

LOCATION: 7641 NAME: J.C. BERMUDEZ DORAL SENIOR HIGH

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,220,422	21.49%	1,010,186,349	21.49%	6,878,339,611	19.19%
STATE/LOCAL (EXCLUDES LOTTERY)	8,109,862	78.49%	3,689,217,535	78.49%	28,940,818,077	80.73%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	2,066	0.02%	1,065,621	0.02%	29,521,897	0.08%
TOTAL REVENUES	10,332,350	100.00%	4,700,469,505	100.00%	35,848,679,585	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,105	7,110	6,109	5,813,373
OTHER INSTRUCTIONAL PERSONNEL*****	1,089	1,836	1,531	1,239,863
CONTRACTED INSTRUCTIONAL SERVICES	332	424	456	378,263
SCHOOL ADMINISTRATION	374	751	761	426,114
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	229	299	372	261,291
FOOD SERVICE	445	816	718	506,898
OPERATION AND MAINTENANCE OF PLANT	1,391	1,946	1,368	1,583,586
OTHER SCHOOL LEVEL SUPPORT SERVICES	108	197	327	122,962
TOTAL SCHOOL COST***	9,073	13,379	11,642	10,332,350

**\$123,788 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$239,239,009 OR \$1,038 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,140	5,583	5,030	3,126,712	755.24
ESOL PROGRAMS	4,788	6,258	5,989	854,426	178.45
EXCEPTIONAL PROGRAMS	9,938	10,575	9,618	1,469,802	147.90
VOCATIONAL PROGRAMS	6,344	7,410	4,944	362,433	57.13
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					1,138.72

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	70	75	N/A	79,683
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	9	39	N/A	9,720
OTHER INSTRUCTION MATERIALS AND SUPPLIES	151	202	N/A	171,888
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.