

LOCATION: 8012 NAME: PACE CENTER FOR GIRLS

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	62,562	21.49%	1,010,186,349	21.49%	6,878,339,611	19.19%
STATE/LOCAL (EXCLUDES LOTTERY)	228,501	78.49%	3,689,217,535	78.49%	28,940,818,077	80.73%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	58	0.02%	1,065,621	0.02%	29,521,897	0.08%
TOTAL REVENUES	291,121	100.00%	4,700,469,505	100.00%	35,848,679,585	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	975	7,110	6,109	28,310
OTHER INSTRUCTIONAL PERSONNEL*****	2,117	1,836	1,531	61,492
CONTRACTED INSTRUCTIONAL SERVICES	6,163	424	456	179,042
SCHOOL ADMINISTRATION	513	751	761	14,905
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	172	299	372	4,983
FOOD SERVICE	0	816	718	0
OPERATION AND MAINTENANCE OF PLANT	0	1,946	1,368	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	82	197	327	2,389
TOTAL SCHOOL COST***	10,022	13,379	11,642	291,121

**\$0 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$239,239,009 OR \$1,038 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	923	5,583	5,030	22,273	24.13
ESOL PROGRAMS	1,404	6,258	5,989	674	0.48
EXCEPTIONAL PROGRAMS	1,208	10,575	9,618	5,363	4.44
VOCATIONAL PROGRAMS	0	7,410	4,944	0	0.00
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					29.05

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	2	75	N/A	64
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	0	39	N/A	0
OTHER INSTRUCTION MATERIALS AND SUPPLIES	169	202	N/A	4,919
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.