

2024-2025 SCHOOL FINANCIAL REPORT

LOCATION: 7860 NAME: SECONDARY STUDENT SUCCESS CENTER 801

| REVENUES | SCHOOL* | % | DISTRICT | % | STATE | % |
|--------------------------------|---------|---------|---------------|---------|----------------|---------|
| FEDERAL | 115,850 | 17.12% | 792,015,766 | 17.12% | 5,215,084,332 | 14.89% |
| STATE/LOCAL (EXCLUDES LOTTERY) | 560,504 | 82.83% | 3,832,445,879 | 82.83% | 29,774,485,597 | 85.02% |
| LOTTERY | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| PRIVATE | 338 | 0.05% | 2,319,584 | 0.05% | 29,468,091 | 0.08% |
| TOTAL REVENUES | 676,692 | 100.00% | 4,626,781,229 | 100.00% | 35,019,038,020 | 100.00% |

*SCHOOL REVENUES BASED ON COSTS.

| OPERATING COSTS*** | COST PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL |
|--|---------------------------------------|---------------|------------|-------------|
| | SCHOOL | DISTRICT **** | STATE **** | SCHOOL COST |
| TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)** | 12,463 | 7,458 | 6,199 | 377,501 |
| OTHER INSTRUCTIONAL PERSONNEL***** | 4,755 | 1,682 | 1,531 | 144,041 |
| CONTRACTED INSTRUCTIONAL SERVICES | 200 | 469 | 484 | 6,061 |
| SCHOOL ADMINISTRATION | 1,086 | 780 | 785 | 32,905 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 483 | 330 | 349 | 14,634 |
| FOOD SERVICE | 0 | 870 | 752 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 3,118 | 2,060 | 1,442 | 94,442 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 235 | 188 | 350 | 7,108 |
| TOTAL SCHOOL COST*** | 22,340 | 13,837 | 11,892 | 676,692 |

**\$0 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$35,329,115 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$221,532,389 OR \$936 Per FTE.

| ADDITIONAL DETAIL INFORMATION | COST PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL | TOTAL FTE |
|---|---------------------------------------|----------|-------|-------------|-----------|
| | SCHOOL | DISTRICT | STATE | SCHOOL COST | SCHOOL |
| TEACHERS/TEACHER AIDES (SALARIES/BENEFITS): | | | | | |
| BASIC PROGRAMS | 13,274 | 5,732 | 5,017 | 334,625 | 25.21 |
| ESOL PROGRAMS | 7,577 | 6,492 | 6,101 | 2,955 | 0.39 |
| EXCEPTIONAL PROGRAMS | 8,512 | 11,217 | 9,916 | 39,921 | 4.69 |
| VOCATIONAL PROGRAMS | 0 | 7,975 | 5,085 | 0 | 0.00 |
| ADULT PROGRAMS | 0 | 0 | 0 | 0 | 0.00 |
| TOTAL FTE | | | | | 30.29 |

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY: | SCHOOL | DISTRICT | STATE | TOT SCHL COSTS |
|--|--------|----------|-------|----------------|
| TEXTBOOKS | 0 | 35 | N/A | 0 |
| EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE | 0 | 35 | N/A | 0 |
| OTHER INSTRUCTION MATERIALS AND SUPPLIES | 483 | 262 | N/A | 14,634 |
| LIBRARY MEDIA MATERIALS | 0 | 0 | N/A | 0 |

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.