

LOCATION: 7049 NAME: WESTLAND HIALEAH SENIOR HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,650,330	21.49%	1,010,186,349	21.49%	6,878,339,611	19.19%
STATE/LOCAL (EXCLUDES LOTTERY)	9,680,056	78.49%	3,689,217,535	78.49%	28,940,818,077	80.73%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	2,467	0.02%	1,065,621	0.02%	29,521,897	0.08%
TOTAL REVENUES	12,332,853	100.00%	4,700,469,505	100.00%	35,848,679,585	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,322	7,110	6,109	6,817,325
OTHER INSTRUCTIONAL PERSONNEL*****	1,446	1,836	1,531	1,559,368
CONTRACTED INSTRUCTIONAL SERVICES	305	424	456	328,694
SCHOOL ADMINISTRATION	520	751	761	560,881
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	297	299	372	320,363
FOOD SERVICE	763	816	718	822,266
OPERATION AND MAINTENANCE OF PLANT	1,646	1,946	1,368	1,774,729
OTHER SCHOOL LEVEL SUPPORT SERVICES	138	197	327	149,227
TOTAL SCHOOL COST***	11,437	13,379	11,642	12,332,853

\*\*\$103,408 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$239,239,009 OR \$1,038 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,205	5,583	5,030	3,026,655	581.49
ESOL PROGRAMS	5,216	6,258	5,989	1,288,702	247.07
EXCEPTIONAL PROGRAMS	11,921	10,575	9,618	1,929,622	161.87
VOCATIONAL PROGRAMS	6,508	7,410	4,944	572,346	87.95
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					1,078.38

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	86	75	N/A	92,314
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	0	39	N/A	0
OTHER INSTRUCTION MATERIALS AND SUPPLIES	211	202	N/A	228,049
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.