

DATE RUN: 05/15/2024
TIME RUN: 11:15:49

MIAMI - DADE COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2022-2023 SCHOOL FINANCIAL REPORT
LOCATION: 6221 NAME: HAMMOCKS MIDDLE SCHOOL

PRODUCT T2222P471
PAGE: 1

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,358,360	23.15%	980,366,879	23.15%	7,124,187,157	21.28%
STATE/LOCAL (EXCLUDES LOTTERY)	4,508,113	76.83%	3,253,303,483	76.83%	26,323,191,909	78.64%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,174	.02%	782,443	.02%	25,487,248	.08%
TOTAL REVENUES	5,867,647	100.00%	4,234,452,805	100.00%	33,472,866,314	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

	COST PER	FULL-TIME EQUIVALENT STUDENT	TOTAL	
OPERATING COSTS***	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
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TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,683	6,696	5,740	2,593,736
OTHER INSTRUCTIONAL PERSONNEL*****	1,619	1,773	1,421	896,638
CONTRACTED INSTRUCTIONAL SERVICES	76	249	372	42,290
SCHOOL ADMINISTRATION	701	725	714	388,084
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	481	630	479	266,437
FOOD SERVICE	864	743	662	478,551
OPERATION AND MAINTENANCE OF PLANT	2,051	1,932	1,288	1,135,895
OTHER SCHOOL LEVEL SUPPORT SERVICES	119	182	329	66,016
TOTAL SCHOOL COST***	10,594	12,930	11,005	5,867,647

**\$ 59,592 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,362,982 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$218,026,372 OR \$896 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
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BASIC PROGRAMS	4,230	5,311	4,755	1,395,451	329.89
ESOL PROGRAMS	3,382	5,960	5,740	275,756	81.54
EXCEPTIONAL PROGRAMS	6,474	9,904	9,033	922,529	142.50
VOCATIONAL PROGRAMS	0	7,334	4,665	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					553.93

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	78	256	N/A	43,185
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	2	260	N/A	1,148
OTHER INSTRUCTION MATERIALS AND SUPPLIES	401	117	N/A	222,102
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.