

2024-2025 SCHOOL FINANCIAL REPORT

LOCATION: 7819 NAME: BOYSTOWN

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	123,011	17.12%	792,015,766	17.12%	5,215,084,332	14.89%
STATE/LOCAL (EXCLUDES LOTTERY)	595,150	82.83%	3,832,445,879	82.83%	29,774,485,597	85.02%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	359	0.05%	2,319,584	0.05%	29,468,091	0.08%
TOTAL REVENUES	718,520	100.00%	4,626,781,229	100.00%	35,019,038,020	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	12,478	7,458	6,199	467,812
OTHER INSTRUCTIONAL PERSONNEL*****	4,738	1,682	1,531	177,626
CONTRACTED INSTRUCTIONAL SERVICES	122	469	484	4,562
SCHOOL ADMINISTRATION	1,120	780	785	41,985
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	468	330	349	17,560
FOOD SERVICE	0	870	752	0
OPERATION AND MAINTENANCE OF PLANT	0	2,060	1,442	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	239	188	350	8,975
TOTAL SCHOOL COST***	19,165	13,837	11,892	718,520

**\$0 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$35,329,115 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$221,532,389 OR \$936 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	14,285	5,732	5,017	107,281	7.51
ESOL PROGRAMS	12,026	6,492	6,101	360,531	29.98
EXCEPTIONAL PROGRAMS	0	11,217	9,916	0	0.00
VOCATIONAL PROGRAMS	0	7,975	5,085	0	0.00
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					37.49

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	0	35	N/A	0
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	0	35	N/A	0
OTHER INSTRUCTION MATERIALS AND SUPPLIES	468	262	N/A	17,560
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.