

LOCATION: 7459 NAME: IPREP ACADEMY NORTH

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,121,952	21.49%	1,010,186,349	21.49%	6,878,339,611	19.19%
STATE/LOCAL (EXCLUDES LOTTERY)	4,097,812	78.49%	3,689,217,535	78.49%	28,940,818,077	80.73%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	1,044	0.02%	1,065,621	0.02%	29,521,897	0.08%
TOTAL REVENUES	5,220,808	100.00%	4,700,469,505	100.00%	35,848,679,585	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,613	7,110	6,109	2,788,928
OTHER INSTRUCTIONAL PERSONNEL*****	1,603	1,836	1,531	796,590
CONTRACTED INSTRUCTIONAL SERVICES	462	424	456	229,512
SCHOOL ADMINISTRATION	1,060	751	761	526,948
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	316	299	372	157,183
FOOD SERVICE	188	816	718	93,394
OPERATION AND MAINTENANCE OF PLANT	1,140	1,946	1,368	566,501
OTHER SCHOOL LEVEL SUPPORT SERVICES	124	197	327	61,752
TOTAL SCHOOL COST***	10,506	13,379	11,642	5,220,808

**\$31,969 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$239,239,009 OR \$1,038 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,225	5,583	5,030	1,711,060	327.48
ESOL PROGRAMS	0	6,258	5,989	0	0.00
EXCEPTIONAL PROGRAMS	6,450	10,575	9,618	964,625	149.55
VOCATIONAL PROGRAMS	5,708	7,410	4,944	113,243	19.84
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					496.87

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	0	75	N/A	210
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	37	39	N/A	18,595
OTHER INSTRUCTION MATERIALS AND SUPPLIES	278	202	N/A	138,378
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.