

LOCATION: 0771 NAME: DR. WILLIAM A. CHAPMAN ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,491,706	21.49%	1,010,186,349	21.49%	6,878,339,611	19.19%
STATE/LOCAL (EXCLUDES LOTTERY)	5,448,300	78.49%	3,689,217,535	78.49%	28,940,818,077	80.73%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	1,388	0.02%	1,065,621	0.02%	29,521,897	0.08%
TOTAL REVENUES	6,941,394	100.00%	4,700,469,505	100.00%	35,848,679,585	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	7,434	7,110	6,109	3,515,165
OTHER INSTRUCTIONAL PERSONNEL*****	2,221	1,836	1,531	1,050,207
CONTRACTED INSTRUCTIONAL SERVICES	316	424	456	149,279
SCHOOL ADMINISTRATION	900	751	761	425,455
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	394	299	372	186,454
FOOD SERVICE	1,172	816	718	554,126
OPERATION AND MAINTENANCE OF PLANT	2,011	1,946	1,368	950,837
OTHER SCHOOL LEVEL SUPPORT SERVICES	232	197	327	109,871
TOTAL SCHOOL COST***	14,680	13,379	11,642	6,941,394

**\$56,478 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$239,239,009 OR \$1,038 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,770	5,583	5,030	1,640,791	284.37
ESOL PROGRAMS	8,975	6,258	5,989	389,872	43.44
EXCEPTIONAL PROGRAMS	10,234	10,575	9,618	1,484,502	145.06
VOCATIONAL PROGRAMS	0	7,410	4,944	0	0.00
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					472.87

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	66	75	N/A	31,261
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	60	39	N/A	28,584
OTHER INSTRUCTION MATERIALS AND SUPPLIES	268	202	N/A	126,609
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.