

LOCATION: 3031 NAME: KENDALL SQUARE K-8 CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,402,188	21.49%	1,010,186,349	21.49%	6,878,339,611	19.19%
STATE/LOCAL (EXCLUDES LOTTERY)	5,121,346	78.49%	3,689,217,535	78.49%	28,940,818,077	80.73%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	1,305	0.02%	1,065,621	0.02%	29,521,897	0.08%
TOTAL REVENUES	6,524,839	100.00%	4,700,469,505	100.00%	35,848,679,585	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,547	7,110	6,109	3,775,716
OTHER INSTRUCTIONAL PERSONNEL*****	1,239	1,836	1,531	714,367
CONTRACTED INSTRUCTIONAL SERVICES	188	424	456	108,315
SCHOOL ADMINISTRATION	723	751	761	416,801
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	208	299	372	119,772
FOOD SERVICE	819	816	718	472,618
OPERATION AND MAINTENANCE OF PLANT	1,436	1,946	1,368	828,058
OTHER SCHOOL LEVEL SUPPORT SERVICES	155	197	327	89,192
TOTAL SCHOOL COST***	11,315	13,379	11,642	6,524,839

\*\*\$71,009 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$239,239,009 OR \$1,038 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,180	5,583	5,030	1,476,899	285.12
ESOL PROGRAMS	6,392	6,258	5,989	750,425	117.40
EXCEPTIONAL PROGRAMS	8,888	10,575	9,618	1,548,392	174.21
VOCATIONAL PROGRAMS	0	7,410	4,944	0	0.00
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					576.73

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	45	75	N/A	25,900
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	1	39	N/A	501
OTHER INSTRUCTION MATERIALS AND SUPPLIES	162	202	N/A	93,371
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.