

LOCATION: 2351 NAME: ENEIDA M. HARTNER ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	979,606	21.49%	1,010,186,349	21.49%	6,878,339,611	19.19%
STATE/LOCAL (EXCLUDES LOTTERY)	3,577,908	78.49%	3,689,217,535	78.49%	28,940,818,077	80.73%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	912	0.02%	1,065,621	0.02%	29,521,897	0.08%
TOTAL REVENUES	4,558,425	100.00%	4,700,469,505	100.00%	35,848,679,585	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,595	7,110	6,109	2,076,894
OTHER INSTRUCTIONAL PERSONNEL*****	1,588	1,836	1,531	500,003
CONTRACTED INSTRUCTIONAL SERVICES	385	424	456	121,308
SCHOOL ADMINISTRATION	1,058	751	761	333,312
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	612	299	372	192,671
FOOD SERVICE	1,277	816	718	402,071
OPERATION AND MAINTENANCE OF PLANT	2,617	1,946	1,368	824,191
OTHER SCHOOL LEVEL SUPPORT SERVICES	343	197	327	107,975
TOTAL SCHOOL COST***	14,475	13,379	11,642	4,558,425

\*\*\$66,658 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$239,239,009 OR \$1,038 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,431	5,583	5,030	932,252	171.65
ESOL PROGRAMS	7,451	6,258	5,989	680,072	91.27
EXCEPTIONAL PROGRAMS	8,934	10,575	9,618	464,570	52.00
VOCATIONAL PROGRAMS	0	7,410	4,944	0	0.00
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					314.92

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	85	75	N/A	26,698
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	44	39	N/A	13,765
OTHER INSTRUCTION MATERIALS AND SUPPLIES	483	202	N/A	152,208
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.