

LOCATION: 5061 NAME: DR. CARLOS J. FINLAY ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,668,337	21.49%	1,010,186,349	21.49%	6,878,339,611	19.19%
STATE/LOCAL (EXCLUDES LOTTERY)	6,093,429	78.49%	3,689,217,535	78.49%	28,940,818,077	80.73%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	1,553	0.02%	1,065,621	0.02%	29,521,897	0.08%
TOTAL REVENUES	7,763,319	100.00%	4,700,469,505	100.00%	35,848,679,585	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	8,733	7,110	6,109	4,415,323
OTHER INSTRUCTIONAL PERSONNEL*****	1,907	1,836	1,531	963,970
CONTRACTED INSTRUCTIONAL SERVICES	318	424	456	160,940
SCHOOL ADMINISTRATION	717	751	761	362,668
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	309	299	372	156,222
FOOD SERVICE	1,094	816	718	553,321
OPERATION AND MAINTENANCE OF PLANT	2,067	1,946	1,368	1,045,259
OTHER SCHOOL LEVEL SUPPORT SERVICES	209	197	327	105,616
TOTAL SCHOOL COST***	15,354	13,379	11,642	7,763,319

\*\*\$61,796 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$239,239,009 OR \$1,038 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	6,936	5,583	5,030	1,600,955	230.82
ESOL PROGRAMS	8,512	6,258	5,989	1,094,854	128.63
EXCEPTIONAL PROGRAMS	11,765	10,575	9,618	1,719,514	146.16
VOCATIONAL PROGRAMS	0	7,410	4,944	0	0.00
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					505.61

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	60	75	N/A	30,367
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	20	39	N/A	10,335
OTHER INSTRUCTION MATERIALS AND SUPPLIES	228	202	N/A	115,520
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.