

LOCATION: 2261 NAME: GREENGLADE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,070,848	21.49%	1,010,186,349	21.49%	6,878,339,611	19.19%
STATE/LOCAL (EXCLUDES LOTTERY)	3,911,161	78.49%	3,689,217,535	78.49%	28,940,818,077	80.73%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	997	0.02%	1,065,621	0.02%	29,521,897	0.08%
TOTAL REVENUES	4,983,005	100.00%	4,700,469,505	100.00%	35,848,679,585	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	8,359	7,110	6,109	2,494,201
OTHER INSTRUCTIONAL PERSONNEL*****	2,724	1,836	1,531	812,820
CONTRACTED INSTRUCTIONAL SERVICES	289	424	456	86,109
SCHOOL ADMINISTRATION	1,341	751	761	400,136
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	297	299	372	88,560
FOOD SERVICE	1,233	816	718	367,795
OPERATION AND MAINTENANCE OF PLANT	2,254	1,946	1,368	672,517
OTHER SCHOOL LEVEL SUPPORT SERVICES	204	197	327	60,867
TOTAL SCHOOL COST***	16,701	13,379	11,642	4,983,005

**\$34,731 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$239,239,009 OR \$1,038 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	7,204	5,583	5,030	735,704	102.12
ESOL PROGRAMS	6,629	6,258	5,989	495,144	74.69
EXCEPTIONAL PROGRAMS	10,393	10,575	9,618	1,263,353	121.56
VOCATIONAL PROGRAMS	0	7,410	4,944	0	0.00
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					298.37

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	69	75	N/A	20,539
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	0	39	N/A	113
OTHER INSTRUCTION MATERIALS AND SUPPLIES	228	202	N/A	67,909
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.