

LOCATION: 4741 NAME: ROYAL GREEN ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,293,980	21.49%	1,010,186,349	21.49%	6,878,339,611	19.19%
STATE/LOCAL (EXCLUDES LOTTERY)	4,726,129	78.49%	3,689,217,535	78.49%	28,940,818,077	80.73%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	1,204	0.02%	1,065,621	0.02%	29,521,897	0.08%
TOTAL REVENUES	6,021,314	100.00%	4,700,469,505	100.00%	35,848,679,585	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	8,829	7,110	6,109	3,296,186
OTHER INSTRUCTIONAL PERSONNEL*****	2,205	1,836	1,531	823,344
CONTRACTED INSTRUCTIONAL SERVICES	331	424	456	123,449
SCHOOL ADMINISTRATION	1,085	751	761	405,114
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	257	299	372	95,802
FOOD SERVICE	812	816	718	303,284
OPERATION AND MAINTENANCE OF PLANT	2,277	1,946	1,368	850,216
OTHER SCHOOL LEVEL SUPPORT SERVICES	332	197	327	123,919
TOTAL SCHOOL COST***	16,128	13,379	11,642	6,021,314

**\$59,191 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$239,239,009 OR \$1,038 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	7,731	5,583	5,030	1,214,035	157.04
ESOL PROGRAMS	7,568	6,258	5,989	889,559	117.54
EXCEPTIONAL PROGRAMS	12,077	10,575	9,618	1,192,592	98.75
VOCATIONAL PROGRAMS	0	7,410	4,944	0	0.00
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					373.33

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	71	75	N/A	26,440
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	8	39	N/A	2,861
OTHER INSTRUCTION MATERIALS AND SUPPLIES	178	202	N/A	66,501
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.