

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2022-2023 SCHOOL FINANCIAL REPORT  
 LOCATION: 6051 NAME: CAROL CITY MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,621,514	23.15%	980,366,879	23.15%	7,124,187,157	21.28%
STATE/LOCAL (EXCLUDES LOTTERY)	5,381,467	76.83%	3,253,303,483	76.83%	26,323,191,909	78.64%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,401	.02%	782,443	.02%	25,487,248	.08%
TOTAL REVENUES	7,004,382	100.00%	4,234,452,805	100.00%	33,472,866,314	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,387	6,696	5,740	2,890,247
OTHER INSTRUCTIONAL PERSONNEL*****	2,763	1,773	1,421	1,250,157
CONTRACTED INSTRUCTIONAL SERVICES	99	249	372	44,624
SCHOOL ADMINISTRATION	1,101	725	714	498,035
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	698	630	479	315,920
FOOD SERVICE	1,352	743	662	611,813
OPERATION AND MAINTENANCE OF PLANT	2,891	1,932	1,288	1,308,232
OTHER SCHOOL LEVEL SUPPORT SERVICES	189	182	329	85,354
TOTAL SCHOOL COST***	15,480	12,930	11,005	7,004,382

\*\*\$ 49,450 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,362,982 FOR THE DISTRICT.  
 \*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.  
 \*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.  
 \*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.  
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.  
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$218,026,372 OR \$896 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,852	5,311	4,755	1,911,051	326.56
ESOL PROGRAMS	4,715	5,960	5,740	109,380	23.20
EXCEPTIONAL PROGRAMS	8,463	9,904	9,033	869,816	102.78
VOCATIONAL PROGRAMS	0	7,334	4,665	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					452.54

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	44	256	N/A	19,700
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	59	260	N/A	26,643
OTHER INSTRUCTION MATERIALS AND SUPPLIES	596	117	N/A	269,577
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.