Federal Programs and Grants Administration John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE COMMISSIONER'S READING INITIATIVE GRANT, NOVEMBER 18, 1999 - JUNE 30, 2000

STRATEGIC PLANNING GOALS:

I - EARLY INTERVENTION

 II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES

III - READING/LANGUAGE ARTS

IV - EFFECTIVE LEARNING ENVIRONMENT

V - COMMUNITY/HOME/PARENT/SCHOOL/ BUSINESS PARTNERSHIPS

The Conference Report on Senate Bill 104 authorizes the Commissioner of Education to award funds to low performing schools to develop reading initiative grants. Miami-Dade County Public Schools was invited to apply for the Commissioner's Reading Initiative Grant to fund school-level projects in the 26 Level 1 schools. Programs were developed to enhance, supplement and complement current reading programs. The actual allocation to each school is based upon their individual programmatic needs.

Funds, in the amount of \$650,000, will be used to cover the costs of personnel, supplies, materials and contracted services.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida authorize the Superintendent to:

- accept a grant award from the Florida Department of Education, in the amount of \$650,000, for funding under the Commissioner's Reading Initiative Grant, November 18, 1999 - June 30, 2000; and
- 2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

F-11



## THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

## BUDGET SUMMARY FORM

Are there any in-kind or Yes No matching funds required?	K Entitlement Grant	□ Non-Entitlement/Contract
Yes		June 30, 2000 (Date)
•	E: Commissioner's Reading Initiative	ng November 18, 1999 Ending (Date)
	GRANT/PROGRAM NAME: Commi	Grant Period Beginning

			(auma)		·				
				Employee	Purchased	Energy	Materials and	Capital	Other
		Total	Salaries	Benefits	Services	Services	Supplies	Outlay	Expense
FUNCTION		Budget	(51XX)	(52XX)	(53XX)	(54XX)	(SSXX)	(56XX)	(57XX)
INSTRUCTION SERVICES	5000	642,010	380,025	83,505	27,967		141,537	8,976	
SUPPORT SERVICES:									
Pupil Personnel Services	6100								
Instructional Media Services	6200				•				
Instruction & Curriculum Development	9009	7,990			2,000			5,990	
Instructional Staff Training	6400								
Board of Education	7100								
General Administration	7200	*							*
School Administration	7300								
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	2600								
Central Services	7700								
Transportation Services	7800				-				
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		650,000	380,025	83,505	29,967		141,537	14,966	

\*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By Quedicth A Well-

(Number) F-111

Agenda Item\_\_\_

Board Meeting of November 17, 1999

(Date)

FM-3182 Rev. (09-89)