

LOCATION: 5021 NAME: BEN SHEPPARD ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,494,336	21.49%	1,010,186,349	21.49%	6,878,339,611	19.19%
STATE/LOCAL (EXCLUDES LOTTERY)	9,110,305	78.49%	3,689,217,535	78.49%	28,940,818,077	80.73%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	2,321	0.02%	1,065,621	0.02%	29,521,897	0.08%
TOTAL REVENUES	11,606,963	100.00%	4,700,469,505	100.00%	35,848,679,585	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	7,430	7,110	6,109	6,503,245
OTHER INSTRUCTIONAL PERSONNEL*****	1,575	1,836	1,531	1,378,408
CONTRACTED INSTRUCTIONAL SERVICES	251	424	456	220,042
SCHOOL ADMINISTRATION	688	751	761	602,402
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	330	299	372	288,646
FOOD SERVICE	1,069	816	718	935,464
OPERATION AND MAINTENANCE OF PLANT	1,753	1,946	1,368	1,534,484
OTHER SCHOOL LEVEL SUPPORT SERVICES	165	197	327	144,272
TOTAL SCHOOL COST***	13,261	13,379	11,642	11,606,963

**\$74,936 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$239,239,009 OR \$1,038 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	6,556	5,583	5,030	2,214,608	337.80
ESOL PROGRAMS	6,121	6,258	5,989	1,985,229	324.33
EXCEPTIONAL PROGRAMS	10,805	10,575	9,618	2,303,408	213.18
VOCATIONAL PROGRAMS	0	7,410	4,944	0	0.00
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					875.31

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	56	75	N/A	49,328
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	8	39	N/A	7,019
OTHER INSTRUCTION MATERIALS AND SUPPLIES	265	202	N/A	232,299
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.