

LOCATION: 0661 NAME: CARIBBEAN K-8 CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,027,153	21.49%	1,010,186,349	21.49%	6,878,339,611	19.19%
STATE/LOCAL (EXCLUDES LOTTERY)	7,403,965	78.49%	3,689,217,535	78.49%	28,940,818,077	80.73%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	1,887	0.02%	1,065,621	0.02%	29,521,897	0.08%
TOTAL REVENUES	9,433,004	100.00%	4,700,469,505	100.00%	35,848,679,585	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,541	7,110	6,109	4,833,762
OTHER INSTRUCTIONAL PERSONNEL*****	1,755	1,836	1,531	1,297,212
CONTRACTED INSTRUCTIONAL SERVICES	276	424	456	204,333
SCHOOL ADMINISTRATION	599	751	761	442,512
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	317	299	372	234,255
FOOD SERVICE	1,360	816	718	1,005,170
OPERATION AND MAINTENANCE OF PLANT	1,748	1,946	1,368	1,291,511
OTHER SCHOOL LEVEL SUPPORT SERVICES	168	197	327	124,249
TOTAL SCHOOL COST***	12,764	13,379	11,642	9,433,004

\*\*\$96,385 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$239,239,009 OR \$1,038 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,328	5,583	5,030	2,155,634	404.59
ESOL PROGRAMS	6,166	6,258	5,989	1,076,468	174.58
EXCEPTIONAL PROGRAMS	10,022	10,575	9,618	1,601,660	159.81
VOCATIONAL PROGRAMS	0	7,410	4,944	0	0.00
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					738.98

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	74	75	N/A	54,644
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	17	39	N/A	12,919
OTHER INSTRUCTION MATERIALS AND SUPPLIES	226	202	N/A	166,693
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.