

DATE RUN: 05/15/2024
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MIAMI - DADE COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2022-2023 SCHOOL FINANCIAL REPORT
LOCATION: 2111 NAME: HIALEAH GARDENS ELEMENTARY SCHOOL

PRODUCT T2222P471
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,789,956	23.15%	980,366,879	23.15%	7,124,187,157	21.28%
STATE/LOCAL (EXCLUDES LOTTERY)	12,578,070	76.83%	3,253,303,483	76.83%	26,323,191,909	78.64%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	3,274	.02%	782,443	.02%	25,487,248	.08%
TOTAL REVENUES	16,371,300	100.00%	4,234,452,805	100.00%	33,472,866,314	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	9,754	6,696	5,740	9,410,227
OTHER INSTRUCTIONAL PERSONNEL*****	2,345	1,773	1,421	2,262,732
CONTRACTED INSTRUCTIONAL SERVICES	149	249	372	143,974
SCHOOL ADMINISTRATION	493	725	714	475,821
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	846	630	479	815,952
FOOD SERVICE	980	743	662	945,845
OPERATION AND MAINTENANCE OF PLANT	2,025	1,932	1,288	1,953,824
OTHER SCHOOL LEVEL SUPPORT SERVICES	376	182	329	362,925
TOTAL SCHOOL COST***	16,968	12,930	11,005	16,371,300

**\$ 90,068 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,362,982 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$218,026,372 OR \$896 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	6,496	5,311	4,755	2,878,888	443.18
ESOL PROGRAMS	8,699	5,960	5,740	1,572,133	180.73
EXCEPTIONAL PROGRAMS	14,550	9,904	9,033	4,959,206	340.84
VOCATIONAL PROGRAMS	0	7,334	4,665	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					964.75

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	67	256	N/A	64,205
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	33	260	N/A	32,191
OTHER INSTRUCTION MATERIALS AND SUPPLIES	746	117	N/A	719,555
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.