

LOCATION: 5401 NAME: SUNSET ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,977,766	21.49%	1,010,186,349	21.49%	6,878,339,611	19.19%
STATE/LOCAL (EXCLUDES LOTTERY)	10,875,983	78.49%	3,689,217,535	78.49%	28,940,818,077	80.73%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	2,771	0.02%	1,065,621	0.02%	29,521,897	0.08%
TOTAL REVENUES	13,856,520	100.00%	4,700,469,505	100.00%	35,848,679,585	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	7,597	7,110	6,109	8,888,089
OTHER INSTRUCTIONAL PERSONNEL*****	1,465	1,836	1,531	1,714,224
CONTRACTED INSTRUCTIONAL SERVICES	191	424	456	222,951
SCHOOL ADMINISTRATION	402	751	761	470,096
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	232	299	372	271,265
FOOD SERVICE	489	816	718	572,656
OPERATION AND MAINTENANCE OF PLANT	1,250	1,946	1,368	1,462,476
OTHER SCHOOL LEVEL SUPPORT SERVICES	218	197	327	254,763
TOTAL SCHOOL COST***	11,844	13,379	11,642	13,856,520

**\$131,906 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$239,239,009 OR \$1,038 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	6,713	5,583	5,030	3,869,752	576.46
ESOL PROGRAMS	7,498	6,258	5,989	768,827	102.54
EXCEPTIONAL PROGRAMS	8,656	10,575	9,618	4,249,510	490.93
VOCATIONAL PROGRAMS	0	7,410	4,944	0	0.00
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					1,169.93

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	53	75	N/A	62,527
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	7	39	N/A	8,366
OTHER INSTRUCTION MATERIALS AND SUPPLIES	171	202	N/A	200,373
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.