

LOCATION: 7073 NAME: ACADEMY FOR ADVANCED ACADEMICS

| REVENUES                       | SCHOOL* | %       | DISTRICT      | %       | STATE          | %       |
|--------------------------------|---------|---------|---------------|---------|----------------|---------|
| FEDERAL                        | 139,708 | 21.49%  | 1,010,186,349 | 21.49%  | 6,878,339,611  | 19.19%  |
| STATE/LOCAL (EXCLUDES LOTTERY) | 510,270 | 78.49%  | 3,689,217,535 | 78.49%  | 28,940,818,077 | 80.73%  |
| LOTTERY                        | 0       | 0.00%   | 0             | 0.00%   | 0              | 0.00%   |
| PRIVATE                        | 130     | 0.02%   | 1,065,621     | 0.02%   | 29,521,897     | 0.08%   |
| TOTAL REVENUES                 | 650,108 | 100.00% | 4,700,469,505 | 100.00% | 35,848,679,585 | 100.00% |

\*SCHOOL REVENUES BASED ON COSTS.

| OPERATING COSTS***                               | COST PER FULL-TIME EQUIVALENT STUDENT |               |            | TOTAL       |
|--|---------------------------------------|---------------|------------|-------------|
|  | SCHOOL                                | DISTRICT **** | STATE **** | SCHOOL COST |
| TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)** | 4,003                                 | 7,110         | 6,109      | 357,365     |
| OTHER INSTRUCTIONAL PERSONNEL*****               | 1,875                                 | 1,836         | 1,531      | 167,443     |
| CONTRACTED INSTRUCTIONAL SERVICES                | 76                                    | 424           | 456        | 6,821       |
| SCHOOL ADMINISTRATION                            | 695                                   | 751           | 761        | 62,089      |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY      | 78                                    | 299           | 372        | 6,987       |
| FOOD SERVICE                                     | 96                                    | 816           | 718        | 8,604       |
| OPERATION AND MAINTENANCE OF PLANT               | 376                                   | 1,946         | 1,368      | 33,554      |
| OTHER SCHOOL LEVEL SUPPORT SERVICES              | 81                                    | 197           | 327        | 7,245       |
| TOTAL SCHOOL COST***                             | 7,280                                 | 13,379        | 11,642     | 650,108     |

\*\*\$2,662 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$239,239,009 OR \$1,038 Per FTE.

| ADDITIONAL DETAIL INFORMATION               | COST PER FULL-TIME EQUIVALENT STUDENT |          |       | TOTAL       | TOTAL FTE |
|---|---------------------------------------|----------|-------|-------------|-----------|
|   | SCHOOL                                | DISTRICT | STATE | SCHOOL COST | SCHOOL    |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS): |                                       |          |       |             |           |
| BASIC PROGRAMS                              | 2,664                                 | 5,583    | 5,030 | 181,148     | 68.00     |
| ESOL PROGRAMS                               | 0                                     | 6,258    | 5,989 | 0           | 0.00      |
| EXCEPTIONAL PROGRAMS                        | 8,281                                 | 10,575   | 9,618 | 176,217     | 21.28     |
| VOCATIONAL PROGRAMS                         | 0                                     | 7,410    | 4,944 | 0           | 0.00      |
| ADULT PROGRAMS                              | 0                                     | 0        | 0     | 0           | 0.00      |
| TOTAL FTE                                   |                                       |          |       |             | 89.28     |

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY: | SCHOOL | DISTRICT | STATE | TOT SCHL COSTS |
|--|--------|----------|-------|----------------|
| TEXTBOOKS                                      | 0      | 75       | N/A   | 0              |
| EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE      | 0      | 39       | N/A   | 0              |
| OTHER INSTRUCTION MATERIALS AND SUPPLIES       | 78     | 202      | N/A   | 6,987          |
| LIBRARY MEDIA MATERIALS                        | 0      | 0        | N/A   | 0              |

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.