

LOCATION: 2651 NAME: KENDALE LAKES ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,092,814	21.49%	1,010,186,349	21.49%	6,878,339,611	19.19%
STATE/LOCAL (EXCLUDES LOTTERY)	7,643,788	78.49%	3,689,217,535	78.49%	28,940,818,077	80.73%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	1,948	0.02%	1,065,621	0.02%	29,521,897	0.08%
TOTAL REVENUES	9,738,550	100.00%	4,700,469,505	100.00%	35,848,679,585	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	8,757	7,110	6,109	5,488,847
OTHER INSTRUCTIONAL PERSONNEL*****	2,221	1,836	1,531	1,392,082
CONTRACTED INSTRUCTIONAL SERVICES	333	424	456	208,795
SCHOOL ADMINISTRATION	663	751	761	415,475
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	294	299	372	184,495
FOOD SERVICE	994	816	718	622,711
OPERATION AND MAINTENANCE OF PLANT	2,057	1,946	1,368	1,289,252
OTHER SCHOOL LEVEL SUPPORT SERVICES	218	197	327	136,893
TOTAL SCHOOL COST***	15,537	13,379	11,642	9,738,550

\*\*\$106,454 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$239,239,009 OR \$1,038 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	6,811	5,583	5,030	1,799,527	264.21
ESOL PROGRAMS	7,439	6,258	5,989	1,163,435	156.40
EXCEPTIONAL PROGRAMS	12,253	10,575	9,618	2,525,885	206.14
VOCATIONAL PROGRAMS	0	7,410	4,944	0	0.00
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					626.75

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	55	75	N/A	34,203
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	1	39	N/A	714
OTHER INSTRUCTION MATERIALS AND SUPPLIES	239	202	N/A	149,579
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.