

LOCATION: 2821 NAME: LAKEVIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,252,567	21.49%	1,010,186,349	21.49%	6,878,339,611	19.19%
STATE/LOCAL (EXCLUDES LOTTERY)	4,574,870	78.49%	3,689,217,535	78.49%	28,940,818,077	80.73%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	1,166	0.02%	1,065,621	0.02%	29,521,897	0.08%
TOTAL REVENUES	5,828,603	100.00%	4,700,469,505	100.00%	35,848,679,585	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	9,136	7,110	6,109	3,073,604
OTHER INSTRUCTIONAL PERSONNEL*****	2,463	1,836	1,531	828,480
CONTRACTED INSTRUCTIONAL SERVICES	361	424	456	121,526
SCHOOL ADMINISTRATION	1,082	751	761	364,017
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	591	299	372	198,790
FOOD SERVICE	1,150	816	718	386,963
OPERATION AND MAINTENANCE OF PLANT	2,322	1,946	1,368	781,311
OTHER SCHOOL LEVEL SUPPORT SERVICES	220	197	327	73,912
TOTAL SCHOOL COST***	17,325	13,379	11,642	5,828,603

**\$18,888 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$239,239,009 OR \$1,038 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	7,500	5,583	5,030	1,127,747	150.37
ESOL PROGRAMS	6,901	6,258	5,989	642,295	93.07
EXCEPTIONAL PROGRAMS	14,020	10,575	9,618	1,303,562	92.98
VOCATIONAL PROGRAMS	0	7,410	4,944	0	0.00
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					336.42

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	71	75	N/A	23,799
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	222	39	N/A	74,831
OTHER INSTRUCTION MATERIALS AND SUPPLIES	298	202	N/A	100,160
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.