

LOCATION: 0351 NAME: CHAPMAN PARTNERSHIP EARLY CHILDHOOD CENTER SOUTH

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	71,696	21.49%	1,010,186,349	21.49%	6,878,339,611	19.19%
STATE/LOCAL (EXCLUDES LOTTERY)	261,862	78.49%	3,689,217,535	78.49%	28,940,818,077	80.73%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	67	0.02%	1,065,621	0.02%	29,521,897	0.08%
TOTAL REVENUES	333,625	100.00%	4,700,469,505	100.00%	35,848,679,585	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	47,049	7,110	6,109	153,849
OTHER INSTRUCTIONAL PERSONNEL*****	5,565	1,836	1,531	18,196
CONTRACTED INSTRUCTIONAL SERVICES	4,472	424	456	14,624
SCHOOL ADMINISTRATION	537	751	761	1,757
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	404	299	372	1,322
FOOD SERVICE	189	816	718	618
OPERATION AND MAINTENANCE OF PLANT	42,560	1,946	1,368	139,171
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,250	197	327	4,088
TOTAL SCHOOL COST***	102,026	13,379	11,642	333,625

**\$22,521 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$239,239,009 OR \$1,038 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	0	5,583	5,030	0	0.00
ESOL PROGRAMS	0	6,258	5,989	0	0.00
EXCEPTIONAL PROGRAMS	47,049	10,575	9,618	153,849	3.27
VOCATIONAL PROGRAMS	0	7,410	4,944	0	0.00
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					3.27

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	0	75	N/A	0
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	0	39	N/A	0
OTHER INSTRUCTION MATERIALS AND SUPPLIES	404	202	N/A	1,322
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.