

LOCATION: 7071 NAME: CORAL GABLES SENIOR HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	6,204,859	21.49%	1,010,186,349	21.49%	6,878,339,611	19.19%
STATE/LOCAL (EXCLUDES LOTTERY)	22,662,605	78.49%	3,689,217,535	78.49%	28,940,818,077	80.73%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	5,775	0.02%	1,065,621	0.02%	29,521,897	0.08%
TOTAL REVENUES	28,873,238	100.00%	4,700,469,505	100.00%	35,848,679,585	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,956	7,110	6,109	17,006,825
OTHER INSTRUCTIONAL PERSONNEL*****	1,265	1,836	1,531	3,611,554
CONTRACTED INSTRUCTIONAL SERVICES	301	424	456	859,137
SCHOOL ADMINISTRATION	418	751	761	1,192,879
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	245	299	372	698,591
FOOD SERVICE	492	816	718	1,405,525
OPERATION AND MAINTENANCE OF PLANT	1,292	1,946	1,368	3,688,292
OTHER SCHOOL LEVEL SUPPORT SERVICES	144	197	327	410,435
TOTAL SCHOOL COST***	10,113	13,379	11,642	28,873,238

\*\*\$376,078 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$239,239,009 OR \$1,038 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,750	5,583	5,030	7,475,096	1,573.70
ESOL PROGRAMS	5,330	6,258	5,989	1,275,957	239.39
EXCEPTIONAL PROGRAMS	8,428	10,575	9,618	6,427,707	762.66
VOCATIONAL PROGRAMS	6,537	7,410	4,944	1,828,065	279.65
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					2,855.40

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	67	75	N/A	190,538
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	6	39	N/A	16,728
OTHER INSTRUCTION MATERIALS AND SUPPLIES	172	202	N/A	491,325
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.