

DATE RUN: 05/10/2023
TIME RUN: 10:40:23

MIAMI - DADE COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-2022 SCHOOL FINANCIAL REPORT
LOCATION: 6051 NAME: CAROL CITY MIDDLE SCHOOL

PRODUCT T2222P471
PAGE: 1

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,463,901	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	4,951,978	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,925	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	6,417,805	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

	COST PER SCHOOL	FULL-TIME EQUIVALENT STUDENT DISTRICT****	STATE****	TOTAL SCHOOL COSTS
OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,824	6,725	5,555	2,723,374
OTHER INSTRUCTIONAL PERSONNEL*****	2,369	1,574	1,330	1,107,992
CONTRACTED INSTRUCTIONAL SERVICES	130	266	323	60,955
SCHOOL ADMINISTRATION	1,031	718	683	482,060
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	640	704	418	299,210
FOOD SERVICE	1,136	638	599	531,261
OPERATION AND MAINTENANCE OF PLANT	2,419	1,753	1,138	1,130,986
OTHER SCHOOL LEVEL SUPPORT SERVICES	175	198	294	81,967
TOTAL SCHOOL COST***	13,724	12,576	10,340	6,417,805

**\$ 23,034 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT STUDENT DISTRICT	STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,481	5,304	4,631	2,082,988	380.04
ESOL PROGRAMS	4,499	6,356	5,726	57,272	12.73
EXCEPTIONAL PROGRAMS	7,790	9,934	8,660	583,114	74.85
VOCATIONAL PROGRAMS	0	7,477	4,518	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					467.62

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	1	321	N/A	516
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	1	263	N/A	239
OTHER INSTRUCTION MATERIALS AND SUPPLIES	638	121	N/A	298,453
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.