

2024-2025 SCHOOL FINANCIAL REPORT

LOCATION: 7865 NAME: HIS HOUSE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	157,161	17.12%	792,015,766	17.12%	5,215,084,332	14.89%
STATE/LOCAL (EXCLUDES LOTTERY)	760,379	82.83%	3,832,445,879	82.83%	29,774,485,597	85.02%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	459	0.05%	2,319,584	0.05%	29,468,091	0.08%
TOTAL REVENUES	917,999	100.00%	4,626,781,229	100.00%	35,019,038,020	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	10,318	7,458	6,199	598,466
OTHER INSTRUCTIONAL PERSONNEL*****	3,903	1,682	1,531	226,389
CONTRACTED INSTRUCTIONAL SERVICES	100	469	484	5,814
SCHOOL ADMINISTRATION	923	780	785	53,511
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	386	330	349	22,381
FOOD SERVICE	0	870	752	0
OPERATION AND MAINTENANCE OF PLANT	0	2,060	1,442	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	197	188	350	11,438
TOTAL SCHOOL COST***	15,827	13,837	11,892	917,999

**\$0 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$35,329,115 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$221,532,389 OR \$936 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	9,438	5,732	5,017	107,690	11.41
ESOL PROGRAMS	10,534	6,492	6,101	490,776	46.59
EXCEPTIONAL PROGRAMS	0	11,217	9,916	0	0.00
VOCATIONAL PROGRAMS	0	7,975	5,085	0	0.00
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					58.00

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	0	35	N/A	0
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	0	35	N/A	0
OTHER INSTRUCTION MATERIALS AND SUPPLIES	386	262	N/A	22,381
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.