational booklet issued to Principals
- Online questionnaire issued to principals of schools not visited

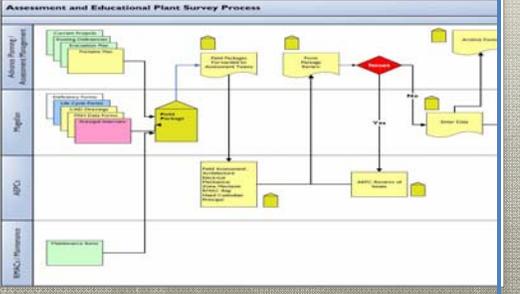
18 FIVE-YEAR EDUCATIONAL PLANT SURVEY
2008-2013



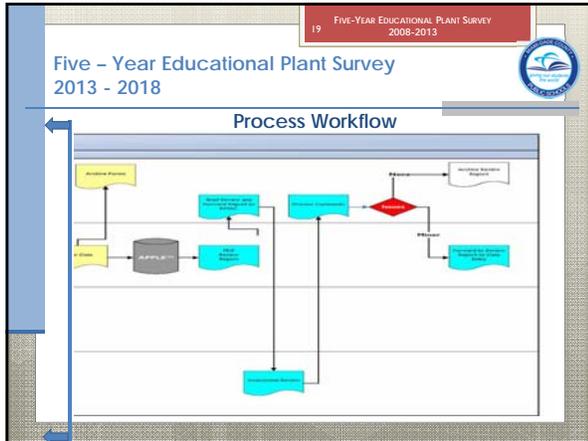
**Five - Year Educational Plant Survey
2013 - 2018**

Process Workflow

Assessment and Educational Plant Survey Process



The flowchart illustrates the process workflow for the Assessment and Educational Plant Survey. It starts with 'Assessment and Educational Plant Survey Process' and branches into three main paths: 'Assessment and Educational Plant Survey Process', 'Data Collection', and 'Data Analysis'. The 'Assessment and Educational Plant Survey Process' path leads to 'Report Review' and then 'Final Report'. The 'Data Collection' path leads to 'Data Analysis' and then 'Final Report'. The 'Data Analysis' path leads to 'Report Review' and then 'Final Report'. A decision diamond is present, leading to 'Final Report' or 'Report Review'.

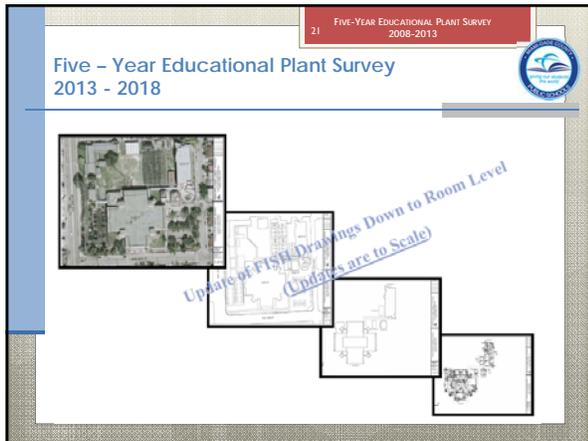


20 FIVE-YEAR EDUCATIONAL PLANT SURVEY 2008-2013

Five - Year Educational Plant Survey 2013 - 2018

Challenges / Opportunities

- Close and constant coordination among groups with different areas of expertise (School Operations, Site School Administrators, Facilities Staff, Database Managers, Quality Controllers)
- Roll-up data fields didn't always exactly match pre-determined FDOE categories and had to adapted to facilitate and expedite input
- Outreach efforts and streamlining of data gathering, data input, output and quality control processes became paramount to a successful final outcome



22 FIVE-YEAR EDUCATIONAL PLANT SURVEY 2008-2013

Five - Year Educational Plant Survey 2013 - 2018

Assessment Work

- 354 facilities visited (FISH), 323 schools 31 ancillary facilities
- Over 3,000 buildings covered
- Field assessment of 160 schools
- 14,013 deficiencies collected/updated and categorized by type and criticality with cost estimates

Decade	Buildings	Area
1910s	11	28,241
1920s	53	109,611
1930s	42	83,191
1940s	43	60,524
1950s	787	5,211,223
1960s	46	2,910,399
1970s	242	3,389,943
1980s	228	2,549,438
1990s	768	9,982,257
2000s	451	10,567,108
2010s	-	9,719

Inventory

- 36.0% of all buildings are over 50 years old (1,108 buildings)
- 20.3% of the total square footage (8,011,315 square feet) over 50 years old

23 FIVE-YEAR EDUCATIONAL PLANT SURVEY 2008-2013

Five - Year Educational Plant Survey 2013 - 2018

Protocols Used to Categorize and Group Deficiencies

Step 1 (5 Broad Categories)

- Safety to Life
- Envelope Protection (roofing/windows/sealing & painting of building(s) and Site Improvements
- HVAC
- Electrical / Ceiling and Lighting
- Exterior / Interior Enhancements (Finishes / flooring / landscaping, etc.)

Step 2 (Further Breakdown of 5 Categories into 13 Building Systems)

- Site
- Roofing
- Exterior
- Structural
- Interior
- HVAC
- Plumbing
- Electrical
- Technology
- Fire & Safety
- Specialties
- Conveyances
- Other

24 FIVE-YEAR EDUCATIONAL PLANT SURVEY 2008-2013

Five - Year Educational Plant Survey 2013 - 2018

Preliminary Breakdown of Estimated Costs by Building System and Priority

Building System	Priority					Total
	1	2	3	4	5	
Site	3,026,467	65,168,576	36,559,935	186,602,007	10,839,481	302,196,466
Roofing	1,554,300	16,585,258	1,223,851	51,403	16,801	19,431,812
Exterior	17,182	110,904,678	8,069,865	1,171,413	24,935,646	145,098,784
Interior	640,760	86,663,819	58,739,911	58,959,154	23,257,450	228,261,095
HVAC	445,506	259,951,223	54,842,310	30,819,847	31,081,837	377,140,721
Electrical	13,339,723	27,160,151	26,108,948	39,917,475	174,309	106,700,606
Plumbing	2,509,406	73,574,089	94,782,434	60,834,004	108,616	231,808,550
Fire & Safety	46,146,119	23,317,225	240,164	-	-	69,703,508
Specialties	15,636,208	8,237,257	5,237,728	18,170,134	103,434	47,384,761
Structural	81,000	1,181,817	998,391	-	91,521	2,352,729
Technology	19,445,097	1,970	1,163,345	2,249,375	197,008	23,056,796
Conveyances	1,132,572	368,806	2,930,308	2,979,954	-	7,411,639
Other	-	9,886,756	179,742,159	40,197	482,382	190,151,495
Total	103,974,341	683,001,627	470,639,354	401,795,160	91,288,490	1,750,698,944

25 FIVE-YEAR EDUCATIONAL PLANT SURVEY 2008-2013

**Five – Year Educational Plant Survey
2013 - 2018**

Next Steps

- Finalize data input into FDOE system
- Present item to Board at June 2013 meeting for approval
- Submit Survey to FDOE by/before July 1, 2013

SWG ACTION

Receive information on:

1. Upcoming Joint Planning Forum;
2. Five-Year Capital Plan (FY 13-14 to FY 17-18) Process and Timelines; and
3. Update On Five – Year Educational Plant Survey 2013 - 2018

26

Proposed amendments to the ILA Signatories' Comprehensive Plans

- The Interlocal Agreement provides that twice yearly, signatories to the Agreement may bring forth for discussion by the SWG, any comprehensive plan amendments that may impact upon public school facility planning;
- District staff requested all signatories to the Agreement to submit any proposed changes, as described above, and as of 4/22/13, no proposals had been received;
- If no proposals are received by the 4/25/13 meeting, the SWG need only acknowledge the fact that this topic was on the agenda but that no action was required.

SWG ACTION

1. Receive if no proposals are submitted; or
2. Discuss and act if proposals are received

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**Staff Working Group Meeting
April 25, 2013**

M-DCPS – Office of School Facilities
Department of Planning, Design and Sustainability



Staff Working Group Meeting
October 24, 2013

M-DCPS – Office of School Facilities
Department of Planning, Design and Sustainability

Staff Working Group Meeting
Discussion Items

- I. Welcome and Introduction
- II. Approval of Summary Meeting Notes – April 25, 2013
- III. New Business
 - Update on School Concurrency Management System
 - Reports:
 - a. Five-Year Capital Plan
 - b. Elected Officials Forum
 - c. 2013 Trends Report
 - d. SWG End-of-Year Report to Citizens' Oversight Committee
 - e. ILA Procedures Manual
 - Consideration of Proposed amendments to the ILA Signatories' Comprehensive Plans
 - Upcoming Meeting: - Citizens' Oversight Committee
Friday, November 8, 2013

Update on School Concurrency

CMS Computerized System

- **Updating Student Generation Multipliers**
This task has been completed and it is being utilized currently. The project consisted in the District providing the County with an electronic database identifying all student locations. The County matched these student locations to the respective MSA and further coded them by grade level (elementary, middle or high) and unit type so as to derive MSA multipliers.
- **CMS Enhancement**
System enhancement is scheduled to be completed by the end of 2013. It includes, among other things, enhancements to report production and customization and interface improvements with our local partners.

Type	MSA 1.1 - All School Students		Total
	Elementary Grades K-5	High School Grades 9-12	
Of Attendance	0.1197	0.0000	0.1197
Of Attendance	0.0833	0.0278	0.1111
Multi-Family	0.0000	0.0000	0.0000
Total	0.0537	0.0278	0.0815

Type	Elementary		Middle School		High School		Total
	Grades K-5	Grades 6-8	Grades 6-8	Grades 9-12	Grades 9-12	Grades 9-12	
Of Attendance	0.1700	0.0000	0.0000	0.0000	0.0000	0.0000	0.1700
Of Attendance	0.2500	0.0000	0.0000	0.0000	0.0000	0.0000	0.2500
Multi-Family	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Total	0.1197	0.0000	0.0000	0.0000	0.0000	0.0000	0.1197

Update on School Concurrency

As of October 21, 2013:

- 2,319 applications received
- 38,886 residential units reviewed
- 11,346 student seats reserved (5,513 Elem.; 2,674 Mid.; and 3,390 Sr. High)
- Completed seven (7) Proportionate Share Mitigation Agreements (Bay Harbor Islands, North Bay Village, Surfside and Miami Beach)
- Negotiating Proportionate Share Agreements for three (3) developments (Bay Harbor Islands and Miami Beach)
- Pending negotiations on seven (7) other developments (Bay Harbor Islands, Miami Beach and Miami-Dade County)




Update on School Concurrency

To date:

- ILA – Adopted by 27 out of 27 non-exempt municipalities and Miami-Dade County
- All ILA Signatories have adopted and transmitted Educational Element to State
- Miami-Dade County and 27 Cities have School Concurrency fully adopted in their jurisdiction.



SWG ACTION

- Receive Update on School Concurrency Management System

Five Year Capital Plan FY 2013/14 to FY 2017/18

- 5/29/13 – Preliminary Plan presented to ILA Signatories at the 2013 Joint Planning Forum;
- 06/11/13 – Preliminary Plan forwarded to all ILA Signatories with invitations for comment by June 30, 2013. No comments received;
- 08/28/13 – Plan presented to SSPCC for endorsement;
- 09/03/13 – Five-Year Capital Plan adopted by School Board as part of public hearing process;
- 09/30/13 - Final approved Plan disseminated to ILA signatories.

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2013-14 2017-18 Five Year Capital Plan

Informational Links:
FY 2013/14 District Budget

<http://financialaffairs.dadeschools.net/ES13-14/index.asp>

Five-Year Capital Plan and Project Dashboard
<http://bondsfor.schools.dadeschools.net/>

8

2013 Annual Elected Officials Forum







- In 2012, the SWG considered the requirements fully satisfied through the numerous Town Hall Meetings and visitations with municipal partners and the county to provide information on the General Obligation Bond referendum for modernizing and replacing school facilities, as well as upgrading technology.
- For 2013, it is recommended that the Elected Officials Forum be hosted after the first of new year instead of this calendar year, to allow for the event to take place at Miami Senior High School. This school is undergoing major historic renovations, which should be completed later this year.

9

SWG ACTION

- Receive Report on Five-Year Capital Plan; and
- Concur that the next Elected Officials meeting be held after the beginning of the new year (2014) at Miami Senior High School.

10

2013 Growth and Development Trends Report

October 2012 - September 2013

- Data collected will be used by the School District for planning purposes.
- It is requested that local governments provide the School District with their Growth and Development information for this reporting period.
- To date: Coral Gables, Miami Beach and Surfside have submitted their Trends Report.

Growth and Development Trends Report									
Report Period: 10/1/2012 through 9/30/2013									
A. All Existing Schools for the Reporting Period									
Report Date	Building Name	Development Name and Address	Report Type	Report Status					
B. All New Schools for the Reporting Period									
Report Date	Building Name	Development Name and Address	Report Type	Report Status					
C. All Schools Under Construction for the Reporting Period									
Report Date	Building Name	Development Name and Address	Report Type	Report Status					

11

Discussion of Annual SWG Report on Status of Implementation and Effectiveness of ILA to the Citizens' Oversight Committee (Next meeting scheduled for November 8, 2013)

Proposed Contents for 2013 Annual Report:

- Update on School Concurrency Implementation
- Update on School Concurrency Management System
- Update on SWG Sub-Committee Reports (if any)

Note: The Annual Report to the C.O.C. will be posted on the SWG Collaboration Site upon completion

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SWG ACTION

The next SWG meeting is scheduled for March/April 2014. As such, it is recommended that the SWG delegate authority to the SWG Chair to review and approve the 2013 Annual Staff Working Group Report to the Citizens' Oversight Committee.

13

Update to ILA Procedures Manual for 2014

- Attachment D Schedule of Fees for 2014

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Attachment D
Public School Consistency Schedule of Fees for 2014*

Land Use, Zoning and DR	\$272
<ul style="list-style-type: none"> 10-20 units 21 to 100 units 101 to 500 units 501 units and above 	<ul style="list-style-type: none"> \$272 \$311 \$463 \$1,024
Building Permits	\$136
<ul style="list-style-type: none"> Public School Consistency School Construction Renovations 	<ul style="list-style-type: none"> \$0 \$0 \$0
<p>Note: Building Permit fees are per permit.</p>	
Revisions	\$63
Extensions	\$63
<ul style="list-style-type: none"> Site Plans Site Plans 	<ul style="list-style-type: none"> \$110 \$217
<p>Note: Vesting Letter fees are per permit.</p>	
Proportionate Share Mitigation	\$2,536
Tin-Party Agreement	\$2,536
Information Letter	\$272

*= CPI as of 8/2013

Update to ILA Procedures Manual for 2014

- Attachment D Schedule of Fees

Adjust 2014 Review Fees to reflect CPI increase of 1.5%* as required by Procedures Manual

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SWG ACTION

- Approve changes to ILA Manual as follows:
 - ✓ Adjustment of Fees for 2014 based on August 2013 CPI increase of 1.5%

16

Proposed amendments to the ILA Signatories' Comprehensive Plans

- The Interlocal Agreement provides that twice yearly, signatories to the Agreement may bring forth for discussion by the SWG, any comprehensive plan amendments that may impact upon public school facility planning
- As of 10/21/13, no amendments had been received

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SWG ACTION

Acknowledge that no proposals were submitted (thus no action is required).

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Upcoming Meeting

**Citizens' Oversight
Committee Meeting**

Friday, November 8, 2013
So. Fla. Educational Federal
Credit Union
1498 N.E. 2 Ave,
2nd Floor Conference Room
10:00 a.m. – 12:00 p.m.



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Staff Working Group Meeting
October 24, 2013

M-DCPS – Office of School Facilities
Department of Planning, Design and Sustainability

STILL IN THE WORKS...

Miami Senior High School Renovations; scheduled for completion in 2014



2013 Joint Annual Planning Forum

STILL IN THE WORKS...

Classroom addition over parking garage at Norman S. Edelcup/Sunny Isles Beach K-8

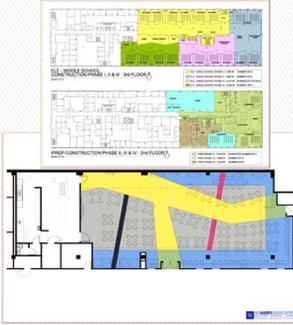


Funding collaboration between the School Board and the City of Sunny Isles Beach

2013 Joint Annual Planning Forum

STILL IN THE WORKS...

Continued expansion of PLC and iPrep at School Board Administration Complex for ultimate K-12 configuration



2013 Joint Annual Planning Forum

THE 21ST CENTURY GENERAL OBLIGATION BOND

2013 Joint Annual Planning Forum

PASSAGE OF THE 21ST CENTURY GENERAL OBLIGATION BOND AND THE CAPITAL PLAN

- This year's discussion on the tentative five-year capital plan is significantly different from the discussions of prior years, which have focused on unmet needs for (primarily) existing facilities, and on the lack of a steady revenue stream to meet those needs over time
- The recent overwhelming passage of the \$1.2B General Obligation Bond by the Miami-Dade voters has changed the funding landscape and now offers the opportunity for physical plant renewal and replacement

2013 Joint Annual Planning Forum

THE 21ST CENTURY GENERAL OBLIGATION BOND-GUIDING PRINCIPLES

- Enhance the safety and security of school buildings
- Renovate or upgrade every school
- Guarantee technology equity across all schools
- Seek stakeholder input while minimizing taxpayer burden
- Promote greater public/private partnership ventures
- Provide economic development and employment opportunities to our community
- Provide transparency and confidence with citizen advisory & oversight committees to ensure timely and equitable distribution of projects
- Dollars reinvested in the local economy

2013 Joint Annual Planning Forum

THE 21ST CENTURY GENERAL OBLIGATION BOND- PREPARING FOR IMPLEMENTATION

- » **A promise made is a promise kept:**
Program Transparency
 - ✓ Established District GOB website:
<http://bondsforchools.dadeschools.net>
 - ✓ Six-year project implementation rollout plan was presented to the School Board at a workshop on January 17, 2013
 - ✓ 21st Century Schools Bond Advisory Committee fully constituted with inaugural meeting held on March 18, 2013 to discuss Bond implementation and timelines

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2013 Joint Annual Planning Forum

THE 21ST CENTURY GENERAL OBLIGATION BOND- PREPARING FOR IMPLEMENTATION

- » **A promise made is a promise kept:**
Private sector participation
 - ✓ Greatly expanded list of architects, engineers and contractors to handle first wave of 65 projects with construction values between \$1 million and \$2 million (Year 1 of rollout)
 - ✓ Selected outside Program Management Services firm (Board approval received at May 8, 2013 Board meeting)

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2013 Joint Annual Planning Forum

THE 21ST CENTURY GENERAL OBLIGATION BOND- PREPARING FOR IMPLEMENTATION

- » **A promise made is a promise kept:**
Local economic development
 - ✓ Office of Economic Opportunity established by the School Board and Director appointed
 - ✓ Small Business Enterprise (SBE) Goal Setting and Advisory committees in place with inaugural meetings in March, 2013
 - ✓ Firm hired to complete disparity study to determine future level of participation in Bond funded projects by Minority/Women Business Enterprise firms (projected completion summer of 2013)

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2013 Joint Annual Planning Forum

PASSAGE OF THE 21ST CENTURY GENERAL OBLIGATION BOND AND THE CAPITAL PLAN: COMMUNITY DIALOGUE MEETINGS

16

THE 21ST CENTURY GENERAL OBLIGATION BOND- PROPOSED ROLLOUT BY BOARD DISTRICT

District 1 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Barbara Hawkins Elementary School	RR					✓	✓	✓	
Biscayne Gardens Elementary School	RR			✓				✓	
Brentwood Elementary School	R				✓				✓
Bunche Park Elementary School	RR		✓					✓	
Carol City Elementary School	R				✓				✓
Carol City Middle School	R					✓			✓
Charles David Wyché, Jr.	R					✓			✓
Castroville Elementary School	RR					✓			✓
Dr. Robert B. Ingram Elementary School	R	✓						✓	✓
Golden Glades Elementary School	RR						✓		✓
Hibiscus Elementary School	RR			✓				✓	
Jan Mann Opportunity School	R	✓							✓
Joella C. Good Elementary School	R				✓				✓
Lake Stevens Elementary School	R					✓			✓
Lake Stevens Middle School	R					✓			✓
Linda Lantini K-8 Center	R		✓					✓	
Miami Gardens Elementary School	RR						✓		✓
Miami Norland Senior High	RR	✓							✓
Myrtle Grove K-8 Center	RR		✓						✓

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2013 Joint Annual Planning Forum

THE 21ST CENTURY GENERAL OBLIGATION BOND- PROPOSED ROLLOUT BY BOARD DISTRICT

District 1 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Nathan B. Young Elementary School	RR						✓		✓
Natural Bridge Elementary School	R		✓					✓	
Norland Elementary School	RR			✓				✓	✓
Norland Middle School	RR						✓		✓
North County K-8 Center	RR						✓		✓
North Glade Elementary School	RR						✓		✓
North Miami Elementary School	RR					✓			✓
Norwood Elementary School	R				✓				✓
Oak Grove Elementary School	RR			✓				✓	
Parkview Elementary School	RR			✓				✓	
Parkway Elementary School	R				✓				✓
Parkway Middle School	R					✓			✓
Rainbow Park Elementary School	RR					✓			✓
Robert Reick Educational Center	R	✓						✓	
Scott Lake Elementary School	RR			✓				✓	
Skyway Elementary School	RR						✓		✓
Thomas Jefferson Middle School	RR						✓		✓
W.J. Bryan Elementary School	R	✓						✓	

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2013 Joint Annual Planning Forum

THE 21ST CENTURY GENERAL OBLIGATION BOND- PROPOSED ROLLOUT BY BOARD DISTRICT

District 2 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Allapattah Middle School	R				√				√
Arcola Lake Elementary School	R							√	
Benjamin Franklin K-8 Center	RR		√					√	
Booker T. Washington Senior High	R					√			√
Broadmore Elementary School	RR				√				√
Brownsville Middle School	RR				√				√
Carrie P. Meek/Westview K-8 Center	R		√					√	
Charles R. Drew K-8 Center	RR				√				√
Charles R. Drew Middle School	R					√			√
Comstock Elementary School	RR			√					√
Cope Center North	R		√					√	
D'A Dora Educational Center	R					√			√
Design & Architecture Senior High	R			√				√	
Dr. Henry W. Mack/West Little River K-8 Center	RR				√				√
Earlston Heights Elementary School	R				√				√
Edison Park K-8 Center	R		√						√
Enelda Massas Hartner Elementary School	R			√					√
Frederick Douglass Elementary School	RR			√					√
Gratigny Elementary School	RR			√					√

2013 Joint Annual Planning Forum

THE 21ST CENTURY GENERAL OBLIGATION BOND- PROPOSED ROLLOUT BY BOARD DISTRICT

District 2 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Henry E.S. Reeves Elementary School	R	√							√
Horace Mann Middle School	R					√			√
Hubert O. Sibley K-8 Center	R		√						√
Jesse J. McCrary, Jr. Elementary School	R			√					√
Jose De Diego Middle School	R	√							√
Juvenile Justice Center	R		√						√
K-12 @ Annex Completion	Expansion			√					√
Kelsey L. Pharr Elementary School	R	√							√
Lakeview Elementary School	RR			√					√
Lenora Braynon Smith Elementary School	R				√				√
Liberty City Elementary School	R	√							√
Lillie C. Evans K-8 Center	RR			√					√
Lindsey Hopkins Technical Education Center	R						√		√
Lorah Park Elementary School	R	√							√
Madison Middle School	RR						√		√
Martin Luther King Elementary School	R		√						√
Maya Angelou Elementary School	R		√						√
Mefrose Elementary School	RR		√						√
Miami Edison Middle School	R		√						√

2013 Joint Annual Planning Forum

THE 21ST CENTURY GENERAL OBLIGATION BOND- PROPOSED ROLLOUT BY BOARD DISTRICT

District 2 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Miami Edison Senior High	R					√			√
Miami Jackson Senior High	R		√						√
Miami Northwestern Senior High	R			√					√
Miami Park Elementary School	RR				√				√
Miami Shores Elementary School	R				√				√
Norringale K-8 Academy	R	√						√	
Olinda Elementary School	R	√							√
Orchard Villa Elementary School	R		√						√
Paul Laurence Dunbar K-8 Center	R				√				√
Phillis Wheatley Elementary School	RR						√		√
Phyllis Ruth Miller Elementary School	R		√						√
Poinciana Park Elementary School	RR						√		√
Santa Clara Elementary School	R		√					√	
Shadowlawn Elementary School	R		√						√
Thena C. Crowder Elementary School	R	√							√
Toussaint L'Ouverture Elementary School	R		√						√
Van E. Blanton Elementary School	RR	√							√
Westview Middle School	R					√			√
William H. Turner Technical Arts High School	R		√						√
Young Men's Preparatory Academy	R		√						√

2013 Joint Annual Planning Forum

THE 21ST CENTURY GENERAL OBLIGATION BOND- PROPOSED ROLLOUT BY BOARD DISTRICT

District 2 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Biscayne Elementary School	R	√							√
David Lawrence Jr. K-8 Center	R		√						√
Dr Michael M Kropp Senior High School	R	√							√
Fleming/Fisher K-8 Center	R								√
Fulford Elementary School	R	√							√
Gertrude K. Edelman/Sabal Palm Elementary School	R	√							√
Greylocks Park Elementary School	RR				√				√
Highland Oaks Middle School	R						√		√
John F. Kennedy Middle School	R						√		√
Madie Ives Elementary School	RR				√				√
Miami Beach Senior High School	R		√	√					√
Navitas Middle School	R								√
North Beach Elementary School	R	√							√
North Miami Beach Senior High School	R				√				√
Ojus Elementary School	R				√				√
Ruth K Broad/Bay Harbor K-8 Center	R	√							√
South Pointe Elementary School	R/Addition				√				√
Southside Elementary School	R	√							√
Treasure Island Elementary School	RR				√				√
Virginia B. Boone/Highland Oaks Elementary School	R	√							√
New K-8 - NE Miami-Dade area	NEW				√				√
New K-8 - NE Miami-Dade area	NEW					√			√
New Secondary Facility - NE Miami-Dade	NEW					√			√

2013 Joint Annual Planning Forum

THE 21ST CENTURY GENERAL OBLIGATION BOND- PROPOSED ROLLOUT BY BOARD DISTRICT

District 4 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Amelia Earhart Elementary School	R				√				√
American Senior High	R			√					√
Barbara Goleman Senior High	R						√		√
Ben Sheppard Elementary School	R			√					√
Bob Graham Education Center	R		√						√
Ernest R. Graham K-8 Center	R				√				√
Flamingo Elementary School	RR				√				√
Henry H. Filser Middle School	R		√						√
Hialeah Gardens Elementary School	R					√			√
Hialeah Middle School	R				√				√
Hialeah Senior High	R			√					√
Hialeah-Miami Lakes Senior High	R			√					√
John G. Dupuis Elementary School	R			√					√
Jose Mari MAST 6-12 Academy	R		√						√

2013 Joint Annual Planning Forum

THE 21ST CENTURY GENERAL OBLIGATION BOND- PROPOSED ROLLOUT BY BOARD DISTRICT

District 4 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Lawton Chiles Middle School	R							√	√
M.A. Milam K-8 Center	RR				√				√
Mae M. Walters Elementary School	RR				√				√
Meadowlane Elementary School	RR				√				√
Miami Lakes Educational Center (2 loc.)	R	√				√			√
Miami Lakes K-8 Center	R		√						√
Miami Lakes Middle School	R				√				√
New K-8 west of I-75/north of NW 138 St	NEW				√				√
North Hialeah Elementary School	R				√				√
North Twin Lakes Elementary School	R				√				√
Palm Lakes Elementary School	R		√						√
Palm Springs Elementary School	RR				√				√
Palm Springs Middle School	R					√			√
Palm Springs North Elementary School	R				√				√
Twin Lakes Elementary School	RR			√					√

2013 Joint Annual Planning Forum

THE 21ST CENTURY GENERAL OBLIGATION BOND- PROPOSED ROLLOUT BY BOARD DISTRICT

District 5 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Charles R. Hadley Elementary School	R			√				√	
Doral Middle School	R		√					√	
E.W.F. Stroup Elementary School	R		√					√	
Eugenia B. Thomas K-8 Center	RR		√					√	
George T. Baker Aviation	RR		√					√	
Henry M. Fogler Elementary School	RR		√					√	
Hialeah Elementary School	R	√		√				√	
James H. Bright/J.W. Johnson Elementary	RR					√			√
John I. Smith K-8 Center	R		√					√	
Kensington Park Elementary School	R		√					√	
Kidloch Park Elementary School	RR	√						√	
Kidloch Park Middle School	RR				√				√
Marjory Stoneman Douglas Elementary School	R					√			√
Miami Springs Elementary School	R		√					√	
Miami Springs Middle School	RR			√					√
Miami Springs Senior High	R				√				√
Paul W. Bell Middle School	R		√					√	
Ruben Darlo Middle School	R						√		√
South Miamia Elementary School	R		√					√	
Springdale Elementary School	R			√				√	
New K-8 @ NW 95 Street and 114 Avenue	NEW				√				√
New Secondary Facility - Doral Area	NEW				√				√

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THE 21ST CENTURY GENERAL OBLIGATION BOND- PROPOSED ROLLOUT BY BOARD DISTRICT

District 6 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Ada Merritt K-8 Center	R		√						√
Auburndale Elementary School	RR	√							√
Blue Lakes Elementary School	RR					√			√
Citrus Grove Elementary School	RR				√				√
Citrus Grove Middle School	R		√						√
Coccol Elementary School	R			√					√
Coral Gables Preparatory Academy	R		√						√
Coral Gables Preparatory Academy (Merrick Site)	R		√						√
Coral Gables Senior High	R			√					√
Coral Way K-8 Center	RR				√				√
David Fairchild Elementary School	RR					√			√
English Center	R	√							√
Frances S. Tucker Elementary School	RR					√			√
George Washington Carver Elementary School	RR		√						√
George Washington Carver Middle School	R				√				√
Glades Middle School	R/Addition					√			√

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THE 21ST CENTURY GENERAL OBLIGATION BOND- PROPOSED ROLLOUT BY BOARD DISTRICT

District 6 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Henry S. West Laboratory School	RR				√				√
Key Biscayne K-8 Center	R	√							√
Ludlum Elementary School	RR	√							√
Maritime & Science Technology Academy	R		√						√
Ponce De Leon Middle School	R	√							√
Riverside Elementary School	R		√						√
Riverside Middle School	R				√				√
Shenandoah Elementary School	R	√							√
Shenandoah Middle School	R			√					√
Silver Bluff Elementary School	R			√					√
Snapper Creek Elementary School	RR	√		√					√
South Miami K-8 Center	R		√						√
South Miami Middle School	R				√				√
South Miami Senior High	R					√			√
Southwest Miami Senior High (Phased)	RR			√		√			√
Sunset Elementary School	R					√			√
Tropical Elementary School	RR						√		√
6-12 Facility at MAST	NEW	√						√	

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THE 21ST CENTURY GENERAL OBLIGATION BOND- PROPOSED ROLLOUT BY BOARD DISTRICT

District 7 - School Name	R (Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Arvida Middle School	R				√				√
Calusa Elementary School	R		√						√
Caribbean Elementary School	R	√							√
Christina M. Eve Elementary School	R			√					√
Claude Pepper Elementary School	R				√				√
Dante B. Fassel Elementary School	R	√							√
Devon Ains K-8 Center	R			√					√
Felix Varela Senior High	R	√							√
Gilbert L. Porter Elementary School	R				√				√
Gloria Floyd Elementary School	R		√						√
Hammocks Middle School	R	√							√
Herbert A. Ammons Middle School	R	√							√
Jack D. Gordon Elementary School	R			√					√
Jorge Mas Canosa Middle School	R	√							√
Kendale Elementary School	R	√							√
Kendale Lakes Elementary School	R					√			√
Kenwood K-8 Center	R			√					√

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THE 21ST CENTURY GENERAL OBLIGATION BOND- PROPOSED ROLLOUT BY BOARD DISTRICT

District 7 - School Name	R (Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Leewood K-8 Center	R		√						√
Miami Heights Elementary School	R	√							√
Miami Killian Senior High	R						√		√
Miami Southridge Senior High	R						√		√
Oliver Hoover Elementary School	R		√						√
Robert Morgan Educational Center	R			√					√
Robert Morgan Educational Center	R						√		√
Ruth Owens Kruse Educational Center	R	√							√
South Miami Heights Elementary School	R	√							√
Sunset Park Elementary School	R			√					√
William Lehman Elementary School	R		√						√
Winston Park K-8 Center	R	√							√
K-12 @ SW 140 Avenue and 160 Street	NEW					√			√
K-8 @ SW 167 Avenue and 95 Street	NEW				√				√

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THE 21ST CENTURY GENERAL OBLIGATION BOND- PROPOSED ROLLOUT BY BOARD DISTRICT

District 8 - School Name	R (Renovations) RR (Replace/ and Renovations)	Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6
Binyan Elementary School	RR					√			√
Bent Tree Elementary School	R		√						√
Bowman Ashe/Doolin K-8 Academy	R	√							√
Coral Park Elementary School	RR	√							√
Coral Terrace Elementary School	RR			√					√
Cypress Elementary School	RR					√			√
Dr. Carlos J. Finlay Elementary School	R			√					√
Dr. Manuel C. Barreiro Elementary School	R			√					√
Emerson Elementary School	RR				√				√
Ethel Koger Beckham-Conversion to K-8	R/Addition			√					√
Everglades K-8 Center	RR				√				√
Fairfawn Elementary School	RR	√							√
Higdon Elementary School	R	√							√
G. Holmes Braddock Senior High	R		√						√
Greenglade Elementary School	R			√					√
Howard D. McMillan Middle School	R					√			√
Jane S. Roberts K-8 Center	R					√			√
Joe Hall Elementary School	R		√						√

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THE 21ST CENTURY GENERAL OBLIGATION BOND- PROPOSED ROLLOUT BY BOARD DISTRICT

District 9 - School Name	R (Renovations) RR (Replace/ and Renovations)	R (Renovations)									
		Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6		
John A. Ferguson Senior High	R			√					√		
Lamar Louise Curry Middle School	R		√						√		
Miami Coral Park Senior High	R	√							√		
Miami Sunset Senior High	R				√				√		
Olympia Heights Elementary School	R			√					√		
Rockway Elementary School	RR			√					√		
Rockway Middle School	RR					√			√		
Royal Green Elementary School	R		√						√		
Royal Palm Elementary School	R		√						√		
Seminole Elementary School	R						√		√		
Sweetwater Elementary School	R				√				√		
Sylvania Heights Elementary School	R		√						√		
Village Green Elementary School	RR	√							√		
W. R. Thomas Middle School	R		√						√		
Wesley Matthews Elementary School	R			√					√		
West Miami Middle School	RR			√					√		
Zora Neale Hurston Elementary School	R		√						√		
New K-5 @ SW 149 Ave/Coral Way	NEW						√			√	

2013 Joint Annual Planning Forum

THE 21ST CENTURY GENERAL OBLIGATION BOND- PROPOSED ROLLOUT BY BOARD DISTRICT

District 9 - School Name	R (Renovations) RR (Replace/ and Renovations)	R (Renovations)									
		Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6		
Air Base Elementary School	RR									√	√
Arthur and Polly Mays Conservatory of the Arts	R	√									√
Arzobido Elementary School	R	√									√
Bel-Aire Elementary School	R								√		√
Campbell Drive K-8 Center	R										√
Campbell Drive Middle School	R			√							√
Centennial Middle School	R						√				√
Colonial Drive Elementary School	RR									√	√
Coral Reef Elementary School	RR							√			√
Coral Reef Senior High	R			√							√
Cutter Ridge Elementary School	RR							√			√
Cutter Ridge Middle School	RR				√						√
Dorothy M Wallace Cape Center	R		√								√
Dr. Edward L. Whigham Elementary School	R	√									√
Dr. Henry S. Perlos Academy of the Arts	R	√									√
Ethel F. Beckford/Richmond Elementary School	R			√							√
Florida City Elementary School	R										√
Frank C. Martin K-8 Center	R						√				√
Gulfstream Elementary School	R	√									√
Homestead Middle School	R							√			√
Homestead Senior High	R							√			√
Howard Drive Elementary School	RR	√									√
Iving & Beatrice Peckoe K-8 Center	R			√							√
Laura C. Saunders Elementary School	R	√									√

2013 Joint Annual Planning Forum

THE 21ST CENTURY GENERAL OBLIGATION BOND- PROPOSED ROLLOUT BY BOARD DISTRICT

District 9 - School Name	R (Renovations) RR (Replace/ and Renovations)	R (Renovations)									
		Year 1 12-13	Year 2 13-14	Year 3 14-15	Year 4 15-16	Year 5 16-17	Year 6 17-18	Phase 1 Years 1-3	Phase 2 Years 4-6		
Leisure City K-8 Center	RR					√					√
MAST @ Homestead	R	√								√	
Miami MacArthur South Senior High School	RR						√				√
Miami Palmetto Senior High	R					√					√
Nova King Cooper Educational Center	R			√							√
Palmetto Elementary School	RR			√							√
Palmetto Middle School	R				√						√
Pine Lake Elementary School	R							√			√
Pine Villa Elementary School	R						√				√
Pinecrest Elementary School	RR								√		√
Redland Elementary School	R	√								√	
Redland Middle School	R				√						√
Redondo Elementary School	RR						√				√
Richmond Heights Middle School	R						√				√
Robert Russa Moton Elementary School	R		√								√
South Dade Adult Education	R		√								√
South Dade Middle School - Grades 4-8	R		√								√
Southwood Middle School	R		√								√
Vineblad K-8 Center	R		√								√
West Homestead ES Conversion to K-8	R/Addition		√								√
Whispering Pines Elementary School	R	√									√
William A. Chapman Elementary School	R	√									√

2013 Joint Annual Planning Forum

21ST CENTURY GENERAL OBLIGATION BOND AND THE CAPITAL PLAN: EMERGING OPPORTUNITIES

34

OPPORTUNITIES FOR COMPRESSING PROJECT DELIVERY TIME

- Currently the proposed rollout spans a six-year period starting FY 2012-13 (which ends June 30th)
- The current favorable conditions in the financial markets have opened up an opportunity to expedite project delivery and compress the timeline from six to potentially four to five years
- At its meeting of May 8, 2013 the Board has already authorized issuance of the first Series of Bonds in the amount of \$205 million (planned for June of 2013) as well as issuance of an additional Series in the amount of \$103 million in January of 2014
- As needed, based on updated cash flow projections early next year, the Board may also consider issuance of an additional \$100 million by summer of 2014

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OPPORTUNITIES FOR COMPRESSING PROJECT DELIVERY TIME

- At its May 8, 2013 meeting, the Board also approved appropriations in the amount of approximately \$170 million to implement the GOB's Year 1 projects
- These projects will be started this fiscal year (2012-13) through issuance of work orders for design or through individual Board commissionings (e.g. Miami Norland Senior partial replacement and 6th through 12th grade facility at Virginia Key MAST)
- Based on the opportunities afforded by favorable conditions in the financial and construction markets, the next step will be to restructure the previously proposed rollout plan and advance Year 3 (FY 2014-15) projects to FY 2013-14
- Likewise, if market conditions continue to be favorable, it is likely that subsequent years' projects stand a good chance of being moved up and started a year ahead of schedule

2013 Joint Annual Planning Forum

NEXT STEPS

- ❑ Restructure project rollout to reflect accelerated schedule: June/July
- ❑ First Budget Hearing: July 25, 2013 (for FY 2013-2014 only)
- ❑ Complete Five-Year Capital Plan: July/August
- ❑ Final Budget Hearing: September (Consideration of Five-Year Capital Plan)
- ❑ Submittal to State DOE: late September
- ❑ Final Plan Dissemination to Signatories: October

2013 Joint Annual Planning Forum



SCHOOL CONCURRENCY

- Consensus ILA – Adopted by 27 out of 27 non-exempt municipalities
- “Bi-Lateral” ILA – Adopted by Miami-Dade County
- Miami-Dade County and 25 Cities have School Concurrency fully adopted in their jurisdiction. Two non-exempt municipalities are in the process of completing their adoption: South Miami and Sweetwater.

As of May 2013:

- 1,898 applications have been processed
- 34,323 residential units have been reviewed
- 9,832 student seats reserved for up to six one-year terms (4,976 elementary; 1,902 middle; and 2,954 senior)
- First application required to mitigate (12/5/2012) – Miami Beach Senior Concurrency Service Area (CSA)
- First Mitigation Bank approved by the Board and established (1/9/2013, 2013)
- 8 applications required to mitigate in same CSA and purchasing seats from Bank, scheduled to be completed June of 2013
- 7 additional applications in same CSA required to mitigate, currently under review



2013 Joint Annual Planning Forum



2013 Joint Annual Planning Forum
School Site Planning and Construction Committee
and Staff Working Group



Q&A

May 29, 2013





Citizens' Oversight Committee

Under the auspices of the Interlocal Agreement for Public School Facility Planning in Miami-Dade County

Friday March 8, 2013

Agenda

- I. Welcoming Remarks and Introductions
 - Introduction of newly appointed member
 - Ms. Lluvia Resendiz – appointed by Ms. Susie V. Castillo (School Board)
- II. Approval of Summary Meeting Notes
 - November 2, 2012
- III. Reports
 - Legislative Initiatives
 - Committee's Work Plan for 2013
- IV. Action Items
 - Receipt of 2012 Year-end Reports:
 - Concurrency Management System
 - SWG and SSPCC 2012 End-of-Year Reports
 - Review and Approval of Committee's 2012 Annual Report
- V. Announcements

III. Reports

2013 Legislative Session

Ms. Iraida R. Mendez-Cartaya
 Assistant Superintendent, Office of Intergovernmental Affairs,
 Grants Administration, and Community Engagement



2013 Issues

- ▶ **Budget Outlook**
 - ▶ Revenue Estimates
 - ▶ Governor's Recommended Budget
 - ▶ Potential Pressure Points
 - ▶ Fiscal Cliff/Debt Ceiling
 - ▶ Sequestration
 - ▶ Impact of increase payroll taxes
 - ▶ Health care costs
 - ▶ Class Size Reduction Penalty



Governor's Budget: 2013-14

Revenue:	FEFP	\$109M*
	Technology Grant	\$13M

Expenditure Mandates:

Teacher Salaries	\$2,500 Raise per Teacher	\$57M
	School Recognition Bonuses	\$7M
	Supply Gift Certificates	\$2M
	Teacher Pensions	\$23M
Technology	Technology Grant Expenses	\$13M
FTE Increase	Increase in Teacher Positions	\$6M
Other	Changes in Other & Fund Balance	\$8M
Total Expenditure Mandates:		\$116M

True Increase = \$6M

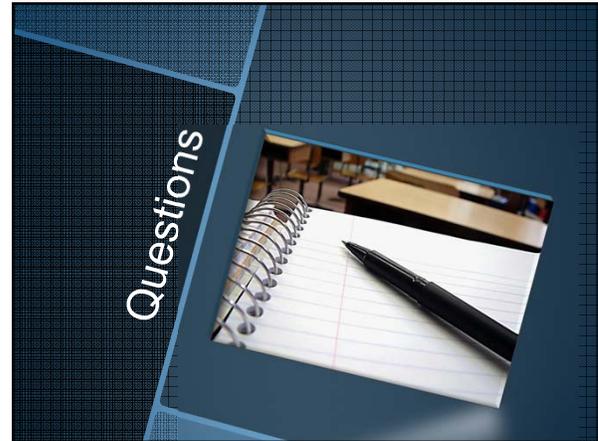
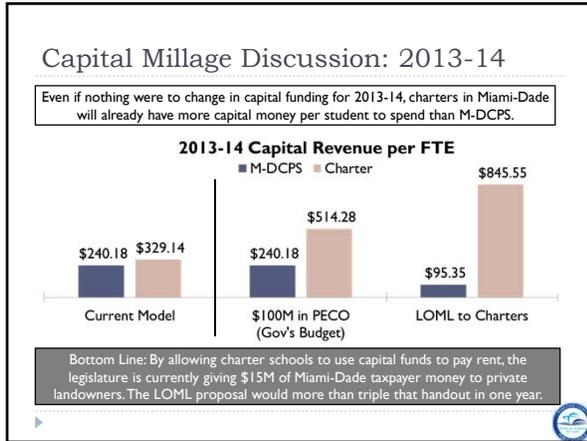
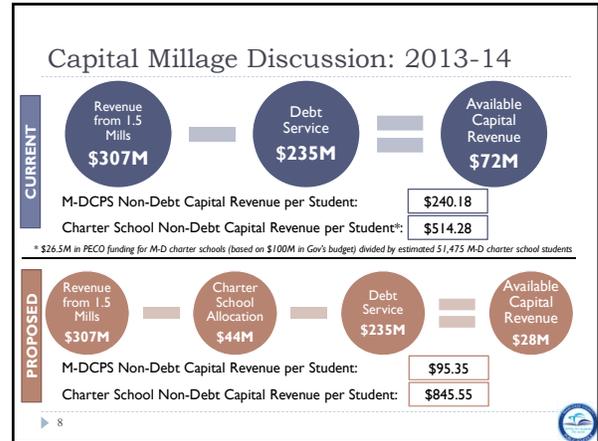
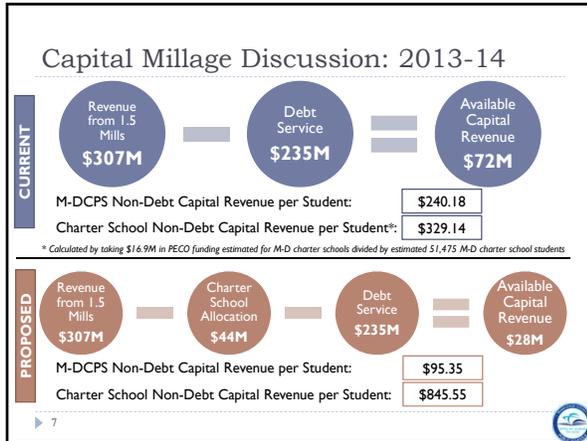
▶ 5 * Does not include \$35M for McKay Scholarships



2013 Issues

- ▶ Election Reform
- ▶ Ethics & Campaign Finance Reform
- ▶ Retirement
- ▶ Health Care
- ▶ Education
 - ▶ School Safety- counselor/teachers with guns
 - ▶ Charter School Capital Outlay- HB 1267 Rep Adkins/SB 1396 Sen Bean
 - ▶ Parent Empowerment – HB 867 Trujillo/SB 862 Stargel
 - ▶ Co-enrollment – HB 923/SB 76
 - ▶ Accountability- TBD
 - ▶ Leveling the playing field- SB 828/HB 1341/SB 1050
 - ▶ CSR Penalty HB 189/SB 1370/SB 826





III. Reports

2013 Committee's Work Plan

1. Implementation of School Concurrency

- Consensus ILA – Adopted by 27 out of 27 non-exempt municipalities
- "Bi-Lateral" ILA – Adopted by Miami-Dade County
- Miami-Dade County and 26 Cities have School Concurrency fully adopted in their jurisdiction. Only South Miami is in the process of completing its adoption.

As of March 5, 2013:

- 1,642 applications processed.
- 27,935 units reviewed.
- 8,270 student seats reserved for up to six one-year terms
- 10 applications have not met the LOS.
- School Board approves one monetary proportionate share mitigation proffer. The other 9 expected to be completed with the process in early 2013.

Total Units Reviewed by Type of Unit		
SF Detached	SF Attached	Multifamily
3,024	2,950	21,961
TOTAL UNITS PROCESSED: 27935		

Total Seats Reserved by School Level		
Elementary	Middle	Senior
6,232	1,625	4,213
TOTAL SEATS RESERVED: 12,070		

Applications Processed	
Total applications processed (including revoked applications)	1,642

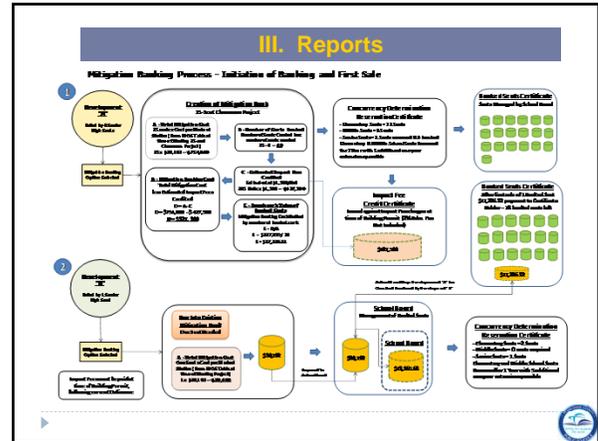
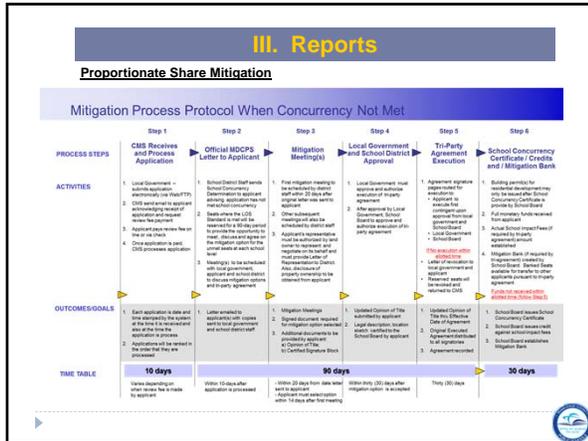
III. Reports

Monetary Proportionate Share Mitigation Option

Cost of Proportionate Share

Based on DOE's Student Station Cost Factors for the month/year of: August 2014

	Seats	Cost Factor	Cost
Elementary	0 x	\$21,524	= \$0
Middle	0 x	\$23,244	= \$0
Senior	25 x	\$30,192	= \$754,800
Total Cost			= \$754,800
Less Estimated Educational Facilities Impact Fees			= -427,500
285 units at 1,000 s.f. = (.90x1,000)+600 = \$1,500/unit			=
19 SEATS ELIGIBLE FOR BANKING - TOTAL WORTH			= \$327,300



III. Reports

2013 Committee's Work Plan

2. Implementation of Education Compacts with Local Governments

- To date the School Board has authorized/entered into compacts with 15 local governments:
 - Coral Gables
 - Doral
 - Hialeah
 - Homestead/Florida City
 - Miami
 - Miami Beach
 - Miami Gardens
 - Miami Springs
 - Miami-Dade County
 - North Miami
 - Pinecrest
 - Sweetwater
 - Opa-Locka
 - Hialeah Gardens
 - Key Biscayne
- Currently working with the following cities:
 - Aventura
 - Cutler Bay
 - North Bay Village
 - Palmetto Bay

III. Reports

2013 Committee's Work Plan

3. A Business Community School Evaluation Committee

- To date no proposals have been received

4. Educational Facilities Impact Fees County Ordinance Update

- The District retained a consultant to review and, as needed, provide recommendations to update the Ordinance. This process was initiated late in 2011. Subsequently, during the 2012 legislative session, proposed legislation was introduced that could have potentially impacted the on-going effort coupled, with a concern that the prior years' construction trends were not representative of typical construction activity, prompted a temporary deferral of the review.

III. Reports

2013 Committee's Work Plan

5. District's Five-Year Capital Plan

- General Obligation Bond – Rollout

Excerpt of January 17, 2013 School Board Workshop on General Obligation Bond Capital Plan Rollout

GOB Plan - Overarching goals

19

- **Touch every single school**
 - Building renovations and/or replacements
 - Technology upgrades
 - Portable removal
- **Right-size all planned building replacements**
 - Account for current and projected enrollment needs
 - Accommodate proposed grade reconfigurations/conversions
- **Where replacement projects are planned in areas of clustered low enrolled schools:**
 - Consider consolidating two or more campuses into a single larger school
 - If consolidation is not feasible, centralize certain core spaces, such as full kitchens, at one location and provide satellite facilities at others to reduce cost
 - Where two schools are co-located on a single campus, evaluate shared systems, e.g. shared chiller plant, for long-term operational savings

GOB Plan - Overarching goals

20

- Incorporate only energy efficient systems and materials to reduce long-term recurring operational costs
- Design and build renovations and replacements to meet code requirements only
- Incorporate higher standards where warranted due to programmatic or operational considerations
- Design and build replacements to maximize space flexibility vs. highly customized or expensive spaces
- Achieve/maintain cost containment by delivering simple, clean, technology-friendly spaces

GOB Plan – 2012 Project Make-up

21

- **The current projected GOB expenditure breakdown is as follows:**
 - Approximately \$700M for physical plant renovations
 - Approximately \$350M for building replacements
 - Building replacements to be right-sized to reflect need and best fit
 - Removal of portable classrooms
 - Approximately \$100M for technology improvements across the board, offset by E-Rate funds and appropriately sequenced
 - Balance for new capacity, in order of most critical need

Procurement Considerations

22

- **Promises made before November 6th are being kept:**
 - GOB Oversight Committee established
 - Office of Economic Opportunity (OEO) established
 - SBE Policy has been approved by the Board and SBE Program has been established
 - Disparity study funded, commissioned and initiated
 - M/WBE Program to be immediately updated upon completion of disparity study, with parallel updates to the District's selection processes for design professionals and contractors
 - Projects eligible for SBE participation are being temporarily deferred to allow for SBE firms, both design professionals and contractors, to be identified and commissioned through targeted advertisements and selection processes

Project Rollout Protocol

23

- **The number and type of GOB projects calls for a variety of procurement vehicles**
- **Based on preliminary budgets, the distribution of planned renovations and/or replacements is as follows:**

Construction cost range*	Approximate # of Projects
Under \$1 million	79
\$1M to \$2M	65
\$2M to \$5M	109
\$5M to \$10M	46
Over \$10M	11

Note: *Excludes technology and portable removal

Project Rollout Protocol

24

- Based on the tiers in the new SBE Board Policy, projects under \$1 million are viable SBE candidates
- It is anticipated that work on SBE projects could commence by the fall of 2013
- Based on receiving the Disparity Study by summer of 2013, advertisement for M/WBE consultants and contractors could begin by late 2013/early 2014
- As the new SBE and M/WBE programs are being formulated and implemented, projects with an estimated construction value of between \$1M and \$2M can begin, using available design and construction delivery methods:
 - Architectural/Engineering and Special Project Consultants
 - Miscellaneous Construction Management at-Risk firms
 - Job Order Contracts

Project Rollout Protocol

25

- The proposed strategy will allow for a fairly immediate roll-out of approximately 65 projects while allowing for SBE and M/WBE procedures to be finalized
- Separate commissioning activities will be undertaken for projects with a construction value in excess of \$2M, once the disparity study has been concluded and District procedures have been aligned with M/WBE goals

Phase 1 Plan Detail – 2013 to 2015

26

- It is expected that the majority of the 140+ projects with a construction value of \$2M or less could be completed by mid 2015;
- These projects consist primarily of:
 - Existing facility renovations
 - Elementary playgrounds
 - Technology and infrastructure enhancements
 - Removal of portable units, where applicable
- Selection and commissioning of architects and contractors for larger projects could begin by the summer of 2014

Phase 2 Plan Detail – 2016 through 2019

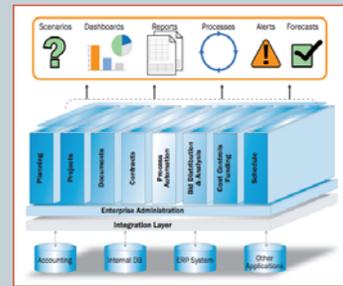
27

- Most larger projects (over \$2M construction cost) will be handled in waves in the second phase of the 7-year GOB implementation plan so as to:
 - Address priorities and critical needs first
 - Match revenues and cash flow parameters
 - Avoid flooding the market beyond available capacity, and thus minimize artificial inflation of design and construction costs
 - Allow for deliberate evaluation of project scopes and right-sizing, particularly where replacements are planned, and appropriate vetting with affected communities
- The proposed phasing would maintain a fairly steady stream of construction activity across the seven year span
- Number of projects to be undertaken in years 1 through 3 and those implemented in years 4 through 7 are fairly evenly split

Reporting and Accountability Tools

28

- Essential project reporting system features include:
 - Web-based for quick and wide access by a variety of stakeholders
 - Able to manage flow of technical information and document exchange seamlessly during the design and construction process
 - Accessible through mobile devices (smart phones, tablets, etc.)
 - Compatible with a variety of platforms and District data warehouses
 - Easy to use by a variety of constituencies as a means to promote GOB Program transparency



Sample Project Summary Dashboard

29

- Additional features:
 - Able to provide updated project information through individual project dashboards which combine project status and financial information
 - Capable of rolling up multiple projects into executive dashboard summaries (e.g. by Board member district, region or local government)



GOB Oversight Committee

30

- Monitoring program performance to ensure that:
 - Promises made during the “222 Campaign” are kept
 - Best business practices are employed
 - SBE/MWBE procurement/contracting practices are followed
 - Project sequencing is need driven
 - Projects are completed on time and within budget

<http://bondsforschools.dadeschools.net/>

Additional Considerations

31

- In addition to the \$1.2B capital boost that will be provided by the GOB, the District plans to continue exploring other supplemental revenue sources and/or opportunities:
 - Collaborations with local governments and implementation of self-supporting capital projects
 - Guaranteed Energy Performance Contracting
 - Negotiation and collaboration with developers on new capacity projects in areas of new or sustained growth

III. Reports

2013 Committee's Work Plan

5. District's Five-Year Capital Plan

✓ Timetable of development and adoption of Capital Plan

- By 5/31/13 – Present Draft Capital Plan to all ILA Signatories at the 2013 Joint Planning Forum.
- By 6/01/13 – Forward Draft Capital Plan to all ILA Signatories with invitations for comment by June 30, 2013.
- On 9/03/13 – Five-Year Capital Plan to be adopted by School Board as part of public hearing process.
- By 9/30/13 – Final approved Plan disseminated to ILA signatories.

6. Legislative Issues Affecting Growth Management

District will track bills during the 2013 Legislative Session

IV. ACTION ITEMS

Receipt of 2012 Year-end Reports

2012 Year-End Reports

- Concurrency Management System (CMS)
- SWG to report annually on the status of implementation and effectiveness of the ILA to the COC
- SSPCC to report annually on activities related to school site planning and construction, including recommendation of District's Facilities Work Plan



COC ACTION

Receive 2012 Year-end Reports on:

- Concurrency Management System (CMS)
- Staff Working Group (SWG)
- School Site Planning and Construction Committee (SSPCC)

IV. ACTION ITEMS

2012 Committee's Annual Report

Annual Report consist of:

- Executive Summary
- Committee in Action
- Recommendations
- Appendix

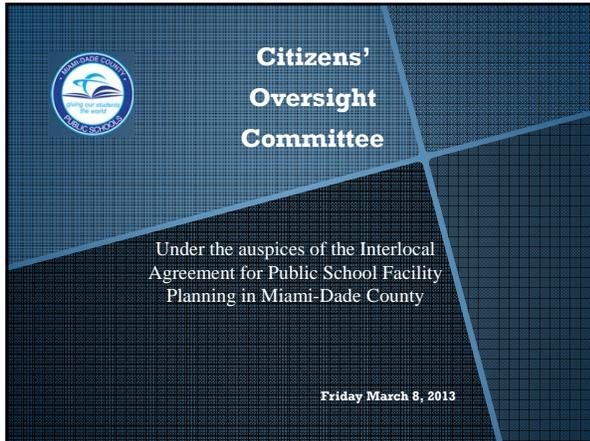
Timeline for Approving 2012 Annual Report:

- 3/15/13 - Draft Report to be posted in collaborative web site for additional review and comment
- 4/05/13 - Final Comments from Committee members to staff
- 4/19/13 - Committee Chair Approves Final Draft Report for Dissemination to School Board, County and Cities



COC ACTION

Receive and Approve 2012 Committee's Annual Report Timeline for Final Approval and Dissemination





Citizens' Oversight Committee

Under the auspices of the Interlocal
Agreement for Public School Facility
Planning in Miami-Dade County

Friday May 3, 2013

Agenda

- I. Welcoming Remarks and Introductions
- II. Approval of Summary Meeting Notes
 - March 8, 2013
- III. Reports
 - 2013 Legislative Session
 - Staff Working Group Meeting of 3/21/13 and 4/25/13
 - Committee's 2012 Annual Report Distribution
 - Committee's Work Plan for 2013
- IV. Upcoming Meeting Announcements

III. Reports

Update on 2013 Legislative Session

Ms. Iraida R. Mendez-Cartaya
Assistant Superintendent, Office of Intergovernmental Affairs,
Grants Administration, and Community Engagement



Legislative Update

- Budget- \$1 Billion increase
 - \$404.04/student increase, or 6.34 percent
 - Teacher Lead- \$13.3 million increase
 - Instructional Materials – \$5.6 million increase
 - Teacher Salary - \$480 million, performance for school site instructional personnel
 - Charter School Capital Funding- \$90.6 million
- End-of-Course of Exams- **Passed**
- Standard High School Diploma- **Passed**
- Parent Empowerment- **FAILED**
- Charter Schools Legislation- **Passed**
- Instructional Materials Flexibility - **Pending**
- Co-enrollment- **Passed**
- Distribution of Obscene Materials- **Passed**
- In-state Tuition Rates for non-resident students that meet certain criteria- **Passed**



III. Reports

SWG Meeting 3-21-13 and 4-25-13

Items included:

- Update on School Concurrency
- Reports on General Obligation Bond Rollout; ILA Procedures Manual Update
- Student Enrollment
- Upcoming Joint Planning Forum with School Site Plan and Construction Committee
- 5-Yr Work Plan Process and Timelines
- Update on 2013 Plant Survey

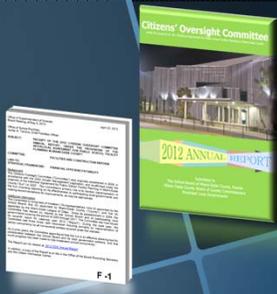


III. Reports

2012 Annual Report Distribution

Submitted to:

- School Board
Item F-1 – Received by School Board at its meeting of May 8, 2013
- To Other ILA Signatories
Annual Report to be disseminated to all other ILA Signatories by May 24, 2013



III. Reports

Committee's Work Plan for 2013

1. Implementation of Public School Concurrency
2. Implementation of School Compact with Local Gov'ts
3. A Business Community School Evaluation Committee
4. Educational Facilities Impact Fee Ordinance Update
5. District's Five-Year Capital Work Plan
6. Legislative Issues Affecting Growth Management

III. Reports

2013 Committee's Work Plan

1. **Implementation of School Concurrency**
 - Consensus ILA – Adopted by 27 out of 27 non-exempt municipalities
 - "Bi-Lateral" ILA – Adopted by Miami-Dade County
 - Miami-Dade County and 26 Cities have School Concurrency fully adopted in their jurisdiction. Only South Miami is in the process of completing its adoption.

As of May 2, 2013:

- 33,376 units reviewed.
- 9,628 student seats reserved for up to six one-year terms
- 1,864 applications processed.
- 12 applications have not met the LOS.
- School Board approved one monetary proportionate share mitigation proffer, 8 scheduled to be completed by June 2013 and the other ones expected to be completed in the Summer of 2013.

Total Units Reviewed by Type of Unit		
SF Detached	SF Attached	Multifamily
3,991	2,004	26,781
Total Units Processed		33,376

Total Seats Reserved by School Level		
Elementary	Middle	Senior
4,891	1,842	2,895
Total Seats Reserved		9,628

Applications Processed
Total applications processed (including revoked applications)
1,864

III. Reports

2013 Committee's Work Plan

2. **Implementation of Education Compacts with Local Governments**
 - To date the School Board has authorized/entered into compacts with 15 local governments:

<ul style="list-style-type: none"> o Coral Gables o Doral o Hialeah o Homestead/Florida City o Miami o Miami Beach o Miami Gardens o Miami Springs 	<ul style="list-style-type: none"> o Miami-Dade County o North Miami o Pinecrest o Sweetwater o Opa-Locka o Hialeah Gardens o Key Biscayne
--	---
 - Currently working with the following cities:
 - o Aventura
 - o Cutler Bay
 - o North Bay Village
 - o Palmetto Bay



III. Reports

2013 Committee's Work Plan

3. **A Business Community School Evaluation Committee**
 - To date no proposals have been received
4. **Educational Facilities Impact Fees County Ordinance Update**
 - The District retained a consultant to review and, as needed, provide recommendations to update the Ordinance. This process was initiated late in 2011. Subsequently, during the 2012 legislative session, proposed legislation was introduced that could have potentially impacted the on-going effort coupled, with a concern that the prior years' construction trends were not representative of typical construction activity, prompted a temporary deferral of the review.

III. Reports

2013 Committee's Work Plan

5. **District's Five-Year Capital Plan**
 - ✓ **Timetable of development and adoption of Capital Plan**
 - 5/29/13 – Present Draft Capital Plan to all ILA Signatories at the 2013 Joint Planning Forum.
 - 6/01/13 – Forward Draft Capital Plan to all ILA Signatories with invitations for comment by June 30, 2013.
 - On 9/03/13 – Five-Year Capital Plan to be adopted by School Board as part of public hearing process.
 - By 9/30/13 - Final approved Plan disseminated to ILA signatories.
6. **Legislative Issues Affecting Growth Management**

Bills during the 2013 Legislative Session

COC ACTION

Receive Update Reports on:

- 2013 Legislative Session
- Staff Working Group Meetings
- Committee's 2012 Annual Report Distribution
- Committee's Work Plan for 2013



Upcoming Joint Planning Forum

Time/Place:

- Wednesday, May 29, 2013, starting at 5:30 p.m.
- iPreparatory Academy, Omni Area

Notices: "Save the Date"
Sent April 24, 2013

Draft Agenda:

- Discussion of Tentative Capital Plan (2013/14 – 2017/18)
- School Concurrence Update
- Facilitated Discussion By South Florida Regional Planning Council

Hors d'oeuvres and refreshments will be served and a tour of the facility will be conducted



Citizens' Oversight Committee

Under the auspices of the Interlocal Agreement for Public School Facility Planning in Miami-Dade County

Friday May 3, 2013



Citizens' Oversight Committee

Under the auspices of the Interlocal Agreement for Public School Facility Planning in Miami-Dade County

Friday November 08, 2013

3:06 PM

Agenda

- I. Welcoming Remarks and Introductions
- II. Approval of Summary Meeting Notes
 - March 8 and May 3, 2013
- III. Reports
 - 2014 Legislative Session
 - Staff Working Group Meeting of October 24, 2013
 - Committee's 2013 Work Plan and Timetable
 - SWG and SSPCC 2013 End-of-Year Reports
- IV. Action Items
 - Establish Committee's Work Plan for 2014
 - Establish Committee's 2014 Meeting Calendar

3:06 PM

III. Reports

2014 Legislative Session



Ms. Iraida R. Mendez-Cartaya
Assistant Superintendent, Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

Miami-Dade County Public Schools

3:06 PM

III. Reports

SWG Meeting 10/24/13

Items included:

- Update on School Concurrency Management System
- Reports on:
 - 1) 5-yr Plan;
 - 2) Elected Officials Meeting;
 - 3) Trends Report;
 - 4) SWG End-of-Year Report; and
 - 5) ILA Procedures Manual
- Consideration of Proposed amendments to the County or Cities' Comprehensive Plans (if any)



3:06 PM

III. Reports

2013 Committee's Work Plan

Areas tracked in 2013:

1. Implementation of School Concurrency
2. Implementation of School Compacts with Local Governments
3. A Business Community School Evaluation Committee
4. Educational Facilities Impact Fees County Ordinance Update
5. District's Five-Year Capital Plan
6. Legislative Issues Affecting Growth Management



3:06 PM

III. Reports

2013 Committee's Work Plan

1. Implementation of School Concurrency

- Consensus ILA – Adopted by 27 out of 27 non-exempt municipalities
- "Bi-Lateral" ILA – Adopted by Miami-Dade County
- Miami-Dade County and 27 Cities have School Concurrency fully adopted in their jurisdiction.

As of November 7, 2013:

- 2,331 applications processed
- 39,341 units reviewed (3,868 SFD, 2,674 SFA, and 32,799 multifamily)
- 11,441 student seats reserved for up to six one-year terms (5,552 EI, 2,469 Middle, and 3,420 Sr.)
- Completed seven (7) Proportionate Share Mitigation Agreements (Bay Harbor Islands, North Bay Village, Surfside and Miami Beach)
- Negotiating Proportionate Share Agreements for three (3) developments (Bay Harbor Islands and Miami Beach)
- Pending negotiations on seven (8) other developments (Bay Harbor Islands, Miami Beach and Miami-Dade County)




3:06 PM

III. Reports

2013 Committee's Work Plan

2. Implementation of Education Compacts with Local Governments

- To date the School Board has entered into compacts with 13 local governments:
 - o Coral Gables
 - o Miami Springs
 - o Doral
 - o Miami-Dade County
 - o Hialeah
 - o North Miami
 - o Homestead/Florida City
 - o Pinecrest
 - o Miami
 - o Sweetwater
 - o Miami Beach
 - o Opa-Locka
 - o Miami Gardens
 - o Hialeah Gardens
 - o Palmetto Bay
- Currently working with the following cities:
 - o Cutler Bay
 - o Key Biscayne



III. Reports

2013 Committee's Work Plan

3. A Business Community School Evaluation Committee

- To date no proposals have been received

4. Educational Facilities Impact Fees County Ordinance Update

- The District retained a consultant to review and as needed provide recommendations to update the Ordinance. This process was initiated late in 2011. Subsequently, during the 2012 legislative session, proposed legislation was introduced that could have potentially impacted the analysis. As a result the effort was temporarily suspended until after the session concluded. District will now reassess course of action

III. Reports

2013 Committee's Work Plan

5. District's Five-Year Capital Plan

Timetable of development and adoption of Capital Plan

- **5/29/13** – Presented Draft Capital Plan to all ILA Signatories in at the 2013 Joint Planning Forum co-hosted by the SSPCC/SWG.
- **06/11/13** – Forwarded Draft Capital Plan to all ILA Signatories with invitations for comment by June 30, 2013.
- **09/03/13** – Five-Year Capital Plan adopted by School Board as part of public hearing process.
- **09/30/13** – Final approved Plan disseminated to ILA signatories.

Completion of 2013-2018 Educational Plant Survey



Informational Links: FY 2013/14 District Budget <http://www.miamidade.gov/finance/departmental-budgets/13-14/index.asp>
 Five-Year Capital Plan and Project Dashboard <http://www.miamidade.gov/finance/capital-plan-and-project-dashboard>

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District	Survey	Status
MIAMI-DADE COUNTY SCHOOL DISTRICT	Survey 4 - Version 1	Active Approved

Purpose of an Educational Plant Survey

The construction of new educational facilities is a major undertaking even in school systems where such construction is a continuous process. If a 50-year capital investment is to be projected, the location, size, type of materials, arrangement of spaces, and other considerations, regarding such new facility or addition to an existing facility must be determined on the basis of reliable, factual data. To do otherwise would violate the trust of present and future generations of children and of taxpayers.

The purpose of an educational plant survey is to aid in formulating plans for housing the educational activities of students and staff of the school district for the next several years and the survey must consider the local comprehensive plan in its forecast strategies. The development of this plan must be based on a careful study of all available data regarding the current status of educational and ancillary facilities in relation to capital outlay full-time equivalency (CPE) student membership and the projected changes in CPE student membership. The intent of a regular, formal educational plant survey is to encourage the thoughtful, orderly development of a program for providing educational and ancillary plants to adequately house the educational and academic support activities of the district.

A formal educational plant survey is required by §1513.31, F.S., to be conducted every five years, but may be conducted as often as necessary. It is sometimes necessary to make changes to the survey recommendations in the interim. Local school administrators are responsible for a regular auditing of survey recommendations and for the initiation of the request for any necessary changes.



Informational Links: FY 2013/14 District Budget <http://www.miamidade.gov/finance/departmental-budgets/13-14/index.asp>
 Five-Year Capital Plan and Project Dashboard <http://www.miamidade.gov/finance/capital-plan-and-project-dashboard>



EXECUTIVE SUMMARY TENTATIVE BUDGET
 FY 2013-14 (ending June 30, 2014)

MIAMI-DADE COUNTY PUBLIC SCHOOLS

CAPITAL PROJECT FUNDS

Capital Outlay Funds are used to acquire capital assets or improve the useful life of existing capital assets. I.e. new acquisition, building and construction, equipment, additions, and renovations. Capital assets have useful lives extending beyond a single reporting period, are not primarily consumed by use, and have economic benefits that accrue over time.

Budget FY 2013/14

- FY 2013/14 is the first year of a \$2.58 billion Five-Year Capital Plan provided on page 8-8 for FY 2013-14 through FY 2017-18. See Appendix B for detailed schedule.
- The FY 2013-14 capital budget is funded primarily by General Obligation Bond (GOB) debt of \$200 million and state general funds (SFG) of \$222 million.
- Contribution financing in the plan includes \$300 million of \$1.2 billion other approved GOB, Technology financing in the plan is limited to \$100 million in COB and \$63.6 million in Master Equipment Lease (MEL).
- FY 2013-14 debt service payments identified from \$20.3 million in savings realized through the successful refinancing of COB debt in FY 2012-13. Additional future year savings include \$13.2 million in FY 2014-15 and \$22.2 million in FY 2015-16.
- State revenues, primarily earmarked for Charter Schools, represent approximately 2.0% of total revenues for FY 2013-14.
- Debt Service and Transfers to General Fund represents 44% of appropriations.

Category	FY 2013-14	FY 2013-14
Capital Outlay Project Expenditures	\$2,580,000,000	100%
State	\$63,600,000	2.5%
Local	\$871,710,000	33.8%
State	\$885,490,000	34.3%
Beginning Fund Balances	\$86,200,000	3.3%
Total Revenue	\$1,826,990,000	70.8%

Category	FY 2013-14	FY 2013-14
Capital Outlay Project Appropriations	\$2,580,000,000	100%
Cost of Construction	\$1,453,260,000	56.3%
Transfers to State Services	\$107,260,000	4.2%
Transfers to General Fund	\$465,910,000	18.1%
Reserves	\$553,570,000	21.4%
Total Expenditures	\$2,580,000,000	100%

III. Reports

2013 Committee's Work Plan

6. Legislative Issues Affecting Growth Management
 District will begin tracking bills during the 2014 Legislative Session



III. Reports

2013 Committee's Work Plan

Annual Report will consist of:

- Executive Summary
- Committee in Action
- Recommendations
- Appendix

Timeline for Approving 2013 Annual Report:

- 01/31/14 - Draft report posted in collaborative web site for review and comment
- 02/22/14 - Committee members review and submit comments to staff
- 03/_/14 - Final Draft Report to be discussed and approved by Committee at its first meeting in 2014

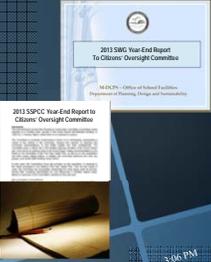


III. Reports

Staff Working Group (SWG); and School Site Planning and Construction Committee (SSPCC)

2013 Year-End Reports

- SWG to report annually on the status of implementation and effectiveness of the ILA to the COC
- SSPCC to report annually on activities related to school site planning and construction, including recommendation of District's Facilities Work Plan
- Both Reports will be submitted to the Committee for receipt at the first Committee meeting in 2014



COC ACTION

Receive Reports on:

- 2014 Legislative Session
- SWG Meeting of 10/24/13
- Committee's 2013 Work Plan and Timeline
- SWG and SSPCC 2013 end-of-year Reports

IV. Action Items

Establish Committee's Work Plan for 2014

Areas to track in 2014:

1. Implementation of School Concurrency
2. Implementation of School Compacts with Local Governments
3. A Business Community School Evaluation Committee
4. Educational Facilities Impact Fees County Ordinance Update
5. District's Five-Year Capital Plan
6. 2014 Legislative Session



COC ACTION

Approve:

2014 Citizens' Oversight Committee Work Plan

IV. Action Items

Establish Committee's Meeting Calendar for 2014

Recommended:

1. March 7
2. May 2
3. November 7

2014 Calendar:

- Jan 01 New Year's Day
- Jan 20 Martin Luther King Day
- Jan 21 Chinese New Year
- Feb 02 Groundhog Day
- Feb 14 Valentine's Day
- Feb 17 Presidents Day
- Mar 01 Spring Break Week Starts
- Apr 01 Tax Day
- Apr 03 Good Friday
- Apr 04 Easter Monday
- Apr 05 Easter Tuesday
- Apr 22 Last Day of Passover
- May 01 Memorial Day
- May 11 Mother's Day
- May 14 Good Friday - Memorial Day
- May 17 Armed Forces Day
- May 22 National Nurses Day
- May 28 Memorial Day
- Jun 01 Father's Day
- Jun 17 Independence Day
- Jul 04 Independence Day
- Aug 01 National Aviation Day
- Aug 19 National Airline Day
- Aug 21 Labor Day
- Aug 23 National Farmers and Ranchers Day
- Aug 24 National Dog Day
- Aug 25 National Boy Scout Day
- Aug 26 National Girl Scout Day
- Aug 27 National Ombudsman Day
- Aug 28 Back to School
- Oct 01 Halloween Day
- Oct 12 Columbus Day
- Oct 13 Columbus Day (Observance)
- Oct 15 Columbus Day (Observance)
- Oct 21 Halloween Day
- Nov 01 Thanksgiving Day
- Nov 07 Thanksgiving Day
- Nov 11 Veterans Day
- Nov 17 Thanksgiving Day
- Dec 01 Hanukkah Day
- Dec 17 Eighteenth Birthday
- Dec 17 First Day of Christmas
- Dec 24 Last Day of Christmas
- Dec 25 Christmas Day
- Dec 26 Christmas Day

COC ACTION

Approve:

2014 Citizens' Oversight Committee Meeting Calendar

3:06 PM

Citizens' Oversight Committee

Under the auspices of the Interlocal Agreement for Public School Facility Planning in Miami-Dade County

Friday November 02, 2012

3:06 PM



UPDATE ON FIVE – YEAR EDUCATIONAL PLANT SURVEY 2013 - 2018

Office of School Facilities
Department of Facilities Planning, Design and
Sustainability

FIVE – YEAR EDUCATIONAL PLANT SURVEY 2013 - 2018



Background Information

- Section 1013.31, F.S. requires School Districts to prepare and submit to the Florida Department of Education (FDOE) an Educational Plant Survey (Survey), no less than every five years. The current Survey was approved by the School Board in 2008 and will expire June 30, 2013
- The Survey is a 5-year blueprint for facility renovations, replacements and new capacity, and projects funded with state authorized revenues must be Survey recommended
- The State's 2013 Capital Outlay FTE enrollment is 285,583 students (based on the average of projected school year enrollment at three points in time: October, February and end of school year); this low number will restrict the number of additional net new seats that can be built with State funds over the next five years – this does not apply to local funding sources such as a GOB or seat for seat replacements
- A new Survey is due effective July 1, 2013. The remaining tasks/schedule are as follows:
 - Survey status update - SSPCC in April 2013
 - Survey submitted to the School Board - by/before June 2013
 - Survey submitted to FDOE for review and approval - by July 1, 2013

FIVE – YEAR EDUCATIONAL PLANT SURVEY 2013 - 2018



**Other Applications / Uses of Plant Survey Data
Collection Efforts:**

- Update, as needed, of Facilities Deficiencies Database in Magellan (MAPPS) by site and down to building and room level detail
- Update of FISH drawings (CADD) for every facility
- Partial foundation for yearly updates to the Five, Ten and Twenty Year Facilities Work Program

FIVE – YEAR EDUCATIONAL PLANT SURVEY 2013 - 2018

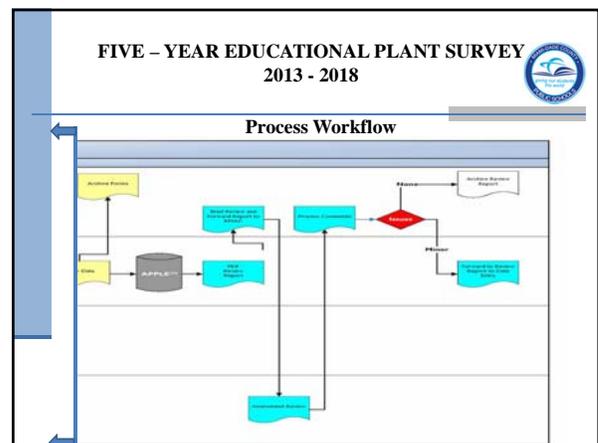
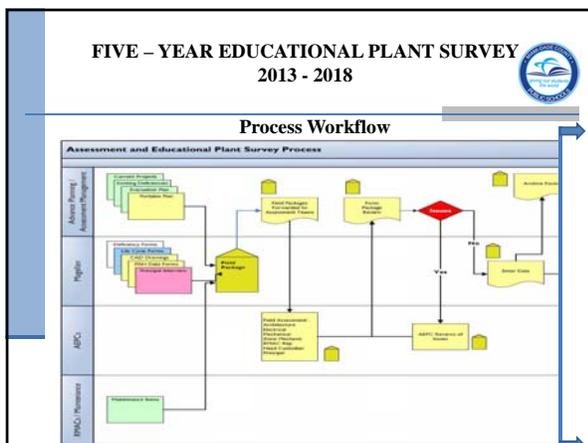


Plant Survey Development Milestones:

- March 2011 – Mobilization and planning
- March 2011 – March 2012 – FISH assessments of schools and support facilities
- April 2012 – December 2012 – Assessments of 160 schools
- August 2012 SSPCC Meeting – Presentation to SSPCC on process, timeline, expected outcome
- January 2013 – February 2013 – Costing/quality assurance/report review
- March 2013 – April 2013 – Completion of Survey (including input) and related documents

Special Tools:

- Informational booklet issued to Principals
- Online questionnaire issued to principals of schools not visited



**FIVE – YEAR EDUCATIONAL PLANT SURVEY
2013 - 2018**



Challenges / Opportunities

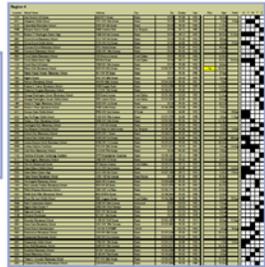
- Close and constant coordination among groups with different areas of expertise (School Operations, Site School Administrators, Facilities Staff, Database Managers, Quality Controllers)
- Roll-up data fields didn't always exactly match pre-determined FDOE categories and had to adapted to facilitate and expedite input
- Outreach efforts and streamlining of data gathering, data input, output and quality control processes became paramount to a successful final outcome

**FIVE – YEAR EDUCATIONAL PLANT SURVEY
2013 - 2018**



Outreach – Excerpt from Booklet Issued to Principals





**FIVE – YEAR EDUCATIONAL PLANT SURVEY
2013 - 2018**







Step 1 - Building by Building Needs Assessment (Excerpt)

**FIVE – YEAR EDUCATIONAL PLANT SURVEY
2013 - 2018**





Step 2 - Roll-up of Needs Assessment for Input to FDOE Database

**FIVE – YEAR EDUCATIONAL PLANT SURVEY
2013 - 2018**





Step 3 - FDOE Output

**FIVE – YEAR EDUCATIONAL PLANT SURVEY
2013 - 2018**





*Update of FISB Drawings Down to Room Level
(Updates are to Scale)*

FIVE – YEAR EDUCATIONAL PLANT SURVEY 2013 - 2018



Assessment Work

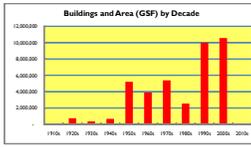
- 354 facilities visited (FISH), 323 schools
- 31 ancillary facilities
- Over 3,000 buildings covered
- Field assessment of 160 schools
- 14,013 deficiencies collected/updated and categorized by type and criticality with cost estimates

Decade	Buildings	Area
1910s	11	29,341
1920s	33	749,631
1930s	42	363,931
1940s	40	467,524
1950s	30	521,203
1960s	462	3,913,309
1970s	242	1,389,963
1980s	228	1,545,408
1990s	268	1,940,557
2000s	458	10,569,196
2010s	-	9,919

Inventory

- 36.0% of all buildings are over 50 years old (1,108 buildings)
- 20.3% of the total square footage (8,011,315 square feet) over 50 years old

Buildings and Area (GSF) by Decade



FIVE – YEAR EDUCATIONAL PLANT SURVEY AND DEFICIENCIES ASSESSMENT 2013 - 2018



Protocols Used to Categorize and Group Deficiencies

Step 1 (5 Broad Categories)

- Safety to Life
- Envelope Protection (roofing/windows/seating & painting of building(s) and Site Improvements
- HVAC
- Electrical / Ceiling and Lighting
- Exterior / Interior Enhancements (finishes / flooring / landscaping, etc.)

Step 2 (Further Breakdown of 5 Categories into 13 Building Systems)

- Site
- Roofing
- Exterior
- Structural
- Interior
- HVAC
- Plumbing
- Electrical
- Technology
- Fire & Safety
- Specialties
- Conveyances
- Other

FIVE – YEAR EDUCATIONAL PLANT SURVEY 2013 - 2018



Preliminary Breakdown of Estimated Costs by Building System and Priority

Building System	Priority					Total
	1	2	3	4	5	
Site	3,026,467	65,168,576	36,559,935	186,602,007	10,839,481	302,196,466
Roofing	1,554,300	16,585,258	1,223,851	51,603	16,801	19,431,812
Exterior	17,182	110,904,678	8,069,865	1,171,413	24,935,646	145,098,784
Interior	640,760	86,663,819	58,739,911	58,959,154	23,257,450	228,261,095
HVAC	445,506	259,951,223	54,842,310	30,819,847	31,081,837	377,140,721
Electrical	13,339,723	27,160,151	26,108,948	39,917,475	174,309	106,700,606
Plumbing	2,509,406	73,574,089	94,782,434	60,834,004	108,616	231,808,550
Fire & Safety	46,146,119	23,317,225	240,164	-	-	69,703,508
Specialties	15,636,208	8,237,257	5,237,728	18,170,134	103,434	47,384,761
Structural	81,000	1,181,817	998,391	-	91,521	2,352,729
Technology	19,445,097	1,970	1,163,345	2,249,375	197,008	23,056,796
Conveyances	1,132,572	368,806	2,930,308	2,979,954	-	7,411,639
Other	-	9,886,756	179,742,159	40,197	482,382	190,151,495
Total	103,974,341	683,001,627	470,639,354	401,795,166	91,288,490	1,750,698,964

FIVE – YEAR EDUCATIONAL PLANT SURVEY 2013 - 2018



Next Steps

- Finalize data input into FDOE system
- Present item to Board at June 2013 meeting for approval
- Submit Survey to FDOE by/before July 1, 2013



FIVE-YEAR CAPITAL PLAN FY 2013-14 THROUGH 2017-18

SSPCC Meeting
August 28, 2013



CAPITAL PLAN ADOPTION MILESTONES

- ✓ Present and discuss with SWG student enrollment projections provide comparison/analysis of data against development trends' reports and other relevant local trends – March 2013
- ✓ Finalize proposed tentative plan – May
- ✓ Present and discuss tentative five-year capital plan with SSPCC and SWG at Joint Planning Forum – by/before May 31 - Forum held on May 29, 2013
- ✓ Disseminate tentative plan to ILA signatories
 - ✓ First budget hearing for FY 13-14 – July 25, 2013
 - Second budget hearing and Board approval of Five-Year Capital Plan – September 3, 2013
 - Submit Plan to the State DOE – September 4, 2013
 - Disseminate final capital plan to ILA signatories – October, 2013



FIVE-YEAR CAPITAL PLAN FY 2013-14 TO FY 2017-18

3

SCHOOL NAME	PROJECT TYPE*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Ada Merritt K-8 Center	R		\$199,456				
Air Base Elementary School	RR					\$3,508,915	
Allapattah Middle School	R				\$3,525,730		
Amelia Earhart Elementary School	R				\$2,571,000		
American Senior High	R			\$7,478,478			
Arcola Lake Elementary School	R			\$4,083,450			
Arthur and Polly Mays Conservatory of the Arts	R	\$2,224,490					
Arvida Middle School	RR				\$3,599,956		
Auburndale Elementary School	RR	\$2,441,947					
Avocado Elementary School	R	\$1,323,346					
Banyan Elementary School	RR					\$2,971,570	
Barbara Goleman Senior High	R					\$3,360,520	
Barbara Hawkins Elementary School	Ren					\$2,028,277	
Barbara Hawkins Elementary School	Rep					\$766,303	
Bel-Aire Elementary School	R					\$3,702,563	
Ben Sheppard Elementary School	R			\$2,988,231			
Benjamin Franklin K-8 Center	RR				\$7,072,177		
Bent Tree Elementary School	R		\$988,356				
Biscayne Elementary School	R	\$2,472,795					
Biscayne Gardens Elementary School	RR				\$5,471,749		

* R=Renovate; RR=Renovate and/or Replace



FIVE-YEAR CAPITAL PLAN FY 2013-14 TO FY 2017-18

4

SCHOOL NAME	PROJECT TYPE*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Blue Lakes Elementary School	R						\$2,658,204
Bob Graham Education Center	R		\$596,155				
Booker T. Washington Senior High	R						\$3,077,415
Bowman Ashe/Doolin K-8 Academy	R	\$2,297,825					
Brentwood Elementary School	R					\$2,483,897	
Broadmoor Elementary School	Ren					\$1,435,668	
Broadmoor Elementary School	Rep					\$6,649,979	
Brownsville Middle School	R						\$3,401,572
Bunche Park Elementary School	Ren		\$721,079				
Bunche Park Elementary School	Rep		\$7,500,000				
Calusa Elementary School	R		\$1,446,883				
Campbell Drive K-8 Center	R	\$1,528,390					
Campbell Drive Middle School	R			\$961,214			
Caribbean Elementary School	R	\$1,462,230					
Carol City Elementary School	R				\$2,367,370		
Carol City Middle School	R						\$3,386,333
Carrie P. Meek/Westview K-8 Center	R		\$1,981,084				
Centennial Middle School	R					\$2,459,132	
Charles David Wyche, Jr.	R						\$3,341,283
Charles R. Drew K-8 Center & Middle	RR					\$7,901,237	

* R=Renovate; RR=Renovate and/or Replace



FIVE-YEAR CAPITAL PLAN FY 2013-14 TO FY 2017-18

5

SCHOOL NAME	PROJECT TYPE*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Charles R. Hadley Elementary School	R			\$3,377,656			
Christina M. Eve Elementary School	R			\$204,280			
Citrus Grove Elementary School	RR				\$6,559,827		
Citrus Grove Middle School	R	\$1,554,993					
Claude Pepper Elementary School	R				\$2,980,362		
Coconut Grove Elementary School	R			\$4,380,953			
Colonial Drive Elementary School	R	\$2,001,862					
Comstock Elementary School	RR			\$11,850,758			
Cope Center North	R		\$1,071,080				
Coral Gables Preparatory Academy	R		\$2,525,338				
Coral Gables Preparatory Academy (Merrick Site)	R		\$399,531				
Coral Gables Senior High	R			\$10,403,950			
Coral Park Elementary School	RR	\$2,082,340					
Coral Reef Elementary School	RR					\$3,041,696	
Coral Reef Senior High	R		\$1,331,419				
Coral Terrace Elementary School	RR			\$2,463,760			
Coral Way K-8 Center	R				\$3,181,288		
Crestview Elementary School	Ren					\$1,914,084	
Crestview Elementary School	Rep					\$1,993,645	
Cutler Ridge Elementary School	R					\$2,445,865	

* R=Renovate; RR=Renovate and/or Replace



FIVE-YEAR CAPITAL PLAN FY 2013-14 TO FY 2017-18

6

SCHOOL NAME	PROJECT TYPE*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Cutler Ridge Middle School	RR		\$12,631,148				
Cypress Elementary School	RZ						\$2,439,960
D A Dorsey Educational Center	R						\$3,358,388
Dante B. Fascell Elementary School	R		\$651,997				
David Fairchild Elementary School	RR						\$4,627,839
David Lawrence Jr. K-8 Center	R		\$92,215				
Design & Architecture Senior High	R			\$2,540,475			
Devon Aire K-8 Center	R			\$929,455			
Doral Middle School (John I Smith K-8)	R		\$272,429				
Dorothy M Wallace Cope Center	R	\$1,132,382					
Dr. Michael M Krop Senior High	R	\$1,060,411					
Dr. Carlos J Finlay Elementary School	R			\$294,140			
Dr. Edward L. Whigham Elementary School	R	\$1,936,827					
Dr. Henry E. Perrine Academy of the Arts	R	\$1,563,275					
Dr. Henry W. Mack/West Little River K-8 Center	Ren				\$1,087,198		
Dr. Henry W. Mack/West Little River K-8 Center	Rep				\$10,556,100		
Dr. Robert B. Ingram Elementary School	R	\$1,875,232					
E.W.F. Stirrup Elementary School	R		\$1,293,945				
Earington Heights Elementary School	R					\$3,576,279	
Edison Park K-8 Center	R	\$1,298,243					

* R=Renovate; RR=Renovate and/or Replace



FIVE-YEAR CAPITAL PLAN FY 2013-14 TO FY 2017-18

7

SCHOOL NAME	PROJECT TYPE*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Emerson Elementary School	RZ				\$1,690,270		
Eneida Massas Hartner Elementary School	R		\$1,884,105				
English Center	R	\$1,906,459					
Ernest R. Graham K-8 Center	R				\$7,335,094		
Ethel F. Beckford/Richmond Elementary School	R		\$1,305,793				
Ethel Koger Beckham Elementary School	R			\$79,055			
Ethel Koger Beckham-K8 Conversion	Add				\$6,500,000		
Eugenia B. Thomas K-8 Center	R		\$324,651				
Everglades K-8 Center	RR				\$4,736,367		
Fairlawn Elementary School	RR	\$1,362,240					
Felix Varela Senior High	R	\$1,742,212					
Flenberg/Fisher K-8 Center	R				\$4,338,361		
Flagami Elementary School	R	\$1,853,892					
Flamingo Elementary School	RR				\$8,975,142		
Florida City Elementary School	R				\$1,781,062		
Frances S. Tucker Elementary School	RZ					\$2,793,971	
Frank C. Martin K-8 Center	R	\$2,469,872					
Frederick Douglass Elementary School	RR		\$7,932,698				
Fulford Elementary School	R	\$2,452,748					
G. Holmes Braddock Senior High	R		\$484,375				

* R=Renovate; RR=Renovate and/or Replace



FIVE-YEAR CAPITAL PLAN FY 2013-14 TO FY 2017-18

8

SCHOOL NAME	PROJECT TYPE*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
George T. Baker Aviation	RR	\$656,762					
George Washington Carver Elementary School	RR	\$944,015					
George Washington Carver Middle School	R				\$4,022,369		
Gertrude K. Edelman/Sabal Palm Elementary School	R	\$2,531,666					
Gilbert L. Porter Elementary School	R				\$4,069,010		
Glades Middle School	R					\$4,035,464	
Glades Middle School	Add					\$6,300,000	
Gloria Floyd Elementary School	R	\$2,825,595					
Golden Glades Elementary School	RZ					\$2,120,018	
Gratigny Elementary School	RR				\$4,722,449		
Greenglade Elementary School	R				\$348,409		
Greynolds Park Elementary School	RR					\$3,211,950	
Gulfstream Elementary School	R	\$1,632,723					
Hammocks Middle School	R	\$2,667,326					
Henry E.S. Reeves Elementary School	R	\$1,891,891					
Henry H. Filer Middle School	R				\$2,854,174		
Henry M. Flagler Elementary School	RR				\$3,500,688		
Henry S. West Laboratory School	RR					\$3,264,722	
Herbert A. Ammons Middle School	R				\$1,317,194		
Hialeah Elementary School	R	\$2,420,346					

* R=Renovate; RR=Renovate and/or Replace



FIVE-YEAR CAPITAL PLAN FY 2013-14 TO FY 2017-18

9

SCHOOL NAME	PROJECT TYPE*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Hialeah Gardens Elementary School	R					\$3,623,934	
Hialeah Middle School	R				\$3,801,746		
Hialeah Senior High	R		\$14,648,275				
Hialeah-Miami Lakes Senior High	R			\$5,554,355			
Hibiscus Elementary School	RR			\$3,496,831			
Highland Oaks Middle School	R	\$1,242,388					
Holmes Elementary School	R		\$275,919				
Homestead Middle School	R				\$4,944,591		
Homestead Senior High	R				\$4,683,607		
Horace Mann Middle School	R				\$3,823,922		
Howard D. McMillan Middle School	R				\$3,134,170		
Howard Drive Elementary School	RR	\$2,342,242					
Hubert O. Sibley K-8 Center	R		\$622,775				
Irving & Beatrice Peskoe K-8 Center	R		\$1,178,852				
Jack D. Gordon Elementary School	R			\$3,471,574			
James H. Bright/J.W. Johnson Elementary	RR				\$8,758,748		
Jan Mann Opportunity School	R	\$2,025,447					
Jane S. Roberts K-8 Center	R					\$5,377,145	
Jesse J. McCrary, Jr. Elementary School	R			\$3,010,065			
Joe Hall Elementary School	R		\$283,862				

* R=Renovate; RR=Renovate and/or Replace



FIVE-YEAR CAPITAL PLAN FY 2013-14 TO FY 2017-18

10

SCHOOL NAME	PROJECT TYPE*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Joella C. Good Elementary School	R				\$4,675,420		
John A. Ferguson Senior High	R			\$224,989			
John F. Kennedy Middle School	R					\$3,172,664	
John G. Dupuis Elementary School	R				\$2,791,102		
John I. Smith K-8 Center	R			\$509,723			
Jorge Mas Canosa Middle School	R			\$12,130			
Jose De Diego Middle School	R			\$556,316			
Jose Marti MAST 6-12 Academy	R			\$1,169,565			
K-12 @ Annex Completion	NEW			\$3,000,000			
K-12 @ SW 149 Avenue and 160 Street (ph 1 - plng & design)	1000 s.s.					\$1,000,000	
K-8 @ SW 167 Avenue and 95 Street (ph 1)	600 s.s.					\$4,000,000	
K-8 relief in NE Miami-Dade area - Madie Ives K-8 Conversion	500 ss			\$11,641,500			
Kelsey L. Pharr Elementary School	R	\$1,451,307					
Kendale Elementary School	R			\$1,397,920			
Kendale Lakes Elementary School	R					\$3,482,920	
Kensington Park Elementary School	R			\$965,733			
Kenwood K-8 Center	R				\$3,312,039		
Key Biscayne K-8 Center	R			\$4,382,732			
Kinloch Park Elementary School	RR	\$2,538,314					
Kinloch Park Middle School	RR					\$7,700,415	

* R=Renovate; RR=Renovate and/or Replace



FIVE-YEAR CAPITAL PLAN FY 2013-14 TO FY 2017-18

11

SCHOOL NAME	PROJECT TYPE*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Lake Stevens Elementary School	R					\$2,742,395	
Lake Stevens Middle School	R					\$4,852,215	
Lakeview Elementary School	RR			\$4,111,464			
Lamar Louise Curry Middle School	R		\$672,524				
Laura C. Saunders Elementary School	R	\$1,612,995					
Lawton Chiles Middle School	R					\$3,621,201	
Leewood K-8 Center	R		\$1,503,191				
Leisure City K-8 Center	RR				\$6,470,931		
Lenora Braynon Smith Elementary School	R				\$3,847,382		
Liberty City Elementary School	R	\$2,659,804					
Lillie C. Evans K-8 Center	R			\$2,592,052			
Linda Lentini K-8 Center	R		\$971,608				
Lindsey Hopkins Technical Education Center	R					\$4,787,808	
Lorah Park Elementary School	R	\$1,636,446					
Ludlam Elementary School	RR	\$2,584,515					
M.A. Milam K-8 Center	RR			\$9,362,894			
Madie Ives Elementary School	RR				\$3,716,602		
Madison Middle School	Ren					\$3,091,250	
Madison Middle School	Rep					\$6,377,976	
Mae M. Walters Elementary School	RR			\$4,499,833			

* R=Renovate; RR=Renovate and/or Replace



FIVE-YEAR CAPITAL PLAN FY 2013-14 TO FY 2017-18

12

SCHOOL NAME	PROJECT TYPE*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Maritime & Science Technology Academy	R	\$3,803,761					
Marjory Stoneman Douglas Elementary School	R					\$3,661,972	
Martin Luther King Elementary School	R	\$987,905					
MAST @ Homestead	R	\$2,000,414					
Maya Angelou Elementary School	R	\$978,227					
Meadowlane Elementary School	RR				\$6,636,568		
Melrose Elementary School	RR	\$7,014,981					
Miami Beach Senior High	R				\$826,409		
Miami Beach Senior High (25 s.s. school concurrency) Non-COB	Add				\$754,800		
Miami Coral Park Senior High	R	\$2,523,674					
Miami Edison Middle School	R				\$687,967		
Miami Edison Senior High	R					\$4,305,134	
Miami Gardens Elementary School	R					\$1,584,100	
Miami Heights Elementary School	R	\$1,681,132					
Miami Jackson Senior High	R				\$291,107		
Miami Killian Senior High	R					\$5,556,791	
Miami Lakes Educational Center	R	\$2,492,822					
Miami Lakes Educational Center	R					\$4,990,610	
Miami Lakes K-8 Center	R				\$773,741		
Miami Lakes Middle School	R					\$3,746,825	

* R=Renovate; RR=Renovate and/or Replace



FIVE-YEAR CAPITAL PLAN FY 2013-14 TO FY 2017-18

13

SCHOOL NAME	PROJECT TYPE*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Miami MacArthur South SHS	R					\$2,008,215	
Miami Norland Senior High	RR	\$35,000,000					
Miami Northwestern Senior High	R			\$7,855,341			
Miami Palmetto Senior High	R				\$28,964,552		
Miami Park Elementary School	Ren			\$1,668,683			
Miami Park Elementary School	Rep			\$7,603,050			
Miami Shores Elementary School	R			\$6,889,836			
Miami Southridge Senior High	R		\$6,605,239				
Miami Springs Elementary School	R		\$1,546,857				
Miami Springs Middle School	RR			\$5,355,144			
Miami Springs Senior High	R				\$12,964,496		
Miami Sunset Senior High	R		\$5,857,471				
Morningside K-8 Academy	R	\$2,149,162					
Myrtle Grove K-8 Center	R		\$2,697,096				
Nathan B. Young Elementary School	R					\$1,771,593	
Natural Bridge Elementary School	R		\$1,885,504				
Nautlius Middle School	R		\$531,926				
Neva King Cooper Educational Center	R			\$2,513,904			
New 6-12 Facility at MAST	1100 s.s.	\$0,000,000					
New K-5 @ SW 149 Avenue/ Coral Way (plng/design)	600 s.s.					\$6,000,000	

* R=Renovate; RR=Renovate and/or Replace



FIVE-YEAR CAPITAL PLAN FY 2013-14 TO FY 2017-18

14

SCHOOL NAME	PROJECT TYPE*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
New K-8 - NE Miami-Dade Area (phase 1 - 400 ss)	400 ss						\$9,423,600
New K-8 - West of I-75 and North of NW 138 Street (@ MacArthur)-ph 1	500 ss			\$11,641,500	\$1,000,000		
New K-8 @ NW 90 Street and 114 Avenue - ph 1	500 s.s.			\$11,641,500	\$1,000,000		
Norland Elementary School	RR			\$5,804,902			
Norland Middle School	Ren						\$3,529,590
Norland Middle School	Rep						\$5,467,986
North Beach Elementary School	R	\$1,882,973					
North County K-8 Center	Ren						\$1,412,666
North County K-8 Center	Rep						\$1,237,207
North Glade Elementary School	RZ						\$2,688,537
North Hialeah Elementary School	R				\$4,288,788		
North Miami Beach Senior High	R						\$3,740,048
North Miami Elementary School	Ren						\$1,036,108
North Miami Elementary School	Rep						\$3,187,661
North Twin Lakes Elementary School	RR						\$2,567,545
Norwood Elementary School	R						\$2,614,442
Oak Grove Elementary School	RR		\$4,942,190				
Ojus Elementary School	R				\$672,746		
Olinda Elementary School	R	\$1,743,384					
Oliver Hoover Elementary School	R		\$1,705,024				

* R=Renovate; RR=Renovate and/or Replace



FIVE-YEAR CAPITAL PLAN FY 2013-14 TO FY 2017-18

15

SCHOOL NAME	PROJECT TYPE*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Olympia Heights Elementary School	R			\$2,536,289			
Orchard Villa Elementary School	R		\$822,340				
Palm Lakes Elementary School	R	\$1,435,002					
Palm Springs Elementary School	RR				\$6,264,761		
Palm Springs Middle School	R					\$5,339,339	
Palm Springs North Elementary School	R				\$3,352,990		
Palmetto Elementary School	RR			\$2,532,370			
Palmetto Middle School	R				\$4,079,860		
Parkview Elementary School	RR		\$3,968,654				
Parkway Elementary School	R			\$2,539,964			
Parkway Middle School	R					\$3,083,266	
Paul Laurence Dunbar K-8 Center	R				\$3,256,614		
Paul W. Bell Middle School	R		\$406,339				
Phyllis Wheatley Elementary School	RZ					\$1,056,097	
Phyllis Ruth Miller Elementary School	R		\$2,008,025				
Pine Lake Elementary School	R					\$3,488,632	
Pine Villa Elementary School	R					\$1,552,413	
Pinecrest Elementary School	RR			\$3,320,143			
Poinciana Park Elementary School	RZ					\$3,743,055	
Ponce De Leon Middle School	R	\$1,995,039					

* R=Renovate; RR=Renovate and/or Replace



FIVE-YEAR CAPITAL PLAN FY 2013-14 TO FY 2017-18

16

SCHOOL NAME	PROJECT TYPE*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Rainbow Park Elementary School	RZ						\$2,515,391
Redland Elementary School	R	\$1,282,819					
Redland Middle School	R				\$2,992,522		
Redondo Elementary School	RR						\$3,143,408
Richmond Heights Middle School	R						\$2,617,108
Riverside Elementary School	R		\$747,547				
Riviera Middle School	R				\$5,683,099		
Robert Morgan Educational Center	R						\$4,024,016
Robert Renick Educational Center	R	\$2,638,948					
Robert Russa Moton Elementary School	R		\$339,904				
Rockway Elementary School	RR				\$5,552,163		
Rockway Middle School	RR						\$5,751,316
Royal Green Elementary School	R		\$442,024				
Royal Palm Elementary School	R		\$1,403,347				
Ruben Dario Middle School	R						\$5,037,963
Ruth K Broad/Bay Harbor K-8 Center	R	\$1,039,009					
Ruth Owens Kruse Educational Center	R	\$1,495,103					
Santa Clara Elementary School	R		\$1,401,775				
Scott Lake Elementary School	RR				\$3,454,076		
Secondary facility - NE Miami-Dade area	600 ss						\$18,213,600

* R=Renovate; RR=Renovate and/or Replace



FIVE-YEAR CAPITAL PLAN FY 2013-14 TO FY 2017-18

17

SCHOOL NAME	PROJECT TYPE*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Secondary facility at Doral - convert Doral Middle School to SHS	R				\$3,000,000		
Seminole Elementary School	R					\$3,407,405	
Shadowlawn Elementary School	R	\$1,163,327					
Shenandoah Elementary School	R	\$1,735,633					
Shenandoah Middle School	R		\$7,285,925				
Silver Bluff Elementary School	R			\$2,604,617			
Skyway Elementary School	Ren					\$803,881	
Skyway Elementary School	Rep					\$7,699,950	
Snapper Creek Elementary School	RR	\$2,244,261					
South Dade Adult Education	R		\$469,073				
South Dade Middle School - Grades 4-8	R		\$188,811				
South Hialeah Elementary School	R	\$1,056,771					
South Miami Heights Elementary School	R	\$2,171,947					
South Miami K-8 Center	R		\$1,439,212				
South Miami Middle School	R				\$3,035,324		
South Miami Senior High	R					\$4,612,982	
South Pointe Elementary School	R				\$1,162,083		
South Pointe Elementary School - Addition	Add				\$5,290,000		
Southside Elementary School	R	\$2,019,916					
Southwest Miami Senior High	R			\$14,375,271			

* R=Renovate; RR=Renovate and/or Replace



FIVE-YEAR CAPITAL PLAN FY 2013-14 TO FY 2017-18

18

SCHOOL NAME	PROJECT TYPE*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Southwood Middle School	R		\$1,258,618				
Springview Elementary School	RR			\$4,005,370			
Sunset Elementary School	R						\$4,929,543
Sunset Park Elementary School	R			\$131,132			
Sweetwater Elementary School	R				\$2,840,145		
Sylvania Heights Elementary School	R		\$431,472				
Thena C. Crowder Elementary School	R		\$488,171				
Thomas Jefferson Middle School	R						\$4,099,195
Toussaint L'Ouverture Elementary School	R				\$3,953,859		
Treasure Island Elementary School	R				\$2,834,029		
Tropical Elementary School	R						\$3,827,888
Twin Lakes Elementary School	RR				\$2,650,869		
Van E. Blanton Elementary School	RR	\$2,615,122					
Village Green Elementary School	RR	\$2,375,371					
Vineland K-8 Center	R	\$1,600,991					
Virginia A Boone/Highland Oaks Elementary School	R	\$2,219,766					
W. R. Thomas Middle School	R		\$866,569				
W.J. Bryan Elementary School	R	\$1,401,419					
Wesley Matthews Elementary School	R		\$525,463				
West Homestead Conversion to K-8	RR						\$6,500,000

* R=Renovate; RR=Renovate and/or Replace



FIVE-YEAR CAPITAL PLAN FY 2013-14 TO FY 2017-18

19

SCHOOL NAME	PROJECT TYPE*	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
West Homestead Elementary School	R		\$3,000,956				
West Miami Middle School	RR			\$2,737,472			
Westview Middle School	R					\$3,858,360	
Whispering Pines Elementary School	R	\$1,774,767					
William A. Chapman Elementary School	R	\$1,150,487					
William H. Turner Technical Arts High School	R	\$2,507,819					
William Lehman Elementary School	R		\$1,129,903				
Winston Park K-8 Center	R	\$1,545,992					
Young Men's Preparatory Academy	R		\$398,681				
Zora Neale Hurston Elementary School	R		\$1,122,489				
TOTAL		\$170,403,235	\$169,434,065	\$240,890,041	\$268,417,413	\$262,855,246	

* R=Renovate; RR=Renovate and/or Replace

TOTAL FUNDED PROJECTS: \$1,112,000,000 (FY 12-13 TO FY 16-17)

- NOTES:
- ADDITIONAL \$100M ALLOCATION FOR TECHNOLOGY IMPROVEMENTS DISTRICT-WIDE
 - UNFUNDED PROJECT NEEDS OVER THE FIVE-YEAR PERIOD ESTIMATED AT APPROX. \$860M



FIVE-YEAR CAPITAL PLAN FY 2013-14 TO FY 2017-18

20

Plan Highlights:

- Proposes expedited GOB program implementation over 5 years, rather than initially contemplated 7 years
- Includes a healthy mix of renovation, replacement and new capacity projects
 - Approximately 66% for renovations
 - Approximately 23% for building replacements
 - Approximately 11% for new capacity (includes new facilities, addition(s), K-8 conversions)
- Building replacement projects have been right-sized to reflect current and projected future student enrollment
- Year 1 GOB projects, i.e. FY 12-13, include mostly renovation projects with construction values of up to \$2M; larger projects are scheduled over the remaining four years (FY 13-14 through FY 16-17)



FIVE-YEAR CAPITAL PLAN FY 2013-14 TO FY 2017-18

21

Other News:

- The 66 Year 1 GOB projects have all been assigned to design professionals and contractors and site kick-off meetings started August 22, 2013 and will continue through October 2, 2013
- A GOB project dashboard has been developed which will be accessible to the general public in a number of different ways, among them the District's main webpage and the individual schools' webpage for ease of reference by parents, students and faculty
- The next few slides provide a glimpse of the dashboard's content. The dashboard is slated to go live in early September.



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GOB Project Dashboard



Miami-Dade County Public Schools Capital Projects Funded by the General Obligation Bond

August 27, 2013
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23

Projects

Region	Budgeted	Expended	Total Projects	Total Schools
North	\$24,892,293	\$0	21	13
Central	\$51,221,701	\$1,170	37	21
South	\$45,799,446	\$0	39	25
Education Transformation	\$46,748,728	\$14,387	14	7
Other	\$1,508,959	\$0	1	1
Grand Total:	\$170,171,127	\$15,557	112	67

Schedule

Status Counts: Planning (105), Design (2), Constructed (1)

Financials

MWBE



Miami-Dade County Public Schools Capital Projects Funded by the General Obligation Bond

August 27, 2013
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Projects

Region	Budgeted	Expended	Total Projects	Total Schools
Board Member District				
School Type				
Elementary	\$76,677,693	\$0	72	40
KB Center	\$18,080,108	\$466	18	9
Middle	\$7,059,946	\$0	7	4
Senior	\$62,710,370	\$15,091	12	11
Educational Center	\$4,134,051	\$0	2	2
Vocational/Adult	\$1,508,959	\$0	1	1
Grand Total:	\$170,171,127	\$15,557	112	67

Schedule

Status Counts: Planning (105), Design (2), Constructed (1)

Financials

MWBE

Miami-Dade County Public Schools
Capital Projects Funded by the
General Obligation Bond

August 27, 2013
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25

Region		Budgeted	Expended	Total Projects	Total Schools
North		\$24,892,293	\$0	21	13
Location	Project #	Budgeted	Expended	Scope	Status
0241 - Ruth K Broad/Bay Harbor K-8 Center		\$1,039,009	\$0		
0321 - Biscayne ES		\$2,472,795	\$0		
0561 - W.J. Bryan ES		\$1,401,819	\$0		
2081 - Fulford ES		\$2,452,748	\$0		
2441 - Virginia A Boone/Highland Oaks ES		\$2,219,766	\$0		
3741 - North Beach ES		\$1,882,973	\$0		
4241 - Palm Lakes ES		\$1,431,002	\$0		
4801 - Gertrude K. Edelman/Sabal Palm ES		\$2,531,666	\$0		
6241 - Highland Oaks MS		\$1,242,388	\$0		
7141 - Dr Michael M. Krop SHS		\$1,060,411	\$0		
7391 - Miami Lakes Technical SHS		\$2,492,821	\$0		
8101 - Jan Mann Opportunity School		\$2,025,947	\$0		
8151 - Robert Renick Educational Center		\$2,638,948	\$0		
North Total:		\$24,892,293	\$0	21	13
Central		\$51,221,701	\$1,170	37	21
South		\$45,799,446	\$0	39	25
Education Transformation		\$46,748,728	\$14,387	14	7
Other		\$1,508,959	\$0	1	1
Grand Total:		\$170,171,127	\$15,557	112	67

Schedule

PROJECT # 01307200
0561 - W.J. Bryan ES
1201 NE 125th Street, North Miami

School Board District 1
Dr. Wilbert "Tex" Hollaway

North Dade

SCOPE
GO Bond funded Renovation project

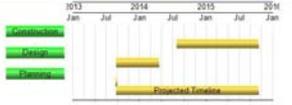
GENERAL INFORMATION

Project Type: Renovation
Project ID: 01307200
Student Stations: 0
A/E of Record: Starke Consulting Services, Inc.
Contractor: Kales Construction & Development, Inc.
Delivery Method: CM @ Risk Mac.
SBE Participation: ---
MWBE Participation: ---
Status: Planning



SCHEDULE

Milestone	Projected	Actual	Completion
Planning	08/29/2013		
Start Design	08/27/2013		
Start Construction	07/22/2014		
Complete Construction	10/15/2015		
Occupancy			



FINANCIALS

Budget	\$1,401,819.00
Complete	0%
Expended	\$0.00
Balance	\$1,401,819.00

Budget Availability

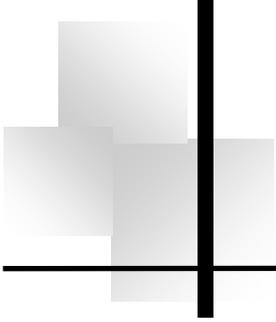
100% % Balance
0% % Expended

** Tentative dates, actual schedule is being finalized. **

FIVE-YEAR CAPITAL PLAN FY 2013-14 TO FY 2017-18

Q&A

- Requested Action: Endorse the Five-Year Capital Plan for FY 2013-14 to FY 2017-18



D - SCHOOL BOARD AGENDA ITEMS

Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer

SUBJECT: THAT THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA:

1) AUTHORIZE THE SUPERINTENDENT TO FINALIZE NEGOTIATIONS, AND FOR THE CHAIR AND/OR SUPERINTENDENT, AS MAY BE REQUIRED, TO EXECUTE:

A. THE NECESSARY DOCUMENTS TO CONVEY SCHOOL BOARD-OWNED PROPERTY LOCATED AT BOOKER T. WASHINGTON SENIOR HIGH SCHOOL (HIGH SCHOOL), CONSISTING OF APPROXIMATELY 0.55 ACRES, TO THE CITY OF MIAMI (CITY), TO IMPLEMENT THE PORTION OF THE CITY'S OVERTOWN GREENWAY PROJECT WHICH ABUTS THE HIGH SCHOOL;

B. ONE OR MORE TEMPORARY CONSTRUCTION ACCESS AGREEMENTS WITH THE CITY TO FACILITATE CONSTRUCTION RELATED ACTIVITIES BY THE CITY ON BOARD-OWNED LAND; AND

C. ANY OTHER DOCUMENTS OR AGREEMENTS NECESSARY TO EFFECTUATE THE CONVEYANCE OF THE SUBJECT SCHOOL BOARD-OWNED PROPERTY TO THE CITY;

AND

2) CONTINGENT ON APPROVAL OF ITEM 1 ABOVE, THAT THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA:

A. ADOPT RESOLUTION NO.13-001, DESIGNATING THE SUBJECT SCHOOL BOARD-OWNED PROPERTY TO BE UNNECESSARY FOR EDUCATIONAL PURPOSES, AND CONVEYANCE THEREOF TO THE CITY TO BE DEEMED IN THE BEST INTEREST OF THE PUBLIC; AND

B. IN THE EVENT THE CITY DETERMINES THAT IT WILL NOT PROCEED WITH THE PORTION OF THE OVERTOWN GREENWAY PROJECT WHICH ABUTS THE HIGH SCHOOL, RESCIND RESOLUTION NO. 13-001, DESIGNATING THE SUBJECT SCHOOL BOARD-OWNED PARCEL AS BEING UNNECESSARY FOR EDUCATIONAL PURPOSES

COMMITTEE: FACILITIES AND CONSTRUCTION REFORM

F - 1

LINK TO

STRATEGIC FRAMEWORK: FINANCIAL EFFICIENCY/STABILITY

Background

The City of Miami (City) is moving forward with the implementation of the Overtown Greenway Project (Greenway Project), along NW 11 Terrace, between NW 2 Avenue and NW 7 Avenue. Two Board-owned facilities, Booker T. Washington Senior High School (High School) and Frederick Douglass Elementary School (Elementary School), are located along the Greenway Project corridor. The Greenway Project, which lies within the historical Overtown community, has as its main objectives to provide the community with: safe greenway paths; a more direct pedestrian and bicycle route through the area; lighting improvements; and supervised play areas to encourage outdoor physical activity by the community. The Greenway Project is planned largely within the existing right-of-way. However, in order to provide the necessary connectivity and open space, and allow for the construction of proposed hardscape and landscape improvements, the City approached the District to request that consideration be given to dedication of a strip of land on the southern portion of the High School campus. As the Board may recall, at its meeting of April 13, 2011, it authorized the Superintendent to collaborate with the City in the implementation of the Greenway Project, including the possible dedication of a strip of land adjacent to the High School. At that time, the Board also emphasized to the City representatives in attendance the importance of reaching out to the relevant communities.

Update on Project Status

District and City representatives have been in discussions concerning Greenway Project details, including the proposed dedication and conveyance of Board-owned land. The area requested by the City for dedication by the Board encompasses approximately 0.55 acres of an existing parking lot, and would result in the loss of 39 parking spaces. The City proposes to replace the lost parking, space for space, within an area of the High School campus that is currently a vacant green area (see location map). All work will be done at the City's sole cost and expense, which will require access to portions of the High School on an interim basis. As such, to facilitate construction of the improvements, one or more Temporary Construction Access Agreements (Access Agreements) between the parties will also be required.

As a part of the Greenway Project, the City is proposing to convert NW 11 Terrace from two-way traffic to one-way traffic (east to west). The City recently undertook a traffic study/analysis to determine what impact, if any, such a change in traffic flow would have on both the High School and Elementary School. A review of the traffic analysis by District staff indicates that the new traffic flow would not impede school operations and would be beneficial to the Elementary School from a pedestrian safety standpoint, even under the assumption that both schools would be operating at 100% occupancy.

On March 21, 2012, the City held a public meeting to present the Greenway Project's preliminary design concept to the community. City staff have advised that general comments and feedback received from participants were positive, noting that the landscaping, streetlights and other associated amenities are very much needed in the Overtown neighborhood.

Land Conveyance

The area of land to be dedicated to the City totals approximately 0.55 acres, more or less, and is more fully described in Exhibit "A" attached hereto. The City agrees to accept the land in its "as-is", "where-is" condition, and the Board makes no representations or warranties of any type or

nature whatsoever, either expressed or implied, as to the usefulness, physical condition or appropriateness of the land for the Greenway Project.

Temporary Construction Access Agreements

The proposed Access Agreements will allow the City and its contractor temporary access to portions of the High School and Elementary School under, substantially, the following terms and conditions:

- given that the City anticipates commencing the work within the next year, the term shall commence upon execution of the Access Agreements by both parties, and shall terminate two years thereafter, or upon the City's completion of the work within the construction access areas, whichever occurs first. The Superintendent may, upon receipt of a written request from the City, extend the term by up to six additional months;
- the City shall have access to certain portions of the Elementary School and/or High School property solely for the purpose of constructing replacement parking, relocating fencing, installing landscaping and other activities directly related to the City's Greenway Project, which access shall be previously authorized by and coordinated with the Elementary School and/or High School principal;
- all work shall be done at the City's sole cost and expense and shall be scheduled and coordinated with the High School and Elementary School principals so as not to interfere with or disrupt the operations of the Schools;
- the City shall hold harmless and indemnify the School Board, subject to the limitations of Florida Statutes;
- as a precondition to commencing the work, the City's contractors shall hold harmless and indemnify the School Board, and shall provide the District with evidence of general liability, property and workmen's compensation insurance in amounts required by the District, and naming The School Board of Miami-Dade County, Florida, as an additional insured;
- the City shall assure that all construction work is completed in a good and workmanlike manner, using contractors who are licensed, insured and fully bonded, evidence of which shall be provided to the Board prior to commencement of any work on Board-owned property;
- the City shall restore Board-owned property affected by the construction activities to a condition that is safe and usable, and as good or better than previously existed;
- the City and its contractors shall take all necessary safety precautions, secure all construction areas by appropriate construction fencing and coordinate with the High School and Elementary School principals to assure the safety of students, staff, visitors, invitees and the public at all times during construction;
- the City and its contractors shall comply with all applicable laws, rules, regulations, ordinances and codes of all governmental authorities, including, without limitation, the Florida Building Code, the Americans with Disabilities Act and the Jessica Lunsford Act to the extent required by applicable law; and

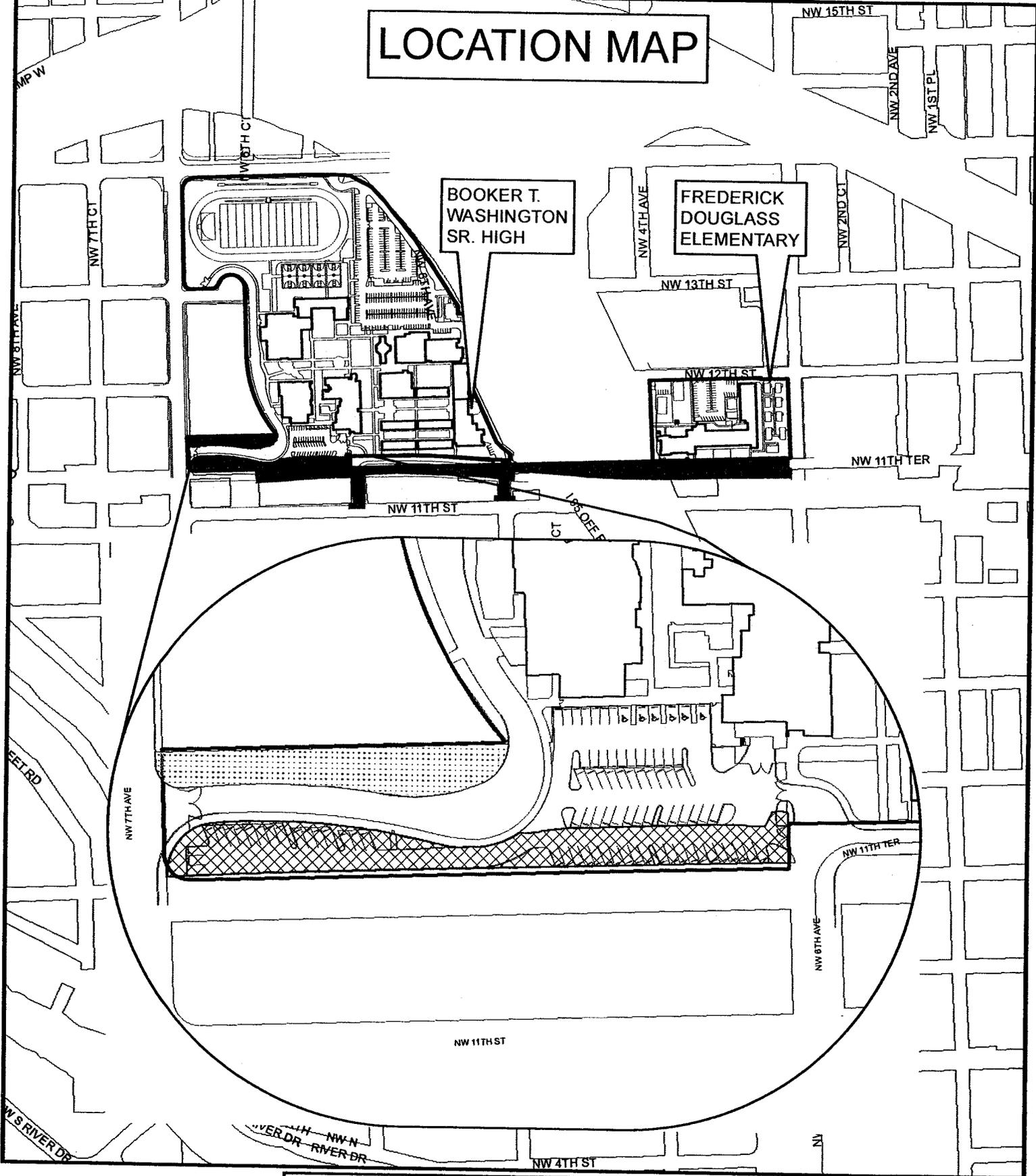
- for purposes of this Access Agreement, the Superintendent of Schools shall be the party designated by the Board to grant or deny all modifications and approvals required by the Access Agreements, including extending the term for a period not to exceed six months, if so requested in writing by the City, or to cancel and/or terminate the Access Agreements.

The Access Agreements, conveyance documents, and any other documents that may be necessary to effectuate the land dedication and temporary construction access will be reviewed by the School Board Attorney's Office and the Office of Risk and Benefits Management prior to execution. The High School Principal, Elementary School Principal and the Chief Academic Officer, Office of Academics and Transformation concur with the proposed Access Agreement and land dedication.

RECOMMENDED: That The School Board of Miami-Dade County, Florida:

- 1) authorize the Superintendent to finalize negotiations and for the Chair and/or Superintendent, as may be required, to execute:
 - A. The necessary documents to convey School Board-owned property located at Booker T. Washington Senior High School (High School), consisting of approximately 0.55 acres, to the City of Miami (Miami), to implement the portion of the City's Overtown Greenway Project which abuts the High School;
 - B. One or more Temporary Construction Access Agreements with the City to facilitate construction related activities by the City on Board-owned land; and
 - C. Any other documents or agreements necessary to effectuate the conveyance of the subject School Board-owned property to the City; and
- 2) Contingent on approval of item 1 above, that The School Board of Miami-Dade County, Florida:
 - D. Adopt Resolution No.13-001, designating the subject School Board-owned property to be unnecessary for educational purpose, and conveyance thereof to the City to be deemed in the best interest of the public; and
 - E. In the event the City determines that it will not proceed with the portion of the Overtown Greenway Project which abuts the High School, rescind Resolution No. 13-001, designating the subject School Board-owned property to be unnecessary for educational purposes.

LOCATION MAP



BOOKER T. WASHINGTON SR. HIGH

FREDERICK DOUGLASS ELEMENTARY

Legend

-  Overtown Greenway Project
-  Proposed dedication of a 0.55 acre strip of Board-owned land to City
-  Replacement by the City of 39 parking spaces on Board-owned land



Not to scale

Exhibit A

LEGAL DESCRIPTION:

A portion of Tracts "B" and "C" of "BOOKER T. WASHINGTON JR. HIGH", according to the Plat thereof, as recorded in Plat Book 129, Page 39, of the Public Records of Miami-Dade County, Florida; being more particularly described as follows:

BEGIN at the Most Southwesterly Point of Tract "C" of "BOOKER T. WASHINGTON JR. HIGH", according to the Plat thereof, as recorded in Plat Book 129, Page 39, of the Public Records of Miami-Dade County, Florida, that Point being also on the East Right-of-Way Line of N.W. 7th Avenue; Thence run along the South Line of said Tract "C" North 87°45'39" East for a distance of 599.88 feet to a point on the extended line of the West Right-of-Way Line of N.W. 6th Avenue; Thence run along said extended line of the West Right-of-Way Line of N.W. 6th Avenue North 02°16'11" West for a distance of 63.22 feet to a non-tangent point on a circular curve concave to the Southwest and whose radius point bears South 14°12'48" West from this point; thence run Northwesterly along a circular curve having for its elements a radius of 57.06 feet, a central angle of 23°33'32" for an arc distance of 23.46 feet to a Point of Curvature on a circular curve concave to the Southeast and whose radius point bears South 09°20'45" East from this point; thence run Southwesterly along a circular curve having for its elements a radius of 7.06 feet, a central angle of 37°23'06" for an arc distance of 4.60 feet to a Point of Tangency; Thence run South 43°16'09" West for a distance of 29.92 feet to a point; Thence run South 87°48'56" West for a distance of 203.55 feet to point; Thence run North 41°28'30" West for a distance of 11.10 feet to a non-tangent point on a circular curve concave to the Northwest and whose radius point bears North 41°29'23" West from this point; thence run Southeasterly along a circular curve having for its elements a radius of 73.67 feet, a central angle of 33°12'47" for an arc distance of 42.70 feet to a Point of Tangency; Thence run South 87°43'50" West for a distance of 257.32 feet to a point; Thence run South 80°10'38" West for a distance of 49.88 feet to a point on said East Right-of-Way Line of N.W. 7th Avenue; Thence run along said East Right-of-Way Line of the N.W. 7th Avenue, South 02°04'23" East for a distance of 2.97 feet to a point; Thence continue along said East Right-of-Way Line of the N.W. 7th Avenue, South 13°30'37" East for a distance of 25.57 feet to the POINT OF BEGINNING, containing an area of 23,824 square feet or 0.55 acres, more or less.

RESOLUTION NO. 13-001

A RESOLUTION OF THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA ("BOARD"), DETERMINING THAT CERTAIN BOARD-OWNED LAND IS UNNECESSARY FOR EDUCATIONAL PURPOSES; PROVIDING FOR AUTHORITY TO CONVEY; AND ESTABLISHING EFFECTIVE DATE

WHEREAS, the City of Miami ("City") is moving forward with the implementation of the Overtown Greenway Project ("Greenway Project"), along NW 11 Terrace, between NW 2 Avenue and NW 7 Avenue, within the City of Miami; and

WHEREAS, two Board-owned facilities, Booker T. Washington Senior High School (High School) and Frederick Douglass Elementary School, are located along the Greenway Project corridor; and

WHEREAS, the Board, at its April 13, 2011 meeting, authorized the Superintendent to collaborate with the City in the implementation of the Greenway Project, including the possible dedication of a strip of land adjacent to the High School; and

WHEREAS, on March 21, 2012, the City held a public meeting to present the Greenway Project's preliminary design concept to the community, and City staff have advised that general comments and feedback received from participants were positive, noting that the landscaping, streetlights and other associated amenities are very much needed in the Overtown neighborhood; and

WHEREAS, the City has requested the dedication from the Board of a strip of land at the High School, located at 1200 NW 6 Avenue, Miami, consisting of approximately 0.55 acres ("Site"), to facilitate the construction of the Greenway Project; and

WHEREAS, after due consideration and consultation, the Board has determined that the Site described in Exhibit 1 attached hereto, is unnecessary for educational purposes, and conveyance thereof to the City is deemed to be in the best interest of the public; and

WHEREAS, in the event the City determines that it will not proceed with the portion of the Overtown Greenway Project which abuts the High School, the designation of the Site as being unnecessary for educational purposes shall be automatically rescinded.

NOW, THEREFORE, BE IT RESOLVED BY THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA THAT:

SECTION 1. The above recitals are true and ratified and adopted by this reference.

SECTION 2. The School Board of Miami-Dade County, Florida, hereby designates the Site described in Exhibit 1 attached hereto as unnecessary for educational purposes, and conveyance thereof to the City to be deemed in the best interest of the public.

SECTION 3. The Superintendent and/or the Chair are hereby authorized to execute all documents of conveyance which may be required in order to effectuate the conveyance of the subject School Board-owned property to the City.

SECTION 4. In the event, the City determines that it will not proceed with the portion of the Overtown Greenway Project which abuts the High School, the designation of the Site as unnecessary for educational purposes shall be automatically rescinded.

SECTION 5. This Resolution shall take effect immediately upon its passage.

ADOPTED this _____ day of _____, A.D., 2013

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Chair

ATTEST:

Secretary

Exhibit 1
to Resolution No. 13-001

Description of The Site:

Location: 1200 NW 6 Avenue, Miami, FL (Miami-Dade County)
Folio: portions of the following three (3) folios: 01-3136-077-0020,
01-3136-077-0030 and 01-3136-037-0250
Legal description: Legal description as per Exhibit "1-A" attached hereto.

Subject to: All conditions, restrictions, easements, zoning
and other limitations of record, if any.

Exhibit "1-A"

LEGAL DESCRIPTION:

A portion of Tracts "B" and "C" of "BOOKER T. WASHINGTON JR. HIGH", according to the Plat thereof, as recorded in Plat Book 129, Page 39, of the Public Records of Miami-Dade County, Florida; being more particularly described as follows:

BEGIN at the Most Southwesterly Point of Tract "C" of "BOOKER T. WASHINGTON JR. HIGH", according to the Plat thereof, as recorded in Plat Book 129, Page 39, of the Public Records of Miami-Dade County, Florida, that Point being also on the East Right-of-Way Line of N.W. 7th Avenue; Thence run along the South Line of said Tract "C" North 87°45'39" East for a distance of 599.88 feet to a point on the extended line of the West Right-of-Way Line of N.W. 6th Avenue; Thence run along said extended line of the West Right-of-Way Line of N.W. 6th Avenue North 02°16'11" West for a distance of 63.22 feet to a non-tangent point on a circular curve concave to the Southwest and whose radius point bears South 14°12'48" West from this point; thence run Northwesterly along a circular curve having for its elements a radius of 57.06 feet, a central angle of 23°33'32" for an arc distance of 23.46 feet to a Point of Curvature on a circular curve concave to the Southeast and whose radius point bears South 09°20'45" East from this point; thence run Southwesterly along a circular curve having for its elements a radius of 7.06 feet, a central angle of 37°23'06" for an arc distance of 4.60 feet to a Point of Tangency; Thence run South 43°16'09" West for a distance of 29.92 feet to a point; Thence run South 87°48'56" West for a distance of 203.55 feet to point; Thence run North 41°28'30" West for a distance of 11.10 feet to a non-tangent point on a circular curve concave to the Northwest and whose radius point bears North 41°29'23" West from this point; thence run Southeasterly along a circular curve having for its elements a radius of 73.67 feet, a central angle of 33°12'47" for an arc distance of 42.70 feet to a Point of Tangency; Thence run South 87°43'50" West for a distance of 257.32 feet to a point; Thence run South 80°10'38" West for a distance of 49.88 feet to a point on said East Right-of-Way Line of N.W. 7th Avenue; Thence run along said East Right-of-Way Line of the N.W. 7th Avenue, South 02°04'23" East for a distance of 2.97 feet to a point; Thence continue along said East Right-of-Way Line of the N.W. 7th Avenue, South 13°30'37" East for a distance of 25.57 feet to the POINT OF BEGINNING, containing an area of 23,824 square feet or 0.55 acres, more or less.

Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer

SUBJECT: THAT THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA: (I) ACCEPT THE DONATION OF A SCHOOL SITE IN THE CITY OF DORAL ("CITY") IN LIEU OF PAYMENT OF EDUCATIONAL FACILITIES IMPACT FEES, (II) GROUND LEASE SUCH SCHOOL SITE TO THE DOWNTOWN DORAL CHARTER ELEMENTARY SCHOOL, INC., A NOT-FOR-PROFIT CORPORATION ("CHARTER SCHOOL"), WHICH AT THE TIME OF EXECUTION OF SUCH LEASE WILL BE AN ENTITY DESCRIBED IN SECTION 501(C)(3) OF THE INTERNAL REVENUE CODE (THE "CODE") AND EXEMPT FROM FEDERAL INCOME TAXATION PURSUANT TO SECTION 501(A) OF THE CODE, FOR A TERM OF NOT LESS THAN TWENTY (20) YEARS, (III) CONSTRUCT AN APPROXIMATELY 800 STUDENT STATION CHARTER SCHOOL ("CHARTER SCHOOL FACILITY") FROM PROCEEDS OF REVENUE BONDS ("BONDS"), TO BE ISSUED BY THE FLORIDA DEVELOPMENT FINANCE CORPORATION OR OTHER CONDUIT ISSUER ("ISSUER"), WHICH PROCEEDS WILL BE LOANED TO THE CHARTER SCHOOL UPON TERMS SUFFICIENT TO PAY THE CAPITAL COSTS OF THE CHARTER SCHOOL FACILITY AND (IV) MANAGE THE OPERATION OF THE CHARTER SCHOOL FACILITY; AND FURTHER, THAT THE SUPERINTENDENT BE AUTHORIZED TO FINALIZE NEGOTIATIONS, AND THE CHAIR AND/OR THE SUPERINTENDENT, AS MAY BE REQUIRED, BE AUTHORIZED TO EXECUTE AND DELIVER THE FOLLOWING AGREEMENTS IN ORDER TO IMPLEMENT THE FOREGOING:

- A. A TRI-PARTY AGREEMENT BY AND AMONG THE SCHOOL BOARD, THE CITY AND CM DORAL DEVELOPMENT COMPANY LLC, ITS SUCCESSORS OR ASSIGNS ("DEVELOPER"), AMENDING THAT CERTAIN MASTER DEVELOPMENT AGREEMENT RECORDED ON OCTOBER 3, 2006 (OR. BK. 24968, PGS. 2689-2725), BETWEEN THE CITY AND DEVELOPER TO PROVIDE FOR DONATION TO THE SCHOOL BOARD OF AN APPROXIMATE 3-ACRE SCHOOL SITE LOCATED AT THE SOUTHEAST CORNER OF N.W. 84 AVENUE AND N.W. 53 STREET ("SCHOOL SITE") IN LIEU OF EDUCATIONAL FACILITIES IMPACT FEES BASED ON A**

DISTRICT-COMMISSIONED APPRAISAL, FOR CONSTRUCTION BY THE BOARD OF THE CHARTER SCHOOL FACILITY TO SERVE THAT CERTAIN MIXED-USE PLANNED UNIT DEVELOPMENT IN THE DOWNTOWN DORAL DISTRICT; AND

- B. A COVENANT RUNNING WITH THE LAND BY DEVELOPER, IN FAVOR OF THE SCHOOL BOARD, CONVEYING THE SCHOOL SITE IN LIEU OF IMPACT FEES; AND**

- C. A TRI-PARTY AGREEMENT BY AND AMONG THE SCHOOL BOARD, THE DEVELOPER AND THE CHARTER SCHOOL PURSUANT TO WHICH THE SCHOOL BOARD WILL:**
 - 1. AGREE TO GROUND LEASE THE SCHOOL SITE TO THE CHARTER SCHOOL;**
 - 2. ACKNOWLEDGE THAT THE CHARTER SCHOOL WILL INCUR DEBT PURSUANT TO A LOAN AGREEMENT WITH THE ISSUER FROM THE PROCEEDS OF THE BONDS, IN AN AMOUNT SUFFICIENT TO PAY ALL CAPITAL COSTS ASSOCIATED WITH THE DESIGN AND CONSTRUCTION OF THE CHARTER SCHOOL FACILITY ON THE SCHOOL SITE, INCLUDING BUT NOT LIMITED TO, PREPAYMENT OF ALL GROUND RENT OWED TO THE SCHOOL BOARD FOR THE FULL TERM OF THE GROUND LEASE, PAYMENT OF THE COSTS OF DESIGNING, CONSTRUCTING, FURNISHING AND EQUIPPING THE CHARTER SCHOOL FACILITY, PAYMENT OF CAPITALIZED INTEREST ON THE BONDS WITHIN IRS GUIDELINES, FUNDING A DEBT SERVICE RESERVE, IF REQUIRED, AND PAYMENT OF COSTS OF ISSUANCE;**
 - 3. ACKNOWLEDGE THAT THE CHARTER SCHOOL MAY INCUR BRIDGE FINANCING PRIOR TO THE ISSUANCE OF BONDS;**
 - 4. AUTHORIZE THE SCHOOL DISTRICT TO PROCURE AND MANAGE THE DESIGN AND CONSTRUCTION SERVICES REQUIRED TO BUILD THE CHARTER SCHOOL FACILITY;**
 - 5. AUTHORIZE THE SCHOOL DISTRICT TO ENTER INTO A MANAGEMENT AGREEMENT WITH THE CHARTER SCHOOL;**

6. REQUIRE THAT THE BOND FINANCING DOCUMENTS CONTAIN REMEDIAL PROVISIONS ALLOWING THE BOARD THE OPTION TO REPLACE THE CHARTER SCHOOL ENTITY UPON DEFAULT UNDER ITS LOAN AGREEMENT;
 7. REQUIRE THAT AT THE END OF THE TERM OF THE GROUND LEASE WITH THE CHARTER SCHOOL, THE CHARTER SCHOOL FACILITY IMPROVEMENTS WILL REVERT TO THE SCHOOL BOARD AT NO COST, PROVIDED, HOWEVER, THAT THE SCHOOL BOARD SHALL PROVIDE THE CHARTER SCHOOL THE OPTION TO LEASE THE SCHOOL SITE AND CHARTER SCHOOL FACILITY FOR UP TO THREE (3) ADDITIONAL TERMS OF TEN (10) YEARS EACH, BASED ON MUTUALLY ACCEPTABLE TERMS AND CONDITIONS;
 8. AGREE TO ENTER INTO A SUBORDINATION AND STANDSTILL AGREEMENT, AS MAY BE REQUIRED, PURSUANT TO WHICH THE SCHOOL BOARD WILL CONSENT TO THE GRANT OF A LEASEHOLD MORTGAGE OF THE CHARTER SCHOOL FACILITY SITE BY THE CHARTER SCHOOL TO THE BOND TRUSTEE, AS SECURITY FOR ITS OBLIGATIONS UNDER THE LOAN AGREEMENT; AND
- D. ANY OTHER DOCUMENTS THAT MAY BE REQUIRED TO EFFECTUATE THE IMPLEMENTATION OF THE FOREGOING AGREEMENTS

COMMITTEE: FACILITIES AND CONSTRUCTION REFORM

LINK TO STRATEGIC FRAMEWORK: FINANCIAL EFFICIENCY/STABILITY

The Board, at its meeting of July 18, 2012, authorized (i) the acceptance of the donation of a school site ("School Site") in the City of Doral ("City") in lieu of payment of educational facilities impact fees, (ii) a ground lease of such site to the Downtown Doral Community Development District ("CDD") for a term of not less than 20 years, (iii) the construction of an approximately 800 student station charter school ("the Charter School Facility") from proceeds of bonds to be issued by such CDD, for lease by the CDD to a not-for-profit charter school ("the Charter School") at rentals sufficient to pay the capital cost of the school, (iv) District management of the operation of the Charter School; and further, that the Superintendent be authorized to finalize negotiations, and the Chair and/or the

Superintendent, as may be required, be authorized to execute and deliver a number of agreements in order to implement the foregoing.

Subsequent to the July Board meeting, the Internal Revenue Service (IRS) in connection with an audit of another CDD in Florida has questioned the ability of CDD's in the development stage to issue tax exempt debt. An IRS Technical Advise Memorandum has yet to be released and the matter is still pending. This uncertainty would seem to preclude, at least in the foreseeable future, issuance of debt for infrastructure funding by a CDD. As a result, and to ensure the project remains on track, after further discussions among the parties, the Charter School will procure project funding through revenue bonds to be issued by the Florida Development Finance Corporation or other conduit issuer. The resulting agreements between the parties will be adjusted to reflect the elimination of the CDD as a party in the transactions, and its replacement with the Charter School; all other terms and conditions, as previously enumerated in the July 18, 2012 Board action remain substantially unchanged. If needed the Charter School may obtain bridge financing prior to issuance of the bonds in order to assure a 2014 school opening schedule.

The Office of School Facilities, Office of Financial Services, and School Choice, District/School Operations, recommend the present proposal.

RECOMMENDED: That the School Board of Miami-Dade County, Florida: (i) accept the donation of a school site in the City of Doral ("City") in lieu of payment of Educational Facilities Impact Fees, (ii) ground lease such school site to the Downtown Doral Charter Elementary School, Inc., a not-for-profit corporation ("Charter School"), which at the time of execution of such lease will be an entity described in section 501(c)(3) of the Internal Revenue Code (the "Code") and exempt from federal income taxation pursuant to Section 501(a) of the Code, for a term of not less than twenty (20) years, (iii) construct an approximately 800 student station Charter School ("Charter School Facility") from proceeds of Revenue Bonds ("Bonds"), to be issued by the Florida Development Finance Corporation or other conduit issuer ("Issuer"), which proceeds will be loaned to the Charter School upon terms sufficient to pay the capital costs of the Charter School Facility and (iv) manage the operation of the Charter School Facility; and further, that the Superintendent be authorized to finalize negotiations, and the Chair and/or the Superintendent, as may be required, be authorized to execute and deliver the following agreements in order to implement the foregoing:

- A. a tri-party agreement by and among the School Board, the City and CM Doral Development Company LLC, its successors or assigns ("Developer"), amending that certain Master Development Agreement recorded on October 3, 2006 (OR. BK. 24968, Pgs. 2689-2725), between the City and Developer to provide for donation to the School Board of an

approximate 3-acre school site located at the southeast corner of N.W. 84 Avenue and N.W. 53 Street ("School Site") in lieu of Educational Facilities Impact Fees based on a District-commissioned appraisal, for construction by the Board of the Charter School Facility to serve that certain mixed-use planned unit development in the Downtown Doral district; and

B. a Covenant Running with the Land by Developer, in favor of the School Board, conveying the School Site in lieu of impact fees; and

C. a Tri-party Agreement by and among the School Board, the Developer and the Charter School pursuant to which the School Board will:

1. agree to ground lease the School Site to the Charter School;
2. acknowledge that the Charter School will incur debt pursuant to a loan agreement with the issuer from the proceeds of the Bonds, in an amount sufficient to pay all capital costs associated with the design and construction of the Charter School Facility on the School Site, including but not limited to, prepayment of all ground rent owed to the School Board for the full term of the ground lease, payment of the costs of designing, constructing, furnishing and equipping the Charter School Facility, payment of capitalized interest on the Bonds within IRS guidelines, funding a debt service reserve, if required, and payment of costs of issuance;
3. acknowledge that the Charter School may incur bridge financing prior to the issuance of the bonds;
4. authorize the School District to procure and manage the design and construction services required to build the Charter School Facility;
5. authorize the School District to enter into a Management Agreement with the Charter School;
6. require that the bond financing documents contain remedial provisions allowing the Board the option to replace the Charter School entity upon default under its loan agreement;
7. require that at the end of the term of the ground lease with the Charter School, the Charter School Facility improvements will revert to the School Board at no cost, provided, however, that the School Board shall provide

the Charter School the option to lease the School Site and Charter School Facility for up to three (3) additional terms of ten (10) years each, based on mutually acceptable terms and conditions;

8. agree to enter into a subordination and standstill agreement, as may be required, pursuant to which the School Board will consent to the grant of a leasehold mortgage of the Charter School Facility site by the Charter School to the Bond Trustee, as security for its obligations under the loan agreement; and

D. any other documents that may be required to effectuate the implementation of the foregoing agreements.

JGT

Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer

SUBJECT: AUTHORIZATION FOR THE SUPERINTENDENT TO FINALIZE NEGOTIATIONS AND EXECUTE AN AMENDMENT TO THE AMENDED AND RESTATED LEASE AGREEMENT WITH THE CITY OF HOMESTEAD FOR THE CONTINUED USE OF TOM J. HARRIS FIELD FOR HIGH SCHOOL FOOTBALL AND SOCCER GAMES

COMMITTEE: FACILITIES AND CONSTRUCTION REFORM

LINK TO STRATEGIC FRAMEWORK: FINANCIAL EFFICIENCY/STABILITY

Background

Since 1975, the District has leased certain portions of Tom J. Harris Field ("Field") from the City of Homestead ("City") for high school varsity football games. In 1998, the Board contributed \$229,000 towards Field capital improvements, for which the District received a 10-year lease extension, with the per-game use fee remaining fixed during that period. The Field is currently utilized to host varsity football, junior varsity football and soccer games for: Coral Reef, Homestead, Miami Killian, Miami Palmetto, South Dade and Miami Southridge Senior High Schools. The current term of the agreement expires on August 31, 2013. The City has indicated a willingness to extend the District's use of the Field for an additional five-year period (September 1, 2013 through August 31, 2018), with five additional one-year renewal option periods, under the same terms and conditions now in place, including the per-game fees noted below.

Additional information

The District currently pays a per-game use fee for each varsity football, JV football and soccer game and, in addition, contributes \$3,500 annually to the City as the District's share of ongoing Field refurbishment. Under the proposed Amendment, the annual contribution of \$3,500 for Field refurbishment will continue, and the per-game use fee will also remain the same. During the District's 2012-2013 football season, the Field was utilized 22 times, with per-game use fees totaling approximately \$18,475. The proposed per-game use fees are comparable to other such fees charged the District elsewhere in the County (see below).

2012-13 Schedule of Fees for Non-Board Owned Stadia			
Location	Varsity Football	JV Football	Soccer
Harris Field Stadium	\$1000 (day or night)	\$195 day/\$295 night	\$195 day/\$295 night
Memorial Field Stadium	\$950	\$100	No soccer
Milander Park	\$1100	\$500	\$300
North Miami Stadium	\$1100	\$400	\$200
FIU Community Stadium	\$3000	No JV Football	No Soccer
Tropical Park	\$1100	No JV Football	\$500
Curtis Park	\$1000	\$400	\$400
Range:	\$950-\$3000	\$100-\$500	\$195-\$500

Proposed Amendment to the Amended and Restated Lease Agreement

School Operations has indicated a continuing need for this stadium facility to host high school football and soccer games in southern Miami-Dade County, due to the unique physical requirements and security needs inherent with conducting such games. Given the lack of alternate adequate stadium facilities, and the District's past contribution to improving the Field, it is recommended that the Superintendent be authorized to finalize negotiations and execute an Amendment to the Amended and Restated Lease Agreement, to extend the term for an additional five years (September 1, 2013 through August 31, 2018), with five additional one-year renewal option periods. No physical improvements requiring the use of District funds will be necessary as a result of the proposed Board action.

All other terms and conditions of the current Agreement will remain unchanged, including:

- the District will pay a per-game use fee of \$195 for each soccer and junior varsity football game played during the day, and \$295 for each soccer and junior varsity football game played at night;
- the District will pay a per-game use fee of \$1,000 for each high school varsity football game (day or night);
- the District will provide security personnel and supervision at all football and soccer games conducted at the Field. In the event the District uses City Police personnel, the District will reimburse the City for this expense. The City, Homestead Police Department and the District will jointly decide the number of police or security personnel deemed necessary at football and soccer games;

- the City will retain all responsibility for refurbishing the Field, and the District will contribute \$3,500 annually to the City towards such work;
- in addition to cancellation in the event of default, which default is not cured, and damage or destruction of the Field, either party may cancel the Agreement at any time without penalty, with a minimum of 60 days advance written notice; and
- the Superintendent shall be the party designated by the Board to grant or deny all approvals required by this Agreement, or to cancel this Agreement.

The Chief Operating Officer, School Operations and the Assistant Superintendent, School of Choice have indicated a continuing need for the Field for high school soccer, junior varsity football and varsity football games for the period commencing September 1, 2013 and ending August 31, 2018. The proposed Amendment will be reviewed by the Office of Risk and Benefits Management and the School Board Attorney's Office prior to its execution.

RECOMMENDED: That the School Board of Miami-Dade County, Florida, authorize the Superintendent to finalize negotiations and execute an Amendment to the Amended and Restated Lease Agreement with the City of Homestead for the use of Tom J. Harris Field for high school football and soccer games, to extend the term from September 1, 2013 to August 31, 2018, with five additional one-year renewal option periods, with the use fees to remain unchanged, and in conformance with the other terms and conditions noted above.

IBJ:ibj

Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer

SUBJECT: AUTHORIZATION FOR THE CHAIR AND SECRETARY TO EXECUTE A GRANT OF EASEMENT AGREEMENT WITH THE CITY OF NORTH MIAMI TO ALLOW FOR THE INSTALLATION, OPERATION AND MAINTENANCE OF A FREESTANDING IDENTIFICATION SIGN ON CITY-OWNED LAND FOR ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY, LOCATED AT 2601 NE 151 STREET, NORTH MIAMI

COMMITTEE: FACILITIES AND CONSTRUCTION REFORM

LINK TO STRATEGIC FRAMEWORK: FINANCIAL EFFICIENCY/STABILITY

The School Board and City of North Miami ("City") entered into an Interlocal Agreement in 2005 to provide for the financing, construction, maintenance and operation of new educational and recreational facilities within the City, including the development of Alonzo and Tracy Mourning Senior High Biscayne Bay, located at 2601 NE 151 Street, North Miami ("School"). The School's Parent Teacher Association has now facilitated the donation of a freestanding identification sign containing an electronic message display ("Sign"), to be installed on City-owned property, immediately adjacent to the School. At its meeting of December 19, 2012, the City's Board of Adjustment granted a variance to allow the sign faces to be 64 square feet in area, when 40 square feet is the maximum permitted by the City's land development regulations. The Board of Adjustment conditioned the variance on, among other issues, the approval of an easement by the City Council, as Grantor, and acceptance of the terms and conditions of same by the School Board, as Grantee ("Easement"). The City Council, at its meeting of January 8, 2013, authorized the granting of the Easement.

The Easement area consists of approximately 100 square feet, or 0.0023 acres, more or less, and is legally described in Exhibit "A", attached hereto.

Terms and conditions of the Easement are, substantially, as follows:

- the District shall have the right to install, operate and maintain the Sign, with the full right of ingress thereto and egress therefrom;
- the District shall have the right to clean and keep the area clear of trees and undergrowth which may interfere with the Sign;
- to the extent provided and allowed under Section 768.28, Florida Statutes, the Board agrees to indemnify and hold harmless the City from any and all lawsuits, claims, judgments, losses, damages, costs or charges solely arising from the installation, maintenance, repair, use or existence of the Sign; and

- any disputes between the parties under the Easement will be resolved in accordance with the Florida Governmental Conflict Resolution Act, Chapter 164, Florida Statutes, as amended from time to time.

The School Principal and Region Superintendent, North Region Office recommend the granting of the proposed Easement. The Easement document will be reviewed and approved by the School Board Attorney's Office and Office of Risk and Benefits Management prior to execution.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Chair and Secretary to execute a Grant of Easement Agreement with The City of North Miami to allow for the installation, operation and maintenance of a freestanding identification sign on City-owned land for Alonzo and Tracy Mourning Senior High Biscayne Bay, located at 2601 NE 151 Street, North Miami, as described above.

IB:

**SKETCH TO ACCOMPANY LEGAL DESCRIPTION
FOR A PARCEL OF LAND AT THE
ALONZO AND TRACY MOURNING SENIOR HIGH SCHOOL EXHIBIT "A"
IN SECTION 16, TOWNSHIP 52 SOUTH, RANGE 42 EAST
CITY OF NORTH MIAMI, MIAMI-DADE COUNTY, FLORIDA
PREPARED FOR: MIAMI-DADE PUBLIC COUNTY PUBLIC SCHOOLS**

LEGAL DESCRIPTION:

ALL THAT LOT, PIECE OR PARCEL OF LAND, SITUATE, LYING AND BEING IN SECTION 16, TOWNSHIP 52 SOUTH, RANGE 42 EAST, CITY OF NORTH MIAMI, MIAMI-DADE COUNTY, FLORIDA, THE SAME BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS, VIZ.:

COMMENCE AT THE SOUTHEAST CORNER OF SAID SECTION 16; THENCE N03°00'20"W ALONG THE WEST LINE OF THE SOUTHEAST 1/4 OF SAID SECTION 16 FOR 110.00 FEET TO A POINT OF INTERSECTION WITH THE NORTH RIGHT OF WAY LINE OF N.E. 151ST STREET AS DESCRIBED IN THE RIGHT OF WAY DEED FROM THE CITY OF NORTH MIAMI TO DADE COUNTY DATED OCTOBER 18, 1976 AND RECORDED OCTOBER 21, 1976 IN OFFICIAL RECORDS BOOK 9477 AT PAGE 1556 OF THE PUBLIC RECORDS OF DADE COUNTY (NOW MIAMI-DADE COUNTY), FLORIDA; THENCE S87°02'55"W ALONG SAID NORTH RIGHT OF WAY LINE OF N.E. 151ST STREET FOR 48.59 FEET; THENCE DEPARTING SAID NORTH RIGHT OF WAY LINE OF N.E. 151ST STREET, N02°57'05"W FOR 8.54 FEET TO THE POINT OF BEGINNING OF THE HEREINAFTER DESCRIBED PARCEL OF LAND; FROM SAID POINT OF BEGINNING, THENCE S86°59'40"W FOR 10.00 FEET; THENCE N03°00'20"W FOR 10.00 FEET; THENCE N86°59'40"E FOR 10.00 FEET; THENCE S03°00'20"E FOR 10.00 FEET TO THE POINT OF BEGINNING.

SOURCES OF DATA:

1. A BOUNDARY AND TOPOGRAPHIC SURVEY MAP ENTITLED "STATE SCHOOL QQQ-1 CITY OF NORTH MIAMI, FLORIDA," PREPARED BY PBS&J FOR MIAMI-DADE COUNTY PUBLIC SCHOOLS, DATED SEPTEMBER 11, 2006 UNDER JOB NUMBER 01-1741.00 0001 (FILE 37-27). (HEREINAFTER, "THE 2006 PBS&J SURVEY.") BEARINGS AS SHOWN HEREON REFER TO A BEARING OF N03°00'20"W ALONG THE WEST LINE OF THE SOUTHWEST 1/4 OF SECTION 15, TOWNSHIP 52 SOUTH, RANGE 42 EAST. THIS LINE IS BASED ON CALCULATED AND MEASURED VALUES DERIVED FROM THE 2006 PBS&J SURVEY.
2. THE TOPOGRAPHIC DATA SHOWN ON THE SKETCH WAS OBTAINED FROM THE 2006 PBS&J SURVEY AND VERIFIED BY ATKINS NORTH AMERICA, INC. ON JANUARY 28, 2013. SAID DATA IS DEPICTED FOR REFERENCE ONLY.
3. MIAMI-DADE COUNTY TAX ROLL ENTRY NUMBER 06-2216-000-0060 FOR THE 2012 TAX YEAR.
4. THE LOCATION OF THE BOUNDARIES AS SET FORTH IN THE LEGAL DESCRIPTION ARE BASED ON GROUND MARKINGS MADE BY THE CLIENT ON JANUARY 30, 2013.

LIMITATIONS/EXPRESS PURPOSE:

1. THE CLIENT IS HEREBY ADVISED THAT THERE MAY BE LEGAL RESTRICTIONS ON THE SUBJECT PROPERTY THAT ARE NOT SHOWN ON THE SKETCH OR CONTAINED WITHIN THIS REPORT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF MIAMI-DADE COUNTY, THE CITY OF NORTH MIAMI, OR THE RECORDS OF ANY OTHER PUBLIC AND PRIVATE ENTITIES AS THEIR JURISDICTIONS MAY APPEAR.
2. THIS "SKETCH TO ACCOMPANY LEGAL DESCRIPTION" DOES NOT REPRESENT A FIELD BOUNDARY SURVEY OF THE PROPERTY DESCRIBED IN ARTICLE II AND IS SUBJECT TO SUCH ADJUSTMENTS THAT A BOUNDARY SURVEY MAY REQUIRE.
3. THIS DOCUMENT WAS PREPARED FOR THE EXPRESS PURPOSE OF CREATING A PERIMETRICAL DESCRIPTION OF THE DESCRIBED AREA FOR A PROPOSED SIGN. THE LOCATION OF SAME WAS DETERMINED BY THE CLIENT.

SURVEYOR'S CERTIFICATE:

I HEREBY CERTIFY: THAT THIS "SKETCH TO ACCOMPANY LEGAL DESCRIPTION" WAS PREPARED UNDER MY DIRECTION AND IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF AND FURTHER, THAT SAID SKETCH AND THE DOCUMENTATION APPENDED THEREIN MEETS THE INTENT OF THE APPLICABLE PROVISIONS OF THE "MINIMUM TECHNICAL STANDARDS FOR LAND SURVEYING IN THE STATE OF FLORIDA," PURSUANT TO RULE 5J-17 OF THE FLORIDA ADMINISTRATIVE CODE AND ITS IMPLEMENTING LAW, CHAPTER 472.027 OF THE FLORIDA STATUTES.

ATKINS NORTH AMERICA, INC.
FLORIDA CERTIFICATE OF AUTHORIZATION NO. LB24
BY: *Carlos M. Del Valle*
CARLOS M. DEL VALLE, PLS
PROFESSIONAL LAND SURVEYOR NO. 4408
STATE OF FLORIDA
DATE OF CERTIFICATION: JANUARY 31, 2013

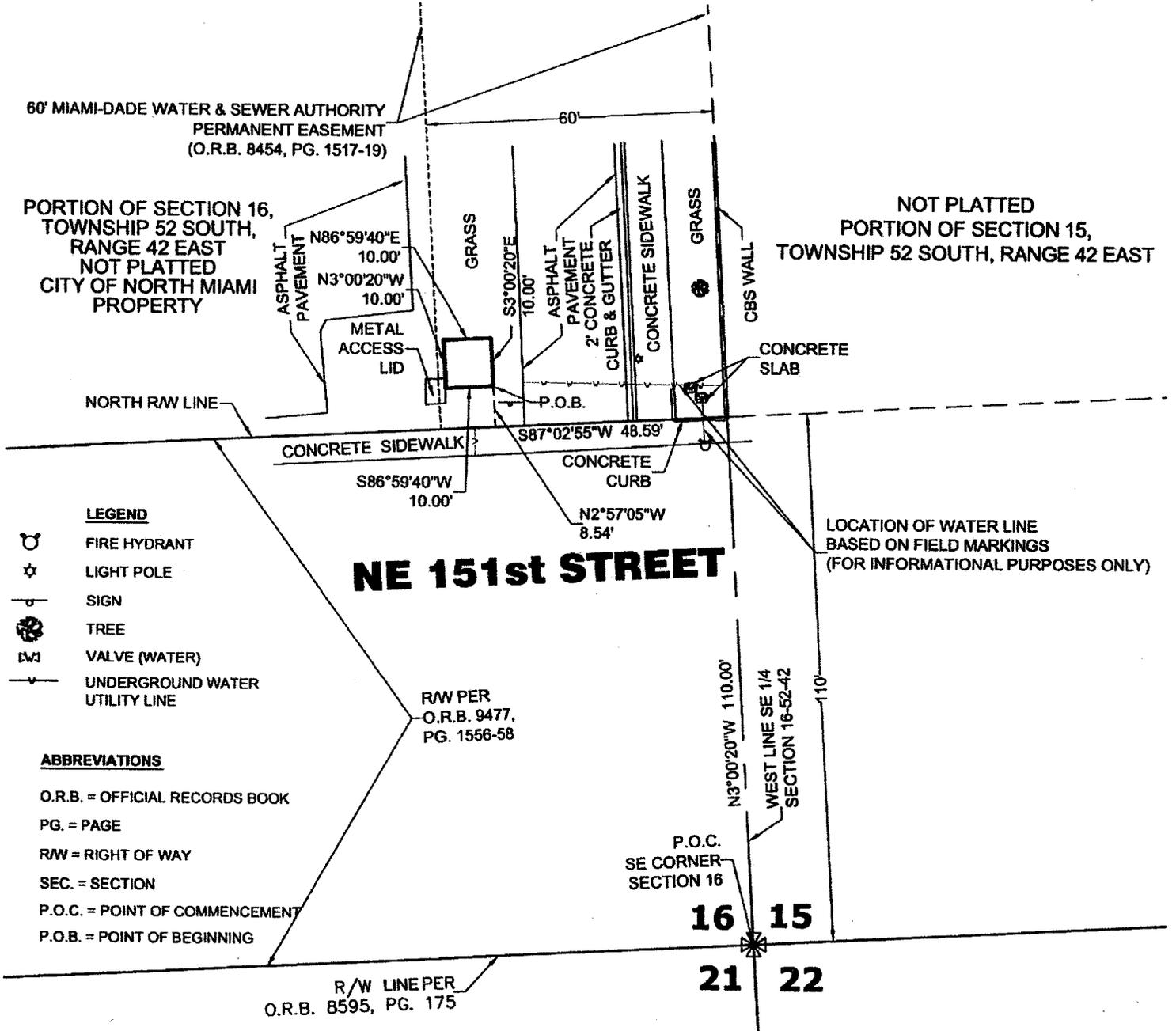
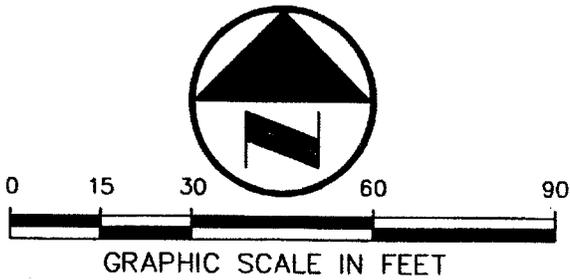
NOTICE: NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER. ADDITIONS OR DELETIONS TO SURVEY MAPS AND REPORTS BY OTHER THAN THE SIGNING PARTY OR PARTIES ARE PROHIBITED WITHOUT THE WRITTEN CONSENT OF THE SIGNING PARTY OR PARTIES. THIS DOCUMENT CONSISTS OF MULTIPLE EXHIBITS AND TEXT DATA AND EACH PAGE AND COMPONENT THEREOF SHALL NOT BE CONSIDERED FULL, VALID AND COMPLETE UNLESS APPENDED TO THE OTHERS. THIS NOTICE IS REQUIRED PURSUANT TO RULE 5J-17 OF THE FLORIDA ADMINISTRATIVE CODE.

2013-ATKINS NORTH AMERICA, INC.
AS SUCCESSOR IN NAME TO PBS&J
ALL RIGHTS RESERVED

THIS DOCUMENT CONSISTS OF 2 SHEETS AND EACH SHEET SHALL NOT BE CONSIDERED FULL, VALID AND COMPLETE UNLESS ATTACHED TO THE OTHER.

DRAWING: Y:\PROJECTS\WORTH MIAMI CHARTER HIGH SCHOOL\100033182 SPECIFIC PURPOSE SURVEY\DWG\100033182 EASEMENT.DWG / PRINTED: 10/1/2013 8:15 AM

 <p>2001 N.W. 107th AVE. MIAMI, FL 33172-2507 (305) 592-7275</p> <p>ATKINS NORTH AMERICA, INC. FLORIDA CERTIFICATE OF AUTHORIZATION NUMBER LB24</p>	<p>ALONZO AND TRACY MOURNING SENIOR HIGH SCHOOL SKETCH TO ACCOMPANY LEGAL DESCRIPTION</p>	<p>ORIGINALS: 1-31-2013</p>	<p>JOB NO. 100033182</p>
		<p>REVISIONS:</p>	<p>DRAWN: Z.G.P.</p>
		<p>1. _____</p> <p>2. _____</p> <p>3. _____</p> <p>4. _____</p>	<p>CHECKED: D.W.D.</p> <p>QC: _____</p>
		<p>SHEET: 1 OF 2</p>	



THIS DOCUMENT CONSISTS OF 2 SHEETS AND EACH SHEET SHALL NOT BE CONSIDERED FULL, VALID AND COMPLETE UNLESS ATTACHED TO THE OTHER.

DRAWING: K:\PROJECTS\NORTH MIAMI CHARTER HIGH SCHOOL\10003182 SPECIFIC PURPOSE SURVEY\DWG\10003182 EASEMENT.DWG / PRINTED: 1/31/2013 9:15 AM

<p>2001 N.W. 107th AVE. MIAMI, FL 33172-2507 (305) 592-7275</p> <p>ATKINS NORTH AMERICA, INC. FLORIDA CERTIFICATE OF AUTHORIZATION NUMBER LB24</p>	<p>ALONZO AND TRACY MOURNING SENIOR HIGH SCHOOL SKETCH TO ACCOMPANY LEGAL DESCRIPTION</p>	ORIGINAL: 1-31-2013	JOB NO. 10003182
		REVISIONS:	DRAWN Z.G.P.
		1:	CHECKED D.W.D.
		2:	QC D.W.D.
		3:	SHEET: 2 OF 2

Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer

SUBJECT: THAT THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA, AUTHORIZE THE SUPERINTENDENT TO FINALIZE AND EXECUTE:

- A. AN INTERLOCAL AGREEMENT (“ILA”) WITH THE CITY OF HOMESTEAD COMMUNITY REDEVELOPMENT AGENCY (“CRA”), THROUGH WHICH THE CRA WILL PROVIDE A CONTRIBUTION TO THE SCHOOL BOARD IN THE AMOUNT OF \$775,000 TO BE ALLOCATED BY THE BOARD FOR PROPOSED IMPROVEMENTS TO THE WEST HOMESTEAD ELEMENTARY SCHOOL FACILITY, INCLUDING ITS CONVERSION TO A K-8 CENTER WITH A PROGRAMMATIC FOCUS ON SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS (“STEM”); AND**
- B. ANY OTHER DOCUMENTS THAT MAY BE REQUIRED TO EFFECTUATE THE IMPLEMENTATION OF THE ILA**

COMMITTEE: FACILITIES AND CONSTRUCTION REFORM

LINK TO STRATEGIC FRAMEWORK: FINANCIAL EFFICIENCY/STABILITY

Background

The Board, at its meeting of April 18, 2012, authorized the Superintendent to further explore a collaboration with the City of Homestead CRA to make improvements to the West Homestead Elementary School facility, (“School”), including its conversion to a K-8 Center with a programmatic focus on STEM, and a funding partnership, under mutually acceptable terms and conditions. The general terms and conditions of a proposed ILA, by and between the Board and CRA, to establish a funding collaboration for the expansion and reconfiguration of the School, are as outlined below.

Proposed Interlocal Agreement

Terms and conditions of the proposed ILA are, substantially, as follows:

- The Project shall consist of the District expanding and reconfiguring the School to an approximate 860 student station K-8 Center with a programmatic focus on STEM (the “Project”);
- For school year 2013-2014, the School will house grade 6 as a means of accommodating the progression of students attending the School as fifth graders in school year 2012-2013. For school year 2014-2015, the School will accommodate the progression of students from grade 6 into grade 7. For school year 2015-2016, the School will accommodate the progression of

students from grade 7 into grade 8, thus achieving complete grade reconfiguration;

- During FY 2013-2014, the District will commission and complete design of improvements at the School to achieve the School's K-8 reconfiguration, with the ultimate goal of providing approximately 860 student stations for all grades combined. The Project shall be substantially completed for occupancy by school opening 2016. Interim facilities such as relocatable units may be placed at the School to facilitate the progression of grades and until the Project is completed;
- In consideration of the Project and its positive impact on the educational choices available to the Homestead community, the CRA shall contribute a total amount of \$775,000 to the School Board towards the Project, with 50% (\$387,500) to be disbursed no later than ten (10) calendar days following the Board's commissioning of a design professional for the Project, and the remaining 50% (\$387,500) to be disbursed no later than ten (10) calendar days following the Board's award of the construction contract. Such funds shall be specifically earmarked for design and construction of the Project;
- The term of the ILA shall be effective as of the date the agreement is fully executed by the Parties, and shall terminate upon Substantial Completion for occupancy. The Agreement may, by mutual agreement of the Parties, be extended; and
- For purposes of this ILA, the Superintendent shall be the party designated by the Board to grant or deny all approvals required by this Agreement, including extending the term by mutual agreement of the Parties, or to cancel this Agreement.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to finalize negotiations and execute:

- A. an Interlocal Agreement ILA with the City of Homestead Community Redevelopment Agency, through which the CRA will provide a contribution to the School Board in the amount of \$775,000 to be allocated by the Board for proposed improvements to the West Homestead Elementary Facility, including its conversion to a K-8 Center with a programmatic focus on Science, Technology, Engineering, and Mathematics; and
- B. any other documents that may be required to effectuate the implementation of the Interlocal Agreement.

JT:ml

Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer

SUBJECT: THAT THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA, AUTHORIZE THE SUPERINTENDENT TO EXPLORE OPPORTUNITIES AND REPORT BACK TO THE BOARD AT A LATER DATE, REGARDING POSSIBLE COLLABORATIONS WITH:

- 1) FLORIDA INTERNATIONAL UNIVERSITY ("FIU") THROUGH WHICH THE ESTABLISHMENT OF A SECONDARY FACILITY AT THE FIU BISCAYNE BAY CAMPUS WITH A FOCUS ON THE ENVIRONMENTAL SCIENCES COULD BE FACILITATED ; AND**
- 2) INTERESTED PUBLIC AND PRIVATE PARTIES, THROUGH WHICH FUNDING SUPPORT FOR THE PROJECT COULD BE ACHIEVED, WITH THE SUPERINTENDENT TO BRING A REPORT BACK TO THE BOARD AT A LATER DATE**

REVISED

COMMITTEE: FACILITIES AND CONSTRUCTION REFORM

LINK TO STRATEGIC FRAMEWORK: FINANCIAL EFFICIENCY/STABILITY

Staff from Florida International University ("FIU") and the District have met informally to discuss the possible establishment of a secondary facility with a focus on the environmental sciences at the Biscayne Bay Campus of FIU (3000 NE 151 Street, North Miami). Since it is envisioned that this facility would help address current and future needs for additional school capacity in the general area, the District also proposes to pursue possible funding collaborations with interested public and private parties. If this recommendation is approved by the Board and ensuing discussions are successful, a follow-up item will be submitted to the Board at a subsequent meeting.

REVISED

RECOMMENDED: That the School Board of Miami-Dade County, Florida, authorize the Superintendent to explore opportunities and report back to the Board at a later date, regarding possible collaborations with:

- 1) Florida International University ("FIU") through which the establishment of a secondary facility at the FIU Biscayne Bay campus with a focus on the environmental sciences could be facilitated; and
- 2) interested public and private parties, through which funding support for project could be achieved, with the Superintendent to bring a report back to the Board at a later date.

REVISED

JT:arc

REVISED
F - 5

Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer

SUBJECT: RECEIPT OF THE 2012 CITIZENS OVERSIGHT COMMITTEE ANNUAL REPORT, UNDER THE PROVISIONS OF THE INTERLOCAL AGREEMENT FOR PUBLIC SCHOOL FACILITY PLANNING IN MIAMI-DADE COUNTY

COMMITTEE: FACILITIES AND CONSTRUCTION REFORM

LINK TO STRATEGIC FRAMEWORK: FINANCIAL EFFICIENCY/STABILITY

Background

The Citizens Oversight Committee (“Committee”) was originally established in 2004, in accordance with the 2002 Growth Management Legislation, and re-affirmed under the auspices of the Interlocal Agreement for Public School Facility Planning in Miami-Dade County (“ILA”) in 2007. The Committee’s primary role is to monitor implementation of the ILA, including reporting on its effectiveness to participating local governments and making recommendations for improvements, as may be appropriate.

Additional Information

The Committee is comprised of nineteen (19) representatives: nine (9) appointed by the School Board; five (5) appointed by Miami-Dade County (“County”); and five (5) appointed by the Miami-Dade League of Cities. Since its establishment in 2004, the Committee has issued six reports to the School Board and all participating local governments covering the period of 2003 through 2011. The Committee has now issued its seventh report for calendar year 2012 (“Report”). During the past year, the Committee met three times, with discussion focusing primarily on implementation of school concurrency by all non-exempt entities covered under the statutes.

As in prior years, the Committee again found that the ILA is an effective planning tool for collaboration between the School Board and its local government partners, and that much progress has been made to fully implement school concurrency.

The Report can be viewed at: [2012 COC Annual Report](#)

In addition, a copy of the Report is on file in the Office of the Board Recording Secretary and the Citizen Information Center.

F -1

RECOMMENDED: That The School Board of Miami-Dade County, Florida, receive the 2012 Citizens Oversight Committee Annual Report, under the provisions of the Interlocal Agreement for Public School Facility Planning in Miami-Dade County.

IMR:ir

Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer

SUBJECT: AUTHORIZATION FOR THE SUPERINTENDENT TO FINALIZE NEGOTIATIONS AND EXECUTE AN AMENDMENT TO THE AGREEMENT BETWEEN THE SCHOOL BOARD AND LBA CHILDREN AND FAMILIES FOUNDATION, INC., FOR THE OPERATION OF A DISTRICT-MANAGED CHARTER SCHOOL AT 13835 NW 97 AVENUE, HIALEAH, FLORIDA

COMMITTEE: FACILITIES AND CONSTRUCTION REFORM

LINK TO STRATEGIC FRAMEWORK: FINANCIAL EFFICIENCY/STABILITY

Background

Since August 2012, LBA Children and Families Foundation, Inc., a Florida not-for-profit corporation ("LBA"), has occupied a portion of the Board-owned facility located at 13835 NW 97 Avenue, Hialeah, Florida, to operate a District-managed charter school. LBA uses approximately 5,425 square feet of space, as well as non-exclusive use of portions of the parking lots. The District provides administrative and operational services to LBA through a Management Agreement. The current term of the use agreement ("Agreement"), which will expire on June 30, 2013, provides for a one-year extension, at the sole discretion of the Board, provided the Management Agreement remains in full force and effect.

Proposed Amendment to the Agreement

The District Director, School Choice & Innovation, has indicated that the Management Agreement will remain in place through June 30, 2014, and therefore recommends amending the Agreement to extend the term for the period of July 1, 2013 through June 30, 2014. It should be noted that under the current Agreement, LBA has no option to renew the Agreement beyond June 30, 2014; additionally, given the impending start of proposed residential development to the immediate north of the Board-owned site, it is anticipated that the Board-owned site will be required for District use as a K-8 facility in the near future. No physical improvements requiring the use of District funds will be necessary as a result of the proposed Board action.

All other terms and conditions of the Agreement will remain unchanged, including:

- rent at \$1 per year;
- LBA shall fully reimburse the Board for its portion of the facility's operating costs, including routine building and grounds maintenance, custodial/janitorial services,

trash pick-up, utilities and property insurance;

- either party shall have the right to cancel the Agreement at will by giving the other party at least 90 days prior written notice, provided the effective date of such cancellation does not fall during the regular school year, as defined by the Board's Elementary and Secondary School Calendar;
- in the event LBA seeks to expand or decrease its area of occupancy, LBA shall notify the Board in writing at least 90 days prior to the proposed effective date of such adjustment, which approval may be granted by the Superintendent or his designee, at his sole discretion, and the amount of operating expenses and all appropriate exhibits to the Agreement shall be adjusted prospectively, accordingly; and
- for purposes of the Agreement, the Superintendent of Schools shall be the party designated by the Board to grant or deny any modifications and approvals required by the Agreement, including without limitation increasing or decreasing the area of the demised premises, amending any of its exhibits, canceling and/or terminating the Agreement, or reviewing and approving matters related to construction by LBA at the facility.

The proposed Amendment to the Agreement will be reviewed by the School Board Attorney's Office and the Office of Risk and Benefits Management prior to execution.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to finalize negotiations and execute an amendment to the agreement between the School Board and LBA Children and Families Foundation, Inc., for the operation of a District-managed charter school at 13835 NW 97 Avenue, Hialeah, Florida, to extend the term for the period of July 1, 2013 through June 30, 2014, and under, substantially, the terms and conditions noted above.

IB:ib

Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer

SUBJECT: AUTHORIZATION FOR THE SUPERINTENDENT TO FINALIZE NEGOTIATIONS AND EXECUTE AN AMENDMENT TO THE LEASE AGREEMENT BETWEEN THE SCHOOL BOARD (AS LESSOR) AND THE CITY OF MIAMI (AS LESSEE), FOR USE OF SPACE BY THE CITY OF MIAMI AT LINDSEY HOPKINS TECHNICAL EDUCATION CENTER, LOCATED AT 750 N.W. 20 STREET, MIAMI, TO OPERATE A WORKFORCE DEVELOPMENT CENTER

COMMITTEE: FACILITIES AND CONSTRUCTION REFORM

LINK TO STRATEGIC FRAMEWORK: FINANCIAL EFFICIENCY/STABILITY

Background

The City of Miami ("City") currently leases space at the School Board-owned Lindsey Hopkins Technical Education Center, located at 750 N.W. 20 Street, Miami ("Facility"), to operate a Workforce Development Center, pursuant to a lease agreement ("Agreement") between the City and the School Board. The City occupies approximately 7,734 square feet of space within the Facility, and has use of three (3) reserved parking spaces in the Facility's parking garage, as well as non-exclusive use of additional parking on a first-come first-served basis ("demised premises"). The current term of the Agreement expires on June 30, 2013, and the Agreement provides for two (2) one-year extensions, at the mutual agreement of the parties.

Proposed Amendment to Lease Agreement

The District Director of School Operations, Adult and Community Education and the Facility Principal recommend amending the Agreement to extend the term for the period of July 1, 2013 through June 30, 2014.

All other terms and conditions of the Agreement will remain unchanged, including:

- rent at \$1 per year;
- prior to the start of each term, the City will provide the District with a written list of days the City would like use of the demised premises during periods when the Facility would otherwise be closed, for review and approval by the District. The City will be responsible for payment of any operating costs borne by the District related to utilities, custodial and janitorial staff and services, and security staff, necessary to keep the Facility open during these additional days;

- either party shall have the right to cancel the Agreement at will, without penalty, by giving the other party at least 90 days prior written notice; and
- for purposes of this Agreement, the Superintendent of Schools or his designee shall be the party designated by the School Board to grant or deny all approvals required by this Agreement dealing with the design, construction and acceptance of any and all improvements to be constructed within the demised premises by the City, and placing the City in default. The Superintendent of Schools shall also be the party designated by the Board to grant or deny all approvals required by this Agreement, including the renewal, cancellation and/or termination of the Agreement.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to finalize negotiations and execute an amendment to extend the term of the lease agreement between the School Board (as Lessor) and the City of Miami (as Lessee), for use of space by the City of Miami at Lindsey Hopkins Technical Education Center, located at 750 N.W. 20 Street, Miami, to operate a Workforce Development Center, for the period of July 1, 2013 through June 30, 2014, and under, substantially, the terms and conditions noted above, including authorizing the Superintendent to extend the term for the remaining one-year renewal period available under the lease agreement.

MCA: mca

Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer

SUBJECT: THAT THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA, AUTHORIZE THE SUPERINTENDENT TO FINALIZE NEGOTIATIONS AND EXECUTE AGREEMENT(S) WITH FLORIDA INTERNATIONAL UNIVERSITY (“FIU”), AS MAY BE REQUIRED, TO FACILITATE THE START-UP OF A DISTRICT-OPERATED SECONDARY PROGRAM AT THE FIU BISCAYNE BAY CAMPUS (3000 NE 151 STREET, NORTH MIAMI) WITH A FOCUS ON THE ENVIRONMENTAL SCIENCES FOR SCHOOL YEAR 2013-2014

COMMITTEE: FACILITIES AND CONSTRUCTION REFORM

LINK TO STRATEGIC FRAMEWORK: FINANCIAL EFFICIENCY/STABILITY

Background

The Board, at its meeting of March 13, 2013, authorized the Superintendent to explore opportunities and report back to the Board at a later date, regarding collaborations with Florida International University (“FIU”) and other interested public or private parties, through which the establishment of a secondary facility at the FIU Biscayne Bay Campus (“FIU BCC Campus”) with a focus on the environmental sciences could be facilitated. Since then, District staff has met with both FIU staff as well as with representatives of potentially interested nearby municipalities to discuss possible options.

While these meetings have been encouraging, it has become clear that on-going discussions on a permanent building solution at FIU will benefit from additional dialogue with interested parties. Consequently, in order to still implement the program for the 2013-14 school year, a short-term solution is being proposed; this solution entails joint use of FIU classroom and lab space by District students enrolled in the program during the upcoming school year, which can be accomplished under the auspices of the Master Joint Use Agreement (“MJUA”) previously entered into between the Board and FIU.

Additional Information

As indicated above, in order to meet the District’s start-up program needs for 2013-14, the Board will need to secure use of approximately four general classrooms and one Biology Laboratory/classroom at the FIU BCC Campus. As provided under the MJUA, specific details will be further discussed and agreed upon by both parties prior to the start of the school year, including daily schedule of use, staff/student parking, and any other special considerations or requirements.

Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer

SUBJECT: AUTHORIZATION FOR THE SUPERINTENDENT TO FINALIZE NEGOTIATIONS AND EXECUTE AGREEMENTS WITH FLORIDA POWER & LIGHT COMPANY TO IMPLEMENT SOLAR PHOTOVOLTAIC DEMONSTRATION PROJECTS AT FOUR DISTRICT SCHOOLS, AT NO COST TO THE DISTRICT

COMMITTEE: FACILITIES AND CONSTRUCTION REFORM

LINK TO STRATEGIC FRAMEWORK: FINANCIAL EFFICIENCY/STABILITY

Background

Florida Power & Light Company ("FPL") has received approval from the Florida Public Service Commission ("FPSC") to enter into contracts with its customers under the Photovoltaic for Schools Pilot Program ("Program"). The FPSC approved the Program for the purpose of (i) reducing energy consumption and growth of coincident peak demand and (ii) educating future generations on the application of solar photovoltaic ("PV") electrical generation. The School Board, at its meeting of August 1, 2012, authorized the Superintendent to finalize negotiations and execute Agreements with FPL to implement Solar Photovoltaic demonstration projects at five District schools, at no cost to the District, and agreements ("Agreements") were executed to implement solar PV demonstration projects ("PV Systems").

FPL recently advised of the availability of grant monies to implement another phase of PV Systems' installations. Staff is recommending that the Board and FPL finalize negotiations and execute Agreements to implement these additional installations at four District Schools, at no cost to the Board. The proposed locations for the PV System installations are: Hialeah Senior High School, José Martí MAST Academy, Citrus Grove Middle School and Palmetto Middle School.

Program Agreement

The proposed Photovoltaic for Schools Pilot Program Agreements with FPL shall contain, substantially, the following terms and conditions:

- The term of the Agreements shall be for five (5) years, unless otherwise terminated;
- The Agreements may be terminated by either Party if the other Party defaults under the Agreement and fails to cure the default;

- In addition to the above, FPL may terminate the Agreements in the event of regulatory or legislative prohibitions, or for convenience with thirty (30) days' notice, and the Parties may mutually agree to terminate the Agreement, in whole or in part, without cause and for their convenience, with thirty (30) days' notice;
- FPL will donate the Systems to the District, at no cost to the District, and be responsible for operation and maintenance of the installations for the first five (5) years. In the event the District elects to retain one or more of the Systems subsequent to the five (5) year period, the District will assume maintenance responsibilities;
- The District and FPL will work cooperatively to include an educational component to the operation and use of the Systems, similar to one now in place at Mandarin Lakes K-8 Academy;
- Plans for the Systems will be reviewed and approved by the District's Building Department, which will retain responsibility for inspections and final acceptance of the installations;
- Locations to place the Systems at each School site will be as mutually agreed to by the Parties;
- To the fullest extent permitted by law, FPL shall indemnify and hold harmless the Board and its employees from and against all claims, liabilities, damages, losses, and costs including, but not limited to, reasonable costs and attorneys' fees at the pre-trial, trial and appellate levels, arising out of, resulting from or incidental to FPL's performance under the Agreements or to the extent caused by negligence, recklessness, or intentional wrongful conduct of any contractor, vendor other persons employed or utilized by the FPL in the performance of the Agreements;
- FPL agrees, at its own expense, and upon written request by the Board, to defend any suit, action or demand brought against the District on any claim or demand arising out of, resulting from or incidental to FPL's performance under the Agreements;
- If FPL, its contractors, employees, and/or subcontractors have access on school grounds when students are present, have direct contact with children or any student of the District, then FPL, its employees, and/or subcontractors shall undergo level 2 screening, including fingerprinting by the Miami-Dade Public Schools Police Department at the sole cost of FPL or contractor, as applicable; and
- Each of the four (4) proposed Agreements will include the following

documents as an Attachment: Photovoltaic For Schools Pilot Program Standards, Description of Photovoltaic System And Scope of Work, Bill of Sale, and Interconnection Agreement For Customer-Owned Renewable Generation Tier 1-10kW or Less.

The Agreements will be reviewed by the School Board Attorney's Office and Office of Risk and Benefits Management prior to execution.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to finalize negotiations and execute Agreements with Florida Power & Light Company to implement Solar Photovoltaic demonstration projects at four District schools, at no cost to the District.

ARC:

Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer

SUBJECT: AUTHORIZATION FOR THE SUPERINTENDENT TO FINALIZE NEGOTIATIONS AND EXECUTE A SECOND AMENDMENT TO THE LEASE AGREEMENT BETWEEN THE SCHOOL BOARD (AS LESSOR) AND THE VILLAGE OF KEY BISCAYNE (AS LESSEE), FOR USE BY THE VILLAGE OF THE PLAYFIELD AREA AT KEY BISCAYNE K-8 CENTER, LOCATED AT 150 W. MCINTYRE STREET, KEY BISCAYNE, FOR RECREATIONAL PURPOSES

COMMITTEE: FACILITIES AND CONSTRUCTION REFORM

LINK TO STRATEGIC FRAMEWORK: FINANCIAL EFFICIENCY/STABILITY

Background

Since 1994, the Village of Key Biscayne (“Village”) has leased the playfield area at Key Biscayne K-8 Center, located at 150 W. McIntyre, Key Biscayne (“School”), for recreational purposes, pursuant to a lease agreement (“Agreement”) between the Village and the School Board (“Board”). The current term of the Agreement expires on December 31, 2013, and the Village has requested that the Agreement be extended for an additional ten-year period. In addition to extending the lease term, the parties have agreed to modify other terms and conditions of the Agreement as provided below.

Proposed Second Amendment to Agreement

It is recommended that the Agreement be amended to provide, substantially, the following terms and conditions:

- the current term of the Agreement will be extended for a ten (10) year period commencing January 1, 2014 and ending December 31, 2023;
- the term of the Agreement may be further extended for one additional term of ten (10) years, at the option of the Board;
- the existing Exhibit “A” to the Agreement shall be replaced with a new revised Exhibit “A” to reflect the current improvements and other amenities located within the demised premises (see attached Revised Exhibit “A”);

- this Agreement shall be subject to Florida's Public Records Laws, Chapter 119, Florida Statutes, and the parties agree to comply with Florida's Public Records Laws and laws relating to records retention;
- the Board shall retain the exclusive right at all times to be the sole authorizer and recipient of revenue generators, such as, but not limited to, third party advertising, the installation of wireless telecommunications facilities and other similar endeavors, in compliance with Board Policies, provided however, that such undertakings shall not interfere with the Village's right to peaceful enjoyment of the demised premises;
- in the event of any litigation between the parties under the Agreement, each party shall be responsible for its own attorney's fees and court costs through trials and appellate levels;
- the Agreement is and shall be subject and subordinate to any conveyance and ground or underlying leases, and the rights of the Board under those leases and to all financing that may now or hereafter affect the leases or the demised premises, and to all renewals, modifications, consolidations, replacements and extensions thereof;
- the parties represent that each has the full power to execute, deliver, and perform their respective obligations under the Agreement, as amended, and that the performance of each party's obligations under this Agreement have been duly authorized by all necessary actions of the parties, and do not contravene or conflict with any rules, regulations, policies or laws governing the parties, or any other agreement(s) binding on the parties. In additions, the individual(s) executing the Agreement have full authority to do so;
- the notice provision of the Agreement shall be amended to update each party's notification information as well as the acceptable methods of notification; and
- for purposes of the Agreement, the Superintendent of Schools or his/her designee shall be the party designated by the Board to grant or deny any modifications and approvals required by the Agreement, including without limitation, establishing use schedules, modifying areas or periods of use, amending or modifying Exhibit "A", placing the Village in default, and reviewing and approving all matters relating to the Village's construction of improvements on the demised premises, if any. The Superintendent of Schools or his/her designee shall also be the party designated by the Board to grant or deny any approvals required by this Agreement for the renewal, cancellation and/or termination of this Agreement.

All other terms and conditions of the Agreement will remain unchanged, including:

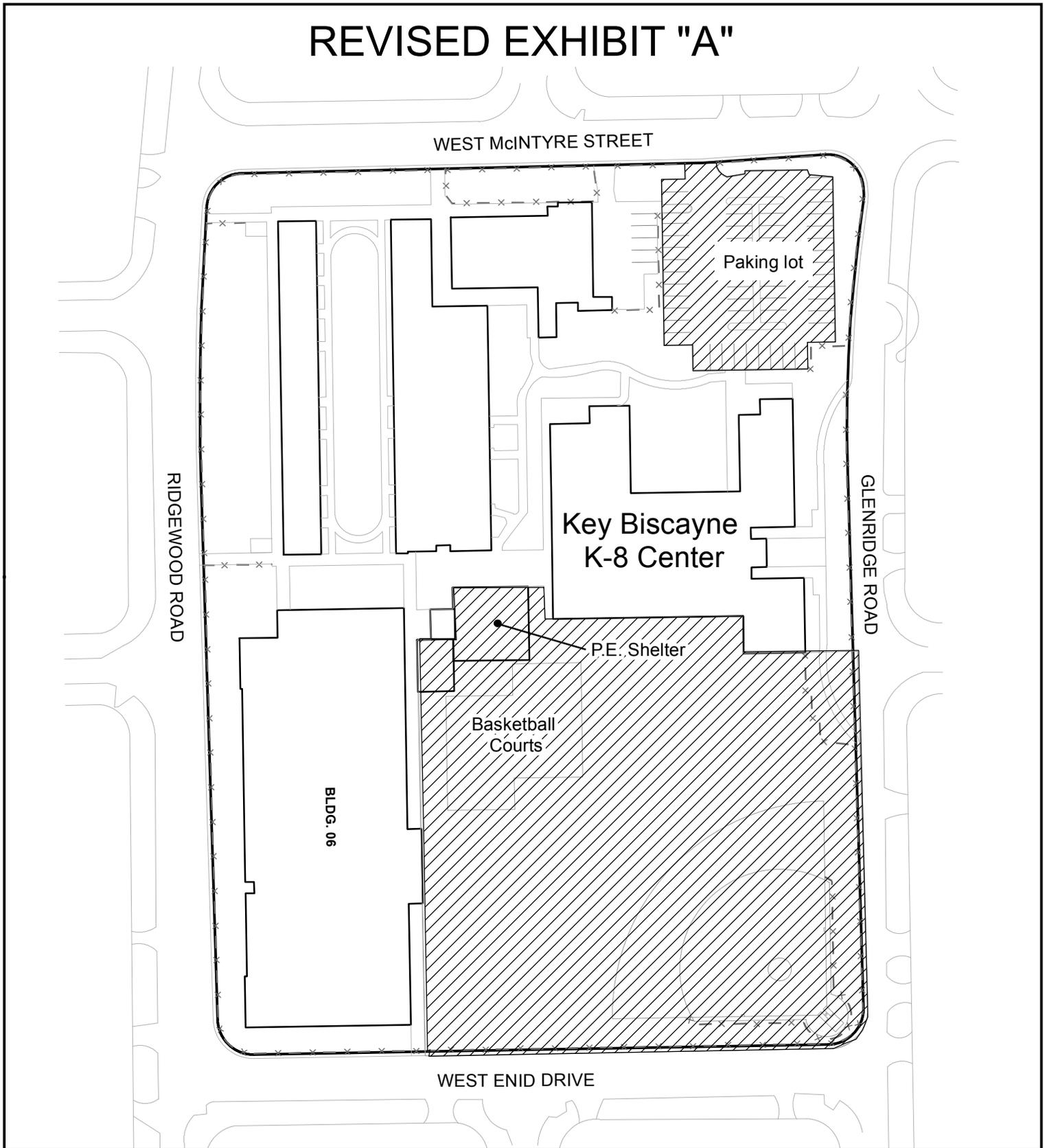
- rent at \$1 per year;
- the District shall have use of the demised premises during regular school hours on regular school days, and at such other times as may be required for the operation of School activities. The Village shall have use of the demised premises at all other times; and
- either party shall have the right to cancel the Agreement at will, without penalty, by giving the other party at least 90 days prior written notice.

The principal of Key Biscayne K-8 Center and the Region Superintendent, Central Regional Center, recommend entering into the proposed second amendment. The proposed second amendment will be reviewed by the School Board Attorney's Office and Office of Risk and Benefits Management prior to execution.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to finalize negotiations and execute a second amendment to the lease agreement between the School Board (as Lessor) and the Village of Key Biscayne (as Lessee), for use by the Village of the playfield area at Key Biscayne K-8 Center, located at 150 W. McIntyre Street, Key Biscayne, for recreational purposes, under, substantially, the terms and conditions noted above, including authorizing the Superintendent to amend or modify Exhibit "A" and extend the term for the ten-year renewal period available under the lease agreement.

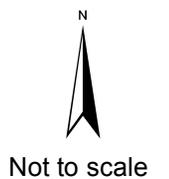
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REVISED EXHIBIT "A"



Legend

 Demised Premises



Financial Services
Richard H. Hinds, Chief Financial Officer

**SUBJECT: ADOPTION OF FIVE-YEAR FACILITIES WORK PROGRAM
REQUIRED BY S.1013.35, FLORIDA STATUTES**

COMMITTEE: INNOVATION, EFFICIENCY & GOVERNMENTAL RELATIONS

**LINK TO STRATEGIC
FRAMEWORK: FINANCIAL EFFICIENCY/STABILITY**

The Five-Year Facilities Work Program is required by Section 1013.35, Florida Statutes to be prepared prior to adopting the district school budget. It is a tentative district educational facilities plan that includes long-range planning for facilities needs over 5-year, 10-year, and 20-year periods and changes will be brought to the Board for approval.

The Work Program has been programmed online by the Department of Education, Office of Educational Facilities on a web-based system and will be submitted electronically upon Board approval. Year 1 of the work program reflects the Capital Outlay Budget for FY 2013-2014. Years 2 through 5 are balanced and reflect the best revenue projections available as well as current priorities. The format of the work program has been prescribed by the state.

Attached is the Five Year Capital Plan reflecting FY 2013-2014 through FY 2017-18 total capital outlay revenues and appropriations analysis which summarizes the plan. Total revenues and appropriations for the 5 years are balanced totaling \$3.31 billion, which is a \$1.41 billion increase from last year. This increase is primarily due to the \$1.2 billion in proceeds from the successful passage of the November 2012 bond referendum.

Please note that the plan reduces transfers to the General Fund in years 2014-15 through 2017-18 for the maintenance and construction management programs. Staff will review these programs in the General Fund in order to identify necessary reductions in order to balance these appropriations to available anticipated revenue.

Copies of the work program will be placed on file in the Office of the Recording Secretary to the School Board and in the Citizen Information Center.

NOTE: This item is one of three items, which are part of the 6:00 p.m. public budget hearing, which should only be discussed at that time and should be approved before the Final Adoption of the FY 2013-14 Budget.

RECOMMENDED: That The School Board of Miami-Dade County, Florida:

1. Adopt the Educational Facilities Plan and the Five-Year Facilities Work Program for fiscal years 2013-14 through 2017-18.
2. Authorize the Superintendent to make minor budget, project and schedule adjustments, if necessary, and report in writing to the Board.

E-15

Miami-Dade County Public Schools
Capital Outlay Revenue & Appropriations Analysis
Fiscal Years 2013-14 through 2017-18

	2013-14 Amount	2014-15 Amount	2015-16 Amount	2016-17 Amount	2017-18 Amount	Five Year Total Amount
Beginning Fund Balance	\$ 68,790,711	\$ -	\$ -	\$ -	\$ -	\$ 68,790,711
Charter School Capital Outlay	\$ 21,574,572	\$ 21,574,572	\$ 21,574,572	\$ 21,574,572	\$ 21,574,572	\$ 107,872,860
PECO New Construction	-	-	-	-	-	-
PECO Maintenance	-	-	422,434	1,323,852	3,173,416	4,919,702
CO & DS	1,551,541	1,551,541	1,551,541	1,551,541	1,551,541	7,757,705
Subtotal State	\$ 23,126,113	\$ 23,126,113	\$ 23,548,547	\$ 24,449,965	\$ 26,299,529	\$ 120,550,267
LOML- (1.561 mills)	4.62%	1.13%	4.36%	4.84%	5.54%	
Updated Tax Roll Value (June 2013)	215,102,167,528	217,527,369,119	227,003,812,644	237,991,577,291	251,183,986,721	1,148,808,913,303
Local Optional Millage	\$ 322,343,504	\$ 325,977,814	\$ 340,178,833	\$ 356,644,658	\$ 376,414,275	\$ 1,721,559,084
GO Bonds	\$ 219,439,065	\$ 240,890,041	\$ 264,417,413	\$ 254,855,246		\$ 979,601,765
GO Bonds Premium	\$ 11,093,203					\$ 11,093,203
Deferred GO Bonds	\$ 210,403,235					\$ 210,403,235
Interfund Transfer	\$ 7,726,143	\$ 2,769,394			\$ 98,375	\$ 10,593,912
Master Equipment Lease	\$ 63,450,000					\$ 63,450,000
Key Biscayne Contribution	7,000,000	1,250,000				8,250,000
Misc. Local	135,573					135,573
Impact Fees	22,000,000	24,000,000	24,000,000	24,000,000	24,000,000	118,000,000
Interest	405,000	262,000	209,000	167,000	167,000	1,210,000
Total Revenue	\$ 955,912,547	\$ 618,275,362	\$ 652,353,793	\$ 660,116,869	\$ 426,979,179	\$ 3,313,637,750
Appropriations						
Debt Service:						
COPs Net of Imp Fee COP Debt	\$ 153,786,780	\$ 162,558,362	\$ 165,341,204	\$ 196,550,302	\$ 203,004,921	\$ 881,241,569
Add'l D/S due to FYE 2010 QSCB	2,560,863	2,038,060	11,492,605	20,246,242	20,246,242	56,584,012
Equip/Tech Lease Pymt	22,598,035	21,949,119	21,300,203	3,085,411		68,932,768
Sub-Total Debt Service	\$ 178,945,678	\$ 186,545,541	\$ 198,134,012	\$ 219,881,955	\$ 223,251,163	\$ 1,006,758,349
Impact Fee Debt Service	19,335,191	19,230,606	20,449,088	20,000,931	19,901,625	98,917,441
Total Debt Service	\$ 198,280,869	\$ 205,776,147	\$ 218,583,100	\$ 239,882,886	\$ 243,152,788	\$ 1,105,675,790
GOB Cost of Issuance	\$ 1,098,203					\$ 1,098,203
Transfers to General Fund:						
Charter Capital Outlay	\$ 21,574,572	\$ 21,574,572	\$ 21,574,572	\$ 21,574,572	\$ 21,574,572	\$ 107,872,860
Maintenance Transfer	111,093,454	111,093,454	111,093,454	111,093,454	111,093,454	555,467,270
Leases for School Facilities	2,738,999	2,738,999	2,738,999	2,738,999	2,738,999	13,694,995
Equipment	500,000	500,000	500,000	500,000	500,000	2,500,000
Property Insurance	27,334,434	27,334,434	27,334,434	27,334,434	27,334,434	136,672,170
Eligible Tfrs. to General	\$ 163,241,459	\$ 163,241,459	\$ 163,241,459	\$ 163,241,459	\$ 163,241,459	\$ 816,207,295
Reduce General Fund Tfr	\$ (8,046,316)	\$ (15,041,073)	\$ (20,310,623)	\$ (27,615,107)	\$ (25,144,523)	\$ (96,157,642)
Net Tfrs to General	\$ 155,195,143	\$ 148,200,386	\$ 142,930,836	\$ 135,626,352	\$ 138,096,936	\$ 720,049,653
Reserves	\$ 9,355,712	\$ 4,000,000	\$ 5,000,000	\$ 5,000,000	\$ 4,901,625	\$ 28,257,337
Interfund Transfer	\$ 7,726,143	\$ 2,769,394	\$ -		\$ 98,375	\$ 10,593,912
Capital Abated Positions	\$ 8,871,963	\$ 8,871,963	\$ 4,120,000	\$ 4,120,000	\$ 4,120,000	\$ 30,103,926
Direct Project/Prog Charges		\$ (4,751,963)				\$ (4,751,963)
Net Cap Abatement	\$ 8,871,963	\$ 4,120,000	\$ 4,120,000	\$ 4,120,000	\$ 4,120,000	\$ 25,351,963
Technology	\$ 163,450,000					\$ 163,450,000
School Copiers	500,000	500,000	500,000	500,000	500,000	2,500,000
Subtotal-Technology/Equip.	\$ 163,950,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 165,950,000
Facilities Projects						
Carryforward projects	56,597,214					56,597,214
Imp. Fee Capacity Projects			4,000,000	4,000,000		8,000,000
Capacity Projects				4,000,000		4,000,000
MAST addition	17,000,000	2,500,000				19,500,000
Miami Norland Senior	35,000,000					35,000,000
Comprehensive Needs		2,769,394	4,760,201	4,000,000	19,792,113	31,321,708
GOB Projects	286,837,300	231,640,041	256,417,413	246,855,246		1,021,750,000
ADA (Lawsuit Projects)-GOB	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	40,000,000
Safety to Life (PECO)		-	42,243	132,385	317,342	491,970
Maintenance Serv.Contracts	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	40,000,000
Subtotal Facilities Projects	\$ 411,434,514	\$ 252,909,435	\$ 281,219,857	\$ 274,987,631	\$ 36,109,455	\$ 1,256,660,892
Total Five Year Plan Appropriations	\$ 955,912,547	\$ 618,275,362	\$ 652,353,793	\$ 660,116,869	\$ 426,979,179	\$ 3,313,637,750

E — Map of School Locations by Concurrency Geographic Areas

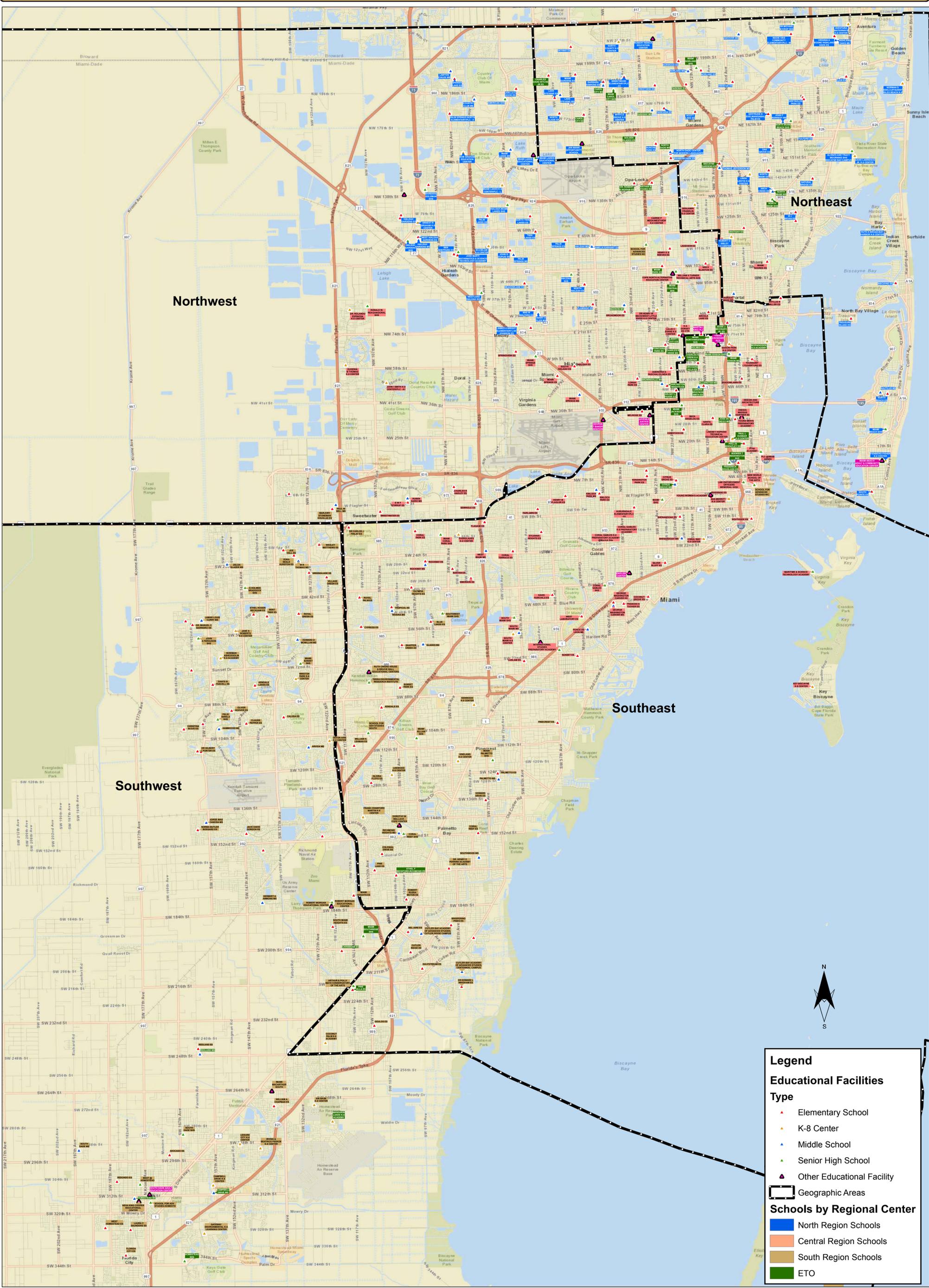




Miami-Dade County Public Schools

School Locations - Geographic Areas
2013-2014

Department of
Planning,
Design and
Sustainability



Legend

Educational Facilities Type

- ▲ Elementary School
- ▲ K-8 Center
- ▲ Middle School
- ▲ Senior High School
- ▲ Other Educational Facility
- ▭ Geographic Areas

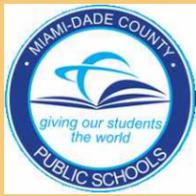
Schools by Regional Center

- North Region Schools
- Central Region Schools
- South Region Schools
- ETO



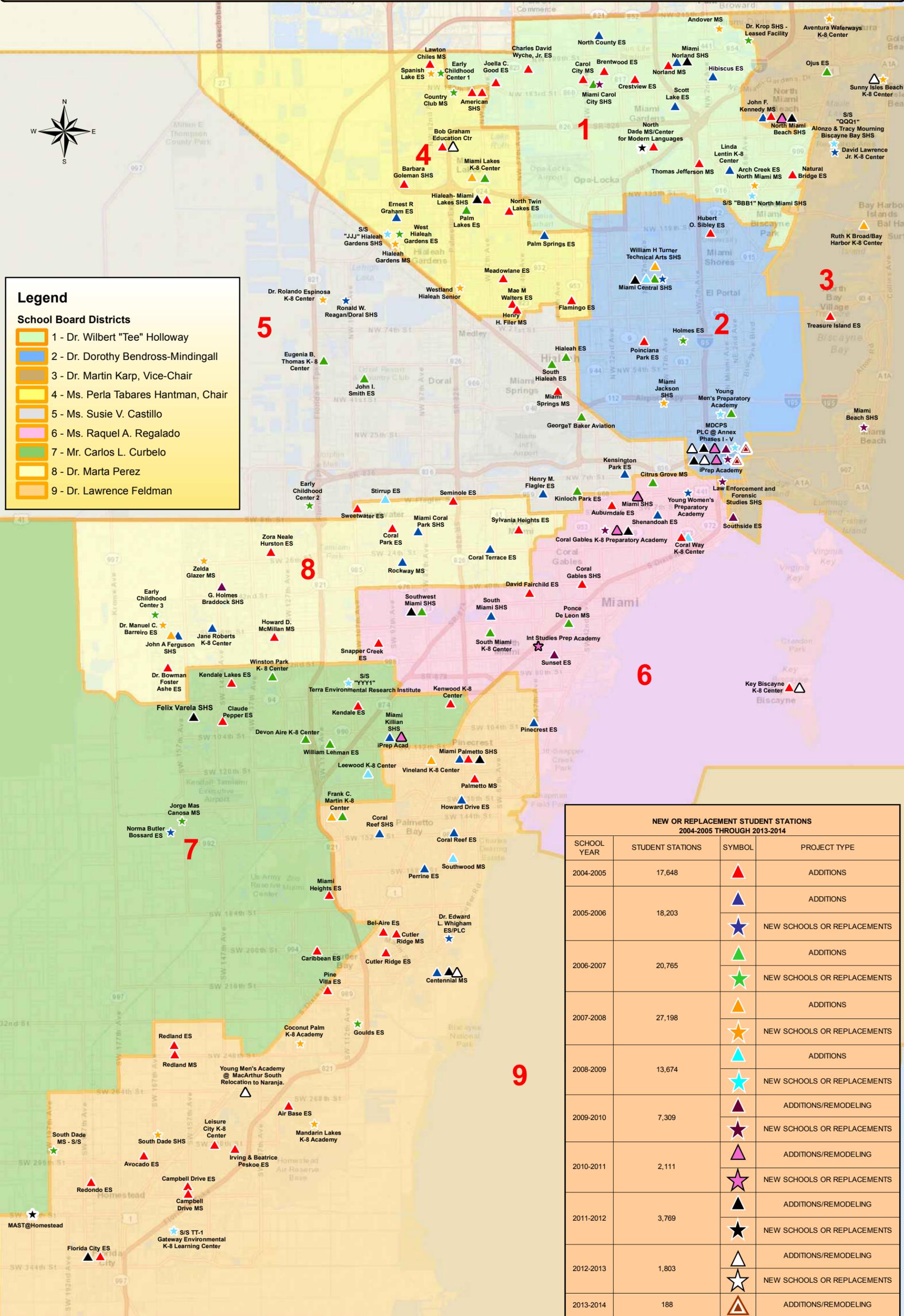
F — Map of New Student Stations 2004-2005 through 2013-1014 by School Board Districts





Miami-Dade County Public Schools New Student Stations 2004-2005 through 2013-2014

Department
of Planning,
Design and
Sustainability



Legend

School Board Districts

- 1 - Dr. Wilbert "Tee" Holloway
- 2 - Dr. Dorothy Bendross-Mindingall
- 3 - Dr. Martin Karp, Vice-Chair
- 4 - Ms. Perla Tabares Hantman, Chair
- 5 - Ms. Susie V. Castillo
- 6 - Ms. Raquel A. Regalado
- 7 - Mr. Carlos L. Curbelo
- 8 - Dr. Marta Perez
- 9 - Dr. Lawrence Feldman

NEW OR REPLACEMENT STUDENT STATIONS 2004-2005 THROUGH 2013-2014			
SCHOOL YEAR	STUDENT STATIONS	SYMBOL	PROJECT TYPE
2004-2005	17,648	▲	ADDITIONS
2005-2006	18,203	▲	ADDITIONS
		★	NEW SCHOOLS OR REPLACEMENTS
2006-2007	20,765	▲	ADDITIONS
		★	NEW SCHOOLS OR REPLACEMENTS
2007-2008	27,198	▲	ADDITIONS
		★	NEW SCHOOLS OR REPLACEMENTS
2008-2009	13,674	▲	ADDITIONS
		★	NEW SCHOOLS OR REPLACEMENTS
2009-2010	7,309	▲	ADDITIONS/REMODELING
		★	NEW SCHOOLS OR REPLACEMENTS
2010-2011	2,111	▲	ADDITIONS/REMODELING
		★	NEW SCHOOLS OR REPLACEMENTS
2011-2012	3,769	▲	ADDITIONS/REMODELING
		★	NEW SCHOOLS OR REPLACEMENTS
2012-2013	1,803	▲	ADDITIONS/REMODELING
		★	NEW SCHOOLS OR REPLACEMENTS
2013-2014	188	▲	ADDITIONS/REMODELING