

2024-2025 SCHOOL FINANCIAL REPORT

LOCATION: 7833 NAME: CITRUS HEALTH SIPP/CRISIS

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	116,623	17.12%	792,015,766	17.12%	5,215,084,332	14.89%
STATE/LOCAL (EXCLUDES LOTTERY)	564,247	82.83%	3,832,445,879	82.83%	29,774,485,597	85.02%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	341	0.05%	2,319,584	0.05%	29,468,091	0.08%
TOTAL REVENUES	681,211	100.00%	4,626,781,229	100.00%	35,019,038,020	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	48,067	7,458	6,199	434,524
OTHER INSTRUCTIONAL PERSONNEL*****	13,426	1,682	1,531	121,371
CONTRACTED INSTRUCTIONAL SERVICES	8,008	469	484	72,396
SCHOOL ADMINISTRATION	3,706	780	785	33,501
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,383	330	349	12,504
FOOD SERVICE	0	870	752	0
OPERATION AND MAINTENANCE OF PLANT	0	2,060	1,442	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	765	188	350	6,915
TOTAL SCHOOL COST***	75,355	13,837	11,892	681,211

**\$0 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$35,329,115 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$221,532,389 OR \$936 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	43,152	5,732	5,017	319,323	7.40
ESOL PROGRAMS	396,261	6,492	6,101	71,327	0.18
EXCEPTIONAL PROGRAMS	30,051	11,217	9,916	43,874	1.46
VOCATIONAL PROGRAMS	0	7,975	5,085	0	0.00
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					9.04

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	0	35	N/A	0
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	0	35	N/A	0
OTHER INSTRUCTION MATERIALS AND SUPPLIES	1,383	262	N/A	12,504
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.