21st Century Schools Bond Advisory Committee

Fourth Annual Report

MIAMI-DADE COUNTY PUBLIC SCHOOLS

6/30/2017

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Miami-Dade County Public Schools
giving our students the world

Superintendent of Schools
Alberto M. Carvalho

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Dr. Steve Gallon III
Lubby Navarro
Dr. Marta Pérez
Mari Tere Rojas

February 8, 2018

To The Honorable Chair and Members of The School Board of Miami-Dade County, Florida

On behalf of the 21st Century Schools Bond Advisory Committee, it is my responsibility and privilege to present you with the Committee's Fourth Report. This Report provides an overview of the Committee's activities for the fifteen-month period running from April 1, 2016 through and including June 30, 2017. The one-time extended period is intended to align with the fiscal year, with subsequent reports to revert back to the customary twelve-months. Over the subject fifteen months, GO Bond Program implementation continued to ramp up steadily, and the Committee faithfully discharged its duties and responsibilities to oversee fidelity and alignment of the Program with original goals and guiding principles.

The Committee's work is set forth in detail in the Report, including lessons learned. It is worth highlighting the following:

During this reporting period, the pace of project implementation continued to accelerate, with over 500 projects in progress, at various stages of implementation. This level of effort was reflected in expenditure and contracted amounts. As of June 30, 2017, approximately $494 million had been expended for facilities and technology improvements at schools across the District, with another $89 million under contract, as compared to approximately $277 million expended through March 31, 2016. The Report contains a higher level of detail on expenditures, specifically by cost category, by vendor and by project number in a continuing effort to improve transparency.

The Board successfully issued $200 million and $250 million in bonds in August 2016 and May 2017, respectively. Favorable conditions and the District's upgraded credit rating yielded better than expected results. Bonds issued to date total $929 million leaving $271 million remaining in bonding capacity.

Lastly, the progress made during this period in small- and micro-business engagement and participation was also notable. The first set of prime and sub-contractor contract award reports issued in mid-2017 pointed to healthy participation in the GO Bond program by sheltered MBE and SBE firms, as well as increasing minority participation at the prime and sub-contracting levels. This success is partly attributable to previously implemented revisions to the selection of design professionals and contractors which incentivize MBE and SBE participation and promote team diversity among sub-consultants and sub-contractors.

We look forward to the year ahead and to our work together for the benefit of all the children.

Sincerely,

Roberto Martínez, Chair

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Bond Advisory Committee – Duties and Responsibilities

On May 8, 2013, the School Board approved Board Policy 9145 on final reading constituting the 21st Century Schools Bond Advisory Committee. The Policy established the purpose of the Committee and membership requirements reflective of Miami-Dade's diverse make-up. Following are relevant excerpts of the Policy.

Purpose:

The purpose of the 21ST Century Bond Advisory Committee ("Committee") is to review, monitor, make recommendations to the School Board and Superintendent, and inform the public on the planning, progress, and implementation of the projects funded with proceeds from the 21st Century Schools Bond Program ("Bond Program") approved by voters on November 6, 2012. The Committee is formed to provide transparency and instill confidence in Miami-Dade County taxpayers that projects funded by the Bond Program are being delivered in a timely manner, are equitably distributed across the community and that the investments made are supporting the local economy.

Committee's Responsibilities:

1. Review and monitor the performance and program achievements of the Bond Program;
2. Advise the Superintendent and the Board of the progress of the Bond Program;
3. Assist in informing the community of the Bond Program progress and participate in District community outreach efforts;
4. Assist in the annual planning of activities related to Bond Program implementation; and
5. Make recommendations on the use of any surplus bond project funds or unspent project allocations.

The Committee's reviews and recommendations shall be reported on an annual basis to the Board, Superintendent and the community. The annual report shall assess the implementation of the Bond program to ensure that the Bond Program proceeds are being spent according to the published plan, that projects are being delivered in a timely manner and are equitably distributed, and that Bond Program proceeds are directed to the local economy.

Membership Qualifications:

1. Each voting member shall have an outstanding reputation for civic involvement, integrity, responsibility, and business or professional ability.

2. Members shall have no direct or indirect conflict of interest in a contract with the Board or a financial interest in any projects that are funded by the Bond Program. Members are also subject to the residency and conflict of interest provisions of Policy 9140 - Citizen's Advisory Committees. In addition, Board member appointments are subject to the multiple appointment restriction in Policy 9140.

3. Members should generally reflect the geographic, ethnic, racial and gender diversity of Miami-Dade County.

Conflict of Interest and Code of Ethics:

1. Members shall not have any direct or indirect conflict of interest in a contract with the Board or a financial interest in any of the projects funded under the Bond Program.

2. Prior to serving, members are required to certify in writing that they do not have any direct or indirect conflict of interest in a contract with the Board or any financial interest in any of the projects funded under the Bond Program.

3. If a conflict or financial interest arises after appointment, the member shall disclose the conflict or financial interest and immediately resign or shall be removed from the Committee.

Bond Advisory Committee Membership

Voting Members:

Mr. Roberto Martinez, Committee Chair
Appointed by Mr. Alberto M. Carvalho, Superintendent of Schools

Ms. Cindy Lerner, Committee Vice-Chair
Appointed by Dr. Lawrence Feldman, School Board, District 9

Mr. Cecil T. Daniels (through November 2016)
Appointed by Dr. Wilbert "Tee" Holloway, School Board, District 1
Mr. Francis Ragoo (current)
Appointed by Dr. Steve Gallon III, School Board, District 1

Mr. T. Willard Fair
Appointed by Dr. Dorothy Bendross-Mindingall, School Board, District 2

Mr. Alan Rubin
Appointed by Dr. Martin Karp, School Board, District 3

Ms. Carol Graham Wyllie
Appointed by Ms. Perla Tabares Hantman, School Board, District 4

Mr. Francois Illas (through May 2017)
Mr. Frank Bolanos (current)
Appointed by Ms. Susie V. Castillo, School Board, District 5

Mr. Raul G. Valdes-Fauli (through November 2016)
Appointed by Ms. Raquel Regalado, School Board, District 6
Mr. Octavio Visiedo (current)
Appointed by Ms. Mari Tere Rojas, School Board, District 6

Mr. Alfred Billings
Appointed by Ms. Lubby Navarro, School Board, District 7

Mr. Frank Silva
Appointed by Dr. Marta Pérez, School Board, District 8

Mr. Jack Lowell
Appointed by Mr. Alberto M. Carvalho

Mr. Anthony Dawsey
Appointed by the National Action Network - Bishop Victor T. Curry

Bond Advisory Committee Membership

Voting Members (Cont'd.):

Mr. Juan Del Busto
Appointed by the Business Advisory Council - Mr. Adolfo Henriques

Dr. Jaap Donath
Appointed by the Beacon Council

Dr. Sean Foreman
Appointed by the Greater Miami Chamber of Commerce

(Vacant)
Appointment by the NAACP

Ms. Marlen Martell
Appointed by the Miami-Dade Leagues of Cities - Mr. Seth Salver

Ms. Gepsie Metellus
Appointed by the Sant La Haitian Neighborhood Center

Reverend Guillermo Revuelta
Appointed by the Spanish American League Against Discrimination (SALAD)

Mr. Roland Sanchez-Medina Jr.
Appointed by the M-DCPS Audit and Budget Advisory Committee

Mr. Paul Wallace (through August 2016)
Appointed by the South Florida Regional Planning Council

Mr. Joseph Gebara (through July 2016)
Mr. Alvin Gainey (current)
Appointed by the Dade County Council PTA

Ms. Julie Williamson
Appointment by the Foundation for New Education Initiatives

Ex-Officio Non-Voting Members:

Representative Erik Fresen (Through 2016)
Appointed by Miami-Dade Delegation Chair, Mr. Eduardo Gonzalez

Ms. Lauren Paulett (2016)
Mr. Kirby Gilmore (through July 2017)
Representing Student Government Association

Ms. Judith Marte (June 2016)
Mr. Ron Steiger (Current)
Representing Office of Financial Services, M-DCPS

Ms. Mary Cagle
Representing Miami-Dade County Inspector General's Office

Mr. Jose Montes de Oca
Representing Office of Management & Compliance Audits, M-DCPS

Mr. Jaime G. Torrens
Representing Office of School Facilities, M-DCPS

Dr. Daniel Tosado
Representing Office of the Superintendent, M-DCPS

Executive Summary – The Year in Retrospect

June 30, 2017 marks the end of the fourth reporting period in the GO Bond program's implementation, which, for this period only, includes April 1, 2016 through June 30, 2017, following overwhelming approval by the voters of the Bond referendum in November of 2012. During the reporting period, program implementation continued at a steady pace, with several projects completed or actively in construction or design. During this reporting period, we also saw sustained and successful participation by Small and Micro Business Enterprises, with high levels of inclusiveness and diversity among participating sub-consultant and sub-contractor teams. Through June 30 of 2017, the District with close to 800 renovation or replacement projects at different stages, ranging from completed to planning.

The educational environment for students throughout Miami-Dade County continues to be positively transformed as a result of this effort, the primary goal of which is to create sustainable and instructional-appropriate 21st Century learning spaces. This extends to ancillary spaces and site improvements, such as new playgrounds, parent drop-off areas, parking and drainage improvements and other site upgrades, all of which collectively provide added value to the overall school experience by students, parents and faculty.

Year 1 Projects:

- ✓ Out of 68 projects, all achieved substantial completion.

Accelerated Projects (includes scope from projects in Year 1 through Year 5):

- ✓ Out of 264 projects district-wide:
  - 196 achieved substantial completion;
  - 22 were in construction; and
  - The balance was in design or bidding.

Year 2 Projects:

- ✓ Out of 54 projects with values under $1M:
  - 49 achieved substantial completion; and
  - 5 were in construction.
- ✓ Out of 9 projects with values between $1M and $2M:
  - 8 achieved substantial completion; and
  - 1 was in construction.
- ✓ Out of 16 projects with values over $2M:
  - 5 achieved substantial completion;
  - 9 were in construction;
  - 1 was in bidding; and
  - 1 was in planning.

Year 3 Projects:

- ✓ Out of 17 projects (11 with values between $1M and $2M, 3 with values between $1M and $200K and 3 with values under $200K):
  - 13 achieved substantial completion; and
  - 4 were in construction.
- ✓ Out of the remaining 37 projects, all with values over $2M:
  - 1 achieved substantial completion;
  - 20 were in construction; and
  - The balance was in design.

Year 4 Projects:

- ✓ Out of 50 projects:

- 11 projects with values under $2M were in design;
- Of the remaining projects with values of over $2M, seven were in design and the balance was in planning or pre-commissioning.

In addition, to the above level of effort, twelve projects in Year 5 under $2M in value had already been assigned to teams of architects and contractors, with two in design and the balance in planning.

Small and Micro Business Enterprise Participation and Engagement:

The District continued to focus its efforts on facilitating and incentivizing participation by small, micro and minority businesses in the GOB program, both for professional consultants and contractors. The strategies used in prior years, and outlined below, continued to demonstrate their effectiveness in the creation of business opportunities for these groups, not otherwise likely without these focused efforts. Key strategies included:

- Specific and frequent sheltered market project solicitations for prime architects, engineers and construction managers, which provide a path for growth to SBE and MBE firms and enhance their chances for success when responding to larger project solicitations;
- Carefully establishing SBE/MBE goals for sub-consultants and sub-contractors to create the same opportunities for participation by these groups with the primes;
- Assigning points in a targeted fashion both during the short-listing stage as well as during the interview stage to incentivize team diversity and collaboration. This initiative, which was started under a Pilot Program endorsed by the Small Business Enterprise Advisory Committee was implemented in October of 2015, with a high level of success;
- Assigning points based on a formula where number of points is inversely proportional to the workload (number of projects) with the District, thereby ensuring that there is a more widespread distribution of work among a greater number of firms;
- Hosting regular check-in meetings with SBE and MBE firms to discuss not only upcoming opportunities for work but also to listen to their

experience with the District and capture any issue that might require a change in process of procedures.

These highly focused efforts have led to participation in the program by a large number of primes and sub-consultants and sub-contractors, many in minority categories previously underrepresented in pre-GOB District projects. Such efforts are the result of close coordination and alignment among different groups, including the Office of Economic Opportunity, the Office of School Facilities, the School Board Attorney's Office and the Small Business Enterprise Advisory Committee.

In support of the goals of the GOB program to incentivize SBE, MBE and minority participation in the GOB program, OEO continued to actively pre-qualify construction firms as well as to certify SBE, MBE and M/WBE firms, as shown in the dashboard below.

Total Number of Firms	Category	Small Business Enterprise (SBE)	Micro Business Enterprise (MBE)	Minority/Women Business Enterprise (M/WBE)
242	African-American	42	181	240
24	Asian-American	6	10	22
462	Hispanic-American	161	242	451
2	Native-American	1	1	2
43	Non-Minority	21	22	0
10	Service-Disabled Veteran	3	6	10
64	Women (Caucasian Female)	19	34	59
847		253	496	784

In addition, OEO implemented a number of online compliance modules aimed at standardizing reporting, and making the process of self-reporting and monitoring easier for both primes and sub-consultants/sub-contractors. Specifically, those modules provide the tools to:

- Automate certification and contractor prequalification applications;
- Track Small, Micro, M/WBE goals, subcontractor payments, prompt payment and workforce utilization; and
- Compile comprehensive payment analysis.

Several modules were fully implemented during the reporting period, with others partially implemented or in the data uploading stage, as noted below.

- outreach module (completed and live)
- certification module (completed and live)
- contract compliance module (in progress)
- contractor prequalification module (completed and live)
- goal setting module (pending completion of contract compliance module)
- payment analysis module (in progress)
- workforce utilization module (pending completion of contract compliance module)

As part of its on-going efforts to update the Board and stakeholders on the progress being made by the District's OEO to engage small and minority firms in the GOB program and to both benchmark and measure progress of related efforts, memoranda were issued on the topic in April and July of 2017. While the latter of the two documents was issued in July, past the reporting timeline for this report, it is included since it captures activity by prime and sub-consulting/contracting entities through May of this year. Both documents and accompanying attachments point to significant progress in SBE, MBE and M/WBE participation in the GOB program, both at the prime and at the sub levels. There is an on-going focused effort on training of these entities in the regular use of this on-line reporting and compliance tool, and several sessions have been held or were in scheduling as of the end of this reporting period.

MEMORANDUM **April 5, 2017**

TO: The Honorable Chair and Members of The School Board of Miami-Dade County, Florida

FROM: Alberto M. Carvalho, Superintendent of Schools AMC/B

SUBJECT: **OFFICE OF ECONOMIC OPPORTUNITY UPDATE**

The Office of Economic Opportunity (OEO) promotes the economic development and growth of Small/Micro Business Enterprises (S/MBE) and Minority/Women Business Enterprises (M/WBE) through its certification program, community outreach efforts, contract review and monitoring activities, and ongoing interaction with other municipal agencies, quasi-public agencies, and the local marketplace. The OEO strives to ensure that local S/MBE's and M/WBE's have the maximum opportunity to conduct business with the School Board of Miami-Dade County, Florida, and to provide equal opportunity for all segments of the contracting community as outlined by School Board Policy 6320.02. In the past, data and strategy updates were provided to the Board on a monthly basis. These established and essential outreach and engagement reports will continue, and new monitoring and compliance updates will also be provided. The additional updates will include information on the steps being implemented to ensure that we are not only engaging firms through our certification programs, but delivering on those strategies that lead to increased utilization of District-certified firms as well.

Monthly Certification Report

As of April 2, 2017, the OEO Certification Database reflected 844 firms certified as SBE, MBE, and/or M/WBE. The intent in the months to come is not only to continue broadening the pool of certified firms, but to also employ deliberate strategies to retain them.

MIAMI-DADE COUNTY PUBLIC SCHOOLS
Office of Economic Opportunity
Monthly Certification Report – **As of April 2, 2017**

Total Number of Firms	Category	Small Business Enterprise (SBE)	Micro Business Enterprise (MBE)	Minority/Women Business Enterprise (M/WBE)
238	African-American	42	181	240
27	Asian-American	6	10	22
461	Hispanic-American	161	242	451
2	Native-American	1	1	2
43	Non-Minority	21	22	0
10	Service-Disabled Veteran	3	6	10
63	Women (Caucasian Female)	19	34	59
844*		***253***	***496***	***784***

**The Office of Economic Opportunity currently serves 844 firms that have a total of 1,533 certifications based upon the requisite eligibility criteria.*

Using the data points obtained from the Monthly Certification Report, OEO will host M-DCPS Business Engagement Roundtables (Roundtables) in partnership with the Office of Procurement Management Services (OPMS). The purpose of the Roundtables is to strategically market, target, engage, and increase the utilization of certified firms. During each Roundtable, OEO and OPMS staff will provide on-site technical assistance to ensure that each business entity begins to create the capacity to engage and conduct business with Miami-Dade County Public Schools. A key component of the success of each Roundtable experience will be the availability of upcoming District solicitations, or Solicitation Forecasting, which is a key component to vendor engagement and a nationally-known best practice.

The tentative dates for the M-DCPS Business Engagement Roundtables are April 18 and June 20, 2017. Once OEO has confirmed the logistical information for each Roundtable, an agenda of activities will be provided to the Board.

Compliance Status Update

As shared with the Board on March 24, 2017, via Memorandum titled *Local Workforce Utilization Compliance,* a number of important processes have been recalibrated to focus on strengthening compliance protocols. These steps will enable staff to use real-time compliance data to improve implementation of Board Policy 6320.02.

Update on Staffing of Compliance Unit

Interviews for the Compliance Manager positions are underway. Strong outreach and advertising for all positions will occur until positions are filled with qualified and experienced individuals. The OEO team is working closely with the Office of Human Capital Management and the Office of School Facilities to expedite this process. We anticipate additional staff will be hired in the coming weeks.

M-DCPS Online Contract Compliance System

Multiple bureaus have collaborated to conduct a pilot data run for the Contract Compliance module. This module will capture prime and subcontractor awards and assist staff in establishing a streamlined process to review monthly reports of both primes and subcontractors. The reports will include categorical data, such as certification, ethnicity, and gender. This process also includes the engagement of primes and subcontractors to verify payments made to subcontractors by primes.

The pilot data run, which included 65 financially-closed GOB projects from Years 1 and 2, has been pivotal in ensuring that the data captured by the online compliance system is accurate. Since all financial transactions have been finalized, using the subset of closed projects safeguarded the review of this initial data upload. The Office of School Facilities, Instructional Technology Services, and OEO have worked closely together in the development and review of the appropriate business rules for the comprehensive data upload. This internal process was completed on Friday, March 31, 2017, and validation of final payments to subcontractors will begin immediately.

Although comprehensive summaries of all District awards and payments will not be fully uploaded and validated for a few more weeks, the following are some key data points derived from the initial data run:

- The value of the 65 closed projects awarded to prime contractors totaled $83,057,207. Of that amount, 43.7%, or $36,254,849, was awarded to certified firms. Of the Year 1 closed projects, 36.5% of funds were awarded to certified firms. Certified firms were awarded 81.8% of funds for Year 2 closed projects. This increase may be attributed to the District's strategy of deferring S/MBE projects to Year 2 while OEO was established by the Board to provide S/MBE firms with an opportunity to be certified. The implementation of the Bond began in 2013, and OEO was subsequently established in 2014. This preliminary review suggests that the District's approach, particularly its extensive outreach and engagement efforts, quickly increased S/MBE capacity and awards.
- Of the total amount awarded, 99.6%, or $82,760,247, was paid out to prime contractors. Of that amount, 43.4% was paid to certified prime contractors. Although the Year 1 closed projects do not include awards to African-American prime contractors, African-American prime contractors were awarded 4.8% of the work and received 4.9% of the payments made to prime firms in Year 2.
- Of the $83,057,207 total awarded for these projects, 41.4%, or $34,385,840, was awarded to certified subcontractors. African-American subcontractors were awarded 9.4% of the total, and 28.6% were awarded to Hispanic-American subcontractors. Data associated with the payment of these projects will be validated in the coming weeks.
- Out of the Year 1 closed projects, 39.1% of the work was awarded to certified subcontractors. In Year 2, the percentage of awards granted to these firms increased to 53.8%

Local Workforce Utilization Compliance

In the near future, the M-DCPS Online Diversity Compliance System will also include a Local Workforce Utilization module. This module will require prime contractors to upload their data online on a monthly basis. When this module goes live, OEO will use these updates to identify contractors not adhering to contractual reporting requirements. This process will be coupled with regular site visits. Updates will then be shared with the Board. This module will be deployed following the Contract Compliance and Payment Analysis modules.

Since additional work is necessary before this compliance element is aligned with the District's online compliance system, a full review of the current status of workforce reporting was imperative. As you may know, Local Workforce Utilization goals were included in all commissioned projects beginning in Year 2 of the Bond implementation. There are a total of 102 commissioned projects with Local Workforce Utilization goals. Of these commissioned projects, only 23 Year 2 projects and 28 Year 3 projects are currently under construction and are required to hire a certain percentage of local workers. After an initial review of all collected records, it is clear that there are contractors not currently in compliance with their reporting submissions. I have directed staff to draft a communication that will be sent to all contractors with an expectation that any and all pending reports be submitted immediately. Staff will follow up by contacting each of these contractors individually and pursuing appropriate remedies as needed.

The Office of Economic Opportunity and the Office of School Facilities will ensure that all required reports are submitted by the contractors. These two offices will work collaboratively in the development of corrective action strategies that focus on

supporting contractors in meeting their contractual responsibilities. The OEO will also develop and implement a Targeted Workforce Development Program to assist contractors in connecting with an eligible pool of candidates to provide access to employment opportunities.

Status Update – Phase II of the Disparity Study

The OEO is responsible for facilitating the completion of Phase II of the District's Disparity Study being conducted by Miller3 Consulting, Inc. To date, the District has provided Miller3 with the organizational structure, policies, procedures, practices, and relevant data from each impacted department. Staff will work with Miller3 to validate the data. Once the validation process has been completed by the District, Miller3 will review, assess, and evaluate the data and proceed with the next phase of the study. A schedule of upcoming activities inclusive of opportunities for public input will be provided in May 2017.

Professional Development and Technical Assistance

The OEO, the Office of Professional Development and Evaluation, and the Office of Procurement Management Services have partnered with The Champion Services Group to develop a training curriculum that emphasizes the direct correlation between the understanding of diversity, access, and inclusion and the District's commitment to foster the utilization of SBE's, MBE's, and M/WBE's. To reinforce and deepen the learning that should directly translate into further aligned procurement practices at school sites, OEO participated in the following professional development sessions in March 2017:

Date:	March 13, 2017
Session:	iLead BENCH
Targeted Audience:	Aspiring Assistant Principals
Date:	March 17, 2017
Session:	Administrative Induction Academy
Targeted Audience:	Principals and Assistant Principals
Date:	March 22, 2017
Session:	J.O.C. Contractors Training
Targeted Audience:	District-Authorized J.O.C. Contractors

If you have any questions or require additional information, please contact Ms. Lisa M. Martinez, Chief Strategy Officer, at 305 995-1918 or Ms. Ronda A. Vangates, Esq., Economic Opportunity Development Officer, Office of Economic Opportunity, at 305 995-1307.

AMC:sm
M947

cc: School Board Attorney
Superintendent's Cabinet
Ms. Ronda A. Vangates

MEMORANDUM **July 11, 2017**

TO: The Honorable Chair and Members of The School Board of Miami-Dade County, Florida

FROM: Alberto M. Carvalho, Superintendent of Schools

SUBJECT: **STAFF FOLLOW-UP: BOARD MEETING OF MAY 24, 2017, AGENDA ITEM H-5, GOB PROGRESS AND ACCOUTABILITY**

At the School Board meeting of May 24, 2017, the Board approved Agenda Item H-5, proffered by School Board Member Dr. Dorothy Bendross-Mindingall and co-sponsored by School Board Members Ms. Lubby Navarro and Ms. Mari Tere Rojas. Agenda Item H-5 requested that the Superintendent provide a comprehensive report on General Obligation Bond (GOB) projects, detailing small and minority business participation and local workforce hiring by July 12, 2017.

The Board was provided an update regarding the status of the Online Diversity Compliance System, which will be fully implemented by fall 2017, at the Facilities and Construction Committee meeting of June 14, 2017. As shared at Committee, the Contract Compliance module is now live and can provide reports for awards and payments for prime architects, engineers, consultants, and contractors as well as subcontractors/sub-consultants, inclusive of Small/Micro Business Enterprises (S/MBW) and Minority/Women Business Enterprises (M/WBE) certification. Although a priority for initial data uploads have been the GOB funded projects, other facilities and goods and services contract data will also be included in this module.

Further, as you may be aware, the Office of Management and Compliance Audits is currently reviewing the initial 65 closed GOB projects uploaded into the online system. Once this review is finalized, any recommendations for improvement or modification that emerge will be appropriately integrated into the system and an updated data analysis will be provided. Additionally, to ensure the greatest level of accuracy and to dispel questions regarding the District's implementation of S/MBE and M/WBE certification programs, the School Board Attorney's office has engaged Mr. Franklin Lee as external counsel to review and provide commentary regarding the current implementation of program policies and procedures.

A summary of the data related to the District's utilization of S/MBE and M/WBE certified firms for GOB projects through May 31, 2017, is provided below. Tables providing more detailed information regarding both award and payment amounts to primes and subcontractors are attached for your information.

- A total of $399,576,881 has been awarded for GOB projects, and $337,022,301 has been paid out to all prime firms for their work. Of the total awarded to date, 8.64% has been awarded to African American primes; 2.40% to non-minority women primes; and 54.66% to Hispanic American primes.

- Additionally, $228,912,895 of the total amount awarded, or 57.29%, has been awarded to primes that are M/WBE certified. Of this total, 15.09% was awarded to African American-owned firms; 4.05% to non-minority women-owned firms; and 80.86% to Hispanic American-owned firms.

- Of the total awarded to primes, $158,588,639, or 39.69%, was subcontracted to S/MBE and M/WBE certified firms, including, most notably, 11.17% to African American-owned firms; 1.29% to non-minority women-owned firms; 0.49% to Service Disabled Veteran-owned firms; and 25.90% to Hispanic American-owned firms.

An initial training session on the use of the Contract Compliance module for contractors, architects, engineers, and other consultants was conducted on May 11, 2017. During this session, participants were introduced to the online system, and the District's expectations were conveyed. The next training opportunity will be provided on July 28, 2017. Thus far, approximately 50% of the primes and subcontractors have begun utilizing the system, which requires the primes to enter information on subcontractor awards and payments prior to subcontractors independently verifying receipt of payment. An update on verified subcontractor payments will be provided at the upcoming Board workshop on August 23, 2017.

In an effort to ensure that current and future vendors are aware of the mandatory nature of utilizing the Online Diversity Compliance System and adhere to reporting requirements, the Office of Economic Opportunity (OEO) is working with the Office of School Facilities to establish contractually-binding protocols that will require proof of monthly reporting before any progress payments are made to the primes. It is expected that these protocols will be finalized and implemented by late summer.

The Online Diversity Compliance System also includes a Local Workforce Utilization module that will go live today. Contractors, architects, engineers, and other consultants will be provided online training sessions scheduled throughout the summer. The next face-to-face training will also include an overview and tutorial on using the Local Workforce Utilization module. All participating firms will be expected to use the system for all reporting on local workforce goals as of July 2017. OEO and the Office of School Facilities have collaborated with vendors to emphasize the importance of submitting monthly local workforce reports. Outreach will continue to be conducted to all vendors to ensure that outstanding reports are submitted, and staff has been tasked with expediting the entry of previously submitted hard copy data.

If you have any questions or need additional information regarding the Online Diversity Compliance System, please contact Ms. Lisa M. Martinez, Chief Strategy Officer, Office of the Superintendent, at 305 995-1918 or Ms. Ronda A. Vangates, Esq., Economic Opportunity Development Officer, Office of Economic Opportunity, at 305 995-1307. For information regarding the GOB Program, please contact Mr. Jaime G. Torrens, Chief Facilities Officer, Office of School Facilities, at 305 995-1607.

AMC:lm
M004

Attachments

cc: School Board Attorney
Superintendent's Cabinet
Ms. Ronda A. Vangates

All Prime Awards and Payments – As of May 31, 2017

Race/Ethnicity/Gender	Total Award Value	Total Award Percent	Total Payments*
Non-Minority	$128,101,307.71	32.06%	$113,420,939.03
African American	$34,537,632.85	8.64%	$ 27,879,654.05
Caucasian Female	$9,598,966.53	2.40%	$5,047,622.71
Hispanic American	$218,396,674.79	54.66%	$181,851,808.00
Other Minority	$8,942,299.27	2.24%	$ 8,539,139.77
Total	**$399,576,881.15**	**100%**	**$337,022,301.76**

M/WBE Certified Prime Contractors			
Race/Ethnicity/Gender	Awarded	Award Percent	Total Paid*
African American	$ 34,537,632.85	15.09%	$ 27,879,654.05
Caucasian Female	$ 9,268,313.40	4.05%	$ 5,151,987.01
Hispanic American	$ 185,106,949.70	80.86%	$ 156,816,190.36
Total	**$ 228,912,895.95**	**57.29%**	**$ 189,847,831.42**

MBE Certified Prime Contractors			
Race/Ethnicity/Gender	Awarded	Award Percent	Total Paid*
African American	$ 2,287,661.73	11.96%	$ 1,735,480.87
Caucasian Female	$ 1,228,558.37	6.42%	$ 575,391.70
Caucasian Male	$ 284,049.16	1.48%	$ 221,782.85
Hispanic American	$ 15,330,251.43	80.14%	$ 13,064,296.15
Total	**$ 19,130,520.69**	**4.79%**	**$ 15,596,951.57**
SBE Certified Prime Contractors			
Race/Ethnicity/Gender	Awarded	Award Percent	Total Paid*
African American	$ 5,225,053.20	4.77%	$ 4,475,106.99
Caucasian Female	$ 8,039,755.03	7.34%	$ 4,576,595.31
Caucasian Male	$ 947,491.99	0.87%	$ 474,665.13
Hispanic American	$ 95,321,786.95	87.02%	$ 78,661,453.46
Total	**$ 109,534,087.17**	**27.41%**	**$ 88,187,820.89**

** Please note data is uploaded on a monthly basis.*

Sub-Awards – As of May 31, 2017*

Race/Ethnicity/Gender	Total Sub-Award	Total Sub-Award Percent
African American	$ 44,637,088.11	11.17%
Asian American	$ 530,052.38	0.13%
Caucasian Male	$ 2,706,752.17	0.68%
Caucasian Female	$ 5,155,931.26	1.29%
Hispanic American	$ 103,507,069.82	25.90%
Native American	$ 44,628.42	0.01%
Other Minority	$ 48,402.00	0.01%
Service-Disabled Veteran	$ 1,958,715.30	0.49%
Total	$ 158,588,639.46	39.69%

M/WBE Certified Subcontractors		
Race/Ethnicity/Gender	Sub-Awards	Sub-Award Percent
African American	$ 43,688,755.45	28.31%
Asian American	$ 207,886.36	0.13%
Caucasian Female	$ 4,928,300.54	3.19%
Hispanic American	$ 103,509,854.53	67.07%
Native American	$ 44,628.42	0.03%
Service-Disabled Veteran	$ 1,958,715.31	1.27%
Total	$ 154,338,140.61	38.63%

MBE Certified Subcontractors		
Race/Ethnicity/Gender	Sub-Awards	Sub-Award Percent
African American	$ 29,108,131.97	51.23%
Asian American	$ 339,574.44	0.60%
Caucasian Female	$ 4,612,287.77	8.12%
Caucasian Male	$ 12,654.60	0.02%
Hispanic American	$ 20,737,140.35	36.49%
Native American	$ 41,867.50	0.07%
Other Minority	$ 12,347.00	0.02%
Service-Disabled Veteran	$ 1,958,715.30	3.45%
Total	$ 56,822,718.94	14.22%
SBE Certified Subcontractors		
Race/Ethnicity/Gender	Sub-Awards	Sub-Award Percent
African American	$ 22,654,491.62	25.34%
Asian American	$ 119,035.58	0.13%
Caucasian Female	$ 2,095,560.39	2.34%
Caucasian Male	$ 2,694,097.57	3.01%
Hispanic American	$ 61,570,859.67	68.86%
Native American	$ 2,760.92	0.00%
Service-Disabled Veteran	$ 274,619.24	0.31%
Total	$ 89,411,424.99	22.38%

**As noted in memorandum, 50% of primes and subcontractors have begun utilizing the system and an update on verified payments will be shared at the upcoming Board workshop.*

Prime Awards and Payments as of May 31, 2017

	GOB-Year 1		GOB-Year 2		GOB-Year 3		GOB-Year 4		GOB-Year 5	
Race/ Ethnicity/ Gender	Prime Award Value	Prime Payment Value	Prime Award Value	Prime Payment Value	Prime Award Value	Prime Payment Value	Prime Award Value	Prime Payment Value	Prime Award Value	Prime Payment Value
Non-Minority	$ 83,116,597.13	$ 81,229,582.20	$ 35,199,733.21	$ 29,543,391.68	$ 4,897,169.58	$ 1,127,373.89	$ 4,232,455.19	$ 1,773,719.12	$ 655,353.00	$ 30,010.50
African American	$ 7,065,264.40	$ 6,668,720.77	$ 23,159,773.54	$ 18,774,364.29	$ 4,312,595.31	$ 2,436,568.99	$ 0	$ 0	$ 0	$ 0
Caucasian Female	$ 330,653.13	$ 276,407.95	$ 3,608,952.18	$ 3,460,702.58	$ 5,622,861.22	$ 1,310,512.18	$ 36,500.00	$ 0	$ 0	$ 0
Hispanic American	$ 69,229,515.36	$ 66,249,360.90	$ 82,699,809.68	$ 72,602,009.12	$ 62,549,415.03	$ 41,827,012.68	$ 3,801,941.72	$ 1,173,425.30	$ 115,993.00	$ 0
Other Minority	$ 7,068,263.27	$ 7,001,741.98	$ 0	$ 0	$ 1,874,036.00	$ 1,537,397.79	$ 0	$ 0	$ 0	$ 0
Total	**$ 166,810,292.89**	**$ 161,425,813.64**	**$ 144,668,268.21**	**$ 124,380,467.67**	**$ 79,256,077.14**	**$ 48,238,865.53**	**$ 8,070,896.91**	**$ 2,947,144.42**	**$ 771,346.00**	**$ 30,010.50**

Prime Awards and Payments as of May 31, 2017

MBE Certified Prime Contractors

	GOB- Year 1		GOB- Year 2		GOB- Year 3		GOB- Year 4	
Race/ Ethnicity/ Gender	Awarded	Total Paid	Awarded	Total Paid	Awarded	Total Paid	Awarded	Total Paid
African American	$ 168,537.00	$ 133,748.53	$ 1,483,944.13	$ 1,214,085.92	$ 635,180.60	$ 387,646.42	$ 0	$ 0
Caucasian Female	$ 0	$ 0	$ 382,060.15	$ 235,738.10	$ 831,498.22	$ 339,653.60	$ 15,000.00	$ 0
Caucasian Male	$ 0	$ 0	$ 284,049.16	$ 221,782.85	$ 0	$ 0	$ 0	$ 0
Hispanic American	$ 1,597,019.94	$ 1,328,407.40	$ 7,707,487.03	$ 8,214,016.33	$ 5,349,186.26	$ 3,175,922.62	$ 676,558.20	$ 345,949.80
Total	**$ 1,765,556.94**	**$ 1,462,155.93**	**$ 9,857,540.47**	**$ 9,885,623.20**	**$ 6,815,865.08**	**$ 3,903,222.64**	**$ 691,558.20**	**$ 345,949.80**

SBE Certified Prime Contractors

	GOB- Year 1		GOB- Year 2		GOB- Year 3		GOB- Year 4		GOB- Year 5	
Race/ Ethnicity/ Gender	Awarded	Total Paid	Awarded	Total Paid	Awarded	Total Paid	Awarded	Total Paid	Awarded	Total Paid
African American	$ 128,537.00	$ 115,682.53	$ 3,877,435.53	$ 3,269,954.96	$ 1,219,080.67	$ 1,089,469.50	$ 0	$ 0	$ 0	$ 0
Caucasian Female	$ 0	$ 0	$ 3,226,892.03	$ 3,605,736.73	$ 4,791,363.00	$ 970,858.58	$ 21,500.00	$ 0	$ 0	$ 0
Caucasian Male	$ 555,205.99	$ 451,490.13	$ 385,686.00	$ 18,000.00	$ 0	$ 0	$ 6,600.00	$ 5,175.00	$ 0	$ 0
Hispanic American	$ 31,742,232.82	$ 30,939,330.28	$ 31,379,771.95	$ 27,603,891.29	$ 30,294,796.66	$ 19,336,758.63	$ 1,788,992.52	$ 781,473.26	$ 115,993.00	$ 0
Total	**$ 32,425,975.81**	**$ 31,506,502.94**	**$ 38,869,785.51**	**$ 34,497,582.98**	**$ 36,305,240.33**	**$ 21,397,086.71**	**$ 1,817,092.52**	**$ 786,648.26**	**$ 115,993.00**	**$ 0**

MWBE Certified Prime Contractors

	GOB- Year 1		GOB- Year 2		GOB- Year 3		GOB- Year 4		GOB- Year 5	
Race/ Ethnicity/ Gender	Awarded	Total Paid	Awarded	Total Paid	Awarded	Total Paid	Awarded	Total Paid	Awarded	Total Paid
African American	$ 7,065,264.00	$ 6,668,720.77	$ 23,159,773.54	$ 18,774,364.29	$ 4,312,595.31	$ 2,436,568.99	$ 0	$ 0	$ 0	$ 0
Caucasian Female	$ 0	$ 0	$ 3,608,952.18	$ 3,841,474.83	$ 5,622,861.22	$ 1,310,512.18	$ 36,500.00	$ 0	$ 0	$ 0
Hispanic American	$ 60,860,274.27	$ 59,508,736.64	$ 61,352,781.68	$ 57,009,952.45	$ 59,108,459.03	$ 39,159,075.97	$ 3,669,441.72	$ 1,138,425.30	$ 115,993.00	$ 0
Total	**$ 67,925,538.27**	**$ 66,177,457.41**	**$ 88,121,507.40**	**$ 79,625,791.57**	**$ 69,043,915.56**	**$ 42,906,157.14**	**$ 3,705,941.72**	**$ 1,138,425.30**	**$ 115,993.00**	**$ 0**

Sub-Awards as of May 31, 2017

	GOB- Year 1	GOB- Year 2	GOB- Year 3	GOB- Year 4	GOB-Year 5
Race/Ethnicity/Gender	Sub-Award Value	Sub-Award Value	Sub-Award Value	Sub-Award Value	Sub-Award Value
African American	$ 17,729,911.22	$ 17,968,787.86	$ 8,426,616.65	$ 504,590.38	$ 7,182.00
Asian American	$ 71,825.00	$ 143,784.50	$ 300,859.88	$ 9,593.00	$ 3,990.00
Caucasian Male*	$ 1,732,507.00	$ 795,900.64	$ 178,344.53	$ 0	$ 0
Caucasian Female	$ 869,520.00	$ 2,664,314.00	$ 1,474,909.56	$ 145,192.70	$ 1,995.00
Hispanic American	$ 39,517,949.77	$ 39,913,238.73	$ 23,123,802.70	$ 848,779.62	$ 103,299.00
Native American	$ 0	$ 39,880.00	$ 2,238.42	$ 2,510.00	$ 0
Other Minority	$ 0	$ 48,402.00	$0	$ 0	$ 0
Service-Disabled Veteran	$ 127,349.00	$ 1,456,680.35	$ 309,883.83	$ 64,802.13	$ 0
Total	**$ 60,049,061.99**	**$ 63,030,988.08**	**$ 33,816,655.57**	**$ 1,575,467.83**	**$ 116,466.00**

Sub-Awards as of May 31, 2017

MBE Certified Subcontractors					
	GOB-Year 1	GOB-Year 2	GOB-Year 3	GOB- Year 4	GOB-Year 5
Race/Ethnicity/Gender	Sub-Awards	Sub-Awards	Sub-Awards	Sub-Awards	Sub-Awards
African American	$ 10,936,668.22	$ 12,082,052.09	$ 5,753,109.92	$ 336,301.75	$ 0
Asian American	$71,825.00	$ 143,784.50	$ 122,659.94	$ 1,305.00	$ 0
Caucasian Female	$ 468,480.00	$ 2,640,119.89	$ 1,465,851.36	$ 37,836.52	$ 0
Caucasian Male*	$ 0	$ 0	$ 12,654.60	$ 0	$ 0
Hispanic American	$ 2,716,993.44	$ 11,164,396.36	$ 6,854,691.55	$ 660.00	$ 399.00
Native American	$ 0	$ 39,880.00	$ 0	$ 1,987.50	$ 0
Other Minority	$ 0	$ 12,347.00	$ 0	$ 0	$ 0
Service-Disabled Veteran	$ 127,349.00	$ 1,456,680.35	$ 309,883.83	$ 64,802.13	$ 0
Total	**$ 14,321,315.66**	**$ 27,539,260.18**	**$ 14,518,851.20**	**$ 442,892.90**	**$ 399.00**
SBE Certified Subcontractors					
	GOB-Year 1	GOB- Year 2	GOB-Year 3	GOB-Year 4	GOB-Year 5
Race/Ethnicity/Gender	Sub-Awards	Sub-Awards	Sub-Awards	Sub-Awards	Sub-Awards
African American	$ 8,750,283.29	$ 8,428,094.79	$ 5,322,716.91	$ 153,396.63	$ 0
Asian American	$ 0	$ 0	$ 106,757.58	$ 8,288.00	$ 3,990.00
Caucasian Female	$ 400,942.00	$ 863,324.40	$ 721,942.81	$ 107,356.18	$ 1,995.00
Caucasian Male	$ 1,732,507.00	$ 795,900.64	$ 165,689.93	$ 0	$ 0
Hispanic American	$ 19,277,684.38	$ 24,703,837.28	$ 16,638,318.39	$ 848,119.62	$ 102,900.00
Native American	$ 0	$ 0	$ 2,238.42	$ 522.50	$ 0
Service-Disabled Veteran	$ 0	$ 122,552.45	$ 151,503.66	$ 563.13	$ 0
Total	**$ 30,161,416.67**	**$ 34,913,709.56**	**$ 23,109,167.70**	**$ 1,118,246.06**	**$ 108,885.00**
MWBE Certified Subcontractors					
	GOB-Year 1	GOB- Year 2	GOB-Year 3	GOB-Year 4	GOB-Year 5
Race/Ethnicity/Gender	Sub-Awards	Sub-Awards	Sub-Awards	Sub-Awards	Sub-Awards
African American	$ 16,998,937.22	$ 17,966,307.46	$ 8,234,334.89	$ 489,175.88	$ 0
Asian American	$ 0	$ 12,800.00	$ 182,148.36	$ 8,948.00	$ 3,990.00
Caucasian Female	$ 674,020.00	$ 2,632,183.28	$ 1,474,909.56	$ 145,192.70	$ 1,995.00
Hispanic American	$ 39,430,609.77	$ 40,080,522.44	$ 23,046,643.70	$ 848,779.62	$ 103,299.00
Native American	$ 0	$ 39,880.00	$ 2,238.42	$ 2,510.00	$ 0
Service-Disabled Veteran	$ 127,349.00	$ 1,456,680.35	$ 309,883.83	$ 64,802.13	$ 0
Total	**$ 57,230,915.99**	**$ 62,188,373.53**	**$ 33,250,158.76**	**$ 1,559,408.33**	**$ 109,284.00**

In addition to these efforts and initiatives, as briefly noted previously, the District continued its practice of hosting quarterly chats with SBE and MBE firms to discuss upcoming opportunities, obtain their input on the relationship with the District and its processes from the vantage point of a small business, and provide refresher sessions on elements of project implementation of direct impact or interest to them, such as preparing complete project and progress payment submittals, and the ins and outs of participating in the District's direct purchase of materials. During the reporting period, the District hosted two such events, one on September 30, 2016 and the other one on March 24, 2017.

Community Outreach Efforts:

- ✓ Hosted groundbreaking and ribbon-cutting events for projects at several schools as noted below;

Palmetto ES	Ground breaking	4/7/16
Madie Ives K-8	Groundbreaking	9/27/16
D.A. Dorsey Edu. Center	Groundbreaking	10/17/16
Toussaint L'overture ES	Groundbreaking	5/15/17
Ruth K. Broad/ Bay Harbor K-8	Groundbreaking	5/27/17
MAS @ Zelda Glazer	Groundbreaking	5/30/17
M.A.S.T. @ F.I.U	Kick off	9/29/16
Madie Ives K-8	Kick Off	11/27/16
Myrtle Grove K-8	Ribbon Cutting	5/23/17
West Homestead K-8	Topping out	12/15/16
Dr. Toni Bilbao Prep Academy	Topping out	2/9/17

- ✓ Continued to disseminate information to parents, students and the community on the progress of the GO Bond program's implementation through a number of media outlets and platforms;

- ✓ Continued the GO Bond public Dashboard project updates, including budget, expenditures, scope and status.

In addition, under its 'Adopt a School' initiative, which affords Committee members the opportunity to select and visit one or more schools receiving GO

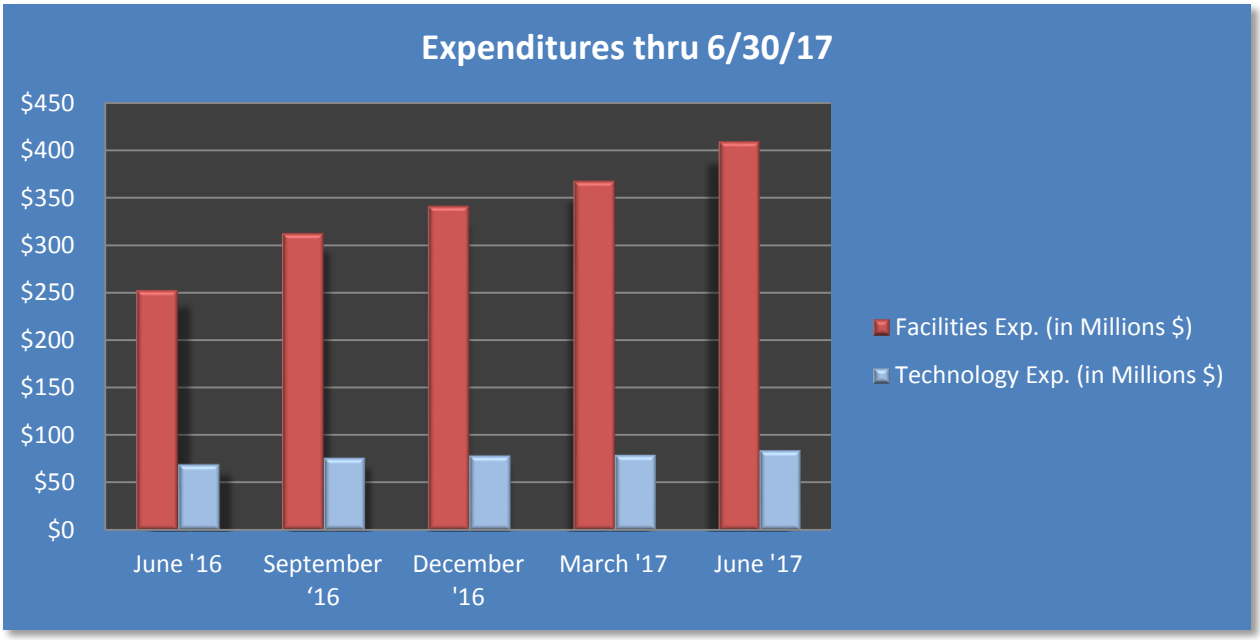
Bond improvements to review on-going or completed work. From the inception of the initiative and through the end of the reporting period, individual Committee members had visited a total of thirty three schools, with seven of those visits having taken place during the period covered by this report, as follows:

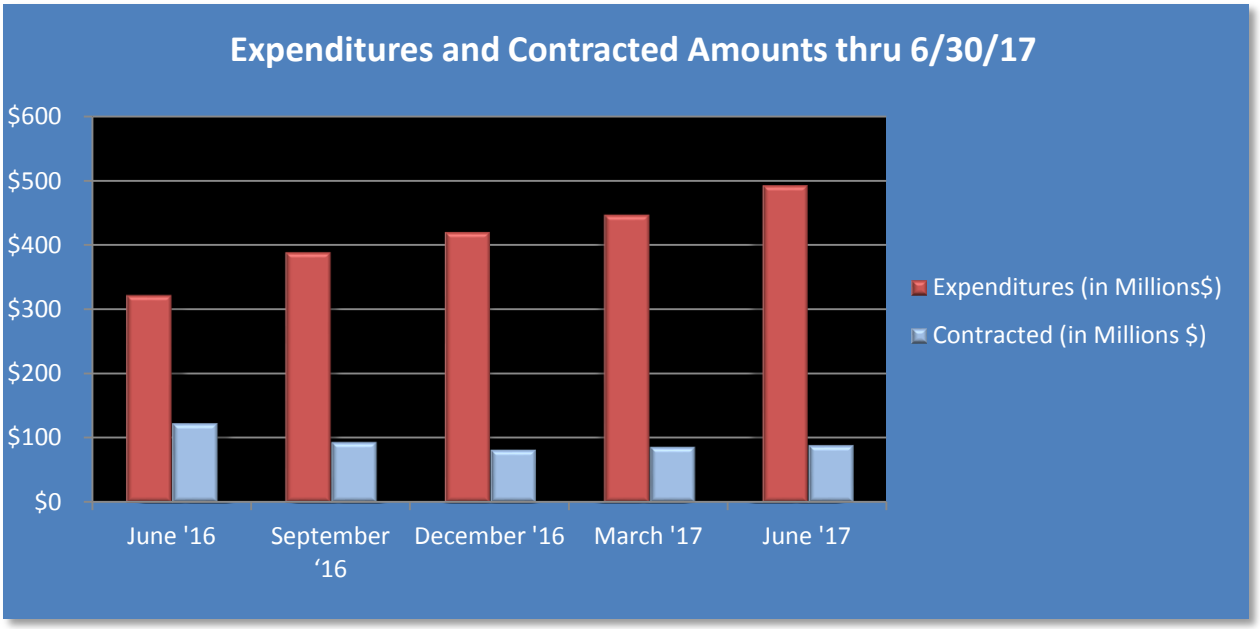
DR. EDWARD L. WHIGHAM ES	Mr. Paul Wallace	5/3/2016
KENSINGTON PARK ES	Rev. Guillermo Revuelta	6/3/2016
MORNINGSIDE ES	Ms. Gepsie Mettellus	6/16/2016
D.A. DORSEY EDU. CTR.	Mr. T. Willard Fair	6/29/2016
LIBERTY CITY ES	Mr. T. Willard Fair	6/29/2016
CORAL TERRACE ES	Mr. Juan Del Busto	12/12/2016
SUNSET PARK ES	Mr. Alfred Billings	1/20/2017

Overall, the members were favorably impressed with the level and quality of the effort, while recognizing the funding limitations of GO Bond program. The District continues to make best efforts to augment GOB funded improvements at various schools, as non-GOB funding becomes available.

Financial Activity – Expenditures and Contracted Amounts:

- ✓ As of June 30, 2017 and over the life of the GO Bond:
  - Expended approximately $493.73M combined for facilities and technology improvements, with another approximate $89M under contract, as compared to the approximate $277M of expenditures and $117M contracted in March 2016. This sharp increase is reflective of the program's steep acceleration over the last reporting period and the fact that the program generally includes larger projects in years 3 and beyond. The amounts shown in the graphs below for this reporting period are directly correlated to the GOB program's level of effort.





Specific information on GOB financing during the reporting period can be found later in this report under the 'Bond Financing Update' section.

GO Bond Program Update

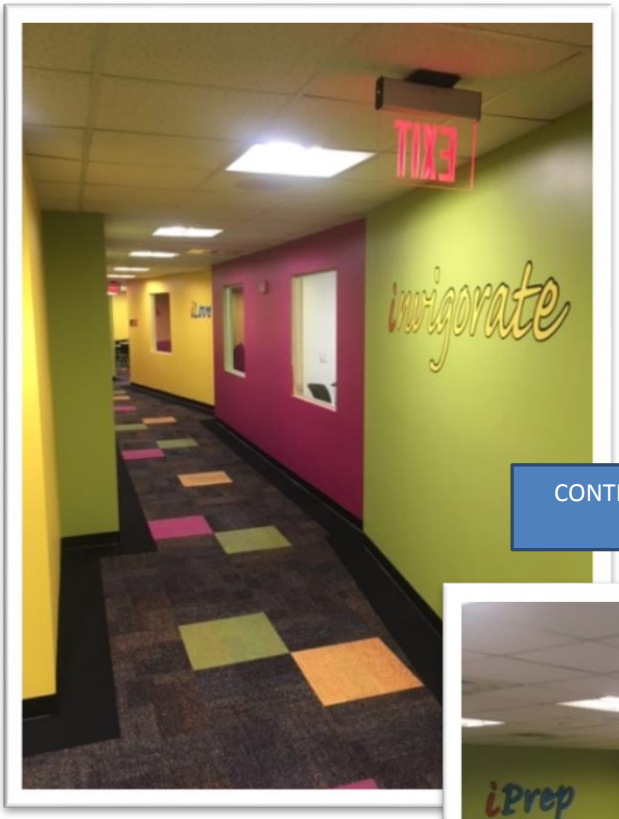
Work flow and level of effort during this reporting period of the GO Bond program implementation continued at a steady pace. With approximately 530 projects at various stages of delivery, from closeout to planning, the District continues to deliver high quality projects within budget.

As over the past two years, the District has continued to strategically solicit larger projects of similar scope and budget in groupings, a measure that has proven effective in expediting the process for selection of architects and contractors, and continues to be well received by those entities as a time and cost saving process. As with any large construction program governed by a static funding level, the challenge is typically how to meet all the schools' critical needs within the governing funding parameter. As in prior years, funding from projects completed below budget was reallocated to projects with unmet critical needs. These adjustments were presented to the Committee for its information and input as desired, and to the School Board for approval under an F-21 item. During the reporting period, program adjustments of this nature were as shown in the table below.

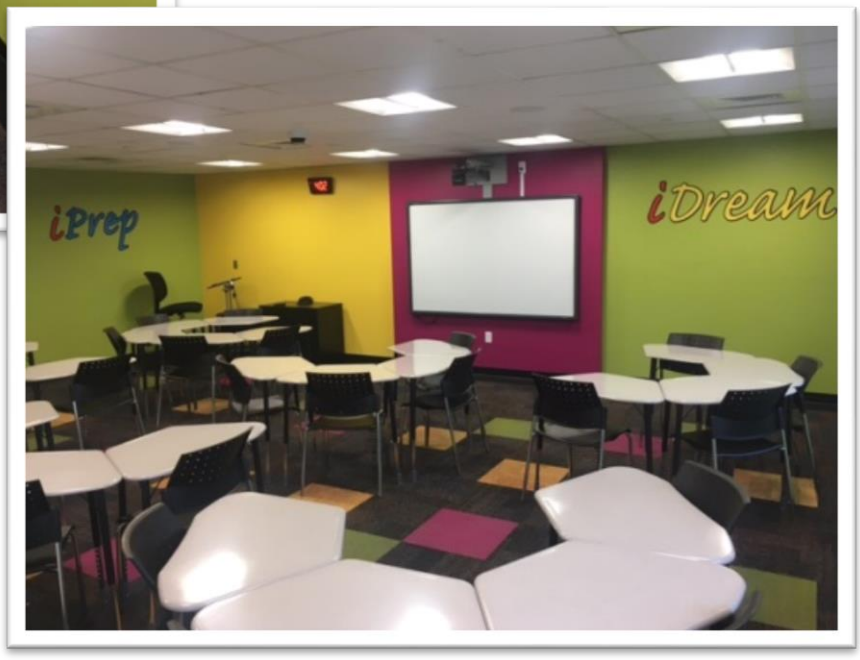
COMPLETED PROJECTS WITH BALANCES	AVAILABLE BALANCE
UNDISTRIBUTED CONTINGENCY (CARRY FORWARD)	$ 130,402.00
Dorothy M. Wallace Cope Center	$ 1,154.42
Frank C. Martin K-8 Center	$ 165,300.17
Gertrude K. Edelman/Sabal Palm ES	$ 1.23
Highland Oaks MS	$ 38.32
Young Men's Prep. Academy	$ 15,102.46
Village Green ES	$ 415,801.82
Virginia A. Boone/Highland Oaks ES	$ 1,107.15
William H. Turner Tech. Arts H. School	$ 392,584.02
TOTAL	$ 1,121,491.59
RECOMMENDED TRANSFER TO UNDISTRIBUTED CONTINGENCY	$ 1,121,491.59

Samples of Representative Project Activity

During this reporting period, a number of projects were completed or in progress, in one or more of the various improvement buckets, i.e. renovations, replacements and new capacity. The illustrations below are not meant to be all inclusive, but rather represent a snapshot of progress made and the variety of scopes included in the GOB program.

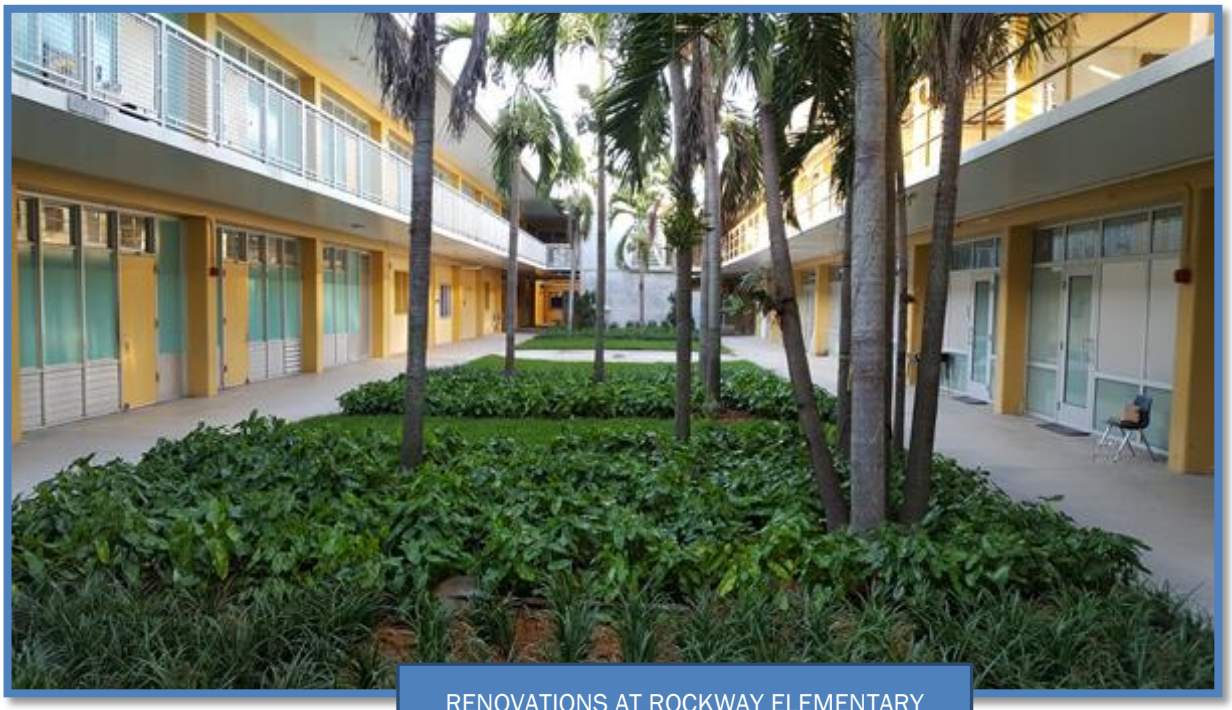


CONTINUED EXPANSION OF DOWNTOWN iPREP (NOW A FULLY OPERATIONAL PK-12 GRADE SCHOOL)



HISTORIC RESTORATION OF BUILDING 1 AT SOUTHSIDE ELEMENTARY

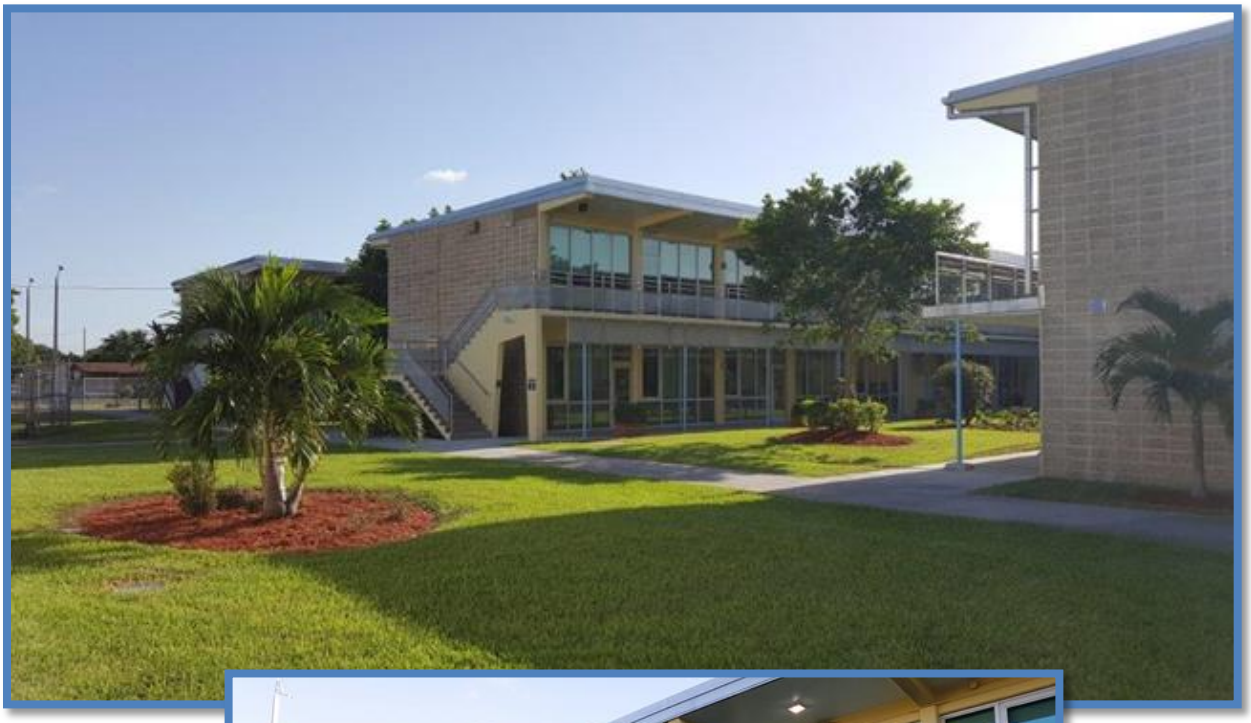
RENOVATIONS AT KINLOCH PARK MIDDLE



RENOVATIONS AT ROCKWAY ELEMENTARY

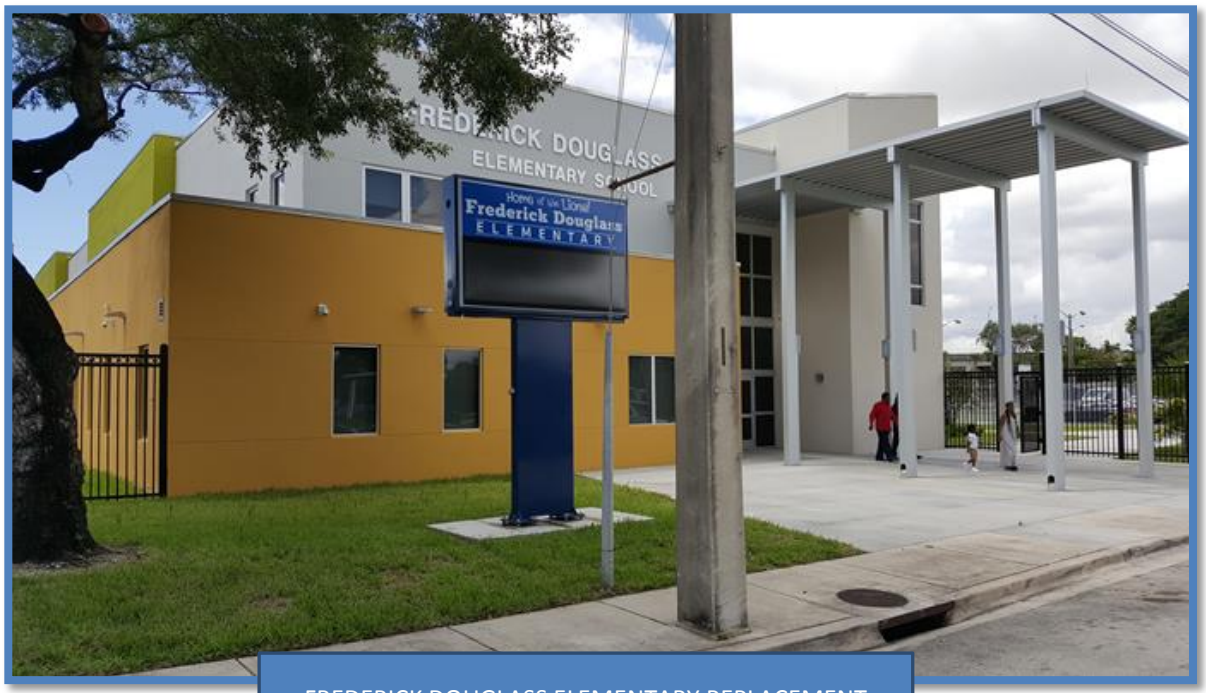
ADDITION AND RENOVATIONS AT SILVER BLUFF ELEMENTARY

RENOVATIONS AT SHENANDOAH MIDDLE



RENOVATIONS AT CORAL TERRACE ELEMENTARY

BUNCHE PARK ELEMENTARY REPLACEMENT



FREDERICK DOUGLASS ELEMENTARY REPLACEMENT

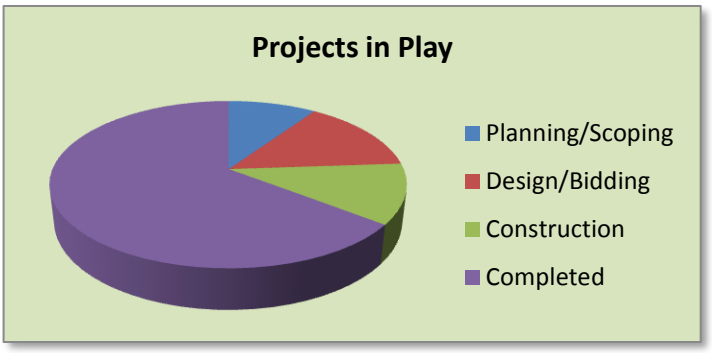
MADIE IVES K-8 CONVERSION AND RENOVATIONS

DR. TONI BILBAO PREPARATORY ACADEMY

Lessons Learned

As of June 2017, the District had over 500 projects at various stages of active implementation as depicted below.

Project Stage	# of Projects
Planning/Scoping	50
Design/Bidding	76
Construction	61
Completed	340
Total	**527**



In addition to staying on budget and delivering the product with fidelity, the main challenges during this reporting period dealt with the implementation of SBE/MBE and M/WBE compliance monitoring tools and the refinement and strengthening of internal processes to address weak spots in the contracting area. Part and parcel of staying the course is the occasional review by outside watchdog entities such as the Office of the Inspector General and auditing reviews by the Board's Office of Management and Compliance Audits. During the reporting period both offices completed or had initiated reviews of specific areas of the GOB program implementation, ranging from the specifics on 65 of the GOB program's financially closed projects, to actual sub-contracted SBE and MBE project participation v. commitments, to the process for substitution of sub-contractors during the construction process and the rigor with which the process and procedures to verify eligibility for certification of these entities are used. As these reviews and audits are completed, they will be presented to the Committee as well as to Board, and will be used by the District to further strengthen its processes. It is anticipated that this work in progress will be further detailed in the next annual report with much work and discussion to be had during the months ahead.

Expenditures Detail

One other area of refinement is the need to provide additional detail on expenditures in a way that is transparent and discernible. While this is a work in progress, this report contains expenditure detail by cost category, vendor and project, which is a further refinement of the way in which the information was previously presented. That information is contained in the tables that follow.

GOB Expenditures by Cost Category Groups through June 30, 2017

Cost Category Group Description	Facilities	Technology	Total Expenditures
Abatement/Overhead	$ 18,621,511.39	$ 733,846.00	$ 19,355,357.39
Architectural Engineering Services	$ 29,037,673.86	$ 24,182.62	$ 29,061,856.48
Advertising	$ 191,147.02	$ -	$ 191,147.02
Photography Services	$ 85,543.55	$ 168.00	$ 85,711.55
Environmental Services	$ 1,100,376.90	$ -	$ 1,100,376.90
Building Code Compliance Services	$ 6,041,698.30	$ 4,835.00	$ 6,046,533.30
Construction & Preconstruction Services	$ 246,256,895.78	$ 5,626,311.57	$ 251,883,207.35
Custodial Reimbursement	$ 723,319.00	$ 20,576.12	$ 743,895.12
Estimating Services	$ 30,758.00	$ -	$ 30,758.00
Furniture Fixtures & Equipment	$ 3,077,231.86	$ 74,244,726.17	$ 77,321,958.03
Miscellaneous (e.g., Fire Watch, Rekeying, Security Services, Signs)	$ 118,607.90	$ -	$ 118,607.90
Government Requirement	$ 755.00	$ -	$ 755.00
Builders Risk Insurance	$ 4,503,553.70	$ -	$ 4,503,553.70
Maintenance Managed Projects	$ 14,019,320.31	$ 1,547,775.48	$ 15,567,095.79
Legal Services	$ 81,229.74	$ -	$ 81,229.74
Direct Purchase of Construction Materials	$ 58,467,388.63	$ -	$ 58,467,388.63
P/A Systems Services	$ 833,963.77	$ -	$ 833,963.77
Program Management Services	$ 21,568,741.83	$ 219,575.76	$ 21,788,317.59
Printing Services	$ 655,114.43	$ 452.02	$ 655,566.45
Reimbursement	$ 44,927.70	$ -	$ 44,927.70
Software	$ -	$ 1,209,712.24	$ 1,209,712.24
GOB Financial Services	$ 4,591,879.93	$ -	$ 4,591,879.93
Utility Services	$ 47,173.90	$ -	$ 47,173.90
	$ 410,098,812.50	$ 83,632,160.98	$ 493,730,973.48

GOB Expenditures by Vendor and Program Group through June 30, 2017		
Vendor Name	Total Expenditures	
A & B HARDWARE/LUMBER INC	$	937.84
A AFFORDABLE CARPETMAINTENANCE	$	26,448.86
A AND B PIPE & SUPPLY CO	$	7,691.36
A. FALERO TRUCKING, INC.	$	45,079.50
AAA AUTOMATED DOOR REPAIR INC	$	8,581.74
AAA FLAG & BANNER MFG CO	$	9,070.74
ABC IMAGING INC	$	11,446.41
ABC SUPPLY CO INC	$	44,445.89
ABI & COMPANY, INC.	$	207.00
ABOVE INTERIOR DISTRIBUTORS INC	$	127,110.52
ACAI ASSOCIATES INC	$	408,660.39
ACCESS BUILDERS, INC.	$	44,150.00
ACCO BRANDS USA LLC	$	6,053.96
ACCUAIR INC	$	8,159,578.29
ACE EDUCATIONAL SUPPLIES INC	$	3,975.37
ACE Flooring Systems, Inc.	$	8,249.45
ACE PUMP & SUPPLY	$	3,700.74
ACE SEWING & VACUUM CENTER	$	1,055.92
ACOUSTI ENGINEERING CO OF FL	$	84,544.02
ACTION SOD & LANDSCAPE CENTER INC	$	36,674.00
ACTION SUPPLY CO.	$	288,897.97
ADONEL CONCRETE & FNG OF SO F	$	643,633.50
ADVANCE SECURITY GROUP ENTERPRISE	$	113,299.63
ADVANCED RECREATIONAL CONCEPTS	$	169,508.64
AFP SCHOOL SUPPLY	$	1,430.69
AIRQUEST ENVIRONMENTAL, INC.	$	190,195.30
ALDORA ALUMINUM & GLASS	$	58,308.96
ALL AMERICAN PRECAST	$	6,540.00
ALL COUNTY MUSIC INC	$	131,879.86
ALL POINTS DESIGN CORP	$	86,868.00
ALL RACK & SHELVING INC	$	2,383.53
ALL SOUTH LIGHTNING PROTECTION	$	12,128.81
ALL SPECIALTY SALES INC	$	72,050.38
ALLEGUEZ ARCHITECTURE INC	$	853,939.87
ALLI PUMPS INC	$	38,301.00
ALLIED CONTROLS INC	$	91,066.38
ALLIED INTERIOR PRODUCTS	$	217,510.38
ALLIED PAPER COMPANY	$	9,097.03
ALM MEDIA LLC	$	14,363.55
AMEC FOSTER WHEELER ENVIRONMENT &	$	32,104.20
AMERICAN IMPACT WINDOWS	$	205,372.08
AMI DISTRIBUTORS INC	$	5,606.44
AMION ENTERPRISE INTNL CORP	$	128,892.49
AMPCO PRODUCTS LLC	$	16,420.00
ANIXTER	$	1,452.88
ANIXTER POWER SOLUTIONS LLC	$	502,166.14

Vendor Name	Total Expenditures	
ARAZOZA BROTHERS CORP	$	16,395.00
ARCHITECT'S INTERNATIONAL INC	$	1,554,707.03
ARCHITEKNICS INC	$	360,337.42
ARGOS USA CORP	$	115,957.00
ARGUS LIGHTING, INC.	$	630.00
ARMSTRONG MEDICAL INDUSTRIES	$	1,552.50
ARMSTRONG WORLD INDUSTRIES INC	$	114,389.17
ARSO ENTRP/SOL-A-TROL ALUM	$	208,215.00
ART BOOKBINDERS OF AMERICA INC	$	1,465.00
ARVELO & ASSOCIATES INC	$	17,642.52
ASSOCIATED FLOORING CO	$	34,064.89
ATCi COMMUNICATIONS INC	$	300,229.60
ATKINS NORTH AMERICA INC	$	354,832.76
ATLANTIC DOORS & HARDWARE INC	$	44,308.40
ATLAS DOOR & GATE INC	$	7,009.00
ATLAS PEAT & SOIL INC	$	63,001.98
AUDIO ENHANCEMENT	$	151,933.00
AVANTI INT'L HOTEL & RESTURANT	$	26,320.98
AVART AMMANN & WHITNEY INC	$	32,407.89
AVI-SPL	$	339,092.28
B. J. BURNS, INC.	$	3,379.00
BAILEY SIGLER INC	$	9,449.65
BALCO, INC	$	22,137.00
BALL PARK MAINTENANCE	$	7,178.88
BANNER SUPPLY COMPANY	$	214,133.96
BARBIZON DELTA CORPORATION	$	50,996.00
BARNETT	$	1,538.96
BARREIRO CONCRETE MATERIALS	$	117,625.50
BASS UNITED FIRE & SEC SYS INC.	$	93,442.09
BDI CONSTRUCTION COMPANY	$	7,602,429.77
BEACH ENVIRONMENTAL EXTERM INC	$	81,233.80
BELTMANN GROUP INC	$	703,170.68
BERGER PLUMBING SUPPLY CO	$	43,016.47
BERMELLO AJAMIL & PARTNERS INC	$	1,844,073.90
BERRY'S PAINT, WALLPAPER & FLO	$	341.00
BEST ROLLING DOORS INC	$	30,221.00
BGL PLUMBING CONTRACTORS LLC	$	4,707.75
BLISS PRODUCTS & SERVICES INC.	$	347,025.31
BLUE DIGITAL CORP	$	8,209.10
BOBB S PIANOS ORGANS	$	43,886.00
BOND PLUMBING SUPPLY, INC.	$	312,555.61
BONDED LIGHTNING PROTECT SYS	$	16,030.00
BOSE CORPORATION	$	1,250.86
BRODART CO	$	805.05
BRODART COAUTOMATION DIV	$	703.18
BROPHY ASSOCIATES INC	$	124,260.71
BSN SPORTS PASSON'S SPORTS &	$	3,590.00
BUDDY BUYING INC.	$	984.13

Vendor Name	Total Expenditures	
BUREAU VERITAS NORTH AMERICA INC	$	7,661.94
CAIN & BULTMAN INC	$	27,729.76
CAMCOR INC	$	1,266.00
CAMI AXLE CONSTRUCTION CORP	$	500,093.00
CANAM STEEL CORPORATION	$	216,042.00
CANCIOBELLO CONCRETE SERVICE CORP	$	19,797.00
CANOPY BY DESIGN, INC.	$	396,177.22
CANSECO ELECTRICAL CONTRACTORS INC	$	86,614.00
CANYON CONSTRUCTION, INC	$	295,199.46
CAP GOVERNMENT INC	$	2,351,531.48
CAPTIVE AIRE SYSTEMS INC	$	23,145.87
CARAHSOFT TECHNOLOGY CORP	$	5,730.70
CARIBBEAN NATL WEEKLY/NATL WEEKLY	$	14,033.34
CARIVON CONSTRUCTION COMPANY	$	4,841,701.17
CARMI'S NURSERY CORP.	$	88,887.50
CARPENTER CO	$	91,141.72
CARRIER BLDG SYS SER DIV CARR	$	995,905.00
CARRIER ENTERPRISE LLC	$	19,119.00
CARROLL AIR SYSTEMS INC	$	33,076.00
CARTY ARCHITECTURE	$	571,029.03
CCS PRESENTATION SYSTEMS	$	571,072.71
CDW GOVERNMENT INC	$	19,160,507.55
CEMEX INC	$	266,859.72
CENTERLINE PLUMBING INC	$	48,413.99
CENTRAL CONCRETE SUPERMIX INC	$	893,573.12
CENTURY PLUMBING WHOLESALE INC	$	27,015.12
CERAMIC INSTALL SUP CO CISCO	$	4,836.00
CERT INSULATION CONT OF S FL	$	13,000.00
CHARRON SPORTS SERVICES INC	$	7,195.00
CHATHAM STEEL CORPORATION	$	5,685.12
CHISHOLM	$	8,946.40
CHUCKS BACKHOE SERVICE INC	$	1,460.96
CIMA	$	142,311.84
CITY ELECTRIC SUPPLY COMPANY	$	37,493.44
CJL INTERNATIONAL INC	$	11,625.00
CLARK ASSOCIATES, INC.	$	461,461.87
CLASSIC CARPETS, INC.	$	12,414.74
CLASSROOM OUTFITTERS, LLC	$	20,030.16
CLERK OF COURTS	$	755.00
CMH SOLUTIONS INC	$	143,595.00
COASTAL CONSTRUCTION COMPANY	$	6,829,787.77
COASTAL CONSTRUCTION PRODUCTS	$	51,328.59
COLLABORATION SOLUTIONS INC	$	1,013,904.56
COLTEC ENGINEERING INC	$	41,040.00
COMMERCIAL AIR MANAGEMENT	$	13,940.00
COMMERCIAL ART SUPPLY	$	415.00
COMMERCIAL ART SUPPLY INC	$	4,960.00
COMMERCIAL DUCT SYSTEMS LLC	$	337,232.00

Vendor Name	Total Expenditures	
COMMUNICATIONS SUPPLY CORP	$	19,046.25
CONCRETE PRODUCTS OF THE	$	7,130.00
CONNOR SPORTS FLOORING	$	63,319.75
CONSOLIDATED ELECTRICAL DIST INC	$	15,044.50
CONSTRUCTION SPECIALITIES	$	9,135.00
CONSTRUCTION SPECIALTIES	$	58,349.66
CONTROL COMMUNICATIONS, INC	$	1,051.08
COOL BREEZE AIR CONDITIONING	$	409,544.18
COOL WATER AIR CONDITIONING	$	320,606.00
COPYTECH SOLUTIONS	$	145,094.72
CORAL ROCK PLUMBING INC	$	400.00
CORS-AIR	$	444,153.79
CORZO CASTLL CARBLL THMPSN SLM	$	990.00
CRISSCROSS CONCRETE CUTTING	$	586,215.70
CROSSFIELD PRODUCTS CORP	$	8,332.08
CSA CENTRAL INC	$	168,481.76
CUBE CARE COMPANY	$	5,205.00
CYPRESS SUPPLY, INC.	$	6,526.60
D & D NEW GENERATION CORP	$	6,950.00
D & N DUCT SOLUTIONS INC	$	82,586.60
D H & N H INTERIORS INC	$	1,194.00
D STEPHENSON CONSTRUCTION INC	$	21,204,331.17
D&B TILE DISTRIBUTORS	$	93,800.53
D2 CONSTRUCTION INC	$	302,064.45
D2 Construction, Inc.	$	38,931.05
DADE TECHNOLOGY SOLUTIONS	$	330,534.60
DAIKIN APPLIED	$	593,686.02
DAILY BUSINESS REVIEW	$	11,219.53
DAKTRONICS INC	$	7,640.00
DALLAS MIDWEST LLC	$	18,486.00
DALTILE CORPORATION	$	399,350.82
DANDY SAND	$	345.00
DASH DOOR & CLOSER SERVICE INC	$	42,302.00
Daybreak Design Build Group, LLC	$	6,982.50
DCI SYSTEMS GROUP INC	$	2,111,287.33
DEBONAIR MECH INC	$	12,470.00
DECON ENVIRONMENTAL & ENG INC	$	61,794.53
DELL MARKETING LP	$	67,507.25
DESIGN2FORM	$	216,746.62
DICK BLICK	$	5,315.10
DIGIGRAPHIX	$	9,180.00
DIPOMPEO CONSTRUCTION CORP	$	10,590,610.29
DIVERSIFIED FLUID CONTROLS INC	$	157,776.80
DIVERSIFIRE SYSTEMS INC	$	1,279.00
DORAL DIGITAL REPROGRAPHICS	$	455.30
DOUG CLAVELO	$	7,103.00
DURA BOND CO	$	7,404.24
E M CORSON & ASSOC INC	$	16,900.00

Vendor Name	Total Expenditures	
E&K MARKETING GROUP	$	23,931.49
EASEL ART CENTER	$	930.00
EAST CONTINENTAL SUPPLIES, LLC	$	3,873.40
Eastern Engineering Group Company	$	201,674.98
ECONOMIC ELECTRIC MOTORS	$	27,000.00
EE&G ENVIRONMENTAL SVCS LLC	$	129,863.34
EL LEON CONSTRUCTION, INC.	$	14,575.00
ELECTRICAL SUPPLIES INC	$	595,845.49
ELECTRICAL WHOLESALERS	$	13,090.71
ELLISON EDUCATIONAL EQUIP INC	$	1,261.10
EMPIRE OFFICE INC	$	4,868.54
ENERGY SAVING SOLUTIONS	$	514.80
ENERGY TASK FORCE LLC	$	40,000.00
ENGINEERED CONTROL SYSTEMS INC	$	23,848.92
ENGINEERING SYSTEMS TECHNOLOGY	$	75,729.05
ENVIRONMENTAL AIR PRODUCTS	$	247,493.00
EPPERSON CRANES, INC.	$	349.13
ERNIE MORRIS ENTERPRISES INC	$	164,214.97
ES WINDOWS LLC	$	296,571.56
ESPIRITO SANTO GRAPHICS	$	138,387.38
EVAPCO INC	$	148,615.00
EVERGLADES LBR BLDG SUPPLY	$	676,038.17
EVOLVTEC	$	39,388.54
FANJUL & ASSOCIATES LLC	$	95,321.87
FARREY'S WHOLESALE HDWRE CO	$	189,965.00
FASTSIGNS	$	24,152.00
FBM GALAXY INC	$	26,757.25
FENCE MASTERS INC	$	33,036.00
FERGUSON ENTERPRISES	$	46,980.74
FERGUSON ENTERPRISES INC	$	151,142.68
FERGUSON GLASGOW SCHUSTER SOTO	$	352,051.68
FIELDTURF USA INC	$	302,857.29
FIRE-LINK TECHNOLOGIES INC	$	74,385.50
FIRST COMMUNICATIONS	$	9,632.92
FISHER SCIENCE EDUCATION	$	19,873.88
FLOOD SHIELD	$	27,971.85
FLORIDA AIR QUALITY SOLUTIONS, INC.	$	103,512.00
FLORIDA CHALKBOARD COMPANY	$	134,459.00
FLORIDA COAST SERVICES INC	$	20,255.00
FLORIDA DETROIT DIESEL-ALLISON	$	161,587.00
FLORIDA LUMBER CO	$	9,683.92
FLORIDA POWER AND LIGHT	$	2,068.17
FORAIR	$	362,742.00
FORTILINE WATERWORKS	$	329,918.50
FRANKLIN FLOORING INC	$	36,336.90
FREY SCIENTIFIC	$	9,774.02
FXP CORP	$	36,999.00
G FOUR GROUP INC	$	6,860.00

Vendor Name	Total Expenditures	
G PROULX BUILDING PRODUCTS LLC	$	75,121.35
G PROULX LLC	$	58,291.00
GAMETIME	$	56,673.97
GANCEDO LUMBER CO INC	$	34,766.40
GEC ASSOCIATES INC	$	8,779,033.12
GEMAIRE DISTRIBUTORS INC	$	19,334.00
GENERAL BINDING CORPORATION	$	1,647.00
GENERAL HOTEL & RES SUPP CORP	$	3,194.80
GENERAL INSULATION	$	6,534.69
GEORGE A ISRAEL JR INC	$	218,292.00
GEORGE A. ISRAEL JR INC	$	81,229.00
GEXPRO	$	242,069.84
GILI-MCGRAW ARCHITECTS	$	355,840.61
GLASS TECH ENGINEERING INC	$	4,809.90
GLOBAL COMMERCIAL FURNISHINGS	$	624.50
GO GREEN DOCUMENT SOLUTIONS	$	204,235.52
GOLD COAST CRANE SERVICE	$	20,655.00
GOLF CAR DEPOT, INC.	$	7,263.00
GOMEZ & SON FENCE COMPANY	$	1,835.00
GOPHER	$	9,085.88
GRABBER CONSTRUCTION PRODUCTS	$	15,997.25
GRACE & NAEEM UDDIN INC	$	600,372.00
GRAINGER INC	$	12,655.78
GRAVOTECH INC	$	237.78
GRAYBAR	$	1,112,794.63
GREEN TEAM SERVICE CORP.	$	6,895.00
GREENBERG TRAURIG P.A.	$	325,887.10
GREENHECK FAN CORPORATION	$	56,455.00
GUERRA LANDSCAPE GROUP INC	$	73,090.00
GUITAR CENTER	$	302.00
GURRI MATUTE PA	$	231,064.44
H A CONTRACTING CORP	$	8,721,245.15
HAJOCA CORPORATION	$	251,404.14
HARLEQUIN DANCE FLOORS	$	4,804.65
HARRISON CRANE SERVICE	$	12,222.00
HARWOOD'S MIAMI SAFE CO INC	$	4,138.60
HD SUPPLY INC BR 3863	$	43,863.70
HD SUPPLY POWER SOLUTIONS LTD	$	997,680.77
HD SUPPLY WATERWORKS LTD	$	97,470.34
HD SUPPLY WHITECAP	$	63,325.55
HENRY SCHEIN INC	$	982.00
HERITAGE PRODUCT RESOURCES INC	$	4,533.00
HIGHLAND PRODUCTS GROUP	$	31,667.29
HOOVER PUMPING SYSTEMS	$	15,497.34
HUFCOR/ORLANDO INC	$	38,170.00
HUGHES SUPPLY INC	$	103,176.41
HVAC ASSOCIATES INC	$	28,900.00
IBM	$	1,790,214.80

Vendor Name	Total Expenditures	
IGWT CONSTRUCTION INC	$	218,659.53
IMPACT DESIGNS & SIGNS INC	$	1,565.00
INLAND ENGINEERING CONTRACTORS INC	$	989.00
INNOVATIVE PRINTING & DESIGN	$	8,137.85
INSTITUTIONAL PRODUCTS INC	$	330,387.76
INTEGRATED COOLING SOLUTIONS	$	540,153.00
INTEGRATED SECURITY SYSTEMS	$	38,499.00
INTERFACE AMERICAS INC	$	49,751.54
INTERNATIONAL TOOL CORPORATION	$	586.14
ISOLATEK INTERNATIONAL	$	8,229.50
J & M VERA SCHOOL BUS SERV INC	$	4,650.00
J B PIRTLE CONSTRUCTION	$	39,135,271.64
J C ARVERSCHOOL BUS TRANSP	$	2,250.00
J C WHITE OFFICE FURNITURE	$	128,242.60
J PROSSER ENTERPRISES INC	$	2,020.00
JASCKO CORP	$	133,724.42
JASCKO CORPORATION	$	47,760.00
JCI INTERNATIONAL INC	$	2,876,692.60
JDL TECHNOLOGIES	$	2,647.60
JENY SOD SERVICE	$	6,300.00
JGA BEACON	$	80,235.22
JJAS DOOR INSTALLATIONS INC	$	214,763.91
JLS SECURITY PLUS LLC	$	33,790.00
JOE BLAIR GARDEN SUPPLY	$	924.18
JOHN ABELL CORPORATION	$	74,327.49
JOHNSON CONTROLS	$	427,398.82
JOHNSON CONTROLS INC	$	1,137,604.74
JORDA MECHANICAL CONTRACTORS	$	21,217.00
JORGE A GUTIERREZ ARCHITECT LLC	$	348,623.31
JRT Construction, Co.	$	2,704,674.68
JSA GROUP INC	$	176,251.31
JUBILEE BLINDS, LLC	$	12,705.50
JWTURF FARMS, INC	$	26,660.00
KALEX CONSTRUCTION &DEVELOPME	$	127,300.00
KAPLAN EARLY LEARNING CO	$	2,240.64
KASAS CONSTRUCTION INC	$	55,825.00
KATZ COMPUTER SERVICE INC	$	19,200.00
KENT SECURITY SERVICES	$	88,610.74
KGV PLUMBING SUPPLY, CORP.	$	14,196.46
KISKEYA HERALD	$	6,288.88
KOLDAIRE INC	$	108,709.00
KRUEGER INTERNATIONAL INC	$	125.44
KVH ARCHITECTS P.A.	$	1,322,794.94
L I V S ASSOCIATES	$	1,002,987.10
L&W SUPPLY	$	21,356.00
LACE FOODSERVICE CORP	$	359,910.00
LANDERA ASSOCIATES PA	$	27,900.00
LANDMARK PRECAST	$	62,189.55

Vendor Name	Total Expenditures	
LAS AMERICAS MULTIMEDIA GROUP, LLC	$	79,297.12
LAURA M PEREZ & ASSOCIATES INC	$	2,342,673.69
LEADEX CORPORATION	$	46,280.91
LED AMP ENERGY CORP.	$	440.00
LED ARE US LLC	$	16,451.20
LEE CONSTRUCTION GROUP INC	$	4,501,383.52
LEGO CONSTRUCTION CO	$	3,359,133.38
LEHMAN PIPE & PLUMB SUPPLY INC	$	208,018.35
LENOVO UNITED STATES INC	$	400,000.00
LEONARD PETERSON & CO INC	$	154,945.00
LINK CONSTRUCTION GROUP INC	$	16,263,469.32
LION PLUMBING SUPPLY INC	$	31,287.36
LIST INDUSTRIES INC	$	19,836.07
LLORENS CONTRACTING	$	194,413.57
LOCKS COMPANY	$	101.02
LOTSPEICH CO. OF FLORIDA, INC.	$	53,157.00
Lunacon Engineering Group, Corp.	$	1,970,698.57
M HAJJAR & ASSOCIATES INC	$	643,344.58
MAC CONSTRUCTION INC	$	5,465,048.38
MARANATA SCHOOL BUS SERV CORP	$	11,100.00
MARDALE SPECIALTIES DIRECT	$	19,520.00
MARJAM SUPPLY OF FLORIDA LLC	$	117,173.78
MARK PRODUCTS	$	130,373.38
MARTIN A D YABOR & ASSOCIATES INC	$	345,841.96
MASTER MECHANICAL SERVICES INC	$	106,080.00
MATCO TOOLS	$	6,469.01
MAX WOLFE ARCHITECT	$	220,112.08
MC HARRY & ASSOCIATES INC	$	2,710,371.36
MCCOURT CONSTRUCTION INC	$	16,260.00
MCM CORPORATION	$	18,943,802.84
MCO ENVIRONMENTAL INC	$	780,742.30
MEDICAL EQUIPMENT SOLUTIONS, CORP.	$	594.00
MEDLEY STEEL & SUPPLY INC	$	16,865.40
MERCEDES ELECTRIC SUPPLY INC	$	108,733.46
MESSAM CONSTRUCTION	$	404,445.95
METALCO MFG INC	$	282,500.00
METRO CONTRACTORS AND	$	16,607.00
METRO CONTRACTORS INC	$	198,942.21
MEXAL CORPORATION	$	8,598,956.72
MIAMI BREAKER, INC.	$	4,553.82
MIAMI DATA PRODUCTS INC	$	383.00
MIAMI STAGECRAFT INC.	$	6,331.00
MIAMI WINSUPPLY PLUMBING CO.	$	35,099.93
MIAMI-DADE WATER & SEWERS	$	10,808.14
MIDTOWN VIDEO INC	$	1,168,556.65
MIDWEST TECH PROD & SVCS	$	27,776.60
MIDWEST TECHNOLOGY PRODUCTS	$	2,113.68
MILLENNIUM RELOCATION SERVICES INC	$	96,947.00

Vendor Name	Total Expenditures	
MILLER BEARINGS INC	$	5,676.40
MOBILE MOD MGMT GRP	$	323,695.80
MONARCH ELECTRONICS INC	$	1,551.40
MOWREY ELEVATOR SERVICE CO INC	$	15,935.50
MR. GLASS DOORS & WINDOWS	$	242,107.23
MR. GLASS DOORS & WINDOWS, INC.	$	138,573.00
MSC INDUSTRIAL SUPPLY COMPANY	$	2,198.74
MULTIACTION INC	$	18,711.00
MUNWAY TECHNOLOGY INC	$	377,617.12
MUSCO SPORTS LIGHTING LLC	$	217,700.00
N CAMPOS CONSTRUCTION CORP.	$	36,200.00
NABORS GIBLIN & NICKERSON P A	$	198,589.24
NATIONAL METALS LLC	$	434,000.00
NATIONAL STAGE AND WINDOW	$	38,244.00
NDR CORPORATION	$	1,384,511.82
NEW GENERATION CUSTOM	$	32,084.28
NEW MILLENNIUM BUILDING SYSTEM	$	133,187.00
NEW RELIC	$	43,788.00
NEXT DOOR DISTRIBUTION CO	$	64,146.00
NEXT PLUMBING SUPPLY, INC.	$	115,822.10
NODAC TECHNOLOGY	$	26,016.00
NUTTING ENGINEERS OF FL INC	$	192,673.65
Nyarko Architectural Group, Inc.	$	446,959.67
NYSTROM INC	$	28,764.85
OCEAN DOORS AND WINDOWS	$	3,687,494.99
OKEE-COMP CORPORATION	$	941.50
OLDCASTLE BUILDINGENVELOPE, INC.	$	41,290.77
OLYMPIA BUILDING SUPPLIES	$	477,543.42
ON THE SPOT SCRAPPING INC	$	2,300.00
ONE STOP PLUMBING SUPPLY, INC.	$	10,840.00
P.E.C.O. ENTERPRISES INC.	$	228,400.00
PAINT CITY SERVICE CORP	$	16,000.00
PALENZUELA & HEVIA DESN GROUP	$	5,940.00
PAPICO CONSTRUCTION INC	$	222,590.25
PARSONS BRINCKERHOFF INC	$	20,427,365.81
PASCO SCIENTIFIC	$	1,621.00
PAXTON/PATTERSON	$	1,317.00
PC SOLUTIONS & INTEGRATION INC	$	4,875.00
PCS REVENUE CONTROL SYSTEMS	$	20,160.00
PEACHTREE PROTECTIVE COVERS	$	125,892.44
PENCO PRODUCTS INC	$	17,775.10
PERFECTION ARCHITECT SYS INC	$	113,246.52
PIANOS PLUS INC	$	10,091.00
PIONEER CONSTRUCTION MGMT SVCS INC	$	2,653,422.91
PLAYMORE RECREATIONAL PRODUCTS	$	18,716.00
PLAY-TECH CONSTRUCTION CORP	$	750,117.61
POCKET NURSE ENTERPRISES INC	$	9,616.85
POLIMIX USA LLC	$	273,259.40

Vendor Name	Total Expenditures	
POWERVAR INC	$	80,128.00
PPG ARCHITECTURAL FINISHES	$	181,345.00
PRECAST MANUFACTURING OF MEDLEY	$	52,892.50
PREMIER A/C REFRIGERATION INC	$	608,537.00
PRIDE ENTER MARION CORR DIV	$	5,782.40
PROCON ENGINEERING INC	$	618,595.04
PRO-GROUNDS PRODUCTS INC	$	3,587.55
PRO-MIX, INC.	$	39,000.00
PROPERTY ARMOR	$	1,395.00
PROSYS INFORMATION SYSTEMS	$	588,812.00
PROTEC COOLING TOWERS INC	$	16,190.00
PROTEC, INC.	$	12,263.84
PSI INC	$	212,383.75
PUBLIC FINANCIAL MANAGEMENT INC	$	186,562.80
PYRAMID SCHOOL PRODUCTS	$	4,939.80
QUALITY ENG PROD CO INC	$	1,642,060.36
QUALITY FABRICATION & SUPPLY	$	27,172.76
QUALITY WIRING INC	$	454,220.10
R E CHISHOLM ARCHITECTS INC	$	203,120.91
R J HEISENBOTTLE ARCHITECTS PA	$	6,991.63
R. H. MOORE & ASSOCIATES, INC.	$	9,942.40
RANGER CONSTRUCTION INDUSTRIES INC	$	62,595.52
RANGER CONSTRUCTION SOUTH	$	32,770.86
RAULAND-BORG CORP OF FLORIDA	$	53,036.00
RAULAND-BORG CORPORATION OF FL	$	2,630,083.48
RB INTERNATIONAL SUPPLY CORP	$	764.00
RCP SHELTERS, INC.	$	142,503.25
RECYCLED PLASTIC FACTORY LLC	$	21,815.65
RED HAWK FIRE AND SECURITY	$	6,254.00
REMIOR INDUSTRIES INC	$	17,500.00
REPLAY SYSTEMS, INC.	$	11,648.00
REPROGRAFIA INC	$	25,159.36
REX CHEMICAL CORPORATION	$	11,248.60
REXEL	$	81,734.08
RICOH USA INC	$	30,361.00
RIDGWAYS LLC	$	4,346.03
RIZO CARRENO & PARTNERS INC	$	2,187,127.94
ROCKET SOFTWARE INC	$	35,752.00
RODRIGUEZ ARCHITECTS INC	$	2,814,951.41
ROSEN MATERIALS, LLC	$	10,278.34
ROSSELLE'S METALS INC	$	2,468.00
ROTH SOUTHEAST	$	5,039.49
ROYAL ELECTRICAL SUPPLY INC	$	3,906.25
RUIZ TRANS DEVELOPMENT CORPORATION	$	45,683.20
RYAN HERCO FLOW SOLUTIONS	$	2,883.74
SALTZ MICHELSON ARCHITECTS, INC.	$	961,289.44
SAN LAZARO FENCING SUPPLIES, INC.	$	6,004.64
SARGENT WELCH SCIEN CO VWR CO	$	13,275.91

Vendor Name	Total Expenditures	
SBC SHEETMETAL & FABRICATION	$	8,208.00
SBLM ARCHITECTS PC	$	460,379.66
SCHEDULE 10 SPECIALISTS INC	$	179,730.19
SCHINDLER ARCHITECTS, INC.	$	65,452.91
SCHOOL HEALTH	$	5,351.26
SCHOOL HEALTH CORPORATION	$	4,944.84
SCHOOL HOUSE OUTFITTERS LLC	$	3,310.68
SCHOOL OUTFITTERS	$	2,406.43
SCHOOL SPECIALTY	$	16,432.43
SCHOOLHOUSE PRODUCTS INC	$	349,646.68
SEAMAN CORPORATION	$	46,042.17
SEARS CONTRACT	$	3,626.38
SECURITY INFORMATION SYSTEMS	$	18,285.00
SERVICE PARTNERS OF FL LLC	$	23,902.08
SHADE SYSTEMS INC	$	15,922.40
SHAW INDUSTRIES INC	$	41,387.96
SHEET METAL EXPERTS INC	$	14,365.00
SHERWIN WILLIAMS	$	87,031.94
SHERWIN WILLIAMS CO	$	32,303.87
SHERWIN-WILLIAMS CO	$	63,352.55
SHI INTERNATIONAL CORP.	$	130,786.56
SHORE LINE CARPET SUPPLIES	$	14,474.40
SHORELINE FLOORING	$	24,873.32
SIEGEL GAS	$	2,316.28
SIEMENS INDUSTRY, INC.	$	20,194.00
SIEMENS-CERBERUS DIVISION	$	41,941.14
SIGNALITE, INC.	$	1,427.00
SIGNARAMA	$	31,373.83
SILMAR ELECTRONICS INC	$	285,864.08
SILVA ARCHITECTS	$	3,034,791.73
SIMPSON ENVIRONMENTAL SVC INC	$	615,739.08
SMILEY'S AUDIO VISUAL INC	$	12,142.35
SNAPP INDUSTRIES INC	$	21,112.12
SOL-A-TROL ALUMINUM PRODUCTS	$	3,590,937.00
SOPREMA INC	$	790,911.27
SOUTH DADE ELECTRICAL SUPPLY, INC	$	585,279.78
SOUTH DADE LIGHTING INC	$	90,442.85
SOUTH FL JANITORIAL & POOL SUPPLY	$	384.80
SOUTH FLORIDA CONTROLS	$	76,472.54
SOUTH FLORIDA TIMES, LLC	$	7,315.29
SOUTHEASTERN SURFACES & EQUIPMENT	$	82,729.75
SOUTHERN EDUCATIONAL SYSTEMS	$	10,688.00
SPARTA INSULATION CO	$	4,720.00
SPECIALIZED PUMP CO INC	$	12,680.00
SPITZ INC	$	247,300.00
SPOT COOLERS	$	27,518.64
SPX COOLING TECHNOLOGIES INC	$	420,175.00
SR ARCHITECTS, PA	$	311,192.74

Vendor Name	Total Expenditures	
SRG TECHNOLOGY LLC	$	100,000.00
STAGE EQUIPMENT & LIGHTING INC	$	27,500.00
STANTEC CONSULTNG SERVICES INC	$	423,366.18
STAPLES ADVANTAGE	$	21,717.08
STATE CONTRACTING &	$	4,062,820.16
STEPHENS PIPE & STEEL	$	114,203.28
STEWART SIGNS	$	33,181.00
STOBS BROTHERS CONSTRUCTION CO	$	9,492,822.12
STONEHENGE CONSTRUCTION, INC.	$	2,551,130.36
STORSOFT TECHNOLOGY	$	174.99
STRUCTURAL PRESTRESSED INDUSTRIES	$	44,364.72
STRUCTURED CABLING	$	3,590,552.74
STUART BUILDING PRODUCTS LLC	$	512,970.92
SUNBELT RENTALS INC	$	1,609.25
SUNSHINE STATE TRADERS INC	$	10,058.00
SUPER PEST CONTROL EXPERTS INC.	$	11,825.00
SUPERIOR PLUS CON	$	120,976.12
SYKES PRINTING	$	78.84
T & G CONSTRUCTORS	$	13,153,601.08
TAW POWER SYSTEMS	$	81,900.00
TAYLOR ESPINO VEGA & TOURON	$	31,229.74
TECHNICAL SYSTEMS & EQUIPMENT	$	143,263.00
TECHNICAL SYSTEMS & EQUIPMENT CORP	$	27,485.00
TECTA AMERICA SOUTH FLORIDA INC	$	1,172,951.22
TELLERMATE INC	$	1,243.32
THE GORDIAN GROUP INC	$	181,483.81
THE MIAMI TIMES	$	50,541.66
THE PAINT SPOT	$	223,277.47
THE R A SIEGEL COMPANY	$	57,885.12
THE SHERWIN WILLIAMS COMPANY	$	334.59
THE UTTER GUYS INC	$	4,826.75
THERMACOR PROCESS LP	$	5,248.00
THERMO AIR INC	$	124,383.00
THOMAS PRINTWORKS	$	109,049.25
THORNTON CONSTRUCTION CO INC	$	16,737,743.20
THYSSEN KRUPP ELEVATOR MFG INC	$	31,271.00
TIGERDIRECT INC	$	1,672.59
TITAN FLORIDA LLC	$	16,580.50
TJ PAVEMENT, CORP	$	2,452.00
TOM BARROW CO.	$	4,105.39
TOP CRAFTS INC	$	19,996.00
TRANE PARTS CENTER OF	$	2,383,359.93
TRANE U.S., INC.	$	3,513,002.55
TRIANGLE FIRE INC	$	315.00
TRI-COUNTY BUILDING SPECIALTIES INC	$	17,252.79
TRIDENT SURFACING INC	$	112,262.00
TRI-ED DISTRIBUTION INC	$	18,767.86
Tropic Fence, Inc.	$	11,383.00

Vendor Name	Total Expenditures	
TROPIC SUPPLY INC	$	10,121.17
TROPICAL COMMUNICATIONS INC	$	1,179,518.98
TROPICAL TRAILER LEASING CORP	$	108,626.00
TROXELL COMMUNICATIONS INC	$	565,087.88
TRULITE GLASS & ALUMINUM SOLUTIONS	$	135,962.26
TURNER CONSTRUCTION COMPANY	$	7,578,019.87
TWC SERVICES INC	$	17,794.08
TYCO FIRE & SECURITY	$	711,488.67
U.S. BANK NATIONAL ASSOCIATION	$	1,000.00
UNION METAL CORPORATION	$	32,045.00
UNIQUE CONSTRUCTION, INC.	$	143,087.63
UNITECH BUILDERS CORP	$	8,414,356.73
UNITED ARCHITECTS INC	$	83,265.58
UNITED DATA TECHNOLOGIES INC	$	46,025,400.26
UNITED REFRIGERATION INC - #61	$	5,561.88
URS CORPORATION SOUTHERN	$	232,316.48
US IMPACT SYSTEMS, INC.	$	182,657.79
USA Sheet Metal Inc	$	6,000.00
V & P CARPET SUPPLIES INC	$	3,121.44
VALLEY JOIST	$	24,000.00
VEITIA PADRON INC	$	12,447,059.08
VENTURE LOGISTICS	$	230,547.00
VIRCO MFG CORP	$	149,628.76
VULCRAFT DIVISION OF NUCOR COR	$	47,725.00
WAUSAU TILE INC	$	150,932.81
WDR TECHNOLOGY	$	7,370.55
WEATHERTROL MAINTENANCE CORP.	$	104,754.21
WENGER CORPORATION	$	44,461.67
WHITE ROCK QUARRIES	$	161,792.10
WHITLOCK	$	1,082,974.27
WINDSTREAM COMMUNICATIONS INC	$	442,542.20
WITHERS/SUDDATH RELOCATION SYSTEMS	$	127,788.00
WOLFBERG/ALVAREZ & PARTNERS	$	1,916,397.99
WORLD ELECTRIC SUPPLY INC	$	478,084.28
WORTHINGTON DIRECT	$	1,841.11
XEROX AUDIO VISUAL SOLUTIONS	$	607,009.80
XGRASS INC	$	9,800.00
XPERT ELEVATOR SERVICES INC	$	109,406.90
YKK AP AMERICA INC	$	168,017.00
ZYSCOVICH INC	$	2,266,048.27
Non-vendor (Abatement/Overhead, Day Labor, GOB Financial Services, Reimbursements, Accounting Adjustments)	$	28,434,416.24
Total Expenditures	**$**	**493,730,973.48**

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

FACILITY	PROJECT #	BUDGETED	EXPENDITURES	SCOPE
0041 - AIR BASE K-8 CTR INT'L EDUC	01442800	$ 5,302,738.00	$ 421,062.47	Addition/Renovations Project (K-8) - Phase 1 to include new classroom building addition and covered walkway, bus Drop-off and parking, new playground, selective building reroofing, fire alarm and PA system improvements, electrical upgrades.
0041 - AIR BASE K-8 CTR INT'L EDUC	01526600; 01420900	$ 18,680.00	$ 205,864.41	Infrastructure for and installation of leased portables for K-8 conversion
0071 - EUGENIA B. THOMAS K-8 CENTER	01331100	$ 326,330.00	$ 295,451.72	New playground surface; PA system upgrade; exterior repairs and painting; interior painting; new classroom technology.
0081 - LENORA B. SMITH ELEMENTARY	01529200	$ 3,255,382.00	$ 91,144.01	Resurface play areas. Add bus drop-off, parent drop- off, covered walkway & security cameras/equipment. Replace K play area, roofing, domestic water, lavatories, water heaters, water coolers, epoxy & wood flooring, electrical equipment, lighting, exit signs, stage curtains, storage cabinets, ceilings & paint. Add/replace outlets. Upgrade HVAC & controls & restrooms
0081 - LENORA B. SMITH ELEMENTARY	01529201	$ 592,000.00	$ 43,278.07	Pull Out to expedite Parent Drop-Off scope of work
0091 - BOB GRAHAM EDUCATION CTR	01329400; 00731700	$ 551,066.00	$ 556,052.63	Parking and playground improvements; exterior repairs and painting; PA and fire alarm system upgrades; exterior lighting; HVAC and electrical upgrades; classroom technology.
0091 - BOB GRAHAM EDUCATION CTR	01329401	$ 26,466.00	$ 19,759.12	Pull out to expedite the installation of ARRA funded chiller purchase
0092 - NORMAN S. EDELCUP/SUNNY ISLES	01614600	$ 8,368,998.00	$ 34,402.90	NEW OFF-SITE MLC FACILITY FOR K-8 CENTER.
0101 - ARCOLA LAKE ELEMENTARY	01432500	$ 3,879,511.00	$ 503,433.74	Demolition of portable building and site restoration, re-surfacing and re-striping of basketball courts, replacement of HVAC system to include controls, PA and Security system replacement/addition, select roof replacement, restroom renovations, select ceiling, lighting and electrical improvements, door replacement and exterior painting.
0101 - ARCOLA LAKE ELEMENTARY	01432501	$ 62,530.00	$ 62,468.00	Pull Out to expedite PA system upgrade & repairs
0101 - ARCOLA LAKE ELEMENTARY	01432502	$ 141,409.00	$ 6,525.16	Pull Out to expedite security camera scope

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

0111 - MAYA ANGELOU ELEMENTARY	00430400	$ 108,629.00	$ 104,147.14	New Playground Structure with artificial turf surface
0111 - MAYA ANGELOU ELEMENTARY	01333400	$ 809,628.00	$ 717,506.75	Play area/playground; covered walkway installation; HVAC system enhancements including energy management system; select flooring improvements; security camera enhancements; electrical upgrades; install new classroom technology.
0111 - MAYA ANGELOU ELEMENTARY	01333401	$ 65,366.00	$ 62,752.00	Pull Out to expedite PA Repairs / Upgrade
0117 - S/S "M1"	01534700	$ 45,161.53	$ 45,161.53	New K-8 Center - K-5 (Phase 1)
0121 - AUBURNDALE ELEMENTARY	00429900	$ 60,352.46	$ 60,352.46	New Playground Structure and impact surface
0121 - AUBURNDALE ELEMENTARY	01300800	$ 461,673.00	$ 440,059.93	Install new windows and air conditioning units in selected areas; upgrade air conditioning system as needed; replace doors and frames in selected areas; upgrade PA system; upgrade selective restroom components; upgrade domestic waterline; replace stage curtain; upgrade electrical service in selected areas; replace ceiling and flooring in selected areas; paint interior as needed; upgrade site (parking, lighting and drop-off); install new playground; remove portables;install new technology.
0121 - AUBURNDALE ELEMENTARY	01300801	$ 212,785.28	$ 212,785.28	Pull Out to expedite drop-off with covered walkway
0121 - AUBURNDALE ELEMENTARY	01300803	$ 2,110,761.00	$ 1,888,830.30	Pull Out to expedite replacement of contractor & new assignment
0121 - AUBURNDALE ELEMENTARY	01311800	$ 42,351.00	$ 4,365.09	Remove/Demo portable(s) and restore site
0121 - AUBURNDALE ELEMENTARY	01348000	$ 1,756.30	$ 1,756.30	Advanced GOB funded Demo/Removal of deteriorated playground equipment & restore site
0161 - AVOCADO ELEMENTARY	01300900	$ 1,886,295.00	$ 1,819,248.41	Replace air conditioning system; replace windows and doors where needed; upgrade PA system; upgrade fire alarm system; upgrade lighting; correct drainage deficiencies; paint exterior as needed; install new playground; remove portables; install new classroom technology.
0161 - AVOCADO ELEMENTARY	01309000	$ 109,737.33	$ 109,737.33	Advanced GO bond funded playground project
0161 - AVOCADO ELEMENTARY	01311900	$ 21,394.00	$ 20,973.48	Advanced Removal/Demo of portable(s) and restore site

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

0201 - BANYAN ELEMENTARY	01424400	$ 2,857,167.00	$ 10,767.51	Resurface paved play areas. Add new PE shelter, covered walks, fire strobes, emergency lighting. Demolish building 4. Replace playground, basketball goals, public address system, backflow preventer, water coolers, windows & doors including hardware, moveable partitions. Upgrade air conditioning & controls. Remodel restrooms. Selective paint.
0201 - BANYAN ELEMENTARY	01424401	$ 114,403.00	$ 109,912.08	Pull Out to expedite playground project
0206 - S/S K1	00253900	$ 2,813.85	$ 2,813.85	Southside / Coral Way / Silverbluff ES relief.
0241 - RUTH K BROAD/BAY HARBOR K-8	01295600	$ 234,075.00	$ 234,073.95	Advanced play areas (2) w/ ADA surface & storm drainage
0241 - RUTH K BROAD/BAY HARBOR K-8	01306000	$ 1,142,541.00	$ 1,138,953.97	Install new playgrounds; replace existing HVAC systems including new Energy Management System; install new security camera system; install new emergency exit signage; install additional storm drainage system; install new classroom technology.
0241 - RUTH K BROAD/BAY HARBOR K-8	01439400	$ 1,625,482.00	$ 307,662.31	GOB funded Addition
0241 - RUTH K BROAD/BAY HARBOR K-8	1439401	$ 115,955.00	$ 101,948.50	Pull Out to expedite PA Repairs / Upgrade / Extension
0241 - RUTH K BROAD/BAY HARBOR K-8	01519600	$ 341,836.00	$ 336,106.91	Install Artficial Turf over PE field
0251 - ETHEL KOGER BECKHAM ELEMENTARY	01415100	$ 13,000.00	$ 156.08	Replace rusted steel doors and frames to main entrance
0251 - ETHEL KOGER BECKHAM ELEMENTARY	01426100	$ 6,430,161.00	$ 377,215.07	New 2 story addition (including covered walkway) for approximately 378 student stations with ancillary facilities, additional parking, selective exterior metal doors replacement, select HVAC improvements, selective paint of existing buildings.
0251 - ETHEL KOGER BECKHAM ELEMENTARY	01426101	$ 135,894.00	$ 113,923.77	Pull Out to expedite playground project
0261 - BEL-AIRE ELEMENTARY	01340400	$ 38,093.00	$ 38,092.15	Advanced chiller Installation

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

0261 - BEL-AIRE ELEMENTARY	01615700	$ 3,662,563.00	$	12,987.08		Resurface paved play areas & parking lots. Add covered walkways .Replace sidewalks. Demolish 8 portables. Replace playground, ceilings & flooring, drinking fountains, lighting. Upgrade HVAC & controls, exhaust fans. Remodel restrooms. Add new security alarm system with cameras, public address & fire alarm system. Selective painting.
0261 - BEL-AIRE ELEMENTARY	01733100	$ 9,918.37	$	9,918.37		Replace fresh air ducts and filter racks at AHU's
0271 - BENT TREE ELEMENTARY	01329300	$ 991,828.00	$	925,053.37		Playground and play court improvements; select roofing; exterior painting; PA system upgrades; HVAC improvements and energy management system; restroom renovations; new classroom technology.
0321 - BISCAYNE ELEMENTARY	01301400	$ 2,308,907.00	$	2,120,678.88		Replace windows throughout school; install new air conditioning units and chiller unit; perform electrical upgrades; paint exterior and interior as needed; remove portables; install new classroom technology.
0321 - BISCAYNE ELEMENTARY	01301401	$ 32,649.00	$	26,468.38		Pull out to install HVAC rooftop package unit in Cafetorium
0321 - BISCAYNE ELEMENTARY	01301402	$ 39,240.00	$	25,850.82		Pull Out to install air cooled chiller purchased with ARRA funds
0321 - BISCAYNE ELEMENTARY	01312000	$ 67,906.00	$	66,164.56		Remove/Demo portable(s) and restore site
0321 - BISCAYNE ELEMENTARY	01543400	$ 3,304.51	$	3,304.51		GOB funded Renovation Project (Phase II)
0321 - BISCAYNE ELEMENTARY	01615400	$ 17,939.00	$	15,439.00		Repairs to playground equipment
0361 - BISCAYNE GARDENS ELEMENTARY	01432800	$ 5,316,693.00	$	37,412.23		New bus drop-off, covered walkway, playground and impact surface replacement, HVAC system replacement, window and door replacement in select buildings, group restroom renovations, lighting and flooring improvements, electrical, security and fire alarm upgrades, exterior painting and portable demolition and site restoration.
0361 - BISCAYNE GARDENS ELEMENTARY	01432801	$ 1,973.00	$	1,912.73		Pull Out to expedite Castaldi Study for DOE approval
0361 - BISCAYNE GARDENS ELEMENTARY	01432802	$ 153,083.00	$	8,304.55		Pull Out to expdedite replacement of playground & impact surface

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

0401 - VAN E. BLANTON ELEMENTARY	01306800	$ 2,322,782.00	$ 2,257,946.95		Replace air conditioning units in classrooms and upgrade air conditioning in selected areas; upgrade electrical service; upgrade fire alarm system; install new security alarm system; renovate classrooms in building 2; paint interior; install new playgrounds; remove portables; install new classroom technology.
0401 - VAN E. BLANTON ELEMENTARY	01311300	$ 125,572.00	$ 79,189.64		Advanced New playground with impact surface
0401 - VAN E. BLANTON ELEMENTARY	01313700	$ 52,172.00	$ 46,417.08		Remove/Demo portable(s) and restore site
0401 - VAN E. BLANTON ELEMENTARY	01518800	$ 20,652.00	$ 11,775.34		Install a 19 camera security surveillance system
0441 - BLUE LAKES K-8	01341400	$ 29,475.00	$ 28,988.29		Advanced Installation only of ARRA funded purchase of air cooled chiller
0441 - BLUE LAKES K-8	01421400	$ 72,068.00	$ 66,680.20		Advanced Remodeling related to the conversion of FDLRS bldg. to ESE K-8 program.
0441 - BLUE LAKES K-8	01422900	$ 2,447,311.00	$ 12,621.35		Recoat courts, restripe parking, change play area to impact resistant. Replace K-8 playground, basketball goals, backflow preventer, water heater, gas piping, roofing, windows, flooring, ceilings, drinking fountains, restroom fixtures, panel boards, receptacles, exit signs. Add bus drop-off, covered walk, security alarm & contacts, public address, stage and classroom lighting, fire alarm horns & strobes. Demolish 1 portable. Upgrade air conditioning & controls, exhaust fans. Selective painting.
0441 - BLUE LAKES K-8	01422901	$ 37,272.00	$ 36,618.04		Pull Out to expedite ESE drop-off and parking
0441 - BLUE LAKES K-8	01422902	$ 72,078.00	$ 70,886.28		installation of shade structure at exisitng playgound area
0451 - BOWMAN ASHE/DOOLIN K-8 ACAD	01301600	$ 1,657,846.00	$ 1,350,238.91		Replace air conditioning system components; install new roof in selected area; repair ceiling areas as needed; install new playgrounds; remove portables; install new classroom technology.
0451 - BOWMAN ASHE/DOOLIN K-8 ACAD	01301601	$ 47,688.00	$ 43,066.64		Pull Out to replace Vita Course area impact surface
0451 - BOWMAN ASHE/DOOLIN K-8 ACAD	01301602	$ 271,847.49	$ 271,847.49		Pull Out to expedite re-roofing work
0451 - BOWMAN ASHE/DOOLIN K-8 ACAD	01301603	$ 18,684.00	$ 18,684.00		Pull Out for replacement of covered walkway lights at Doolin
0451 - BOWMAN ASHE/DOOLIN K-8 ACAD	01309100	$ 132,642.00	$ 100,431.24		Advanced Replacement of playground and impact surface

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

0451 - BOWMAN ASHE/DOOLIN K-8 ACAD	01312100	$ 60,960.22	$ 60,960.22	Advanced Removal/Demo of portables and restore site
0461 - BRENTWOOD ELEMENTARY	01520500	$ 1,395,050.00	$ 30,173.19	Re-seal parking lots, new playground impact surface, Paint. Replace windows, upgrades to HVAC, plumbing & restrooms. Select flooring & ceiling replacement. Security cameras & electrical work.
0481 - JAMES H. BRIGHT/JW JOHNSON ES	01613400	$ 8,629,795.00	$ 27,034.23	Demolish & replace PE shelter. Recoat courts. Replace playground, HVAC & electrical, F.A. , smoke, alarm contacts, exit signs, water heater, backflow preventer, drinking fountains, water, gas & sanitary lines, plumbing fixtures, base & upper cabinets, moveable partitions, ceilings, windows. Add bus drop-off, covered walkway, lighting, receptacles, HVAC & controls for Kitchen, camera system, P.A. system, flooring in cafeteria. Remodel group toilets. Upgrade site drainage. Selective paint.
0481 - JAMES H. BRIGHT/JW JOHNSON ES	01613402	$ 47,431.00	$ 938.11	Pull Out to expedite installation of marquee sign at PLC (J.W. Johnson)
0521 - BROADMOOR ELEMENTARY	01528000	$ 8,085,647.00	$ 77,328.77	Resurface play areas. Add bus drop-off, covered walkway, parking, change classroom use/configuration, FA equipment. Replace basketball goals, playground, railings, sanitary, domestic water, water heater, lavatories, toilets, sinks, water coolers & fountains, windows, ceilings, carpet, storage cabinets, electrical equipment, lighting & paint. Add/replace outlets. Upgrade HVAC & controls & restrooms.
0561 - W.J. BRYAN ELEMENTARY	01307200	$ 1,365,859.00	$ 1,325,176.47	Install covered canopy; replace existing fire alarm system; install air conditioning in kitchen area and install new flooring; replace air handling units and controls; install security alarm and security camera systems and replace PA system; upgrade electrical service; replace flooring in group restrooms; replace or repair exterior windows as needed; partially replace sanitary sewage system; install new playground surface; remove portables; install new classroom technology.
0561 - W.J. BRYAN ELEMENTARY	01310000	$ 35,960.00	$ 35,561.14	Advanced GO bond funded replacement of playground impact surface
0641 - BUNCHE PARK ELEMENTARY	01329500	$ 8,553,990.00	$ 7,749,536.18	Campus-wide replacement with new school facility.

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

0641 - BUNCHE PARK ELEMENTARY	01329501	$ 8,907.00	$ 8,757.34	Pull Out for Castaldi Analysis
0641 - BUNCHE PARK ELEMENTARY	01329502	$ 79,579.00	$ 26,910.44	Pull Out to expedite security camera system installation
0651 - CAMPBELL DRIVE K-8 CENTER	01301700	$ 1,502,596.00	$ 1,479,618.57	Replace air conditioning system components; replace flooring; upgrade fire suppression system in kitchen; install new covered walkway in bus drop-off area; paint exterior as needed; install new classroom technology.
0651 - CAMPBELL DRIVE K-8 CENTER	01651500	$ 21,796.38	$ 21,796.38	Exterior Painting
0661 - CARIBBEAN K-8 CENTER	01301800	$ 1,571,917.00	$ 1,480,388.88	Repair windows in selected areas; repair PA system; repair fire alarm system; replace flooring where needed; install security cameras; install lighting in covered walkway; replace playground equipment; repair the emergency generator; install new playground surface; remove portables; install new classroom technology.
0661 - CARIBBEAN K-8 CENTER	01301801	$ 39,313.00	$ 35,645.88	Pull Out for water intrusion testing on 1 bay of windows
0661 - CARIBBEAN K-8 CENTER	01309200	$ 41,869.00	$ 41,310.75	Advanced GO bond funded replacement of playground equipment
0661 - CARIBBEAN K-8 CENTER	01312300	$ 9,131.00	$ 8,818.75	Advanced Removal/Demo of portable(s) and restore site
0671 - CALUSA ELEMENTARY	01329600	$ 1,319,814.00	$ 1,309,334.98	Covered walkways; parking and drainage improvements; roofing; site and playground improvements; HVAC system upgrades including energy management system; bathroom renovations and plumbing improvements; select interior and exterior painting; PA system upgrades; security camera system upgrades; new classroom technology.
0671 - CALUSA ELEMENTARY	01329601	$ 2,401.78	$ 2,401.78	Pull Out to expedite structural investigation report
0671 - CALUSA ELEMENTARY	01329602	$ 63,075.72	$ 63,075.72	Pull Out to expedite PA system upgrades
0681 - CAROL CITY ELEMENTARY	01520300	$ 2,367,370.00	$ 228,623.31	Replace playground, re-coat basketball courts, Security cameras, select re-roofing & paint. Upgrades to HVAC system including controls. Restroom, plumbing & electrical upgrades.

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

0721 - GEORGE WASHINGTON CARVER ELEM	01331400	$ 891,609.00	$ 768,272.51	Playground improvements; covered walkways; security camera system; PA system; restroom renovations; select exterior and interior painting; classroom technology.
0721 - GEORGE WASHINGTON CARVER ELEM	01331401	$ 56,909.00	$ 54,887.00	Pull Out to expedite PA upgrades
0761 - FIENBERG/FISHER K-8 CENTER	01508500	$ 2,407,720.00	$ 99,260.72	Resurface parking & courts. Add backflow preventer. Structural repairs to foundations. Replace FA & PA systems, fencing & gates, playground, basketball goals, roofing, gas & water piping, sanitary drains, bathroom fixtures, custodial sink, water coolers, water heater, electrical equipment, exit signs, flooring, ceilings, lockers, indoor basketball goals, selective paint. Add/replace electrical outlets. Upgrade HVAC & controls
0761 - FIENBERG/FISHER K-8 CENTER	01508501	$ 159,494.00	$ 154,175.46	Pull Out to expedite replacement of 9 classroom A/C Units
0761 - FIENBERG/FISHER K-8 CENTER	01508502	$ 143,673.00	$ 121,547.28	Pull Out to expedite playground project
0761 - FIENBERG/FISHER K-8 CENTER	01508503	$ 1,121,375.00	$ 76,108.49	Pull Out to expedite Auditorium Renovations & Structural Mitigation
0761 - FIENBERG/FISHER K-8 CENTER	01508504	$ 17,391.00	$ 15,104.76	Pull Out to expedite replacement of 10 toilets in Girl's R/R #7 (bldg. 2)
0761 - FIENBERG/FISHER K-8 CENTER	01508505	$ 179,348.00	$ 168,906.99	Pull Out to expedite replacement of 9 classroom A/C Units (Ph.2)
0761 - FIENBERG/FISHER K-8 CENTER	01508506	$ 25,933.00	$ 23,932.08	Remodel room 017B into ADA compliant restroom.
0761 - FIENBERG/FISHER K-8 CENTER	01508507	$ 271,787.00	$ 1,462.08	Pull Out to expedite civil, walkways, pavers & landscaping at west entrance
0771 - WILLIAM A. CHAPMAN ELEMENTARY	01307400	$ 1,151,530.00	$ 1,088,103.76	Replace selective components of air conditioning system; replace flooring in selected areas; upgrade electrical infrastructure in the classrooms; upgrade security system; repair emergency generator; paint exterior as needed; upgrade site drainage; remove portables; install new classroom technology.

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

0771 - WILLIAM A. CHAPMAN ELEMENTARY	01307401	$ 231,523.00	$ 198,564.82	Pull Out to expedite exterior paint
0771 - WILLIAM A. CHAPMAN ELEMENTARY	01314000	$ 80,098.00	$ 71,882.13	Advanced Removal/Demo of portable(s) and restore site
0801 - CITRUS GROVE ELEMENTARY	01509200	$ 5,831,135.00	$ 151,406.09	ESE building addition, new ESE playground, partial demo of bldg. 18 & middle school basketball courts, new covered walkways, minor renovations to remaining portions of bldg. 18 and 19,
0801 - CITRUS GROVE ELEMENTARY	01509201	$ 81,496.00	$ 77,018.14	Pull Out to expedite demo of portables & site restoration
0831 - CLAUDE PEPPER ELEMENTARY	01424500	$ 2,423,458.00	$ 198,483.52	Covered walkway, demo of portables and site restoration, re-surface of parking lots and basketball courts, Re-roofing, HVAC upgrades including controls, plumbing, electrical & flooring upgrades.
0831 - CLAUDE PEPPER ELEMENTARY	01424501	$ 225,227.00	$ 219,295.03	Pull Out to expedite playground projects (2)
0831 - CLAUDE PEPPER ELEMENTARY	01424502	$ 98,250.00	$ 93,255.32	Pull Out to expedite demo of portables & site restoration
0831 - CLAUDE PEPPER ELEMENTARY	01631300	$ 233,427.00	$ 98,066.05	Replacement of cement tile and flat built-up gravel roof decks, bldg. 1
0841 - COCONUT GROVE ELEMENTARY	00430600	$ 211,836.00	$ 205,548.10	New Playground Structure and P-I-P surface
0841 - COCONUT GROVE ELEMENTARY	01433000	$ 3,731,777.00	$ 1,172,111.71	Campus-wide HVAC replacement including controls, covered walkways, new playground, selective site drainage and regrading, new emergency generator, replacement of basketball goals and selective exterior paint, replacement of fire alarm and PA system, selective roof replacement, demolition of portables, window and door replacement, restroom renovations including sanitary sewer and domestic water piping, electrical upgrades and other selective interior renovations
0841 - COCONUT GROVE ELEMENTARY	01433001	$ 311,329.00	$ 274,234.07	Pull Out to expedite corrections to corridor adjacent to Cafeteria
0841 - COCONUT GROVE ELEMENTARY	01433002	$ 54,891.00	$ 48,546.74	Pull Out to expedite replacement of 2 split DX units in Auditorium
0841 - COCONUT GROVE ELEMENTARY	01433003	$ 68,365.00	$ 66,281.58	Pull Out to expedite PA Repairs / Upgrade
0841 - COCONUT GROVE ELEMENTARY	01433004	$ 2,755.00	$ 2,587.19	Pull Out to expedite installation of intercom speakers in Cafeteria

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0861 - COLONIAL DRIVE ELEMENTARY	01302000; 01312400	$ 1,956,681.00	$ 1,774,309.12	Upgrade electrical infrastructure; replace domestic water line; install new ceilings and lighting in selected classrooms; renovate group restrooms; install covered walkway and P.E shelter and covered walkway; paint exterior as needed; remove portables; install new classroom technology.
0861 - COLONIAL DRIVE ELEMENTARY	01508800	$ 32,283.00	$ 29,910.20	Install artificial turf impact surface at playground
0881 - COMSTOCK ELEMENTARY	01433100; 01433101; 01433102	$ 11,669,904.00	$ 85,466.38	Site improvements such as site drainage and paving, new playground, replacement of basketball goals, fencing and covered walkways in select areas, exterior paint where needed, demolition and replacement of Building 1, renovations to remaining buildings, such as HVAC replacement including controls, window replacement, restroom renovations, and portable demolition.
0881 - COMSTOCK ELEMENTARY	01433103	$ 129,865.00	$ 9,328.45	Pull Out to expedite playground and impact surface replacement
0881 - COMSTOCK ELEMENTARY	01545900	$ 14,674.00	$ 11,598.82	Replace 10 ton HVAC package unit serving Admin. office
0921 - NEVA KING COOPER EDUCATIONAL	01290300	$ 96,571.00	$ 1,269.01	Advanced Installation of ESE playground
0921 - NEVA KING COOPER EDUCATIONAL	01324500	$ 103,262.00	$ 93,604.98	Advanced Replacement of 2 horizontal CE-AHUs cooling cafeteria
0921 - NEVA KING COOPER EDUCATIONAL	01418200	$ 2,134,861.00	$ 1,895,102.18	Site improvements, envelope repair, electrical upgrades, HVAC improvements, flooring, ceiling and lighting improvements, roofing, security and PA system upgrades, exterior painting.
0921 - NEVA KING COOPER EDUCATIONAL	01418201	$ 179,210.00	$ 84,802.79	Pull Out to expedite Structural Repairs (Columns & Beams)
0961 - CORAL GABLES PREPARATORY ACAD	01330000	$ 2,418,895.00	$ 2,267,211.45	Window replacement; HVAC improvements; roofing; fire alarm system improvements; exterior painting; classroom technology.
0961 - CORAL GABLES PREPARATORY ACAD	01330100; 01411600	$ 502,846.00	$ 477,217.33	Merrick Site: HVAC improvements; PA system upgrades; window and exterior improvements; new classroom technology.
1001 - CORAL PARK ELEMENTARY	01302100; 01448600	$ 2,125,358.00	$ 2,114,226.65	Upgrades to A/C, PA & FA systems, technology updates, re-roof select areas; repairs to breezeways, ceilings; basketball court improvements
1001 - CORAL PARK ELEMENTARY	01533300	$ 4,000.00	$ 330.50	Provide fencing around playground equipment

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1041 - CORAL REEF ELEMENTARY	01616000	$ 3,041,696.00	$ 11,639.32	Demolish portable. Replace storm drainage, concrete sidewalks, playground, windows, ceilings, flooring, domestic water piping, folding partitions. Resurface play areas. Upgrade air conditioning including new HVAC at Kitchen. Remodel group restrooms. Add parking, receptacles, emergency lighting. Selective painting.
1041 - CORAL REEF ELEMENTARY	01616001	$ 60,000.00	$ 4,030.34	Pull Out to expedite parking lot drainage system repairs
1081 - CORAL TERRACE ELEMENTARY	01433300	$ 2,267,538.00	$ 1,937,700.85	Window replacement, HVAC replacement and new kitchen HVAC, exterior painting.
1081 - CORAL TERRACE ELEMENTARY	01433301	$ 117,301.00	$ 113,044.25	Pull Out to expedite playground and impact surface replacement
1081 - CORAL TERRACE ELEMENTARY	01519500	$ 78,921.00	$ 67,434.24	Professional Services required due to fire mitigation and repairs
1121 - CORAL WAY K-8 CENTER	01528300	$ 3,112,810.00	$ 73,025.07	Replace domestic water piping, sinks, windows, ceilings, electrical equipment, lighting, VCT, wood flooring. Selective paint. Add/replace outlets.
1121 - CORAL WAY K-8 CENTER	01528301	$ 68,478.00	$ 62,714.00	Pull Out to expedite PA Repairs / Upgrade
1161 - CRESTVIEW ELEMENTARY	01327100	$ 3,875,209.00	$ 13,296.78	Resurface paved play areas. Replace playground, windows & doors, flooring, classroom & restroom plumbing fixtures, lighting, exit signs, panel board, receptacles, ceramic wall & floor tile, exhaust fans,. Add new bus drop-off, covered walkway, impact surfaces at playground, new playground, F.A. system, drinking fountains, emergency lighting, toilets & custodial closet. Upgrade air conditioning including new HVAC at Kitchen, electrical systems. Selective paint.
1161 - CRESTVIEW ELEMENTARY	01327102	$ 29,045.00	$ 19,029.28	Pull Out to expedite Media Center carpet replacement
1161 - CRESTVIEW ELEMENTARY	01535400	$ 32,520.00	$ 19,523.68	Re-pipe sanitary sewer lines for group restrooms
1241 - CUTLER RIDGE ELEMENTARY	01509300	$ 2,289,096.00	$ 11,419.36	Demolish portable. Upgrade play areas, air conditioning & controls including new HVAC at Kitchen. Replace roofing, windows, boiler, panel board. Selective painting.
1241 - CUTLER RIDGE ELEMENTARY	01509301	$ 104,597.00	$ 71,978.39	Pull Out to expedite replacement of 30 ton split system in bldg. 8
1241 - CUTLER RIDGE ELEMENTARY	01509302	$ 33,123.00	$ 29,996.55	Pull Out to expedite replacement of impact surface

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1241 - CUTLER RIDGE ELEMENTARY	01509303	$ 19,049.00	$ 1,563.74	Pull Out to expedite demo of portable 34-M051
1281 - CYPRESS K-8 CENTER	01509100	$ 2,284,859.00	$ 9,449.59	Demolish portable. Upgrade air conditioning & controls including new HVAC at Kitchen, kiln exhaust, stage lighting. Replace playground, ceilings, flooring, windows. Repair wood walls. Selective painting.
1281 - CYPRESS K-8 CENTER	1509101	$ 139,640.00	$ 134,336.45	Pull Out to expdedite replacement of playground & impact surface
1281 - CYPRESS K-8 CENTER	01509102	$ 15,461.00	$ 5,128.39	Pull Out to expedite demo of portable and site restoration
1331 - DEVON AIRE K-8 CENTER	01423100	$ 877,015.00	$ 728,188.36	Playground surface replacement, select roof replacement, HVAC replacement, security alarm system improvements, exterior painting.
1331 - DEVON AIRE K-8 CENTER	01423102	$ 42,640.00	$ 35,753.72	Pull Out to expedite replacement of Playground impact surface
1361 - FREDERICK DOUGLASS ELEMENTARY	01138500	$ 8,003,491.00	$ 7,598,481.69	Demolish and replace the existing school with a new PK through grade 5 elementary school, to include instructional classrooms (for pre-kindergarten, kindergarten, primary and intermediate), music/art, media center, administration/student services, dining/multipurpose room, kitchen/serving area, all related ancillary and support spaces, PE shelter with storage, primary play area, playground equipment area, hard courts, all required on-site and off-site improvements and classroom technology.
1361 - FREDERICK DOUGLASS ELEMENTARY	01138501	$ 49,628.00	$ 48,407.56	Pull Out to expedite PA upgrades at Phillis Wheatley ES (due to student move)
1371 - MARJORY STONEMAN DOUGLAS ELEM	01295300	$ 132,592.00	$ 110,884.24	Advanced Playground & Surface installation at PLC "F"
1371 - MARJORY STONEMAN DOUGLAS ELEM	01340000	$ 40,302.00	$ 39,628.93	Advanced Installation of chiller at PLC
1371 - MARJORY STONEMAN DOUGLAS ELEM	01613600	$ 3,219,927.00	$ 12,678.19	Resurface & restripe paved play areas & parking. Replace playground, plumbing fixtures, major HVAC components & controls including chiller & air handlers, drinking fountains, water heater, flooring, emergency lighting. Add covered walkway. Upgrade playground. Repair public address. Selective painting.

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1371 - MARJORY STONEMAN DOUGLAS ELEM	01613601	$ 28,909.00	$ 27,183.93	Pull Out to replace ECC playground impact surface
1371 - MARJORY STONEMAN DOUGLAS ELEM	01613603	$ 135,894.00	$ 5,943.33	Pull Out for Replacement & repairs of playgrounds in main campus
1401 - CHARLES R. DREW K-8 CENTER	01528200	$ 7,568,035.00	$ 86,981.98	Replacement/Remodeling/Renovation Project.
1401 - CHARLES R. DREW K-8 CENTER	01528201	$ 116,480.00	$ 102,685.80	Pull Out to expedite portable removal and site restoration
1401 - CHARLES R. DREW K-8 CENTER	01528202	$ 136,605.00	$ 111,889.11	Pull Out to expedite playground and impact surface replacement
1401 - CHARLES R. DREW K-8 CENTER	01528203	$ 70,652.00	$ 38,334.55	Pull Out to expedite replacement of AHU in Cafeteria
1441 - PAUL LAURENCE DUNBAR K-8 CTR	01530000	$ 3,238,679.00	$ 53,687.44	Resurface parking & play areas. Add covered walkway, perimeter fencing, backflow preventer, FA equipment & security cameras/equipment. Replace basketball goals, playground, roofing, sanitary, grease trap, domestic water, lavatories, showers, sinks, water coolers, water heaters, lighting, electrical enclosures, PA, carpet, VCT & epoxy flooring, windows, storage cabinets & select paint. Add/replace outlets. Upgrade HVAC & controls & restrooms.
1441 - PAUL LAURENCE DUNBAR K-8 CTR	01530001	$ 17,935.00	$ 14,312.98	Pull Out to expedite replacement of AHU in bldg. 8
1481 - JOHN G. DUPUIS ELEMENTARY	01434200	$ 2,589,176.00	$ 2,259,645.18	Window and door replacement, HVAC upgrades, plumbing and electrical upgrades, interior renovations, exterior painting
1481 - JOHN G. DUPUIS ELEMENTARY	01434201	$ 201,926.00	$ 201,925.14	Pull Out to expedite construction of 2 playgrounds
1521 - AMELIA EARHART ELEMENTARY	01444300	$ 2,405,784.00	$ 201,838.76	Replace playground, re-seal parking, demo portables, paint. Replace windows. FA, PA & HVAC upgrades, Plumbing/restroom renovations & minor electrical work.
1521 - AMELIA EARHART ELEMENTARY	01444301	$ 58,316.00	$ 44,625.07	Pull Out to expedite PA Repairs / Upgrade
1521 - AMELIA EARHART ELEMENTARY	01444302	$ 106,900.00	$ 100,218.54	Pull Out to expedite demo of portables & site restoration

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1561 - EARLINGTON HEIGHTS ELEMENTARY	01423200	$ 3,504,393.00	$ 96,726.01	Resurface courts, replace playground & PE shelter, remove portables, replace roofing, windows, water piping, sanitary & roof drains, upgrade HVAC & controls, group restrooms, replace lavatories, toilets, water heater, electrical equipment. Add/Replace electrical outlets, repair generator, replace exit signs, add/replace security cameras and detectors, PA system, ceramic tile, wood flooring & doors. Replace storage cabinets, selective paint.
1561 - EARLINGTON HEIGHTS ELEMENTARY	01423201	$ 44,711.00	$ 43,433.37	Pull Out to expedite classroom lighting & wiring
1561 - EARLINGTON HEIGHTS ELEMENTARY	01423202	$ 27,175.00	$ 180.67	Pull Out to expedite replacement of 25 ton Cafe. package unit
1601 - EDISON PARK K-8 CENTER	01302800	$ 2,061,443.00	$ 1,953,256.30	Replace air conditioning system; replace windows in the main building; upgrade the electrical system; install new lighting in the classrooms; install security cameras; upgrade sanitary sewer system; paint exterior and interior as needed; remove portables; install new classroom technology.
1601 - EDISON PARK K-8 CENTER	01312700	$ 5,024.00	$ 4,802.96	Advanced Removal/Demo of portable(s) and restore site
1641 - EMERSON ELEMENTARY	01424700	$ 1,594,435.00	$ 891,386.14	Replace sidewalks & benches. Demo of building 2. Windows and HVAC replacement including controls and kitchen A/C. Select plumbing upgrades and paint.
1641 - EMERSON ELEMENTARY	01424701	$ 95,835.00	$ 93,372.11	Pull Out to expedite playground project
1681 - LILLIE C. EVANS K-8 CENTER	01434600	$ 2,417,582.00	$ 117,181.51	Roof replacement in select areas, sanitary sewer system and water system replacement, HVAC system replacement, restroom improvements, electrical system, security, PA system and lighting upgrades, fencing, exterior painting.
1681 - LILLIE C. EVANS K-8 CENTER	01434601	$ 60,958.00	$ 59,915.13	Pull Out to expedite demo of portables & site restoration
1681 - LILLIE C. EVANS K-8 CENTER	01434602	$ 96,053.00	$ 93,125.58	Pull Out to expedite replacement of playground impact surface
1681 - LILLIE C. EVANS K-8 CENTER	01620100	$ 17,459.00	$ 16,774.98	Provide electrical power outlets for computers in Media Ctr.
1691 - CHRISTINA M. EVE ELEMENTARY	01423300	$ 40,847.00	$ 35,869.24	Roof, chiller, floor and ceiling repairs, selective paint, installation of security cameras.
1691 - CHRISTINA M. EVE ELEMENTARY	01423301	$ 73,179.00	$ 73,178.51	Pull Out to expedite re-build of water cooled chiller

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1721 - EVERGLADES K-8 CENTER	01340200	$ 42,068.00	$ 40,272.36	Advanced Installation of ARRA funded Air cooled Split DX unit
1721 - EVERGLADES K-8 CENTER	01424800	$ 4,221,043.00	$ 82,303.54	Replace FA & PA, new bus drop-off & covered walkway, resurface parking & courts, re-roofing, replace sanitary drains & water piping, upgrade group restrooms, replace water coolers, lavatories, urinals, toilets & sinks, upgrade HVAC & controls, replace electrical equipment. Add/Replace electrical outlets, replace lighting, security alarm contacts, carpet flooring, windows & partitions. Selective paint.
1721 - EVERGLADES K-8 CENTER	01424801	$ 103,438.00	$ 98,694.00	Pull Out to expedite playground project
1721 - EVERGLADES K-8 CENTER	01424802	$ 361,122.00	$ 168,718.50	Pull Out to expedite replacement of 2-60 ton air cooled chillers
1761 - DAVID FAIRCHILD ELEMENTARY	01424600	$ 4,528,066.00	$ 33,907.25	Demo portable. Resurface parking area. Upgrade HVAC & controls including cooling tower. Remodel group toilets. Replace playground, sidewalks, basketball goals, windows, ceilings, lighting, flooring, plumbing fixtures including drinking fountains, panel board, distribution panel, exit signs, receptacles, public address system, sanitary lines, water lines, gas lines, water heaters, storage cabinets. Add covered walkway, security alarm contacts & cameras, F.A. components. Selective paint.
1761 - DAVID FAIRCHILD ELEMENTARY	01424601	$ 99,773.00	$ 96,531.54	Pull Out to expedite playground project
1801 - FAIRLAWN ELEMENTARY	01303000	$ 1,322,594.00	$ 1,210,267.70	Replace windows in selected areas; upgrade selective components of air conditioning system; renovate group restrooms as needed; upgrade plumbing and sanitary sewer; upgrade domestic water infrastructure; upgrade electrical infrastructure; install new emergency lighting as needed; upgrade fire alarm; repair exterior and paint as needed; paint interior as needed; install new playground; install new classroom technology.
1801 - FAIRLAWN ELEMENTARY	01310700	$ 88,441.00	$ 84,227.94	Advanced replacement of playground & impact surface
1801 - FAIRLAWN ELEMENTARY	01507500	$ 6,522.00	$ 6,094.12	Advanced Provide F/A relay modules to shut down ventilators in Media upon FA activation

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1811 - DANTE B. FASCELL ELEMENTARY	01330400	$ 651,997.00	$ 622,595.36	Playground improvements; HVAC improvements; security camera system installation; select interior and exterior painting; portable removal; new classroom technology.
1841 - FLAGAMI ELEMENTARY	01303200	$ 1,824,580.00	$ 1,773,451.27	Replace window units; upgrade plumbing; upgrade domestic water service; upgrade restrooms in selected areas; install new elevator; upgrade heating system for the kitchen; paint exterior in selected areas; install new playground surface; install new classroom technology.
1841 - FLAGAMI ELEMENTARY	01303201	$ 31,913.00	$ 30,832.61	Pull Out to expedite installation of security camera system
1881 - HENRY M. FLAGLER ELEMENTARY	01433800	$ 3,460,732.00	$ 2,567,946.66	New bus drop-off, playground replacement, window and door replacement in select areas; HVAC and plumbing upgrades, restrooms renovations, electrical upgrades and other miscellaneous renovations
1881 - HENRY M. FLAGLER ELEMENTARY	01433801	$ 39,956.00	$ 35,366.47	Pull-out to expedite upgrades to P/A system
1921 - FLAMINGO ELEMENTARY	01528600	$ 8,975,142.00	$ 82,210.29	Resurface parking & play areas. Remove portables. Demolish & replace existing buildings. Add playground/equipment. Replace FA & PA, roofing, sanitary, domestic water, sinks, water coolers, electrical equipment, lighting, windows, clock system, carpet, security cameras & equipment & paint. Add/replace outlets. Repair electrical enclosure. Upgrade HVAC & controls & restrooms.
2001 - FLORIDA CITY ELEMENTARY	01324600	$ 33,441.00	$ 24,176.00	Advanced Replacement of CW-AHUs #1, 2 and 3 at Media Center
2001 - FLORIDA CITY ELEMENTARY	01520800	$ 1,747,621.00	$ 327,683.87	Advanced AHU's replacement in Media Center. Fire & security alarm upgrades, select paint. Re-roofing, window replacement, HVAC, restroom & plumbing upgrades. Minor electrical & lighting work.
2021 - GLORIA FLOYD ELEMENTARY	01331500	$ 2,653,130.00	$ 2,355,680.53	Playground surface installations; roofing; fire alarm system upgrades; HVAC improvements, campus wide; exterior painting; portable removal; new classroom technology.
2021 - GLORIA FLOYD ELEMENTARY	01331501	$ 78,290.00	$ 76,824.79	Pull Out for upgrades of P/A System
2021 - GLORIA FLOYD ELEMENTARY	01331503	$ 51,292.00	$ 617.32	Pull Out to expedite completion of remaining scope

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2041 - BENJAMIN FRANKLIN K-8 CENTER	01432700	$ 7,072,177.00	$ 276,981.84		New addition to provide approximately 132 student stations and new PE Shelter, demolition of 12 existing portables, new playground, additional parking (20 spaces), P/A and security camera system, covered walkway, window replacement, HVAC and controls replacement, minor electrical upgrades, interior renovations such as lighting and ceiling renovations in select areas, restroom renovations and exterior paint.
2081 - FULFORD ELEMENTARY	01303400	$ 375,369.00	$ 363,875.85		Replace windows; upgrade HVAC system throughout; replace PE shelter roofing; renovate group restrooms to include ADA compliance; upgrade electrical panels; replace flooring in Music Room; replace Closed Circuit Television infrastructure and security cameras; Install new covered walkway install new classroom technology.
2081 - FULFORD ELEMENTARY	01303401	$ 2,034,837.00	$ 1,523,630.27		Pull Out to expedite replacement of contractor & new assignment
2081 - FULFORD ELEMENTARY	01446000	$ 46,196.00	$ 35,698.38		Demolish 5 portable buildings, grading and sodding of areas affected by work being performed
2111 - HIALEAH GARDENS ELEMENTARY	01540500	$ 3,115,704.00	$ 20,090.16		Demolish 6 portables. Recoat & restripe parking and play courts. Replace playground, site marquee, energy management system, major HVAC components, grease trap, fire alarm components, emergency lighting, windows, roofing, flooring. Add classrooms with group toilets, parking spaces, kiln ventilation, shut-off valves for lab, receptacles. Repair public address system. Selective painting.
2111 - HIALEAH GARDENS ELEMENTARY	01540501	$ 232,718.00	$ 126,673.18		Pull Out to expedite replacement of 2 playgrounds/impact surfaces
2151 - JACK D. GORDON ELEMENTARY	00729500	$ 75,613.00	$ 74,363.06		Advanced Replacement of playground at Panther PLC "S"
2151 - JACK D. GORDON ELEMENTARY	01208800	$ 44,511.00	$ 43,865.51		Advanced Replacement of 70 ton package air cooled chiller unit at PLC(T)
2151 - JACK D. GORDON ELEMENTARY	01225600	$ 170,329.00	$ 140,546.28		Advanced Replacement of playground unit & impact surface at Manatee PLC
2151 - JACK D. GORDON ELEMENTARY	01433900	$ 3,181,121.00	$ 2,539,475.95		Site improvements to include covered walkways and site drainage and re-grading, selective exterior painting, replacement of HVAC system and controls, restrooms renovations and stage equipment replacement.

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2161 - GOLDEN GLADES ELEMENTARY	01616100	$ 1,967,819.00	$ 16,531.81	Demolish portable. Resurface & restripe parking area. Replace playground, basketball goals, windows, doors & hardware, flooring, public address components. Upgrade play area, air conditioning & controls. Add new covered walkway, receptacles, security alarm contacts. Selective painting.
2161 - GOLDEN GLADES ELEMENTARY	01616101	$ 152,199.00	$ 6,576.20	Pull Out to expedite playground project
2181 - JOELLA C. GOOD ELEMENTARY	01529000	$ 4,675,420.00	$ 82,288.87	Resurface parking & play areas. Remove portables. Add bollards, covered walkways, security cameras. Replace FA, playground, lighting, water heater & paint. Upgrade HVAC & controls & restrooms.
2241 - GRATIGNY ELEMENTARY	01433600; 01433601	$ 4,680,380.00	$ 220,748.06	Demolition and replacement of Building 10 to include PE shelter and bathrooms; renovation of remaining buildings to include HVAC replacement, window replacement, restroom renovations, campus wide plumbing and electrical improvements, ceiling, lighting and flooring renovation, security improvements, playground, covered walkway, parking improvements, exterior painting and demolition of portables.
2261 - GREENGLADE ELEMENTARY	01424900	$ 239,624.00	$ 225,453.23	Advanced Play area improvements. Selective lighting replacement, HVAC controls, lighting improvements, exterior painting, portable demolition.
2261 - GREENGLADE ELEMENTARY	01424901	$ 108,785.00	$ 97,793.51	New Pre-K Playground & Surface Replacment.
2281 - GREYNOLDS PARK ELEMENTARY	01423700	$ 2,923,144.00	$ 115,316.24	Resurface play areas. Remove portables. Add security alarm cameras & equipment. Replace playground, roofing, windows, lavatories, toilets, custodial sink, water fountains & water heater, electrical equipment, VCT flooring, storage cabinets, lighting, exit signs, selective paint. Add/replace electrical outlets. Repair stucco. Upgrade HVAC & controls, group restrooms.
2281 - GREYNOLDS PARK ELEMENTARY	01423701	$ 35,711.00	$ 17,764.55	Advanced chiller & compressor installation
2281 - GREYNOLDS PARK ELEMENTARY	01423702	$ 135,820.00	$ 9,221.25	Pull Out to expedite playground and impact surface replacement
2281 - GREYNOLDS PARK ELEMENTARY	01423703	$ 117,275.00	$ 67,470.12	Pull Out to expedite replacement of AHU & Condenser unit at Media

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2321 - GULFSTREAM ELEMENTARY	01303600	$ 1,564,889.00	$ 1,563,417.61		Replace selective windows and air conditioning units; upgrade electrical infrastructure in classrooms; replace ceiling and lighting where needed; renovate group restrooms; replace domestic water line; paint exterior as needed; install new playground; install new classroom technology.
2321 - GULFSTREAM ELEMENTARY	01442700	$ 1,568,000.00	$ 231,131.00		Classroom addition to replace portables
2331 - CHARLES R. HADLEY ELEMENTARY	01292400	$ 335,402.00	$ 325,352.53		Advanced Replacement of three playgrounds and surface.
2331 - CHARLES R. HADLEY ELEMENTARY	01339800	$ 39,576.00	$ 38,025.85		Advanced Installation of ARRA funded Air cooled chiller purchase at PLC
2331 - CHARLES R. HADLEY ELEMENTARY	01432900	$ 2,966,221.00	$ 2,338,182.91		Site related items such as concrete walk replacement, additional covered walkways, exterior painting in select areas, HVAC replacement including controls, and restroom renovations.
2331 - CHARLES R. HADLEY ELEMENTARY	01432901	$ 27,653.00	$ 26,547.00		Pull Out to expedite PA Repairs / Upgrade
2331 - CHARLES R. HADLEY ELEMENTARY	01538200	$ 8,804.00	$ 8,587.79		Re-surface and re-stripe basketball courts
2341 - JOE HALL ELEMENTARY	01332000	$ 283,862.00	$ 264,606.16		HVAC improvements; covered walkway; new classroom technology.
2351 - ENEIDA MASSAS HARTNER ELEM	01330900	$ 1,884,105.00	$ 1,765,844.85		HVAC system installation; fire alarm system and electrical upgrades; exterior painting; new classroom technology.
2361 - HIALEAH ELEMENTARY	01303900	$ 2,386,486.00	$ 2,268,889.34		Replace windows; replace air conditioning system; replace ceiling and lighting; install new security cameras; replace serving line in cafeteria; paint exterior as needed; remove portables; install new classroom technology.
2361 - HIALEAH ELEMENTARY	01312900	$ 28,151.00	$ 27,295.86		Remove/Demo portable(s) and restore site
2361 - HIALEAH ELEMENTARY	01312901	$ 15,390.00	$ 8,352.42		Pull Out to expedite disconnect of portable utilities
2401 - HIBISCUS ELEMENTARY	01142800	$ 121,016.00	$ 113,899.69		Advanced GOB funded Playground Project

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

2401 - HIBISCUS ELEMENTARY	01424100	$ 3,274,216.00	$ 1,562,947.75		Site related items such as asphalt coating replacement and markings repainting of play areas, playground and related items, demolition/removal of portables, exterior condenser replacement, selective paint, campus-wide replacement of Fire Alarm System, PA System, new windows, complete HVAC replacement and acoustical ceiling replacement in several buildings, demolition and replacement of Building 7.
2401 - HIBISCUS ELEMENTARY	01424101		$ 18,037.51	$ 36,511.00	Pull Out to expedite installation of chiller purchased with ARRA funds
2401 - HIBISCUS ELEMENTARY	01424102		$ 6,307.04	$ 6,413.00	Pull Out to expedite Castaldi Study for DOE approval
2401 - HIBISCUS ELEMENTARY	01424103		$ 51,120.00	$ 53,250.00	Pull Out to expedite PA system upgrade & repairs
2441 - VIRGINIA A BOONE/HIGHLAND OAKS	01307100		$ 2,088,172.66	$ 2,087,988.00	Replace windows in selected areas; upgrade HVAC; replace covered walkways in selected areas; replace ceiling and lighting in selected areas; install security cameras; upgrade electrical service; install interior partition adjacent to cafeteria; paint exterior; install playground surface; install new classroom technology.
2441 - VIRGINIA A BOONE/HIGHLAND OAKS	01307102		$ 35,376.06	$ 35,961.00	Pull Out to expedite PA Repairs / Upgrade
2441 - VIRGINIA A BOONE/HIGHLAND OAKS	01309900		$ 11,355.34	$ 11,869.00	Advanced GO bond funded replacement of playground impact surface
2441 - VIRGINIA A BOONE/HIGHLAND OAKS	01316900		$ 12,168.31	$ 16,304.00	Provide 8 additional parking spaces in teachers parking lot
2501 - HOLMES ELEMENTARY	01135800		$ 18,030.71	$ 21,430.00	Install Chiller purchased with ARRA funds
2501 - HOLMES ELEMENTARY	01331700		$ 262,034.79	$ 268,257.00	Site and playground improvements; exterior painting; signage repairs; new classroom technology.
2511 - ZORA NEALE HURSTON ELEMENTARY	01336700		$ 1,071,324.37	$ 1,130,360.00	Site improvements; playground installation; HVAC improvements; PA system improvements; exterior painting; new classroom technology.
2521 - OLIVER HOOVER ELEMENTARY	01334500		$ 1,590,755.75	$ 1,682,524.00	Playground surface installation; campus wide HVAC improvements; new classroom technology.
2521 - OLIVER HOOVER ELEMENTARY	01343300		$ 2,966.89	$ 5,110.00	Advanced Installation of ARRA funded air cooled chiller in PLC

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

2521 - OLIVER HOOVER ELEMENTARY	01730000	$ 17,076.50	$ 17,076.50	Replace deteriorated portable stage
2531 - THENA C. CROWDER EARLY CHLDHD	01336000	$ 488,171.00	$ 485,102.48	Site and playground improvements; HVAC improvements, including energy management controls; interior wall, flooring and lighting improvements; exterior repairs and painting as needed; classroom technology.
2541 - HOWARD DRIVE ELEMENTARY	01304100	$ 2,240,677.00	$ 2,111,174.02	Install new windows and air conditioning units in classrooms and cafeteria; renovate restrooms including ADA compliance; upgrade drainage; install new lighting in covered walkways; paint exterior as needed; install new playground surface; install new classroom technology.
2541 - HOWARD DRIVE ELEMENTARY	01309300	$ 101,565.00	$ 91,660.81	Advanced replacement of playground & impact surface
2581 - MADIE IVES ELEMENTARY	01337500	$ 11,631,500.00	$ 9,810,708.60	Replace buildings 02, 03, 04 and 05 with new building(s) to convert the school to a K-8 facility with approximately 1,200 student stations; renovate buildings 01, 06, 07, 08, 09, 10, 11 and 12; new classroom technology.
2641 - KENDALE ELEMENTARY	01332700	$ 1,276,982.00	$ 1,155,628.57	Playground installation; HVAC improvements; exterior painting; portable demolition; flooring, ceiling and lighting improvements; bathroom renovations and plumbing improvements; PA system upgrades; security alarm and camera system upgrades; new classroom technology.
2641 - KENDALE ELEMENTARY	01332701	$ 23,913.00	$ 22,339.16	Pull Out to expedite demo of 2 portables & site restoration
2651 - KENDALE LAKES ELEMENTARY	01425100	$ 2,769,947.00	$ 12,088.99	Demolish portables. Resurface & restripe courts & parking areas. Replace water lines, playground, F.A. components, roofing, windows, HVAC system & controls, duct dampers, exhaust fans, air handlers, drinking fountains, plumbing fixtures, water heaters, receptacles, moveable partitions. Add covered walkway, backflow preventer, computer room AC, receptacles, emergency lighting, security camera system. Repair public address. Upgrade site drainage, make up air. Selective painting.
2651 - KENDALE LAKES ELEMENTARY	01425101	$ 244,613.00	$ 231,071.91	Pull Out to expedite playground projects (2)
2651 - KENDALE LAKES ELEMENTARY	01425102	$ 104,828.00	$ 67,397.84	Pull Out to expedite demo of portables & site restoration

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

2661 - KENSINGTON PARK ELEMENTARY	01332800	$ 796,450.00	$ 706,282.44	restroom renovations and plumbing improvements; security alarm system improvements; HVAC system upgrades; exterior painting; new classroom technology.
2661 - KENSINGTON PARK ELEMENTARY	01332801	$ 114,112.00	$ 58,249.56	Pull Out to expedite PA system upgrade & repairs
2661 - KENSINGTON PARK ELEMENTARY	01332802	$ 66,305.00	$ 61,623.02	Pull Out to expedite playground unit and impact surface.
2701 - KENWOOD K-8 CENTER	01295400	$ 37,928.00	$ 37,926.93	Advanced Replacement of PIP playground surface
2701 - KENWOOD K-8 CENTER	01434400	$ 3,274,111.00	$ 384,911.97	Site drainage improvements, re-surfacing of play courts, replacement of basketball goals, replacement of playground impact surface, exterior envelope repairs and painting, HVAC replacement, window replacement in buildings 1 through 3), select remodeling/renovations of student restrooms, cafeteria serving line upgrades, selective ceiling, flooring, lighting and cabinetry replacement.
2741 - KEY BISCAYNE K-8 CENTER	01136900	$ 13,103.00	$ 9,075.79	Rem/Ren admin areas to classrooms (rooms 116, 118, 119, 119A to 119E, 120 & 120A
2741 - KEY BISCAYNE K-8 CENTER	01216200	$ 2,330,860.00	$ 2,318,901.49	This is phase 1 of a two-phase renovation project; this phase includes complete exterior and interior classroom renovations in Building 2 and new classroom technology.
2741 - KEY BISCAYNE K-8 CENTER	01216201	$ 348,394.00	$ 348,393.61	Pull Out to expedite infrastructure for temporary portables
2741 - KEY BISCAYNE K-8 CENTER	01216202	$ 69,123.00	$ 68,902.45	Pull Out for lease & installation of 4 temp. portables
2741 - KEY BISCAYNE K-8 CENTER	01322400	$ 1,620,703.00	$ 1,602,332.34	This is phase 2 of a two-phase renovation project which will focus on Building #1. This project is not yet scoped but will include complete exterior and interior renovations, as well as new classroom technology.
2781 - KINLOCH PARK ELEMENTARY	01304500	$ 2,538,314.00	$ 2,156,054.31	Repair windows in selected areas; replace restroom infrastructure including ADA compliance as needed; install security system; upgrade Closed Circuit Television infrastructure; upgrade flooring and lighting in selected areas; paint exterior and interior as needed; install new classroom technology.

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2801 - LAKE STEVENS ELEMENTARY	01424000	$ 2,550,400.00	$ 20,308.78		Demolish portable. Resurface & restripe paved play areas & parking. Replace playground, ceilings, flooring, HVAC components & controls including air handler, plumbing fixtures, water heater ,lighting & emergency lighting, receptacles, panel boards, fire alarm components, cabinets. Remodel group restrooms. Add covered walkway, fire alarm system, public address, security alarm. Selective painting.
2801 - LAKE STEVENS ELEMENTARY	01424002	$ 135,894.00	$ 10,455.32		Pull Out to expedite replacement of playground & impact surface
2801 - LAKE STEVENS ELEMENTARY	01424003	$ 19,101.00	$ 16,236.52		Pull Out to expedite demo of portable and site restoration
2821 - LAKEVIEW ELEMENTARY	01434500	$ 3,961,416.00	$ 780,986.44		Playground replacement, parking area improvements, covered walkways, exterior painting in select areas, bus drop-off , HVAC system replacement including controls, plumbing improvements, flooring and lighting improvements, security system improvements, exterior door replacement in select areas, select roofing replacement.
2821 - LAKEVIEW ELEMENTARY	01434501	$ 70,794.00	$ 67,698.00		Pull out to expedite PA upgrades
2821 - LAKEVIEW ELEMENTARY	01434502	$ 21,739.00	$ 13,457.38		Pull Out to expedite replacement of 15 ton unit serving Media
2821 - LAKEVIEW ELEMENTARY	01434503	$ 57,515.00	$ 54,579.84		Pull Out to expedite demo of portables & site restoration
2881 - LEEWOOD K-8 CENTER	01333000	$ 1,503,191.00	$ 503,921.87		Site improvements at drop-off; HVAC system improvements, including energy management system; flooring and ceiling improvements; PA system upgrades; new classroom technology.
2891 - WILLIAM LEHMAN ELEMENTARY	01336500	$ 1,063,195.00	$ 861,811.79		Playground and play court improvements; HVAC improvements, including energy management system; flooring and electrical enhancements in select areas; PA system upgrades; security camera system enhancements; new classroom technology.
2891 - WILLIAM LEHMAN ELEMENTARY	01336501	$ 66,708.00	$ 64,040.00		Pull Out to expedite PA system upgrades
2901 - LEISURE CITY K-8 CENTER	01339500	$ 36,611.00	$ 35,950.09		Advanced Installation of Air Cooled Chiller

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

2901 - LEISURE CITY K-8 CENTER	01529100	$ 6,369,131.00	$ 94,594.32		Resurface parking & play areas. Remove portables. Flooding repairs. Demolish and replace PE shelter, covered walkways & K playground/equipment. Replace basketball goals, PA, roofing, lavatories, toilets, sinks, windows, gates, generator, FA, lighting, exit signs, outlets, VCT, carpet, ceramic flooring, vinyl sheet flooring, chalk & tack boards, ceilings & paint. Repair electrical enclosure. Upgrade HVAC, controls & restrooms.
2911 - LINDA LENTIN K-8 CENTER	01333100	$ 922,853.00	$ 818,872.52		Playground improvements; HVAC improvements including Energy Management System; plumbing improvements; exterior painting; PA system upgrade; new walkway; classroom technology.
2911 - LINDA LENTIN K-8 CENTER	01333101	$ 27,174.00	$ 22,412.71		Pull Out to expedite replacement of Compressor on chiller #1
2911 - LINDA LENTIN K-8 CENTER	01333102	$ 27,174.00	$ 21,943.64		Pull Out to expedite replacement of 2nd. compressor at Chiller #1
2941 - LAURA C. SAUNDERS ELEMENTARY	01304600	$ 1,387,311.00	$ 1,068,253.78		Upgrade air conditioning system; replace fire alarm; install new classroom technology.
2981 - LIBERTY CITY ELEMENTARY	01304700	$ 2,678,161.00	$ 2,395,196.87		Replace windows and air conditioning units in classrooms; replace air conditioning system components in selected areas of the campus; install security camera system; replace exterior doors where needed; upgrade PA system to serve PE shelter area; widen covered walkway metal roof; replace drinking fountains; repair or replace fencing as needed; paint exterior and interior where needed; install new playground; remove portables; install new classroom technology.
2981 - LIBERTY CITY ELEMENTARY	01311100	$ 131,022.00	$ 120,201.38		Advanced Replacement of playground and impact surface
2981 - LIBERTY CITY ELEMENTARY	01342800	$ 783,120.00	$ 678,406.54		Site/parking and playground improvements; PE shelter installation; PA and fire alarm system enhancements; security camera enhancements; HVAC enhancements; select interior improvements; exterior painting as needed; new classroom technology. This project is at ML King PLC (PLC to Liberty City ES)
2981 - LIBERTY CITY ELEMENTARY	01342801	$ 150,314.00	$ 79,641.07		Pull out to expedite the installation of ARRA funded chiller purchase
2981 - LIBERTY CITY ELEMENTARY	01342802	$ 62,527.00	$ 60,026.00		Pull Out to expedite PA upgrades

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

3001 - WEST LAKES PREPARATORY ACADEMY	01439700	$ 605,454.00	$ 93,543.83	GOB funded Addition, Remodeling & Renovations related to Conversion of former MacArthur North facility to a K-8 (Phase 1)
3001 - WEST LAKES PREPARATORY ACADEMY	01439701	$ 69,566.00	$ 38,950.59	Pull Out to expedite project Scope/Programming
3001 - WEST LAKES PREPARATORY ACADEMY	01439702	$ 2,852,487.00	$ 2,347,465.56	Pull Out to expedite Phase I of K-8 Conversion Project
3001 - WEST LAKES PREPARATORY ACADEMY	01439703	$ 2,486,091.00	$ 1,834,012.61	Pull Out to expedite Rem/Ren of Bldg. 4
3001 - WEST LAKES PREPARATORY ACADEMY	01439704	$ 2,969,072.00	$ 231,293.42	Pull Out to expedite the completion of Phase II
3001 - WEST LAKES PREPARATORY ACADEMY	01439705	$ 58,823.00	$ 1,228.87	Pull Out to expedite installation of new marquee sign
3001 - WEST LAKES PREPARATORY ACADEMY	01439706	$ 15,217.00	$ 14,753.83	Pull Out to expedite re-installation of security camera system
3021 - JESSE J MCCRARY JR ELEMENTARY	01434000	$ 2,788,877.00	$ 1,803,958.95	New play area, covered walkway, new parent drop-off P/A system replacement, HVAC replacement including controls, security camera and fire and safety upgrades, electrical upgrades in select areas, restroom renovations, window replacement in select areas, flooring improvements, exterior painting, portable demolition and site restoration.
3021 - JESSE J MCCRARY JR ELEMENTARY	01434001	$ 66,000.00	$ 41,991.04	Pull Out to expedite corridor ceiling replacement (bldg.2)
3021 - JESSE J MCCRARY JR ELEMENTARY	01434002	$ 41,304.00	$ 32,481.72	Pull Out to expedite replacement of 30 ton condenser unit serving Cafeteria
3021 - JESSE J MCCRARY JR ELEMENTARY	01434003	$ 23,370.00	$ 22,548.72	Pull Out to expedite replacement of 30 ton condenser serving Office
3021 - JESSE J MCCRARY JR ELEMENTARY	01434004	$ 90,514.00	$ 86,932.00	Pull Out to expedite PA system upgrade & repairs

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

3041 - LORAH PARK ELEMENTARY	01304800	$ 1,599,254.00	$ 1,564,243.74		Replace air conditioning system components; upgrade electrical infrastructure; replace ceiling, lighting and flooring in selected areas; upgrade security system; upgrade fire alarm system; upgrade PA system; upgrade casework in classrooms as needed; renovate restrooms as needed; install bus drop-off and covered walkway; install new playground surface; install new classroom technology.
3041 - LORAH PARK ELEMENTARY	01309400	$ 38,827.00	$ 38,111.70		Advanced GO bond funded replacement of playground impact surface
3051 - TOUSSAINT L'OUVERTURE ELEM	01435500	$ 3,152,831.00	$ 588,557.41		Demolition of portable buildings and site restoration, parking lot re-coating and re-striping, covered walkway to connect to main building, new playground and replacement of existing impact surface, group restrooms renovations, security system improvements, HVAC, replacement, select roof replacement, select flooring improvements, exterior painting in select areas.
3051 - TOUSSAINT L'OUVERTURE ELEM	01435501	$ 728,788.00	$ 77,604.15		Pull Out to expedite Cooling Tower, Chillers, pumps & pipes replacement
3051 - TOUSSAINT L'OUVERTURE ELEM	01435502	$ 72,240.00	$ 69,350.00		Pull Out to expedite upgrades and repairs to PA system
3061 - LUDLAM ELEMENTARY	01218900	$ 141,831.00	$ 109,603.54		Advanced Replacement of playground and artificial turf surface
3061 - LUDLAM ELEMENTARY	01304900; 01304901	$ 2,339,123.00	$ 2,261,509.20		Replace windows; install new air conditioning units; install new electrical distribution panel; renovate group restrooms; paint exterior as needed; install new playground; install new classroom technology.
3061 - LUDLAM ELEMENTARY	01313200	$ 86,746.00	$ 78,642.92		Remove/Demo portable(s) and restore site
3101 - FRANK C. MARTIN K-8 CENTER	01303300	$ 2,194,835.00	$ 2,195,041.96		Replace selective windows and air conditioning units; upgrade electrical infrastructure in classrooms; replace ceiling and lighting where needed; renovate group restrooms; replace domestic water line; paint exterior as needed; install new playground; install new classroom technology.
3101 - FRANK C. MARTIN K-8 CENTER	01310800	$ 109,737.00	$ 106,447.85		Advanced replacement of playground & impact surface
3111 - WESLEY MATTHEWS ELEMENTARY	01336200	$ 525,611.00	$ 498,077.38		Play court improvements; flooring improvements; HVAC upgrades; security camera system upgrades; portable demolition; new classroom technology.

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3141 - MEADOWLANE ELEMENTARY	01434800	$ 6,534,046.00	$ 361,555.45	Playground replacement, site drainage, covered walkways, selective paint, Fire Alarm, Public Address and Security Camera System improvements, HVAC System, select flooring and ceiling replacement, restroom and plumbing improvements, replacement of electrical infrastructure as needed, stage lighting and miscellaneous electrical and lighting fixtures repair/replacement , selective replacement of windows and demolition and replacement of Building 12 PE Shelter and Building 10 PE Storage.
3141 - MEADOWLANE ELEMENTARY	01434801	$ 1,826.00	$ 1,795.90	Pull Out to expedite Castaldi Study for DOE approval
3141 - MEADOWLANE ELEMENTARY	01434802	$ 100,696.00	$ 93,798.40	Pull Out to expedite PA Repairs / Upgrade / Extension
3181 - MELROSE ELEMENTARY	01337400	$ 6,943,655.00	$ 5,330,498.33	Covered walkway section; paving, resurfacing and re-striping; replacement of basketball goals; new kindergarten playground/equipment; PA replacement; selective roofing replacement; selective exterior & interior door/frame replacement; selective wood & VCT flooring replacement; HVAC system upgrades, including new HVAC for kitchen and energy management controls replacement; electrical infrastructure enhancements; demolition and replacement of building 2 (4 classrooms); new classroom technology.
3181 - MELROSE ELEMENTARY	01337401	$ 47,413.00	$ 45,896.00	Pull Out to expedite PA upgrades
3191 - ADA MERRITT K-8 CENTER	01329200	$ 202,023.00	$ 202,726.42	Site improvements; exterior painting; classroom technology.
3241 - MIAMI GARDENS ELEMENTARY	01618500	$ 1,439,314.00	$ 8,880.90	Demolish portable. Resurface & restripe paved play areas. Replace basketball goals, grease trap, air conditioning, plumbing fixtures, drinking fountains, water heater, receptacles. Remodel group restrooms. Add covered walkway, dedicated K playground/equipment, security camera system & door contacts. Selective painting.
3241 - MIAMI GARDENS ELEMENTARY	01618501	$ 135,468.00	$ 8,527.19	Pull Out to expedite playground and impact surface replacement
3241 - MIAMI GARDENS ELEMENTARY	01618502	$ 9,318.00	$ 758.85	Pull Out to expedite demo of portable and site restoration
3261 - MIAMI HEIGHTS ELEMENTARY	00729100	$ 129,239.00	$ 129,239.10	Advanced Replacement of Playground

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

3261 - MIAMI HEIGHTS ELEMENTARY	01305100	$ 1,472,667.00	$ 1,378,523.54		Replace windows and doors in selected areas; replace selective components of air conditioning system; upgrade electrical infrastructure in classrooms; replace domestic water line; upgrade plumbing in classroom restrooms and retrofit to ADA compliance; replace flooring where needed; repair emergency generator; install new playground; remove portables; install new classroom technology.
3261 - MIAMI HEIGHTS ELEMENTARY	01305101	$ 78,206.00	$ 75,937.29		Pull Out to install 2 air cooled chillers purchased w/ ARRA funds
3261 - MIAMI HEIGHTS ELEMENTARY	01341800	$ 1,020.00	$ 1,019.25		Advanced Demo of 8 portable(s) and restore site
3281 - MIAMI LAKES K-8 CENTER	01333700	$ 687,925.00	$ 671,859.46		Exterior repairs and painting; HVAC upgrades including Energy Management System; security cameras; PA system upgrades; selective flooring replacement; bathroom renovations; acoustical improvements to cafeteria/dining area; new classroom technology.
3281 - MIAMI LAKES K-8 CENTER	01333701	$ 59,745.00	$ 49,924.00		Pull Out to expedite PA Repairs / Upgrade
3301 - MIAMI PARK ELEMENTARY	01529400	$ 9,023,094.00	$ 124,992.93		GOB funded Partial Replacement, Renovation Project
3301 - MIAMI PARK ELEMENTARY	01529401	$ 248,639.00	$ 82,670.28		Pull Out to expedite demo of portables & site restoration
3341 - MIAMI SHORES ELEMENTARY	01529500	$ 6,356,470.00	$ 86,158.69		Resurface parking & play areas. Remove portables. Add new building, covered walkway, drop-off & security cameras.
3341 - MIAMI SHORES ELEMENTARY	01529501	$ 533,366.00	$ 519,571.25		Pull Out to expedite Drop-Off Project
3381 - MIAMI SPRINGS ELEMENTARY	01333800	$ 1,477,557.00	$ 1,396,983.89		Window and door replacement; playground improvements; HVAC improvements; electrical upgrades; exterior painting; portable demolition; new classroom technology.
3381 - MIAMI SPRINGS ELEMENTARY	01333801	$ 69,300.00	$ 65,447.24		Pull Out to expedite demo of portables & site restoration

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3421 - M.A. MILAM K-8 CENTER	01423600	$ 8,762,334.00	$ 154,895.41	New playground and play area renovations, parking lot improvements, select painting, portable removal, HVAC replacement including controls, Fire Alarm and Security improvements, restroom and plumbing renovations, lighting and electrical upgrades, flooring improvements, new kitchen serving line, demolition and replacement of PE Shelter.
3431 - PHYLLIS RUTH MILLER ELEMENTARY	01334800; 01334801	$ 1,943,300.00	$ 1,896,406.09	Play area improvements and playground installation; site improvements including drainage and paving; HVAC improvements; PA system upgrades; security camera installation; roofing; interior painting and exterior improvements and painting; install new classroom technology.
3501 - MORNINGSIDE K-8 ACADEMY	01305300	$ 1,966,907.00	$ 1,772,950.39	Replace air conditioning; replace PA system; install security cameras; upgrade electrical infrastructure in the classrooms; install drinking fountains; correct site drainage deficiencies; install new covered walkway to PE shelter; upgrade emergency lighting; install new playground; remover portables; install new classroom technology.
3501 - MORNINGSIDE K-8 ACADEMY	01305301	$ 31,522.00	$ 23,031.74	Pull Out to install water cooled chiller purchased with ARRA funds
3501 - MORNINGSIDE K-8 ACADEMY	01305302	$ 77,528.00	$ 73,493.00	Pull Out to expedite PA upgrades & repairs
3501 - MORNINGSIDE K-8 ACADEMY	01311200	$ 112,719.00	$ 109,285.81	Advanced New playground with impact surface
3501 - MORNINGSIDE K-8 ACADEMY	01313400	$ 35,917.00	$ 26,370.64	Advanced Removal/Demo of portables and restore site
3541 - ROBERT RUSSA MOTON ELEMENTARY	01335000	$ 339,904.00	$ 80,539.28	Playground improvements; HVAC upgrades; select exterior and interior painting; new classroom technology.
3581 - MYRTLE GROVE K-8 CENTER	01222500	$ 32,687.00	$ 296.09	Advanced Demo of portable 35-B018, restore site
3581 - MYRTLE GROVE K-8 CENTER	01333900	$ 2,664,409.00	$ 2,469,890.54	New wall system for four buildings with new windows, doors and A/C units; bathroom renovations in same four buildings; exterior painting; new kindergarten playground; HVAC improvements; electrical upgrades; new classroom technology.
3581 - MYRTLE GROVE K-8 CENTER	01333901	$ 57,718.00	$ 55,709.00	Pull Out to expedite PA upgrades

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

3581 - MYRTLE GROVE K-8 CENTER	01519100	$ 1,892,281.00	$ 1,829,208.08	Phase II: GOB funded 8 classroom addition project.
3661 - NATURAL BRIDGE ELEMENTARY	01334000	$ 1,698,174.00	$ 1,688,252.82	Covered walkway improvements; playground and parking improvements; electrical upgrades; security camera and fire alarm enhancements; HVAC replacement; flooring improvements; interior wall improvements; exterior painting; portable demolition; new classroom technology.
3661 - NATURAL BRIDGE ELEMENTARY	01334001	$ 66,173.00	$ 65,067.02	Pull Out for replacement of P/A System
3661 - NATURAL BRIDGE ELEMENTARY	01334003	$ 121,157.00	$ 115,836.56	Pull Out to expedite replacement of playground & impact surface
3701 - NORLAND ELEMENTARY	01439500	$ 2,938,397.00	$ 2,255,130.54	Demolition and replacement of PE Shelter, storage buildings & portables, New 4 classroom addition, new covered walkway & bus drop-off (including all related drives & walks), replacement of storm drain system in parking lot, play area improvements, restrooms renovations, selective flooring replacement and ceiling improvements, window replacement where needed, exterior paint as needed.
3741 - NORTH BEACH ELEMENTARY	01305400	$ 1,869,673.00	$ 1,767,386.05	Upgrade air conditioning system throughout school; replace windows in selected areas; upgrade electrical service in the classrooms and upgrade lighting; install security cameras; correct drainage deficiencies; install new drinking fountains at various locations; install playground surface; install new classroom technology.
3741 - NORTH BEACH ELEMENTARY	01351000	$ 1,600.00	$ 1,542.10	Install artificial turf, rubberized walking track, re- surface/re-stripe basketball courts. (Partially funded by PTA)
3781 - BARBARA HAWKINS ELEMENTARY	01615600	$ 2,575,516.00	$ 11,141.61	Resurface paved play areas, add new PE shelter & covered walkways. Demolish portable. Replace playground, basketball goals, sanitary sewerage lines, domestic water piping, windows, ceiling & lighting, flooring, exhaust fans, drinking fountains, receptacles, stage lighting. Remodel restrooms. Upgrade air conditioning & controls. New security cameras. Selective paint.
3781 - BARBARA HAWKINS ELEMENTARY	01615601	$ 135,894.00	$ 4,524.10	Pull Out to expedite playground project

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

3821 - NORTH COUNTY K-8 CENTER	01618000	$ 2,384,631.00	$ 13,783.71	Resurface & restripe paved play areas & parking lot. Replace playground, clock system, windows, HVAC including controls, exterior condenser & fan coil, water lines, exit signs, lighting, receptacles, roofing. Remodel group restrooms. Upgrade fire alarm system, public address system, HVAC for Kitchen, emergency lighting, GFCI receptacles. Selective paint.
3821 - NORTH COUNTY K-8 CENTER	01618001	$ 129,348.00	$ 58,743.33	Pull Out to expedite replacement of Split sytems in bldgs 5 & 10
3821 - NORTH COUNTY K-8 CENTER	01618002	$ 135,894.00	$ 9,764.39	Pull Out to expedite playground project
3861 - NORTH GLADE ELEMENTARY	01510200	$ 2,564,816.00	$ 12,594.01	Demolish portable. Resurface & restripe paved play areas & parking. Replace basketball goals, playground, HVAC including controls & selective components, moveable partitions, windows, drinking fountains, lighting, plumbing fixtures, receptacles, flooring. Remodel group restrooms. Add covered walkway, PE shelter, security alarm contacts, group restrooms including custodial & walkway. Selective paint.
3861 - NORTH GLADE ELEMENTARY	01510201	$ 114,403.00	$ 97,228.53	Pull Out to expedite replacement of playground & impact surface
3901 - NORTH HIALEAH ELEMENTARY	01322000	$ 260,426.00	$ 251,871.67	Advanced Structural Repairs
3901 - NORTH HIALEAH ELEMENTARY	01529600	$ 3,973,430.00	$ 69,299.59	Resurface parking, remove portables. Add bus drop- off, covered walkway, parking area. Replace playground, basketball goals, exit signs, lighting, gas & domestic water piping, sanitary drains, lavs, toilets, urinals, water heaters & coolers, sinks, toilet partitions, doors, windows, flooring, storage cabinets, marker boards, selective paint. Add/replace electrical outlets & security alarm. Replace/upgrade FA system. Upgrade HVAC & controls.
3901 - NORTH HIALEAH ELEMENTARY	01529601	$ 54,932.00	$ 35,338.68	Pull Out to expedite demo of portables & site restoration
3941 - NORTH MIAMI ELEMENTARY	01509000	$ 3,964,625.00	$ 9,745.23	GOB funded Renovation project
3941 - NORTH MIAMI ELEMENTARY	01509002	$ 122,144.00	$ 117,729.99	Pull Out to expdedite replacement of playground & impact surface

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

3981 - NORTH TWIN LAKES ELEMENTARY	01520600	$ 2,257,160.00	$ 870,220.71	Covered walkway, Security cameras, playground replacement, re-surface basketball courts, select paint.
3981 - NORTH TWIN LAKES ELEMENTARY	01520601	$ 57,713.00	$ 16,540.10	Pull Out to expedite PA Repairs / Upgrade
4001 - NORWOOD ELEMENTARY	01423800	$ 2,227,034.00	$ 128,063.90	Resurface play areas. Add parking area & security cameras/equipment. Replace sidewalks, K play area, roofing, generator, electrical equipment, lighting, exit signs, HVAC equipment & controls, water cooler, storefront, doors, VCT, wood flooring & carpet, ceilings, moveable partitions & select paint.
4001 - NORWOOD ELEMENTARY	01423802	$ 113,660.00	$ 17,574.56	Pull Out to expedite playground project
4011 - DR. TONI BILBAO PREPARATORY ACADEMY	01439300	$ 5,502,800.00	$ 3,929,195.12	A New K-8 Center facility in Doral (Phase 1)
4021 - OAK GROVE ELEMENTARY	01337300	$ 4,933,996.00	$ 3,447,472.46	New P.E. shelter; playground improvements; parking and drainage improvements; HVAC and electrical upgrades; fire alarm system upgrades; security camera enhancements; window and door replacement; restroom renovations; interior door replacement; wall, ceiling and flooring improvements; exterior painting; new classroom technology.
4061 - OJUS ELEMENTARY	01439600	$ 672,746.00	$ 654,158.68	HVAC installations and life safety upgrades
4071 - AGENORIA S. PASCHAL/OLINDA EL	01305500	$ 1,278,609.00	$ 1,278,560.13	Replace windows and storefronts; replace air conditioning system; add elevator; upgrade PA system; upgrade security system; replace exterior doors in selected areas; upgrade emergency generator; install new playgrounds; install new classroom technology.
4071 - AGENORIA S. PASCHAL/OLINDA EL	01310400	$ 127,109.00	$ 121,547.46	Replace playgrounds & impact surfaces
4091 - OLYMPIA HEIGHTS ELEMENTARY	01435000	$ 2,536,289.00	$ 1,997,743.55	Covered walkway, concrete walks, playground, HVAC system replacement including controls, PA system upgrades, flooring, exterior painting.

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

4121 - DR. ROBERT B. INGRAM EL	01302700	$ 1,603,421.00	$ 1,564,779.97	Replace windows; repair selective air conditioning system components; renovate restrooms; replace flooring in media center; repave and restripe drop-off area; correct flooding deficiency; install drinking fountains; install new playground; remove portables; install new classroom technology.
4121 - DR. ROBERT B. INGRAM EL	01310600	$ 106,230.00	$ 97,450.78	Advanced new playground with impact surface
4121 - DR. ROBERT B. INGRAM EL	01312600	$ 18,128.00	$ 16,329.20	Advanced Removal/Demo of portable(s) and restore site
4171 - ORCHARD VILLA ELEMENTARY	01334600	$ 771,905.00	$ 716,084.75	Parking improvements; playground installation; roofing repairs/replacement as needed; fire alarm and security system enhancements; HVAC enhancements, including energy management system controls; electrical improvements; select flooring improvements; exterior repairs and painting; new classroom technology.
4171 - ORCHARD VILLA ELEMENTARY	01334601	$ 232,933.00	$ 219,042.16	Pull Out to expedite replacement of 2 vandalized chillers & pumps
4171 - ORCHARD VILLA ELEMENTARY	01334602	$ 68,479.00	$ 66,759.19	Pull Out to expedite PA system upgrades
4221 - PALMETTO ELEMENTARY	01413000	$ 26,500.00	$ 20,203.10	Advanced Replacement of Carpet with VCT and selective paint in Media Ctr.
4221 - PALMETTO ELEMENTARY	01435100	$ 2,497,302.00	$ 2,399,767.32	New classroom building with art & Music, covered walkway, exterior basketball goals replacement, playground surface replacement, bathroom renovations, stage lighting, exterior painting, portable demolition.
4221 - PALMETTO ELEMENTARY	01542200	$ 8,568.00	$ 8,567.89	GOB Project, Phase II; Window Replacement & Selective Paint
4241 - PALM LAKES ELEMENTARY	01305600	$ 1,520,797.00	$ 1,446,557.39	Replace air conditioning units in selected areas; install new covered walkway; resurface and restripe parking area and play court; install security cameras at selected locations; replace moveable partitions at various locations; upgrade electrical service to support technology; install new flooring at various locations throughout school; install new classroom technology.
4241 - PALM LAKES ELEMENTARY	01305601	$ 5,205.00	$ 2,866.00	Pull Out for shade cover at playground (partially funded by PTA)

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

4261 - PALM SPRINGS ELEMENTARY	01529700	$ 5,993,472.00	$ 68,641.93	Remove portables. New gutters/downspouts, fire stopping & security alarm contacts. Replace playground, roofing, gas, sanitary, grease trap, domestic water, water coolers, water heaters, lavatories, electrical equipment, doors, storage cabinets, carpet, moveable partitions & select paint. Add/replace outlets. Upgrade HVAC & controls & restrooms.
4261 - PALM SPRINGS ELEMENTARY	01529701	$ 271,289.00	$ 174,062.42	Pull Out to expedite playground and impact surface replacement
4281 - PALM SPRINGS NORTH ELEMENTARY	01529800	$ 2,754,370.00	$ 174,804.59	New Classroom and PE Shelter addition, new basketball courts, PA upgrades, classroom remodeling, HVAC repairs, demo of portables.
4281 - PALM SPRINGS NORTH ELEMENTARY	01529801	$ 217,391.00	$ 210,078.82	Pull Out to expedite replacement of 2 AHU's
4281 - PALM SPRINGS NORTH ELEMENTARY	01529802	$ 229,170.00	$ 28,106.66	Pull Out to expedite demo and relocation of basketball courts & sidewalks,construction of 2 new (relocated) basketball courts and sidewalks and the remodeling/renovation of room F016 in building 1 into a classroom, including the addition of an exit door to
4281 - PALM SPRINGS NORTH ELEMENTARY	01529804	$ 78.09	$ 78.09	Pull Out to expedite demo of 7 portables & site restoration (partial funding)
4301 - PARKVIEW ELEMENTARY	01435200	$ 3,915,966.00	$ 1,406,948.06	Playground and parking improvements, HVAC replacement including controls, PA system and fire alarm system replacement, electrical upgrades, window and door replacement, flooring, ceiling and lighting improvements, restroom renovations, exterior paint as needed.
4301 - PARKVIEW ELEMENTARY	01435201	$ 52,688.00	$ 50,581.00	Pull Out to expedite PA upgrades and repairs
4341 - PARKWAY ELEMENTARY	01520400	$ 2,479,860.00	$ 178,515.08	Replace windows, HVAC, PA, Security camera system, plumbing repairs, flooring & select paint. Re-surface basketball courts, demo portables.
4341 - PARKWAY ELEMENTARY	01520401	$ 60,104.00	$ 57,700.00	Pull Out to expedite PA system upgrade & repairs
4381 - DR HENRY E PERRINE ACADEMY	01302600; 01446600	$ 1,520,539.00	$ 1,498,885.77	Replace selective air conditioning system components; replace flooring where needed; upgrade group restrooms; upgrade PA system; install security cameras; install acoustical treatment at the Media Center area; upgrade site drainage and paving; install new classroom technology.

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

4381 - DR HENRY E PERRINE ACADEMY	01542400	$ 4,153.00	$ 3,527.10	Advanced: Provide additional outlets for computers in rooms 3301 & 3302
4381 - DR HENRY E PERRINE ACADEMY	01545400	$ 29,944.00	$ 29,823.47	Advanced: Provide new canopy at rear drop-off area (to be funded by Safety Dept.)
4391 - IRVING & BEATRICE PESKOE K-8	01331900	$ 1,178,852.00	$ 1,085,161.52	Playground improvements; covered walkway enhancements; HVAC improvements and energy management system upgrade; select flooring improvements; new classroom technology.
4401 - KELSEY L. PHARR ELEMENTARY	00430200	$ 82,285.00	$ 78,337.95	Advanced New Playground Structure and impact surface
4401 - KELSEY L. PHARR ELEMENTARY	01304400	$ 1,610,049.00	$ 1,591,998.21	Upgrade air conditioning system; replace surety cameras where needed; upgrade PA system; replace PE surface area; paint exterior; install new playground and surface; install new classroom technology.
4401 - KELSEY L. PHARR ELEMENTARY	01540800	$ 122,902.00	$ 89,464.13	Stucco repairs & exterior/interior Paint
4401 - KELSEY L. PHARR ELEMENTARY	01611900	$ 36,071.00	$ 36,071.00	Install security camera system
4421 - PINECREST ELEMENTARY	01413100	$ 9,464.00	$ 6,502.24	Advanced Replacement of triple slide equipment at playground
4421 - PINECREST ELEMENTARY	01530100	$ 3,247,633.00	$ 56,704.37	Add sewer connection & parking. Replace electric boilers, grease trap, domestic water, lavatories, electrical equipment. lighting, windows, carpet, VCT & ceramic flooring, ceramic wall tile, doors, storage cabinets, ceilings, moveable partitions & select paint. Upgrade HVAC & controls & restrooms.
4421 - PINECREST ELEMENTARY	01530101	$ 63,046.00	$ 34,986.41	Pull Out to expedite replacement of 200T York chiller compressor
4441 - PINE LAKE ELEMENTARY	01618100	$ 3,488,632.00	$ 10,730.60	Demolish portable. Resurface & restripe paved play area. Replace basketball goals, K-play area, playground, kiln vent, emergency generator, public address system, windows, carpet flooring, ceiling, HVAC system & controls, air handler, plumbing fixtures, drinking fountains, water heater, receptacles. Remodel group restrooms. Upgrade playground. Add covered walkway, backflow preventer, security cameras, security alarm system & contacts, emergency lighting. Selective painting.

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

4461 - PINE VILLA ELEMENTARY	01618900	$ 1,323,976.00	$ 8,477.16		Demolish 11 portables & building 5. Resurface & restripe paved play area. Replace windows, exhaust fans, window AC units, drinking fountains, grease trap, vinyl composition & carpet flooring. Repair public address system. Remodel group restrooms. Upgrade K- play area surface. Add fire alarm & security alarm systems. Selective paint.
4461 - PINE VILLA ELEMENTARY	01618902	$ 89,767.00	$ 13,983.87	Pull Out to expedite demo of portables & site restoration	
4461 - PINE VILLA ELEMENTARY	01618903	$ 103,124.00	$ 75,101.08	Pull Out to expedite PA Repairs / Upgrade / Extension	
4491 - HENRY E.S. REEVES ELEMENTARY	01303800	$ 1,433,326.00	$ 1,317,488.22	Upgrade air conditioning system; replace surety cameras where needed; upgrade PA system; replace PE surface area; paint exterior; install new playground and surface; install new classroom technology.	
4491 - HENRY E.S. REEVES ELEMENTARY	01303802	$ 146,739.00	$ 124,473.52	Pull Out to expedite replacement of 2 AHU's	
4491 - HENRY E.S. REEVES ELEMENTARY	01311000	$ 131,378.00	$ 88,423.10	Advanced replacement of playground & impact surface	
4501 - POINCIANA PARK ELEMENTARY	01509900		$ 11,460.65	Demolish portable & select buildings. Replace playground, sanitary, P.A. system, partial covered walkway, windows, interior & exterior doors, ceilings, carpet & VCT flooring, fiber glass exterior panels, HVAC system & controls, air handler, water heater, electrical service, exhaust fans. Add covered walkway, fire alarm system, HVAC for Kitchen including exhaust & AFSS, receptacles, security alarm system, new group toilets. Upgrade playground. Selective painting.	
4501 - POINCIANA PARK ELEMENTARY	01509901	$ 131,988.00	$ 95,109.08	Pull Out to expedite replacement of playground impact surface	
4511 - DR GILBERT L. PORTER ELEM	01291000	$ 37,200.00	$ 36,559.43	Advanced chiller installation at PLC "Q"	
4511 - DR GILBERT L. PORTER ELEM	01528700	$ 4,031,810.00	$ 62,962.07	Resurface parking & play areas. Remove portables. Add playground/equipment, backflow preventer, security alarm & camera system & intercom. Replace PA, generator, concrete walks, water cooler, lavatories, toilets, carpet & paint. Add/replace data ports.	

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

4541 - RAINBOW PARK ELEMENTARY	01619600	$ 2,515,391.00	$ 10,160.11	Demolish portable. Resurface paved play area & basketball goals, playground, sanitary system, windows, HVAC system & controls, AHU, condenser, exhaust fans, water lines, plumbing fixtures, water fountains, panel boards, 800 Amp panel, moveable partitions, ceilings, lighting, carpet & wood strip flooring. Remodel group restrooms, plumbing fixtures. Upgrade playground. Repair PA system, sprinkler heads. Add covered walkway, security cameras & alarm contacts, receptacles. Selective paint.
4581 - REDLAND ELEMENTARY	01305800	$ 1,207,581.00	$ 1,194,844.65	Replace/upgrade selective air conditioning system components; replace flooring in selected areas; replace damaged doors as needed; correct drainage deficiency; replace security and canopy lighting; extend covered walkway; repair exterior surface and paint; paint interior as needed; install new classroom technology.
4581 - REDLAND ELEMENTARY	01541000	$ 39,198.00	$ 16,850.72	Advanced Replacement of playground and impact surface
4611 - REDONDO ELEMENTARY	01619700; 01619701	$ 650,500.00	$ 632,995.47	Pull Out to expedite re-roofing of all bldgs except 9, 11 & 17
4651 - ETHEL F BECKFORD/RICHMOND PLC	00433300	$ 5,208.00	$ 5,208.68	Advance replacement of playground toy and surface
4651 - ETHEL F BECKFORD/RICHMOND PLC	01331000	$ 1,216,378.00	$ 1,055,091.06	Fire alarm system upgrade; PA system upgrade; HVAC improvements and energy management system; select flooring replacement; new exterior doors and painting; portable demolition; new classroom technology.
4651 - ETHEL F BECKFORD/RICHMOND PLC	01331001	$ 96,521.00	$ 94,000.00	Pull Out to expedite completion of GOB project (Install Unit Vents)
4681 - RIVERSIDE ELEMENTARY	01334900	$ 671,330.00	$ 436,226.89	Parking and drainage improvements; play court enhancements; exterior doors; energy management system; PA system upgrades; security camera system enhancements; restroom upgrades; classroom technology.
4681 - RIVERSIDE ELEMENTARY	01334901	$ 83,221.00	$ 83,221.00	Pull Out to upgrade existing P/A system to Rauland Telecenter "U"
4691 - JANE ROBERTS K-8 CENTER	01339900; 01425000	$ 31,513.07	$ 31,513.07	Chiller replacement

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

4691 - JANE ROBERTS K-8 CENTER	01425001	$ 219,705.00	$ 213,059.57	Pull Out to expedite playground projects (2)
4721 - ROCKWAY ELEMENTARY	01425200; 01425202; 01425203	$ 5,227,952.00	$ 1,721,724.77	Fire Alarm & PA upgrades, fencing, drop-off, covered walkway, site drainage, re-surfacing of play courts, replacement of basketball goals and selective paint, HVAC replacement, including controls, window replacement, remodeling/renovation of student restrooms including sewer lines, domestic water piping and exhaust fans, selective electrical upgrades, selective ceiling, lighting and flooring replacement, replacement of P.E. Shelter.
4721 - ROCKWAY ELEMENTARY	01425201	$ 265,179.00	$ 171,032.96	Pull Out to expedite playground projects (2)
4721 - ROCKWAY ELEMENTARY	01425204	$ 15,902.00	$ 6,082.68	Pull Out to expedite PA Repairs / Upgrade
4741 - ROYAL GREEN ELEMENTARY	00636200	$ 982.00	$ 981.98	Provide new playground equipment and safety surface over existing concrete slab.
4741 - ROYAL GREEN ELEMENTARY	01335100	$ 402,249.00	$ 392,250.17	Playground installation; parking and drainage improvements; roofing in select areas; PA system upgrades; exterior painting; portable removal; new classroom technology.
4761 - ROYAL PALM ELEMENTARY	01335200	$ 1,288,347.00	$ 1,136,216.73	Play court improvements; HVAC improvements; PA system upgrades; security camera system enhancements; exterior painting; new classroom technology.
4761 - ROYAL PALM ELEMENTARY	01335201	$ 115,000.00	$ 7,780.45	Pull Out to expedite playground and vita course replacement
4801 - GERTRUDE EDELMAN/SABAL PALM EL	01303500	$ 1,886,703.00	$ 1,886,702.77	Replace windows; replace fire alarm; upgrade security camera system; replace flooring in selected areas; install new playground and new playground surface area; paint exterior and interior in selected areas; install new classroom technology.
4801 - GERTRUDE EDELMAN/SABAL PALM EL	01303501	$ 423,839.00	$ 423,643.99	Pull Out to expedite replacement of F/A system
4801 - GERTRUDE EDELMAN/SABAL PALM EL	01303502	$ 67,081.00	$ 67,080.78	Pull Out to expedite demo of portables & site restoration
4801 - GERTRUDE EDELMAN/SABAL PALM EL	01310900	$ 108,502.00	$ 108,500.69	Advanced replacement playground with impact surface

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

4801 - GERTRUDE EDELMAN/SABAL PALM EL	01731600	$ 19,014.53	$ 19,014.53	Installation of cameras
4841 - SANTA CLARA ELEMENTARY	01335300; 01335301; 01448300	$ 1,269,051.00	$ 1,204,136.54	Exterior play area enhancements; HVAC system improvements; electrical system upgrades; exterior painting; new classroom technology.
4841 - SANTA CLARA ELEMENTARY	01526400	$ 14,130.00	$ 11,670.06	Replace rooftop 10 ton condensing unit and TXV valve
4881 - SCOTT LAKE ELEMENTARY	01424300	$ 3,449,706.00	$ 389,362.76	HVAC replacement including controls, site drainage and re-grading, new playground surface, selective exterior paint, demolition and replacement of Buildings #3 and 10, demolition and partial replacement of Buildings #5 (students restrooms, male and female) and #6 (connecting covered walkway), portable demolition, window replacement, restrooms renovations including sanitary sewer and domestic water piping, electrical upgrades and other selective interior renovations.
4881 - SCOTT LAKE ELEMENTARY	01424302	$ 4,370.00	$ 4,297.34	Pull Out to expedite Castaldi Study for DOE approval
4921 - SEMINOLE ELEMENTARY	01618200	$ 3,407,405.00	$ 10,600.41	Demolish portable building. Re-roofing, windows & doors, drinking fountains, P.A. system, air handlers, exhaust fans, lighting. Remodel group restrooms. Upgrade playground, electrical capacity & power service, emergency lighting. Add chain link fencing & gate, HVAC for Kitchen & computer room, receptacles, security alarm & motion detector & contacts. Selective paint.
4961 - SHADOWLAWN ELEMENTARY	01306200	$ 1,090,771.00	$ 1,027,624.16	Replace/upgrade air conditioning system; replace fire alarm; upgrade PA system; upgrade plumbing; install security cameras; upgrade electrical system; repair interior millwork and cabinetry as needed; remove portables; install new classroom technology.
4961 - SHADOWLAWN ELEMENTARY	01306201	$ 52,913.00	$ 46,478.00	Pull Out to expedite PA upgrades

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5001 - SHENANDOAH ELEMENTARY	01306300	$ 1,215,282.00	$ 1,208,686.99	Replace roof in selected buildings; repair damaged walkways; replace exterior doors as needed; replace handrails; replace ceiling areas and flooring as needed; upgrade security camera system; improve storm drainage; extend canopy to serve building #3; coat and restripe service area parking; upgrade serving line in the cafeteria; paint exterior; install new classroom technology.
5001 - SHENANDOAH ELEMENTARY	01306301	$ 234,629.73	$ 234,629.73	Pull Out to expedite re-roofing of older building
5003 - SOUTH DADE MIDDLE SCHOOL	01335500	$ 188,811.00	$ 179,391.19	Playground surface improvements; flooring improvements in select areas; PA system enhancements; security camera system enhancements; classroom technology.
5005 - DAVID LAWRENCE JR K-8 CENTER	01330600	$ 93,963.00	$ 90,117.65	Electrical (lighting) upgrades; new classroom technology.
5021 - BEN SHEPPARD ELEMENTARY	01423500	$ 6,434,988.00	$ 291,243.03	New Bus Drop-Off (including all related drives and walks) and covered walkway, parking lot improvements, new Classroom Building to house (286 student stations) and covered walkway to connect to main building, new playground and impact surface, HVAC improvements, security alarm improvements, select lighting improvements, exterior painting as needed, portable demolition.
5021 - BEN SHEPPARD ELEMENTARY	01423501	$ 105,707.00	$ 85,856.61	Pull Out to expedite replacement of air cooled chiller
5021 - BEN SHEPPARD ELEMENTARY	01423502	$ 47,536.00	$ 38,471.10	Pull Out to expedite PA Repairs / Upgrade / Extension
5041 - SILVER BLUFF ELEMENTARY	01435300	$ 2,536,866.00	$ 2,464,186.65	New 1-story addition (8 classrooms, parking and covered shelter)
5041 - SILVER BLUFF ELEMENTARY	01435301	$ 51,444.00	$ 48,798.96	Pull Out to expedite demo of portables & site restoration
5041 - SILVER BLUFF ELEMENTARY	01511200	$ 16,307.00	$ 15,927.30	Upgrade FA panel & provide surge protection
5051 - ERNEST R GRAHAM K-8 ACADEMY	01528500	$ 7,335,094.00	$ 72,046.23	Resurface parking & play areas. Flooding repairs. Add bus drop-off, concrete walks, covered walkways & exit signs. Replace PA, FA, security alarm, playground, EMS, clock system, water coolers, doors, windows, HVAC equipment, VCT, stone/quarry flooring, bleachers, masonry walls & paint. Repair retaining wall, drywall & elevator cab.

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5061 - DR. CARLOS J FINLAY ELEMENTARY	01218800	$ 95,516.00	$ 80,608.00	Advanced Replacement of playground and impact surface
5061 - DR. CARLOS J FINLAY ELEMENTARY	01433500	$ 198,624.00	$ 83,973.02	Playground surface replacement, HVAC replacement, exterior painting.
5081 - DR. FREDERICA S. WILSON / SKYWAY ELEMENTARY	01516500	$ 8,503,831.00	$ 24,401.16	Demolish buildings 1 & 2. Replace basketball goals, gravel parking area, lighting, panel board. Add dedicated playground, parking spaces. Provide new building for 424 students, fire alarm & public address system. Upgrade K play area, electrical capacity & power service, receptacles. Selective painting.
5091 - SOUTH POINTE ELEMENTARY	01530400	$ 6,316,100.00	$ 54,824.48	Resurface parking & play areas. Remove portable. Add new classroom building, FA. Replace playground, HVAC equipment, water coolers, lighting, exit signs, doors, carpet, VCT & epoxy flooring & select paint.
5101 - JOHN I. SMITH K-8 CENTER	01333200	$ 482,810.00	$ 473,676.17	Playground surface improvements; HVAC improvements; painting; new classroom technology.
5101 - JOHN I. SMITH K-8 CENTER	01333201	$ 37,805.00	$ 33,880.79	Pull Out to expedite PA system upgrade & repairs
5121 - SNAPPER CREEK ELEMENTARY	01306400	$ 2,244,261.00	$ 2,120,794.47	Replace windows in classroom buildings; replace air conditioning units and system components as needed; renovate group restrooms; paint exterior as needed; install new playground surface; install new classroom technology.
5141 - HUBERT O. SIBLEY K-8 ACADEMY	01331800	$ 493,114.00	$ 484,640.18	Play area/field improvements; PA system enhancements; select flooring improvements; roofing repairs; exterior painting as needed; new classroom technology.
5141 - HUBERT O. SIBLEY K-8 ACADEMY	01667700	$ 104,083.94	$ 104,083.94	Clean, patch, prime and paint exterior surfaces
5201 - SOUTH HIALEAH ELEMENTARY	01306500	$ 1,392,999.00	$ 1,380,045.79	Replace roof in selected areas; replace air conditioning in buildings 2 and 4; replace plumbing fixtures in restrooms; upgrade electrical system; replace domestic water and sanitary sewer systems; install new covered walkway in selected area; install new playground surface; install new classroom technology.
5201 - SOUTH HIALEAH ELEMENTARY	01306501	$ 19,012.00	$ 16,778.19	Pull Out to replace 20T Split DX Unit Cond. & AHU (200 Wing)
5201 - SOUTH HIALEAH ELEMENTARY	01309600	$ 29,358.31	$ 29,358.31	Advanced GO bond funded replacement of playground impact surface

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5241 - SOUTH MIAMI K-8 CENTER	01335700	$ 1,439,212.00	$ 1,281,395.63	Site drainage and play court improvements; roofing; HVAC improvements; bathroom renovations; PA system upgrades; security camera system enhancements; select exterior wall replacement and interior renovations; interior and exterior painting; portable demolition; classroom technology.
5281 - SOUTH MIAMI HEIGHTS ELEMENTARY	01306600	$ 2,148,306.00	$ 2,049,092.01	Replace selective air conditioning system components; replace windows in selected areas; replace roof where needed; paint interior as needed; remove portables; install new classroom technology.
5281 - SOUTH MIAMI HEIGHTS ELEMENTARY	01313600	$ 23,641.00	$ 19,877.23	Advanced Demo of portable(s) and restore site
5321 - SOUTHSIDE ELEMENTARY	01306700	$ 946,345.00	$ 899,850.86	Renovate building 2 to include interior and exterior improvements of classrooms and group restrooms; install new playground surface; install new classroom technology.
5321 - SOUTHSIDE ELEMENTARY	01416000	$ 52,672.40	$ 52,672.40	Advanced Replacement of AHU's components and Condensers in Bldg. 3 (Cafeteria)
5321 - SOUTHSIDE ELEMENTARY	01549900	$ 1,391,484.00	$ 198,921.81	Historic Restoration of Bldg. 1
5321 - SOUTHSIDE ELEMENTARY	01549901	$ 54,677.00	$ 32,151.30	Pull Out to expedite PA Repairs / Upgrade / Extension
5361 - SPRINGVIEW ELEMENTARY	01435400; 01435402	$ 3,703,078.00	$ 1,063,485.61	HVAC replacement including controls, playground replacement, covered walkways, parking lot improvements, exterior painting in select areas, selective interior renovations, window replacement, restroom renovations including sanitary sewer and domestic water piping, selective electrical upgrades.
5361 - SPRINGVIEW ELEMENTARY	01435403	$ 18,867.00	$ 18,865.65	Pull Out to expedite replacement of 15 ton split unit (bldg. 13)
5361 - SPRINGVIEW ELEMENTARY	01435404	$ 52,202.00	$ 50,937.60	Pull Out to expedite PA Repairs / Upgrade
5381 - E.W.F. STIRRUP ELEMENTARY	00422600	$ 32,023.00	$ 25,507.08	Replace existing playground PIP surface with Artificial Turf.

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5381 - E.W.F. STIRRUP ELEMENTARY	01330800	$ 1,263,020.00	$ 1,262,273.66		Site, play court and playground improvements; covered walkway installation; HVAC system improvements including energy management system upgrades; select electrical, plumbing and electrical improvements; PA system replacement; security camera system improvements; exterior and interior painting; new classroom technology.
5401 - SUNSET ELEMENTARY	01425300	$ 4,675,969.00	$ 16,017.56		Resurface & restripe courts. Replace covered walkway, playground, sewerage system, grease trap, water lines, gas lines, wood & carpet & vinyl flooring, HVAC system & controls, exhaust fans, plumbing fixtures, drinking fountains, receptacles, exit signs, windows, ceilings, doors, air handlers, F.A. components, lighting. Remodel group restrooms. Site drainage improvement, new turf, backflow preventer, heat detectors, F.A. strobe, HVAC for Kitchen, stage lighting. Selective painting.
5401 - SUNSET ELEMENTARY	01425301	$ 35,242.00	$ 34,645.49		Pull Out to expedite replacement of playground impact surface
5401 - SUNSET ELEMENTARY	01425302	$ 18,332.00	$ 365.20		Pull Out to expedite re-surface of basketball courts
5401 - SUNSET ELEMENTARY	01425303	$ 200,000.00	$ 104,732.55		Pull Out to expedite installation of artificial turf field including drainage
5421 - SUNSET PARK ELEMENTARY	1426200	$ 11,633.00	$ 9,909.19		Renovation project including playground improvements
5421 - SUNSET PARK ELEMENTARY	01426201	$ 120,016.00	$ 115,254.15		Pull Out to expedite playground project
5431 - SWEETWATER ELEMENTARY	01425400	$ 2,168,246.00	$ 142,998.54		Resurface play areas, Remove portables. Demolish footers, paving, curbing. Add covered walkway, parking area, drop-offs. Replace FA & PA system, playground, fencing, sanitary drains, water heater, electrical equipment, exit signs, emergency lighting, VCT flooring, selective paint. Add/replace electrical outlets, security alarm. Upgrade HVAC & controls, group restrooms.
5431 - SWEETWATER ELEMENTARY	01425401	$ 98,632.00	$ 96,682.13		Pull Out to expedite playground project
5431 - SWEETWATER ELEMENTARY	01425402	$ 136,293.00	$ 103,612.69		Pull Out to expedite drop-off and parking scope of work
5431 - SWEETWATER ELEMENTARY	01425403	$ 45,981.00	$ 43,316.20		Pull Out to expedite removal of portables
5431 - SWEETWATER ELEMENTARY	01425404; 1552700	$ 434,652.00	$ 333,451.30		Pull Out to expedite Fire Alarm system replacement

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5431 - SWEETWATER ELEMENTARY	01425405; 01425406	$ 66,652.00	$ 64,668.89	Pull Out to expedite PA upgrades and repairs
5441 - SYLVANIA HEIGHTS ELEMENTARY	01335900	$ 434,005.00	$ 209,594.91	Playground improvements; select roofing and HVAC improvements; select flooring improvements; remove portables; new classroom technology.
5481 - TREASURE ISLAND ELEMENTARY	01322300	$ 2,834,029.00	$ 311,516.23	Re-surface hard courts, drainage repairs, select paint. Window replacement, HVAC upgrades. Select plumbing, electrical, flooring, ceiling, lighting, cabinets & water cooler replacement.
5521 - TROPICAL ELEMENTARY	01425500	$ 3,685,606.00	$ 23,604.26	Demolish portable building. Resurface & restripe paved play area. Replace concrete sidewalks, playground & K-play area, basketball goals, public address system, gas lines ,roofing, windows ,ceilings ,lighting, emergency lighting, carpet flooring, HVAC systems & controls, exhaust fans, HVAC, plumbing fixtures, drinking fountains, water heater , receptacles. Add covered walkway, backflow preventer, HVAC & controls for Kitchen, GFCI receptacles. Selective painting
5521 - TROPICAL ELEMENTARY	01425501	$ 92,287.00	$ 89,356.46	Pull Out to expedite ESE playground project
5521 - TROPICAL ELEMENTARY	01425502	$ 49,995.00	$ 47,995.00	Pull Out to expedite PA upgrades and repairs
5561 - FRANCES S. TUCKER ELEMENTARY	01536300	$ 2,644,109.00	$ 123,739.28	Demolish portables. Resurface & restripe parking area. Upgrade play areas, air conditioning & controls. Replace basketball goals, playground, fire alarm components, windows & doors including hardware, wall & floor tiling, toilet partitions, ceilings, lighting, plumbing fixtures. Add covered walkway, new PE shelter, receptacles, exit signs, security alarm contacts. Selective paint.
5561 - FRANCES S. TUCKER ELEMENTARY	01536302	$ 23,152.00	$ 2,534.20	Pull Out to expedite demo of portables & site restoration
5601 - TWIN LAKES ELEMENTARY	01435600	$ 2,650,869.00	$ 2,147,048.31	HVAC replacement, window replacement, and group toilet renovations.
5641 - VILLAGE GREEN ELEMENTARY	01306900	$ 1,914,117.00	$ 1,915,994.00	Install new air conditioning system and controls; install new windows in selected areas; upgrade electrical system infrastructure; replace water line piping; install security cameras; install covered walkway for drop-off area; repair irrigation system; paint exterior and interior where needed; remove portables; install new classroom technology.

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5641 - VILLAGE GREEN ELEMENTARY	01313800	$ 45,453.00	$ 38,974.52	Remove/Demo portable(s) and restore site
5671 - VINELAND K-8 CENTER	01307000	$ 1,535,449.00	$ 1,532,896.74	Replace windows in main classroom buildings; install new air conditioning units and system controls as needed; upgrade electrical infrastructure as needed; repair roof at Media Center; paint exterior and interior as needed; install new classroom technology.
5671 - VINELAND K-8 CENTER	01309800	$ 30,077.00	$ 30,077.41	Advanced GO bond funded replacement of playground impact surface
5711 - MAE WALTERS ELEMENTARY	01434700	$ 4,412,085.00	$ 2,205,995.14	Playground replacement to include impact surface replacement, covered walks to drop-offs, re-surface and re-stripe paved basketball courts and replace damaged goals, remove parking in front of school, re- grade and re-sod area, and provide additional parking within site, HVAC system replacement including controls, security camera and alarm improvements, plumbing improvements, ceiling, flooring and lighting improvements, portable demolition and site restoration, exterior painting in select areas.
5711 - MAE WALTERS ELEMENTARY	01434701	$ 87,748.00	$ 81,851.00	Pull Out to expedite PA Repairs / Upgrade / Extension
5791 - WEST HOMESTEAD K-8 CENTER	01336300; 01336400	$ 9,408,979.00	$ 8,288,519.03	Demolish Buildings 4, 6, related covered walkways and portables; build new addition related to K-8 conversion to house 264 upper academy student stations, grades 6-8, (approx. 23,000 GSF), including general purpose classrooms, science classrooms, skills development labs, art patio, dining patio, K-8 physical education spaces, administration and related support spaces; renovate remaining buildings; new classroom technology.
5791 - WEST HOMESTEAD K-8 CENTER	01336301	$ 64,130.00	$ 58,735.00	Pull-out to expedite upgrades to P/A system
5831 - HENRY S. WEST LABORATORY SCHL	01511000	$ 3,049,275.00	$ 189,327.22	GOB funded Addition Phase I (K-8 Conversion)
5831 - HENRY S. WEST LABORATORY SCHL	01511001	$ 215,447.00	$ 200,380.03	Pull Out to expedite classroom remodel/renovation in Media bldg.

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5861 - DR H W MACK/W LITTLE RIVER K8	01443200; 01443201	$ 10,509,151.00	$ 239,400.96	Demolition & replacement of buildings 1 and 6, with approximately 617 student stations, administration, cafeteria and kitchen/food service, Media Center & ancillary spaces, new covered walkway to connect to main building, relocation of play area & basketball courts, PA system upgrades, renovation of remaining buildings including interior remodeling of Building 4, HVAC & controls replacement, selective ceiling grid, flooring, electrical FA upgrades, restroom renovations & exterior paint.
5861 - DR H W MACK/W LITTLE RIVER K8	01443202	$ 38,984.00	$ 37,425.00	Pull Out to expedite the Programming phase of the project
5901 - CARRIE P MEEK/WESTVIEW K-8 CTR	01329800; 01226000; 01410100	$ 2,614,275.00	$ 2,502,071.87	Playground installation; walkway installation; HVAC system improvements including energy management controls; restroom and plumbing improvements; fire alarm and security camera enhancements; electrical and lighting upgrades; interior renovations; exterior painting; portable demolition; new classroom technology.
5901 - CARRIE P MEEK/WESTVIEW K-8 CTR	01329802	$ 78,585.00	$ 4,123.04	Pull Out to expedite grease trap replacement
5931 - PHILLIS WHEATLEY ELEMENTARY	01509400	$ 963,465.00	$ 4,473.92	Demo building 2. Replace covered walkways, basketball goals, playground, sanitary system, gas lines, water lines, ceramic tiles, carpet flooring, HVAC controls, AHU, fan coil, roof condenser, plumbing fixtures, water fountains, water heater, receptacles, lighting, security cameras & alarm contacts. Upgrade 2 playgrounds, electrical capacity. Repair PA, stucco exterior. Backflow preventer, heat detectors, HVAC for Kitchen. Selective paint.
5931 - PHILLIS WHEATLEY ELEMENTARY	01509401	$ 92,632.00	$ 68,871.45	Pull Out to expedite replacement of A/C Condensers
5951 - WHISPERING PINES ELEMENTARY	01307300	$ 1,653,774.00	$ 1,645,491.62	Replace selective air conditioning system components; upgrade interior lighting; upgrade fire protection system; replace sinks and plumbing as needed; paint selected exterior and interior areas; replace emergency generator; install new playground surface; install new classroom technology.

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5951 - WHISPERING PINES ELEMENTARY	01310100	$ 70,430.00	$ 43,538.03	Advanced replacement of playground impact surface
5961 - WINSTON PARK K-8 CENTER	01307600	$ 1,245,177.00	$ 1,092,490.45	Replace/refurbish selective air conditioning system components; repair fire pump; upgrade emergency lighting; replace kiln; replace selected doors; replace ceilings and flooring where needed; repair canopy and backflow preventer; install new classroom technology.
5971 - NATHAN YOUNG ELEMENTARY	01619400	$ 1,771,592.00	$ 17,703.80	Resurface & restripe paved play areas. Replace gas lines, windows, plumbing fixtures, drinking fountains, public address components, lighting. Repair storm drains courtyard. Add covered walkway, playground with equipment, HVAC & controls for Kitchen, security cameras. Selective painting.
5981 - DR. EDWARD L. WHIGHAM	01302500	$ 1,608,749.00	$ 1,546,068.20	Replace windows in selected areas; replace/repair ceiling areas and flooring in selected areas; replace cabinetry where needed; upgrade electrical infrastructure in classrooms and for Closed Circuit Television; install security cameras; waterproof and paint exterior; install new playground surface; remove portables; install new classroom technology.
5981 - DR. EDWARD L. WHIGHAM	01302501	$ 105,269.00	$ 74,422.50	Pull Out for window water intrusion testing (remove/re-install)
5981 - DR. EDWARD L. WHIGHAM	01302502	$ 114,000.00	$ 86,166.49	Pull Out to expedite playground surface & toy upgrades at PLC
5981 - DR. EDWARD L. WHIGHAM	01310500	$ 101,332.00	$ 100,449.40	Advanced Replacement of playground & impact surface
5981 - DR. EDWARD L. WHIGHAM	01312500	$ 10,091.00	$ 9,259.48	Advanced Removal/Demo of portable(s) and restore site
5991 - CHARLES DAVID WYCHE JR ELEM	01220600	$ 146,762.00	$ 113,437.38	Advanced replacement of playground equipment and play surface
5991 - CHARLES DAVID WYCHE JR ELEM	01422800	$ 3,047,759.00	$ 10,793.35	Resurface paved play areas & parking lots. Replace windows, door hardware, air conditioning components, flooring, sidewalks, fencing & gates. Repair emergency generator. Upgrade site drainage. Add new bus drop-off, covered walkway, back flow preventer, site lighting, fire alarm system, receptacles, emergency lighting, panel boards, kiln vent. Selective painting.

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6001 - HERBERT A. AMMONS MIDDLE	01331600	$ 1,081,337.00	$ 852,687.52	Covered walkways; play court improvements; HVAC improvements, campus wide, including energy management system upgrades; electrical upgrades; flooring improvements; PA system upgrades; new classroom technology.
6001 - HERBERT A. AMMONS MIDDLE	01331601	$ 190,932.00	$ 54,484.72	Pull Out to expedite replacement of 38 Bard units
6001 - HERBERT A. AMMONS MIDDLE	01331602	$ 44,925.00	$ 39,842.24	Pull Out to expedite group bathroom renovations (bldg. 9)
6011 - GEORGIA JONES- AYERS MIDDLE	01423900	$ 3,243,730.00	$ 97,319.63	Resurface play areas; provide new bus drop-off, new PE shelter, remove portables, flooding repairs, lab and sanitary drains, replace existing emergency generator, roof repairs, replace windows, replace carpet flooring, upgrade HVAC and controls, replace water piping, lavatories, urinals and toilets, replace electrical equipment, replace doors, selective pressure cleaning and paint.
6011 - GEORGIA JONES- AYERS MIDDLE	01423901	$ 282,000.00	$ 75,256.85	Pull Out to expedite installation of chiller purchased with ARRA funds
6021 - ARVIDA MIDDLE SCHOOL	01341500	$ 42,000.00	$ 28,600.35	Advanced chiller installation
6021 - ARVIDA MIDDLE SCHOOL	01527700	$ 3,545,700.00	$ 78,111.37	Add parent drop-off, backflow preventer, utility shut- off valves & FA equipment. Replace basketball goals, entrance doors, PA, carpet, wood floor, water heater& paint. Add/replace outlets & security cameras/equipment. Repair fire pump. Upgrade HVAC & controls.
6021 - ARVIDA MIDDLE SCHOOL	01527701	$ 12,256.00	$ 11,266.00	Pull Out to expedite Traffic Study
6031 - BROWNSVILLE MIDDLE	01528100; 01657700	$ 2,861,674.00	$ 58,696.42	Resurface parking & play areas. Demolish & add buildings. Add covered walkway. Replace PA, gas, boiler, domestic water, lavatories, showers, water coolers, ceilings, doors, windows, VCT, ceramic floor, electrical equipment & service, lighting, exit signs & paint. Add/replace outlets. Repair drywall. Upgrade HVAC & controls.
6041 - PAUL W. BELL MIDDLE	01334700	$ 429,558.00	$ 402,816.65	Select window replacement; flooring replacement in select areas; PA system enhancements; security camera system enhancements; new classroom technology.

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6051 - CAROL CITY MIDDLE	01615900	$ 3,386,333.00	$ 11,759.17	Resurface paved play areas & parking. Replace HVAC equipment, kitchen exhaust (AFSS),flooring, distribution panel & electrical wiring, receptacles, exit signs, windows, boiler. Selective painting.
6051 - CAROL CITY MIDDLE	01615901	$ 21,740.00	$ 19,718.49	Pull Out to expedite carpet replacement in Auditorium
6052 - MIAMI ARTS STUDIO 6-12 @ZELDA	01543800	$ 6,000,000.00	$ 438,839.27	Auditorium Addition
6061 - CAMPBELL DRIVE MIDDLE	01329700	$ 961,214.00	$ 863,916.99	Site improvements; select exterior door replacement; PA system upgrade; security camera system enhancements; select ceiling and flooring improvements; exterior painting; new classroom technology.
6071 - GEORGE WASHINGTON CARVER	01423000	$ 3,981,796.00	$ 98,302.27	Resurface parking. Add service yard ramp, laundry sinks, custodial sink. Structural repairs to foundations, flooding repairs. Replace grease trap. FA & PA systems, concrete walks, sanitary drains, gas & water piping, windows, gutters & downspouts, electrical equipment, lighting, carpet flooring, partitions, selective paint. Add/replace electrical outlets, security cameras & contacts. Repair bleachers. Upgrade HVAC & controls, group restrooms.
6071 - GEORGE WASHINGTON CARVER	01423001	$ 40,573.00	$ 29,700.16	Pull Out to expedite installation of chiller purchased with ARRA funds
6081 - CUTLER BAY SENIOR HIGH	01520700	$ 2,448,262.00	$ 196,778.83	Demo portables & restore site, re-coat and re-stripe basketball courts & parking lots. Replace elevator cab, Auditorium seats & generator. Select HVAC, ceiling, lighting, flooring and plumbing upgrades. Selective paint.
6081 - CUTLER BAY SENIOR HIGH	01626700	$ 10,870.00	$ 10,538.45	Replace marquee panels & wall sign due to name change
6091 - CITRUS GROVE MIDDLE SCHOOL	01301900	$ 1,223,737.00	$ 1,032,222.96	Replace selective exterior doors and frames; replace flooring and suspended ceiling in selected areas; upgrade electrical infrastructure in the classrooms and the panel board; renovate the elevator; repair and paint interior and exterior where needed; replace kiln Vent; install new classroom technology.
6091 - CITRUS GROVE MIDDLE SCHOOL	01301901	$ 262,125.00	$ 261,125.05	Pull Out to expedite re-roofing of Main bldg.
6091 - CITRUS GROVE MIDDLE SCHOOL	01301902	$ 70,927.00	$ 67,134.18	Pull Out to expedite stucco repairs and paint

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6111 - CUTLER BAY MIDDLE	01339200	$ 12,006,498.00	$ 1,158,857.20		Campus-wide miscellaneous renovations; replacement of Building 1 with exception of the Auditorium and Cafeteria/Kitchen (to be renovated) and replacement of Buildings 2, 3 and 4; new construction to provide approximately 615 new student stations and the remaining buildings 5 and 6, combined with the Music Lab in the Auditorium to provide a total of 602 existing student stations; new classroom technology.
6111 - CUTLER BAY MIDDLE	01339202	$ 466,426.00	$ 441,400.93		Pull Out to expedite selective demo of bldg. 1
6111 - CUTLER BAY MIDDLE	01339203	$ 22,354.00	$ 21,450.00		Pull Out to expedite PA Corrections
6121 - RUBEN DARIO MIDDLE	01414600	$ 6,000.00	$ 216.47		Advanced Demolition of portable and site restoration
6121 - RUBEN DARIO MIDDLE	01620000	$ 4,214,868.00	$ 16,232.74		Demolish portable buildings. Replace AFSS system, doors & hardware, overhead doors, toilet partitions, carpet flooring, exterior stucco, chiller & cooling tower, HVAC systems & controls, exhaust fans, fume hood in lab, water heaters, plumbing fixtures, fire pump, motor control centers. Upgrade make up air supply. Add receptacles. Selective painting.
6121 - RUBEN DARIO MIDDLE	01620001	$ 817,095.00	$ 57,220.31		Pull Out to expedite replacement of 2-160 ton chillers & pumps
6151 - DORAL MIDDLE SCHOOL	01332500	$ 256,231.00	$ 242,602.54		Install site drainage; HVAC enhancements; PA system enhancements; new classroom technology.
6151 - DORAL MIDDLE SCHOOL	01332501	$ 17,756.00	$ 17,123.00		Pull Out to expedite PA upgrades
6151 - DORAL MIDDLE SCHOOL	01528400	$ 3,000,000.00	$ 178,858.25		Senior High School conversion/remodel/renovation project.
6161 - LAWTON CHILES MIDDLE	01617100	$ 3,621,201.00	$ 12,860.93		Resurface & restripe paved play area. Replace public address system, concrete walks, exterior chiller & cooling tower, flooring, windows, receptacles, lighting/emergency lighting, c roofing, ceiling fans, panel board, electrical disconnect. Add fire alarm heat & smoke detectors & system components. Upgrade HVAC components & controls, power service. Selective painting.

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6171 - HENRY H. FILER MIDDLE	01433700	$ 2,854,174.00	$ 892,082.89	HVAC replacement, restroom renovations window replacement, electrical upgrades, new elevator, renovation of locker rooms, selective lighting replacement, security alarm system upgrades, selective exterior painting.
6211 - GLADES MIDDLE	01613700	$ 10,263,964.00	$ 38,971.18	Demolish portables. Remodel group restrooms. Replace sanitary lines, water lines, drinking fountains, windows, stage curtains, air conditioning components including insulation, panel boards, electrical main service, receptacles, public address / intercom components. Add new building to provide 352 new student stations, parking & driveways, emergency lighting. Selective painting.
6211 - GLADES MIDDLE	01613701	$ 68,913.00	$ 64,833.22	Pull Out to expedite demo of portables & site restoration
6211 - GLADES MIDDLE	01613702	$ 10,197.00	$ 8,036.20	Pull Out to expedite disconnect of portable utilities prior to demo
6221 - HAMMOCKS MIDDLE	01303700	$ 2,139,054.00	$ 1,915,005.05	Refurbish air conditioning system; replace selected windows; upgrade emergency and exterior security lighting; replace ceiling where needed; repair and paint exterior and interior; remove portables; install new classroom technology.
6221 - HAMMOCKS MIDDLE	01312800	$ 53,443.00	$ 47,399.53	Advanced Removal/Demo of portables and site restoration
6231 - HIALEAH MIDDLE	01342200	$ 178,735.00	$ 169,200.01	Advanced grease trap piping replacement
6231 - HIALEAH MIDDLE	01521100	$ 15,322.00	$ 14,944.87	Demo portables and restore site
6231 - HIALEAH MIDDLE	01528800	$ 3,597,146.00	$ 73,331.62	Resurface parking & play areas. Remove portables. Add PE shelter. Replace basketball goals, gas, sanitary, domestic water, lavatories, sinks, toilets, urinals, electrical equipment, lighting, carpet, HVAC equipment, ceramic wall tile & paint. Add/replace outlets, security cameras/equipment. Repair bleachers & elevator electrical system. Upgrade HVAC & controls & restrooms.
6231 - HIALEAH MIDDLE	01611200	$ 10,543.00	$ 10,262.42	Advanced replacement of carpet with VCT in band room
6241 - HIGHLAND OAKS MIDDLE	01304200	$ 1,119,656.00	$ 1,119,655.68	Replace/upgrade air conditioning system; replace ceiling lighting in selective, including stage; install security cameras where needed; upgrade plumbing in selective restrooms; replace exterior doors where needed; remove all portables; install new classroom technology.

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6241 - HIGHLAND OAKS MIDDLE	01304202; 01313000	$ 72,869.00	$ 64,911.49	Pullout to expedite Demolition of Portables and Site Restoration
6241 - HIGHLAND OAKS MIDDLE	01543300	$ 33,220.15	$ 33,220.15	Assessment of 9-12 grade facility on campus
6241 - HIGHLAND OAKS MIDDLE	01633400	$ 16,338.00	$ 6,234.71	Disconnection of utilities for portables to be demolished under 01304202
6251 - HOMESTEAD MIDDLE	01289900	$ 170,047.00	$ 4,244.37	Advanced chiller installation
6251 - HOMESTEAD MIDDLE	01528900	$ 4,753,892.00	$ 68,409.19	Resurface play areas. Remove portables. Replace domestic water, lavatories, toilets, sinks, water heaters, water coolers & fountains, ceramic floor, windows, ceilings, VCT, lighting, outlets, auditorium seating, storage cabinets & paint. Repair basketball goals. Upgrade HVAC, controls & restrooms.
6251 - HOMESTEAD MIDDLE	01618800	$ 20,652.00	$ 18,700.40	Repairs to FA system
6281 - THOMAS JEFFERSON MIDDLE	01424200	$ 4,038,695.00	$ 13,476.77	GOB funded Renovation Project
6281 - THOMAS JEFFERSON MIDDLE	01424201	$ 60,500.00	$ 22,749.28	Pull Out to expedite installation of chiller purchased with ARRA funds
6301 - JOHN F. KENNEDY MIDDLE	01423400	$ 2,815,977.00	$ 21,843.07	Demolish portables. Replace windows, water heater, flooring, distribution panel, electrical circuits & power supply, receptacles, panel board, public address. Upgrade air conditioning including new HVAC in Kitchen, heat pump. Selective painting.
6301 - JOHN F. KENNEDY MIDDLE	01423401	$ 172,980.00	$ 167,251.84	Pull Out to expedite replacement of Split A/C system in Cafeteria
6301 - JOHN F. KENNEDY MIDDLE	01423402	$ 95,757.00	$ 94,050.03	Pull Out to expedite demo of portables & site restoration
6301 - JOHN F. KENNEDY MIDDLE	01423403	$ 87,950.00	$ 32,359.19	Pull Out to expedite replacement of 2-15 ton split units in bldg.8
6331 - KINLOCH PARK MIDDLE	01338900; 01338901	$ 7,510,668.00	$ 6,032,105.33	Fire alarm repair/replacement; PA replacement; covered walkway; selective fence replacement; play area resurfacing; roofing replacement; selective water pipe replacement; exterior paint; complete HVAC system replacement; security camera enhancements; restroom renovations and plumbing upgrades; selective window replacement; auditorium acoustical wall and carpet replacement; selective ceiling/flooring replacement; lighting replacement; new classroom technology.
6331 - KINLOCH PARK MIDDLE	01338902	$ 133,811.00	$ 95,809.27	Pull Out to expedite PA Repairs / Upgrade / Extension

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6351 - LAKE STEVENS MIDDLE	01613500	$ 4,797,858.00	$ 15,216.25		Demolish portables. Add Covered Walkway. Resurface & restripe paved play area. Replace emergency generator, sprinkler heads, AFSS system in Kitchen, fire alarm & public address components, flooring, ceilings, lighting & emergency lighting, receptacles, motor control center, fume hood in lab, fire alarm components, smoke detector, boiler, chiller. Upgrade HVAC components & controls including new HVAC in Kitchen. Selective painting.
6351 - LAKE STEVENS MIDDLE	01613501	$ 54,357.00	$ 41,378.44		Pull Out to expedite demo of portables & site restoration
6351 - LAKE STEVENS MIDDLE	01613502	$ 98,821.00	$ 73,322.94		Pull Out to expedite installation of 2 chillers
6361 - JOSE DE DIEGO MIDDLE SCHOOL	01332300	$ 560,177.00	$ 512,440.87		HVAC system enhancements; security camera installation; electrical and lighting upgrades; install new classroom technology.
6391 - MADISON MIDDLE	01617300	$ 9,469,226.00	$ 28,430.32		Demolish select buildings. Add new building to provide 264 new stations plus admin, group restrooms, labs & lockers.
6411 - HORACE MANN MIDDLE	01616900	$ 3,823,922.00	$ 20,943.07		GOB funded Renovation Project
6421 - JOSE MARTI MIDDLE	01332401	$ 62,609.00	$ 54,130.19		Pull Out to expedite demo of portables & site restoration
6421 - JOSE MARTI MIDDLE	01332402	$ 34,103.00	$ 18,451.66		Pull Out to expedite replacement of fume hood in rm. 1325 & installation of a new fume hood in rm. 1326
6441 - HOWARD D. MCMILLAN MIDDLE	1617000	$ 3,134,170.00	$ 26,011.31		GOB funded Renovation Project
6481 - MIAMI EDISON MIDDLE	01333500	$ 585,593.00	$ 586,057.21		PA and security system enhancements; HVAC enhancements; site improvements; electrical system upgrades as needed; new classroom technology.
6481 - MIAMI EDISON MIDDLE	01333501	$ 22,826.00	$ 18,786.25		Pull Out to expedite electrical infrastructure for 3 computer labs
6481 - MIAMI EDISON MIDDLE	01333502	$ 95,747.00	$ 91,519.00		Pull Out to expedite PA system upgrade & repairs
6501 - MIAMI LAKES MIDDLE	01529300	$ 3,746,825.00	$ 102,713.11		Resurface parking & play areas. Remove portables. Replace FA equipment, doors, water heater, electrical equipment, lighting, exit signs, carpet, VCT & paint. Add/replace outlets. Upgrade HVAC & controls.

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6521 - MIAMI SPRINGS MIDDLE	01434900; 01434901	$ 5,093,107.00	$ 552,415.81	Parking area improvements, and selective exterior paint, HVAC replacement including controls, replacement of fire alarm and PA system, selective roof replacement, windows and doors replacement, restrooms renovations, electrical upgrades and other selective interior renovations, portable demolition.
6541 - NAUTILUS MIDDLE	01334100	$ 429,560.00	$ 182,087.17	Select HVAC improvements; PA system enhancements; roofing repairs; flooring, ceiling and lighting improvements in select areas; exterior painting as needed; new classroom technology.
6541 - NAUTILUS MIDDLE	01334101	$ 10,063.00	$ 10,062.40	Pull Out to expedite envelope integrity report (Study)
6541 - NAUTILUS MIDDLE	01334102	$ 64,383.00	$ 64,383.00	Pull Out to expedite PA upgrades
6541 - NAUTILUS MIDDLE	01334103	$ 27,920.00	$ 27,920.00	Pull Out to expedite pressure cleaning, repair damaged stucco & paint, replace 4 exhaust fans & 3 eye wash, replace parking bumpers and install 12 water coolers.
6571 - NORLAND MIDDLE	01509500	$ 8,742,140.00	$ 48,337.39	Demo portables. Resurface & restripe courts & parking. New fencing, roofing, windows, doors,ceilings, flooring, plumbing, drinking fountains, power service, stage lighting, auditorium seating, sound system, booth/table. Repair P.A. system. Upgrade HVAC including cooling tower. Add new, covered dining, PE shelter, black box theatre, landscaping, sidewalks, covered walkways, F.A. system, HVAC & controls for Kitchen. Remodel group restrooms, convert rooms to computer labs. Selective painting.
6571 - NORLAND MIDDLE	01509501	$ 125,000.00	$ 40,462.59	Pull Out to expedite replacement of 60 ton package unit in Aud.
6571 - NORLAND MIDDLE	01509502	$ 43,479.00	$ 21,886.42	Pull out to expedite replacement of 2-12.5 ton pack. unit at Cafe
6571 - NORLAND MIDDLE	01509503	$ 86,957.00	$ 38,003.78	Pull Out to expedite kitchen A/C (1-12.5 ton package unit)
6591 - NORTH DADE MS	00700800	$ 44,570.93	$ 44,570.93	Selective demolition

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6681 - PALM SPRINGS MIDDLE	01619500	$ 5,313,713.00	$ 16,041.07	Demolish portables. Resurface courts. Replace P.A. system, roofing, clock system, windows, doors, flooring, HVAC, panel board, gas lines. Remodel group restrooms. Add fire alarm system, kiln ventilation, shut-off valve, emergency lighting, emergency lab shower & eyewash, HVAC for Kitchen. Selective painting.
6681 - PALM SPRINGS MIDDLE	01619501	$ 25,626.00	$ 1,025.92	Pull Out to expedite demo of portables & site restoration
6701 - PALMETTO MIDDLE	01529900	$ 3,716,500.00	$ 55,914.65	Resurface play areas. Remove portables. Replace unit pavers, jalousie windows, VCT, electrical equipment, lighting, ceilings, stucco, & select paint. Repair gas piping. Upgrade HVAC & controls.
6701 - PALMETTO MIDDLE	01529901	$ 93,345.00	$ 10,956.94	Pull Out to expedite demo of portables & site restoration
6701 - PALMETTO MIDDLE	01529903	$ 5,978.00	$ 5,374.61	Pull Out to expedite installation of water fountain near courts
6721 - PARKWAY MIDDLE	01510100	$ 1,133,267.00	$ 80,770.43	Replace cooling towers, heat pump, unit ventilators, roof condenser distribution panels, disconnects, transformers, panel boards, emergency lighting , exit signs, water heater, roofing. Add emergency lighting.
6741 - PONCE DE LEON MIDDLE	01305700	$ 1,603,076.00	$ 1,544,514.08	Replace windows in selected areas; repair roofing; upgrade air conditioning system for the classroom spaces; upgrade electrical infrastructure; upgrade fire alarm system; paint exterior as needed; install new classroom technology.
6761 - REDLAND MIDDLE	01440100	$ 2,661,675.00	$ 97,124.68	Resurface play areas. Remove portables. Add emergency shower & eyewash, utility shut-off valves, at lab. Replace windows, doors, VCT, wood, ceramic & carpet flooring, domestic water piping, lavatories, shop air compressor, electrical equipment, ceilings, selective paint. Repair exterior soffit. Upgrade HVAC & controls, elevator cab, group restrooms.
6761 - REDLAND MIDDLE	01440101	$ 330,847.00	$ 319,775.39	Pull Out to expedite Water Treatment Plant Repairs
6771 - JORGE MAS CANOSA MIDDLE	01332200	$ 12,130.00	$ 9,274.45	Security Camera upgrade; Technology upgrade
6781 - RICHMOND HEIGHTS MIDDLE	01342000	$ 284,375.00	$ 257,801.95	Advanced Replacement of cooling towers

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6781 - RICHMOND HEIGHTS MIDDLE	01619800	$ 2,288,051.00	$ 9,043.37	Demolish portables. Resurface & restripe paved play area & parking. Replace carpet & vinyl flooring, ceilings, HVAC system & controls, duct grilles & registers, exhaust fans,400 ton cooling tower,20 ton rooftop package unit,15 ton package unit,5 exhaust hoods, water lines, drinking fountains, plumbing fixtures,lighting,600 Amp panel, panel board, motor control center. Add covered walkway, eyewash & emergency shower in labs, lab casework, base & upper storage cabinets. Selective paint.
6781 - RICHMOND HEIGHTS MIDDLE	01619801	$ 44,682.00	$ 607.60	Pull Out to expedite demo of portables & site restoration
6801 - RIVIERA MIDDLE	01530200	$ 5,683,099.00	$ 58,698.90	Resurface play areas. Remove portables. Replace sidewalks, electrical equipment, outlets, domestic water, sinks, water fountain, windows, doors, ceilings, epoxy flooring & select paint. Upgrade HVAC & controls & restrooms.
6821 - ROCKWAY MIDDLE	01619900	$ 5,751,316.00	$ 18,046.31	GOB funded Renovation Project
6841 - SHENANDOAH MIDDLE	01339000; 01339001	$ 6,942,284.00	$ 5,792,648.70	Site and play court improvements; covered walkway improvements; fire alarm system enhancements; security camera system enhancements; HVAC replacement; electrical upgrades; window and exterior/interior door replacement; interior renovations, including flooring and ceiling; exterior improvements; restroom renovations and plumbing improvements; roofing in select areas; exterior painting; classroom technology.
6861 - SOUTHWOOD MIDDLE	01335800	$ 1,103,420.00	$ 798,299.12	HVAC improvements; security camera system enhancements; flooring and lighting in select areas; new classroom technology.
6861 - SOUTHWOOD MIDDLE	01640100	$ 27,852.00	$ 27,852.00	Replace 2 kitchen hood exhaust fans
6861 - SOUTHWOOD MIDDLE	01665000	$ 2,743.00	$ 2,743.00	Replace/Repair damaged and/or missing auditorium seats
6881 - SOUTH MIAMI MIDDLE SCHOOL	01530300	$ 3,035,324.00	$ 66,606.78	Resurface play areas. Add backflow preventer & FA equipment. Replace basketball goals, electrical equipment, lighting, domestic water, windows, metal siding, & select paint. Add/replace outlets. Repair stucco. Upgrade HVAC & controls & restrooms.

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6901 - W. R. THOMAS MIDDLE	01336100	$ 868,874.00	$ 521,669.50	Exterior doors; energy management system upgrades; flooring in Auditorium; new classroom technology.
6921 - LAMAR LOUISE CURRY MIDDLE SCH	01332900	$ 672,141.00	$ 651,405.61	Drainage improvements; security camera system upgrades; exterior painting; classroom technology.
6921 - LAMAR LOUISE CURRY MIDDLE SCH	01332901	$ 2,096.00	$ 1,978.00	Pull Out to expedite structural investigation report
6961 - WEST MIAMI MIDDLE	01341600	$ 68,266.00	$ 44,297.77	Advanced installation of chiller
6961 - WEST MIAMI MIDDLE	01435700	$ 2,663,652.00	$ 1,975,517.28	HVAC replacement, play court improvements, flooring and ceiling improvements, electrical upgrades, exterior painting.
6981 - WESTVIEW MIDDLE	01436000	$ 1,958,149.00	$ 11,734.87	GOB funded Renovation Project
6981 - WESTVIEW MIDDLE	01436001	$ 173,913.00	$ 155,399.99	Pull Out to expedite replacement of 120 air cooled chiller
7011 - AMERICAN SENIOR	01348700	$ 51,630.00	$ 955.57	Advanced replacement of marquee panes with digital type & wireless controls. (GOB funded)
7011 - AMERICAN SENIOR	01419100	$ 7,205,800.00	$ 4,952,987.90	Campus-wide miscellaneous renovations consisting of complete HVAC replacement (including controls), plumbing fixtures replacement and installation of additional exterior building lighting in Bldg. 1; miscellaneous HVAC replacement including exterior condenser, controls, fan coils and exterior lighting replacement in Bldgs. 2, 3 and 4; new classroom technology.
7011 - AMERICAN SENIOR	01419101	$ 151,740.00	$ 149,231.60	Pull Out to expedite replacement of AHU's 10, 12 & 18
7011 - AMERICAN SENIOR	01419102	$ 69,308.00	$ 66,536.00	Pull Out to expedite PA upgrades
7051 - G. HOLMES BRADDOCK SENIOR HIGH	01331200	$ 462,032.00	$ 461,244.23	Playground installation; door replacement; select flooring; new classroom technology.
7051 - G. HOLMES BRADDOCK SENIOR HIGH	01735600	$ 3,113.55	$ 3,113.55	Field electrical installation to supply new football scoreboard.
7055 - YOUNG WOMEN'S PREP ACADEMY	01635900	$ 81.38	$ 81.38	40 year Structural Re-Certification (partial funding)
7056 - YOUNG MENS PREPARATORY ACADEMY	01336600	$ 383,579.00	$ 383,563.21	PA and security camera improvements; HVAC enhancements; select flooring installation; exterior repairs and painting; new classroom technology.

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7071 - CORAL GABLES SENIOR HIGH	01433200	$ 10,044,650.00	$ 193,198.61	HVAC replacement, including controls, bus drop-off, covered walkway , window replacement, more security cameras & FA improvements, roof replacement in select areas, parking area improvements, replacement of play surface and equipment, selective plumbing, ceiling & flooring improvements, exterior & interior door replacement in select areas, replacement of stage lighting, sound system, seating & flooring in auditorium, restroom and locker rooms/showers renovations, selective exterior painting.
7071 - CORAL GABLES SENIOR HIGH	01433201	$ 137,264.00	$ 124,900.90	Pull Out to expedite playground and impact surface replacement
7071 - CORAL GABLES SENIOR HIGH	01433202	$ 222,036.00	$ 194,415.71	Pull Out to expedite completion of Auditorium Renovations
7081 - DESIGN & ARCHITECTURE SENIOR	01433400; 01433401	$ 1,977,558.00	$ 314,603.34	GOB funded Renovation Project
7081 - DESIGN & ARCHITECTURE SENIOR	01436100	$ 41,671.32	$ 41,671.32	Addition/Remodel/Renovations
7101 - CORAL REEF SENIOR HIGH	01330500	$ 1,307,890.00	$ 1,099,998.41	HVAC improvements; security camera system enhancements; exterior painting; new classroom technology.
7101 - CORAL REEF SENIOR HIGH	01551500	$ 1,303.00	$ 1,287.63	Convert Lab 147 to regular classroom
7101 - CORAL REEF SENIOR HIGH	01613800	$ 22,813.00	$ 20,107.36	Perform traffic impact study related to proposed parent drop-off
7111 - HIALEAH SENIOR	01337800	$ 14,485,231.00	$ 9,917,123.37	Campus-wide renovations including resurfacing and striping of parking lots, drives and basketball courts; courtyard drainage corrections; new ESE bus drop-off and covered walkway; removal of portables; safety to life corrections; selective air conditioning and heating repair/replacement; selective electrical and lighting repair/replacement; selective reroofing repair/replacement; selective exterior stucco wall repairs; selective exterior door/window repairs/replacement;new classroom technology.
7111 - HIALEAH SENIOR	01337801	$ 163,044.00	$ 150,531.98	Pull-out to expedite replace P/A system
7121 - JOHN A FERGUSON SENIOR HIGH	01434100	$ 149,898.00	$ 139,239.17	New sidewalks, ductwork replacement, window repair and exhaust fan replacement.

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7121 - JOHN A FERGUSON SENIOR HIGH	01542100	$ 76,087.00	$ 73,718.57	Replacement of PA components including console
7131 - HIALEAH-MIAMI LAKES SENIOR	01318500	$ 754,855.00	$ 739,628.76	Advanced installation of Chillers, cooling towers, pumps & EMS panel
7131 - HIALEAH-MIAMI LAKES SENIOR	01326600	$ 4,645,041.00	$ 370,948.18	Parking improvements, additional covered walkways, play court improvements, new parent drop-off including all related drives and walks, HVAC replacement including controls, PA system upgrades, ceiling, lighting and flooring improvements, electrical upgrades, restroom renovations, bleacher replacement, portable demolition and site restoration, exterior painting of select areas.
7131 - HIALEAH-MIAMI LAKES SENIOR	01326601	$ 154,459.00	$ 148,280.70	Pull Out to expedite PA Repairs / Upgrade
7141 - DR MICHAEL M KROP SENIOR HIGH	01302300	$ 1,060,411.00	$ 1,060,018.98	Replace air conditioning system; install security cameras; upgrade electrical infrastructure; install new classroom technology.
7141 - DR MICHAEL M KROP SENIOR HIGH	01646300	$ 120,109.00	$ 11,270.42	Demo portables and restore site
7141 - DR MICHAEL M KROP SENIOR HIGH	01649000	$ 9,663,905.00	$ 109,969.78	New Secondary facility in NE Miami-Dade
7151 - HOMESTEAD SENIOR HIGH	01616800	$ 2,948,986.00	$ 23,482.83	Resurface & restripe paved play areas. Replace emergency generator, sidewalks, public address system, windows, doors & hardware, ceilings, flooring, major HVAC components including chiller, cooling tower, pumps, AFSS in kitchen, boiler, plumbing fixtures, drinking fountains, stage lighting, receptacles, bleachers. Add energy management system. Repair competition track. Selective painting.
7151 - HOMESTEAD SENIOR HIGH	01616801	$ 1,734,621.00	$ 157,922.30	Pull Out to expedite replacement of 3 chillers, cooling towers & pumps, install EMS
7161 - MARITIME & SCIENCE TECH ACAD	01214001	$ 699,323.00	$ 699,322.28	Pull Out for Phase II of infrastructure needed for additional portables
7161 - MARITIME & SCIENCE TECH ACAD	01214100	$ 95,362.00	$ 92,210.64	Project for the installation of leased portables (by lessor) to be funded by the village of Key Biscayne
7161 - MARITIME & SCIENCE TECH ACAD	01214101	$ 208,802.00	$ 208,800.35	Pull Out for phase II installation of additional leased portables
7161 - MARITIME & SCIENCE TECH ACAD	01214200	$ 1,108,322.00	$ 1,095,071.56	Playfields/park improvements

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7161 - MARITIME & SCIENCE TECH ACAD	01214202	$ 476,243.00	$ 476,242.92	Pull Out to expedite Artificial Turf purchase & installation
7161 - MARITIME & SCIENCE TECH ACAD	01216100	$ 9,438,527.00	$ 9,123,327.64	Construction of new approximate 1,100 student station facility to house grades 6 through 12.
7161 - MARITIME & SCIENCE TECH ACAD	01220200	$ 85,020.00	$ 84,494.45	Install New Hardcourt and Beach Volley Court at new location. Provide temporary parking (68 spaces) if needed.
7161 - MARITIME & SCIENCE TECH ACAD	01292000	$ 735,782.00	$ 312,981.22	PE Shelter with Concession stand, storage & restrooms
7161 - MARITIME & SCIENCE TECH ACAD	01292500	$ 4,288,934.00	$ 4,271,304.84	Provide partially covered spill out dining area; expand kitchen and serving area; renovate and remodel interior dining area; remodel science labs and science demo classrooms; remodel computer lab and clinic; remodel resource room; upgrade PA and fire alarm systems.
7161 - MARITIME & SCIENCE TECHNOLOGY ACADEMY	01645600	$ 4,394.43	$ 4,394.43	Provide exterior covered dining, serving bay and sail canopy at Ruppel Memorial (partial funding)
7171 - MED ACAD SCIENCE & TECHNOLOGY	01205100	$ 6,952.00	$ 5,610.69	Storage tank removal
7171 - MED ACAD SCIENCE & TECHNOLOGY	01295700	$ 1,770,770.57	$ 1,770,770.57	Build out and renovate third floor of facility to house science and collaborative spaces.
7171 - MED ACAD SCIENCE & TECHNOLOGY	01523100	$ 224,225.00	$ 224,425.75	Phase II: Rem/Ren to 3rd. floor: One Science lab, corridor to classrooms, M/F student toilets, M/F staff toilets & storage room.
7201 - MIAMI BEACH SENIOR HIGH	01339400	$ 3,081,209.00	$ 198,109.08	Replacement of one building (Phase 1 is demolition)
7271 - MIAMI CORAL PARK SENIOR HIGH	01305000; 01313300	$ 2,471,524.00	$ 2,399,797.56	Replace major air conditioning system components; paint exterior as needed; remove portables; install new classroom technology.
7291 - JOSE MARTI MAST 6-12 ACADEMY	01332400	$ 1,077,222.00	$ 985,733.48	HVAC improvements; exterior painting; science classroom renovations.

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7301 - MIAMI EDISON SENIOR HIGH	01508400	$ 3,809,216.00	$ 10,657.02	Resurface & restripe courts & parking. Replace fire pump & fire alarm components, flooring, ceiling, roofing, HVAC components & controls including air handlers, energy management system, plumbing fixtures, drinking fountains, water heater, lighting, auditorium seating, moveable partitions, exterior doors, security alarm components & cameras. Upgrade of electrical service. Add utility shut-off valve. Repair covered walkway, competition track, P.A., spalled concrete. Selective paint.
7301 - MIAMI EDISON SENIOR HIGH	01508402	$ 181,527.00	$ 165,615.94	Pull Out to expedite replacement of Auditorium Seats
7301 - MIAMI EDISON SENIOR HIGH	01508403	$ 45,000.00	$ 44,572.37	Pull Out to expedite Gym floor repair & re-finish
7341 - MIAMI JACKSON SENIOR HIGH	01333600	$ 241,441.00	$ 242,671.56	HVAC enhancements; new classroom technology.
7341 - MIAMI JACKSON SENIOR HIGH	01333601	$ 56,120.00	$ 50,663.00	Pull Out to expedite replacement of Compressor & AHU in Media
7351 - ARTHUR AND POLLY MAYS CONSERVA	01300700	$ 2,163,168.00	$ 2,097,365.16	Replace selective air conditioning system components; install new bus drop-off and repair walkway cover;
7351 - ARTHUR AND POLLY MAYS CONSERVA	01300701	$ 66,109.00	$ 50,788.76	Pull Out to expedite VCT flooring scope
7351 - ARTHUR AND POLLY MAYS CONSERVA	01443300	$ 250,000.00	$ 166,413.30	Phase II of GOB funded renovation project
7361 - MIAMI KILLIAN SENIOR HIGH	01619200	$ 5,490,324.00	$ 19,259.79	Demolish portables. Resurface & restripe paved play areas. Replace sidewalks, conductor/cable, ceilings, toilet partitions, moveable partitions, flooring, stair treads, major HVAC components & controls including air handler, fume hood, eyewash & emergency shower in labs, roofing. Add covered walkway. Selective painting.
7361 - MIAMI KILLIAN SENIOR HIGH	01619201	$ 66,467.00	$ 56,415.48	Pull Out to expedite replacement of exhaust fans
7371 - ROBERT MORGAN EDUCATIONAL CTR	01618400	$ 3,974,015.00	$ 13,827.88	Resurface & restripe paved play area. Replace ton cooling tower, water chiller, AHU package, HVAC systems & controls. Selective painting.
7371 - ROBERT MORGAN EDUCATIONAL CTR	01618401	$ 50,001.00	$ 48,266.10	Pull Out to expedite replacement of CW-AHU #5 in roof penthouse

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

7381 - MIAMI NORLAND SENIOR HIGH	00223200	$ 42,123,136.00	$ 41,037,770.09	Replace all original buildings with exception of the original gymnasium, (remodeled in 2006) with new auditorium, new media center, new cafeteria, new classrooms, art and music suites, on-site parking and drop-off areas; renovate "97 science wing and "06 gymnasium as needed; install new classroom technology.
7381 - MIAMI NORLAND SENIOR HIGH	00223201	$ 240,000.00	$ 180,361.25	Pull Out to expedite installation of security camera system
7391 - MIAMI LAKES EDUCATIONAL CENTER	01305200	$ 1,950,747.00	$ 1,757,114.84	Repair exterior stucco in buildings 5 and 6 and paint both buildings; install new covered walkway at the bus drop-off area; replace flooring in auditorium and various other selected areas; upgrade the fire alarm and security systems; install new classroom technology.
7411 - MIAMI NORTHWESTERN SENIOR HIGH	01326900	$ 7,263,484.00	$ 6,931,746.85	Paving, replacement of basketball goals, netting over courtyard, exterior paint, gas pipe repair, gutters and downspouts, selective exterior/interior door replacement, selective ceiling and flooring replacement, HVAC and controls repair/replacement, replacement of 2 chillers, selective electrical wiring replacement, stage/theatre lighting replacement, minor security alarm repair/replacement, elevator repairs and cab replacement, portable removal and site restoration; new classroom technology.
7411 - MIAMI NORTHWESTERN SENIOR HIGH	01326901	$ 46,929.00	$ 45,166.08	Pull Out to expedite hallway & ext. lighting replacement
7411 - MIAMI NORTHWESTERN SENIOR HIGH	01326902	$ 326,088.00	$ 308,390.12	Pull Out to expedite replacement of Cafeteria roof top unit and 500 ton chiller
7411 - MIAMI NORTHWESTERN SENIOR HIGH	01326903	$ 162,319.00	$ 134,189.25	Pull Out to expedite PA Repairs / Upgrade / Extension
7411 - MIAMI NORTHWESTERN SENIOR HIGH	01445200	$ 22,826.00	$ 22,419.74	Advanced Replacement of termite damaged wood flooring in room 1229
7411 - MIAMI NORTHWESTERN SENIOR HIGH	01526200	$ 15,217.00	$ 252.59	Advanced replacement of termite damaged wood flooring in room 1226 (Gym)

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

7411 - MIAMI NORTHWESTERN SENIOR HIGH	01613000	$ 9,782.00	$ 8,214.23	Advanced Replacement of roll-up door at Auto garage room 1179
7411 - MIAMI NORTHWESTERN SENIOR HIGH	01613300	$ 8,696.00	$ 7,889.53	Replace winches, cables, safety straps and backboard pads at Gym basketball goal posts
7431 - MIAMI PALMETTO SENIOR HIGH	01516900	$ 29,293,356.00	$ 941,770.06	Remove portables. Demolish & Add/Replace buildings. Add perimeter fencing & security cameras/equipment. Replace PA, roofing, windows, ceilings, lighting, exit signs, VCT, carpet & paint. Upgrade HVAC & controls.
7431 - MIAMI PALMETTO SENIOR HIGH	01516901	$ 163,044.00	$ 102,841.42	Pull Out to expedite Programming & Castaldi Study
7431 - MIAMI PALMETTO SENIOR HIGH	01527400	$ 8,152.00	$ 6,642.49	Replace damaged Gym seats
7511 - MIAMI SPRINGS SENIOR HIGH	01413900; 00643200	$ 12,095,008.00	$ 121,744.13	Exterior Resurface parking & play areas. Concrete repairs. Replace concrete walks, basketball goals, roofing, gas piping, sanitary drains, fixtures, water fountains, exterior doors & hardware, ceilings, stage curtains & flooring, bleachers, electrical equipment, lighting, exit signs, selective paint. Repair wood flooring, exterior soffit, exposed ceilings, drywall. Upgrade HVAC & controls.
7511 - MIAMI SPRINGS SENIOR HIGH	01413901	$ 27,291.00	$ 27,290.25	Pull Out to expedite installation of security cameras
7511 - MIAMI SPRINGS SENIOR HIGH	01413902	$ 432,527.00	$ 421,819.85	Pull Out to expedite exterior paint
7531 - MIAMI SUNSET SENIOR HIGH	01339300	$ 6,178,050.00	$ 5,764,442.10	HVAC improvements; roofing; restroom and plumbing renovations; exterior door/window replacement; interior door and hardware replacement; interior wall, ceiling/flooring improvements; lighting upgrades; field improvements, i.e. a new PE track; security camera system enhancement; portable removal; elevator repairs; exterior paint; new classroom technology.
7531 - MIAMI SUNSET SENIOR HIGH	01339301	$ 252,978.00	$ 250,669.14	Pull Out to expedite demo of portables & site restoration

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

7541 - NORTH MIAMI BEACH SENIOR HIGH	01327000	$ 2,826,846.00	$ 97,035.41	Resurface parking & play areas. Remove portables. Replace PA system, electrical equipment, lighting, ceilings, stage curtains, doors, VCT & carpet flooring, athletic sport flooring, water heaters, water coolers, selective paint. Add/replace security alarm system & equipment. Repair bleachers. Upgrade HVAC & controls
7541 - NORTH MIAMI BEACH SENIOR HIGH	01327001	$ 94,516.00	$ 68,146.82	Pull Out to expedite demo of portables & site restoration
7541 - NORTH MIAMI BEACH SENIOR HIGH	01327003	$ 560,040.00	$ 24,035.54	Pull Out to expedite remodeling of wood shop to computer lab
7541 - NORTH MIAMI BEACH SENIOR HIGH	01327600	$ 197,711.00	$ 197,710.80	Advanced chiller installation
7581 - IPREPARATORY ACADEMY	01434300	$ 957,668.00	$ 598,282.46	Rem/Ren related to completion of K-12 facility
7581 - IPREPARATORY ACADEMY	01533800	$ 82,099.00	$ 52,968.39	Site improvements for student drop-off
7581 - IPREPARATORY ACADEMY	01614200	$ 643,674.00	$ 546,926.27	iPrep Academy K-12 Phase VII (2nd. floor remodeling/renovations)
7581 - IPREPARATORY ACADEMY	01614201	$ 40,288.00	$ 38,677.00	Pull Out to expedite PA Repairs / Upgrade on 1st & 2nd. floors
7581 - IPREPARATORY ACADEMY	01666300	$ 540,541.00	$ 170,792.54	iPrep Academy K-12 Phase VIII (2nd. floor remodeling/renovations to 4 classrooms & restrooms)
7581 - IPREPARATORY ACADEMY	01744000	$ 84,625.06	$ 84,625.06	Renovations to area in 6th floor related to relocation of Leave Dept.
7601 - WILLIAM H. TURNER TECHNICAL	01307500	$ 2,074,008.00	$ 2,074,089.76	Replace roof; replace selective air conditioning system components; upgrade security system; upgrade PA system; replace flooring in selected areas; repair gymnasium flooring; replace exterior doors as needed; replace canopy in Agricultural Center area; install new classroom technology.
7601 - WILLIAM H. TURNER TECHNICAL	01307501	$ 6,208.58	$ 6,208.58	Pull Out to replace VCT in room 278, bldg. 1
7601 - WILLIAM H. TURNER TECHNICAL	01427600	$ 29,454.08	$ 29,454.08	Advanced Replacement of termite damaged wood floor & wall cap on stage in Aud.
7631 - MIAMI MACARTHUR SOUTH	01343600	$ 35,533.00	$ 28,402.50	Advanced Installation of air cooled chiller

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

7631 - MIAMI MACARTHUR SOUTH	01617800	$ 1,972,682.00	$ 9,373.50			Demolish portables. Resurface & restripe paved play areas. Replace basketball goals, roofing, windows, doors & hardware, ceilings lighting, flooring, roofing, HVAC components & controls including air handler, kiln vent, security alarm panel & components including cameras & contacts, drinking fountains, disconnect, panel board, distribution panel. Upgrade electrical capacity. Repair stucco. Add new HVAC & controls in Kitchen. Selective painting.
7702 - SOUTH DADE TECHNICAL COLLEGE	01335400	$ 469,470.00	$ 333,187.30			Site drainage and parking improvements; HVAC improvements; electrical upgrades; new classroom technology.
7721 - SOUTH MIAMI MIDDLE	01618300	$ 3,035,324.00	$ 13,648.18			Demolish portable buildings. Resurface & restripe paved play area. Replace fire pump, folding partitions, Auditorium seating, carpet flooring, HVAC system & controls, exhaust fan, emergency lighting, exit signs, water heater. Add backflow preventer. Selective painting.
7731 - MIAMI SOUTHRIDGE SENIOR HIGH	01338200	$ 6,227,521.00	$ 5,835,248.99			Site improvements; HVAC improvements; roofing; electrical upgrades; restroom renovations and plumbing improvements; exterior renovations and painting; interior wall, ceiling, lighting and flooring improvements; fire alarm system improvements; security system upgrades; gymnasium bleacher replacement; portable removal; new classroom technology.
7731 - MIAMI SOUTHRIDGE SENIOR HIGH	01338201	$ 119,565.00	$ 114,376.84			Pull Out to expedite demo of portables & site restoration
7731 - MIAMI SOUTHRIDGE SENIOR HIGH	01338202	$ 149,457.00	$ 142,064.48			Pull Out to expedite replacement of 250 ton water cooled chiller
7731 - MIAMI SOUTHRIDGE SENIOR HIGH	01647100	$ 108,696.00	$ 92,686.13			GOB funded replacement of Trane condensing units serving the ESE and Science Wings
7741 - SOUTHWEST MIAMI SENIOR HIGH	01343400	$ 36,402.00	$ 32,801.82			Advanced Installation of ARRA funded air cooled chiller in bldg. 1
7741 - SOUTHWEST MIAMI SENIOR HIGH	01425600	$ 13,845,678.00	$ 465,121.84			HVAC replacement, including controls, in buildings 1, 2 and 3, selective plumbing fixtures replacement, window replacement in buildings 1, 2 and 3, new drop off, selective ceiling and flooring replacement, selective lighting replacement, exterior painting.

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

7741 - SOUTHWEST MIAMI SENIOR HIGH	01425601	$ 99,900.00	$ 91,826.18	Replacement of Gym Flooring
7741 - SOUTHWEST MIAMI SENIOR HIGH	01425602	$ 40,100.00	$ 40,100.00	Pull Out to expedite Gym bleacher replacement
7741 - SOUTHWEST MIAMI SENIOR HIGH	01425603	$ 34,925.00	$ 32,644.18	Pull Out to expedite painting of gym walls & ceiling
7741 - SOUTHWEST MIAMI SENIOR HIGH	01425604	$ 70,103.00	$ 34,633.82	Pull Out to expedite project Scope/Programming
7741 - SOUTHWEST MIAMI SENIOR HIGH	01425605	$ 46,300.00	$ 43,581.58	Pull Out to expedite demo of 5 portables & site restoration
7741 - SOUTHWEST MIAMI SENIOR HIGH	01425606	$ 136,204.00	$ 131,561.01	Pull Out to expedite renovations to Media Center
7741 - SOUTHWEST MIAMI SENIOR HIGH	01515500	$ 11,855.00	$ 11,662.83	Replace 4 entry grates at Gym
7751 - BARBARA GOLEMAN SENIOR HIGH	01540700	$ 3,196,049.00	$ 14,249.94	Demolish portables. Replace fire alarm systems, exterior chiller & cooling tower, kiln vent, windows, flooring, ceilings, lighting including emergency lighting, drinking fountains, electric outlets. Upgrade Group restrooms, stage lighting. Selective paint.
7751 - BARBARA GOLEMAN SENIOR HIGH	01540701	$ 163,767.00	$ 123,969.89	Pull Out to expedite demo of portables & site restoration
7781 - FELIX VARELA SENIOR HIGH	01303100	$ 1,899,734.00	$ 1,862,298.35	Replace selective air conditioning system components; replace lighting in selected areas; install additional security cameras; replace auditorium seating as needed; replace flooring as needed; correct drainage deficiencies; repair and paint interior; install new classroom technology.
7791 - BOOKER T. WASHINGTON SR. HIGH	01328800	$ 11,646.00	$ 89.53	Advanced ceiling replacement in building 02
7791 - BOOKER T. WASHINGTON SR. HIGH	01615800	$ 2,782,073.00	$ 20,852.88	Resurface paved play areas. Add traffic signs, mechanical insulation, acoustical panels. Replace fire pump, sidewalks, curbs & gutters, concrete steps at track, basketball goals & scoreboard in gym, flooring, folding partitions, toilet compartments, ceilings & lighting, receptacles, security system, restroom fixtures, water heater, water piping, drinking fountains, wash fountains. Upgrade air conditioning & controls, exhaust fans. Selective painting.

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

7801 - BAKER AVIATION TECH COLLEGE	01331300	$ 598,301.00	$ 593,292.74	Site improvements; window repair/replacement; HVAC system enhancements; electrical upgrades; lighting upgrades; PA system upgrade; exterior painting; portable demolition; new classroom technology.
7801 - BAKER AVIATION TECH COLLEGE	01331301	$ 13,823.00	$ 12,716.40	Pull Out to expedite replacement of 2 VFD AHU's in rooms 107 & 208
7801 - BAKER AVIATION TECH COLLEGE	01331302	$ 44,638.00	$ 40,635.00	Pull Out to expedite PA upgrades & repairs
7841 - ENGLISH CENTER	01302900	$ 94,064.00	$ 64,168.93	Project deferred to allow for replacement with funding from other sources.
7841 - ENGLISH CENTER	01302901	$ 56,261.00	$ 55,321.82	Pull Out to expedite Upgrade of PA system
7841 - ENGLISH CENTER	01302902	$ 26,048.00	$ 23,748.00	Pull Out to expedite replacement of 10 ton HVAC package unit
8005 - LINDSEY HOPKINS TECH COLLEGE	01617200	$ 4,787,808.00	$ 14,352.89	Replace flooring, ceilings, lighting, motor control center, water heater, fire pump, major HVAC components & controls, gas lines. Repair stucco. Add concrete walks, security alarm cameras. Upgrade site drainage. Selective painting.
8101 - JAN MANN OPPORTUNITY SCHOOL	01304300	$ 1,603,127.00	$ 1,538,441.61	Replace entire roof; replace flooring at selected locations; replace selected components of air conditioning system; upgrade electrical infrastructure in classrooms to support technology; upgrade fire alarm system components as needed; replace drinking fountains; install new classroom technology.
8121 - COPE CENTER NORTH	01329900	$ 1,074,271.00	$ 1,026,482.62	HVAC enhancements and energy management system upgrades; PA system and security camera improvements; exterior and interior painting as needed; playground cover installation; portable demolition; new classroom technology.
8131 - DOROTHY M WALLACE COPE CENTER	01302200	$ 1,063,428.00	$ 1,063,427.19	Replace selective air conditioning system components; replace selected windows and exterior doors; upgrade/repair security camera system; repair parking lot drainage; install bus drop off; install new classroom technology.
8131 - DOROTHY M WALLACE COPE CENTER	01302201	$ 68,000.00	$ 2,764.85	Pull Out to expedite replacement of Pre-K playground toy

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

8139 - D.A. DORSEY TECHNICAL COLLEGE	01442900	$ 3,358,388.00	$ 2,868,208.86	Site improvements such as playground surface replacement, asphalt paving resurfacing and re-stripping, selective exterior painting, HVAC replacement including controls, Security Alarm and PA system replacement, restroom renovations, electrical upgrades, selective window and door replacement.
8151 - ROBERT RENICK EDUCATION CTR	01305900	$ 327,887.00	$ 301,608.45	This project number is strictly for design consultants. the construction is under project 10305902
8151 - ROBERT RENICK EDUCATION CTR	01305901	$ 71,518.00	$ 70,852.00	Pull Out to expedite PA Corrections
8151 - ROBERT RENICK EDUCATION CTR	01305902	$ 2,239,543.00	$ 1,627,056.81	Pull Out to expedite replacement of contractor & new assignment
8181 - RUTH OWENS KRUSE' EDUC CENTER	01306100	$ 1,394,777.00	$ 1,241,042.01	Retrofit air conditioning system components; upgrade fire alarm system; install covered area for the bus drop-off; install new playground; paint exterior as needed; install new classroom technology.
8901 - MIAMI LAKES ED. CENTER AND TECHNICAL COLLEGE	01619300	$ 4,990,610.00	$ 16,172.18	Replace fire alarm, security alarm & public address systems, roofing, hollow metal exterior doors & hardware, flooring, ceramic wall tile, ceilings, lighting, receptacles, disconnect, panel board, exit signs, HVAC components & controls, sprinkler heads, gas lines, shop air compressor, drinking fountains, plumbing fixtures, exhaust hoods in lab. Add smoke detector, emergency eye wash. Repair concrete/CMU & stucco exterior walls, drywall. Selective painting.
8911 - ROBERT MORGAN ED CTR & TECH CO	01208600	$ 439,796.00	$ 428,263.78	Advanced replacement of cooling tower
8911 - ROBERT MORGAN ED CTR & TECH CO	01617400	$ 125,204.00	$ 121,297.56	Replace 400 ton Centrifugal Chiller
9015 - SCHOOL BOARD ADMINISTRATION COMPLEX	01350300	$ 600,000.00	$ 156,065.67	Expansion of iPrep on 2nd. floor & PLC Cafeteria renovations
9015 - SCHOOL BOARD ADMINISTRATION COMPLEX	01411400	$ 215,524.76	$ 215,524.76	Technology

GOB PROGRAM EXPENDITURES BY PROJECT THROUGH JUNE 30, 2017

9015 - SCHOOL BOARD ADMINISTRATION COMPLEX	01439000	$ 24,132.85	$ 24,132.85	Technology
9241 - Maintenance Operations	00375700	$ 84,177.71	$ 84,177.71	Termite Mitigation for GOB projects
9412 - INFORMATION TECHNOLOGY SERVICES	0001	$ 3,627,397.27	$ 3,627,397.27	Technology
9412 - INFORMATION TECHNOLOGY SERVICES	01344700	$ 12,531,940.11	$ 12,531,940.11	Technology
9412 - INFORMATION TECHNOLOGY SERVICES	01612400	$ 4,475,410.43	$ 4,475,410.43	E-RATE year 18
9412 - INFORMATION TECHNOLOGY SERVICES	01739600	$ 367,506.01	$ 367,506.01	E-Rate year 19
9412 - INFORMATION TECHNOLOGY SERVICES	0996	$ 58,086,467.50	$ 58,086,467.50	Technology
GOB FINANCIAL SERVICES	N/A	$ 4,591,879.93	$ 4,591,879.93	GOB Financial Services
	TOTAL	$ 1,162,791,085.94	$ 493,730,973.48	

Bond Financing Update

The District has continued to exercise prudence and concern for taxpayers in its financing of the GOB program. This involves accurate cash flow predictions tempered with market conditions and a proactive approach. The District has been able to maintain the related tax burden low, as promised to the Miami-Dade voters when the bond referendum was approved in 2012. Early in this reporting period, the issuance of approximately $200 million in new bonds to meet the project schedule and cash needs was recommended, and the proposal was presented to the Treasury Advisory Committee, which recommended to the School Board the issuance of the next tranche at the beginning of the 2016-17 fiscal year.

The School Board approved the issuance of the Series 2016 GOB on June 22, 2016, with the expected sale date of August. Additionally, it was noted that the GOB debt related tax levy millage would decrease for the 2016 tax roll period, due to the estimated increase in property value exceeding 8% over the prior year and the maturity of all the remaining prior issued bonds approved by the voters in 1988. The District successfully issued $200,000,000 par amount of Series 2016 GOB on August 18, 2016. Due to favorable market conditions, including a bond premium, the issuance provided $241.5 million of project funding.

Out of seven bids received, Bank of America Merrill Lynch provided the lowest bid with a True Interest Cost (TIC) of 3.407%, lower than the 2015 GOB TIC rate of 3.897%, saving the District and taxpayers approximately $24 million in future debt service cost. Inportantly, Moody's and S&P affirmed their respective "Aa3" and "A+" rating for the GOB program, with S&P increasing the District outlook from stable to positive, reflective of improved financial results along with good financial policies and practices that included resolution of the Value Adjustment Board related tax collection shortfalls.

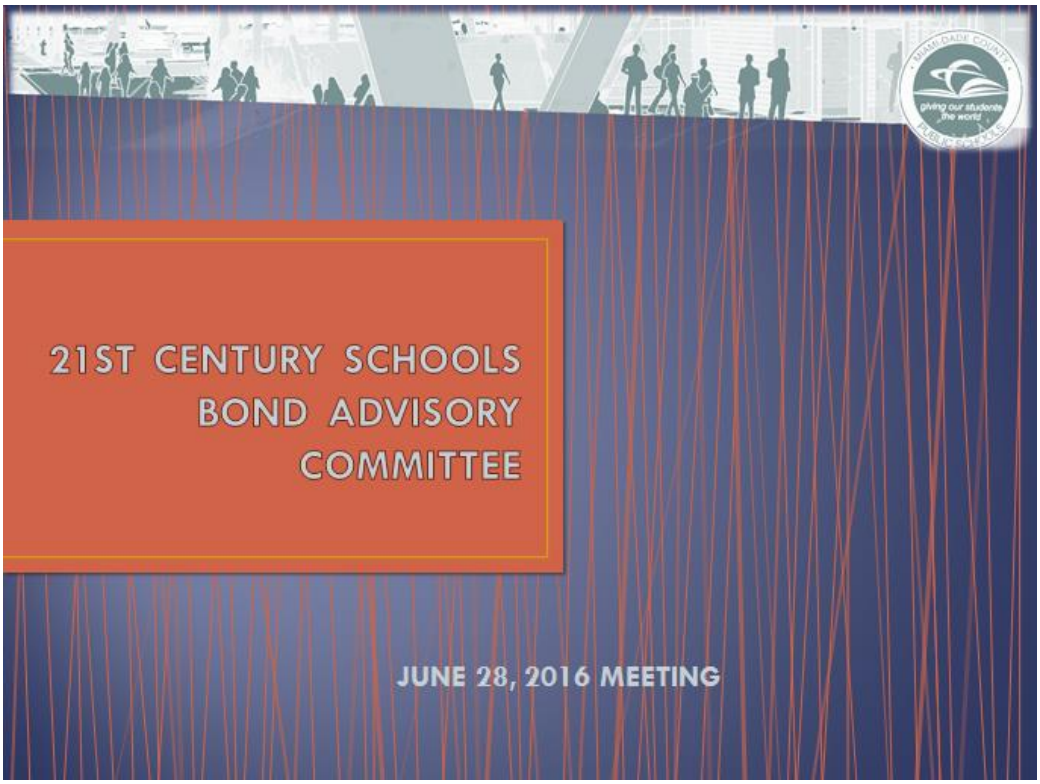
Later in the reporting period, updated cash flow projections required the issuance of approximately $220 million in new bonds to meet the future project schedule and cash needs. The proposal was presented to the Treasury Advisory Committee, which recommended on February 24, 2017 the issuance of up to $250 million for the Series 2017, and was subsequently approved by the Board.

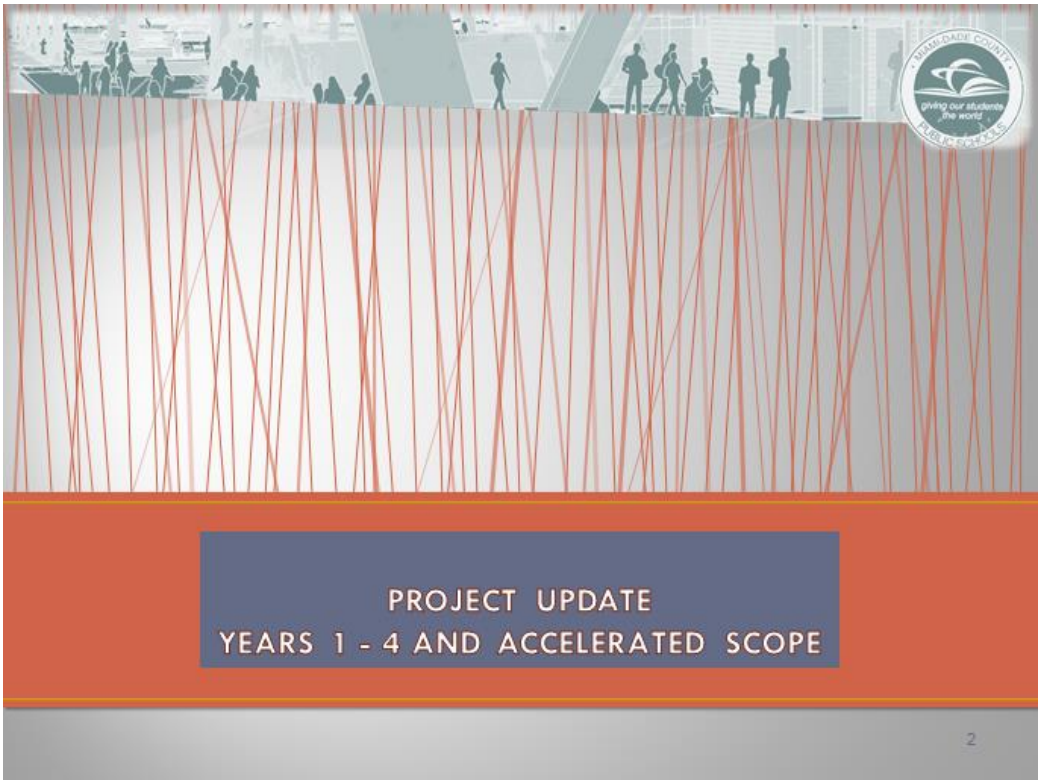
The District competitively bid $250,000,000 par amount of the Series 2017 GOB on April 18, 2017. Due to favorable market conditions this issuance included a bond premium totaling $18.9 million, which, net of cost of issuance provided $267.9 million of project funding. Out of six bids received, Morgan Stanley provided the lowest bid with a TIC of 3.569%, or only slightly higher than the TIC for the 2016 GOB Series and still lower than the Series 2015 GOB, despite two rate increases by the Federal Reserve. Finally, Moody's affirmed their "Aa3" and stable outlook rating, and Standard & Poor's (S&P) raised the District's rating from "A+" to "AA-" with a stable outlook, which helped reduce the interest rate on the bonds and future debt service for the District and taxpayers. S&P cited as the reason for the rating increase, the District's improved financial results for fiscal years 2015 and 2016, with the expectation that the prior issues with tax collection shortfalls were essentially resolved.

Appendices

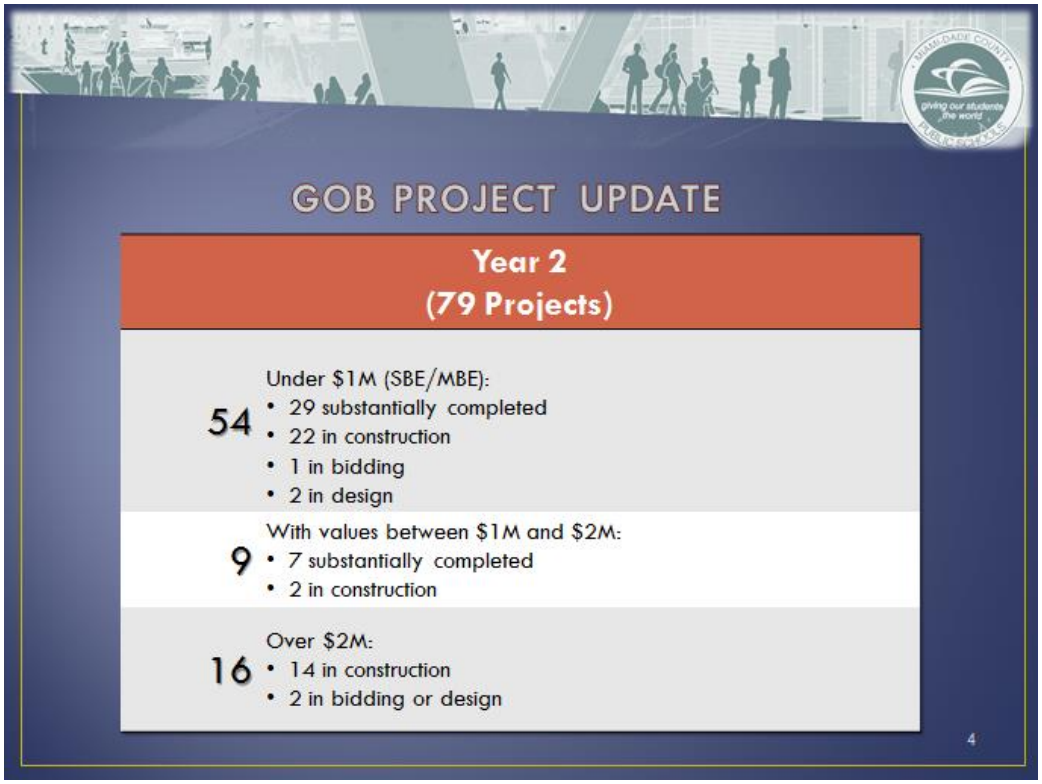
- ✓ 21st Century Schools Advisory Committee Meeting Presentation of June 28, 2016
- ✓ 21st Century Schools Advisory Committee Meeting Presentation of September 20, 2016
- ✓ 21st Century Schools Advisory Committee Meeting Presentation of November 29, 2016 and June 28, 2016 Meeting Minutes
- ✓ 21st Century Schools Advisory Committee Meeting Agenda of December 6, 2016
- ✓ 21st Century Schools Advisory Committee Meeting Agenda of March 14, 2017 and March 14, 2017 Meeting Minutes
- ✓ 21st Century Schools Advisory Committee Meeting Presentation of March 14, 2017
- ✓ 21st Century Schools Advisory Committee Meeting Agenda of June 20, 2017
- ✓ 21st Century Schools Advisory Committee Meeting Presentation of June 20, 2017
- ✓ Office of the Inspector General Final Report of Inspection of Selected Contracts' S/MBE Utilization Goals; GOBIG-0013
- ✓ Media Advisory of April 7, 2016: Bond Kick-off at Palmetto Elementary
- ✓ Media Advisory of May 27, 2016: Bond Kick-off at Ruth K. Broad/Bay Harbor K-8
- ✓ Media Advisory of August 23, 2016: First Day of School at Miami Norland Senior
- ✓ Media Advisory of September 27, 2016: Bond Kick-off at Madie Ives K-8
- ✓ Media Advisory of September 29, 2016: Bond Kick-off at MAST @ FIU
- ✓ Media Advisory of October 17, 2016: Bond Event at D.A. Dorsey Technical College
- ✓ Media Advisory of Dcember 16, 2016: General Obligation Bond Topping-off Event at West Homestead K-8
- ✓ Media Advisory of February 21, 2017: General Obligation Bond Topping-off Event at new Doral K-8

- ✓ **M-DCPS showcases technology upgrades to Governor Scott – March 23, 2017**
- ✓ **Quarterly Chat Event with SBE and MBE: March 24, 2017**
- ✓ **Media Advisory of May 15, 2017: GOB Groundbreaking Event at Toussaint L'Ouverture Elementary School**
- ✓ **Media Advisory of May 23, 2017: GOB Ribbon-Cutting Event at Myrtle Grove K-8**
- ✓ **Media Advisory of May 26, 2017: Superintendent's Keynote to LBA**
- ✓ **Media Advisory of May 30, 2017: Kick-off Event at Miami Arts Studio at Zelda Glazer**
- ✓ **Media Advisory of June 20, 2017: Touring of new Frederick Douglass Elementary**
- ✓ **Miscellaneous Articles, News Alerts and Advisories**

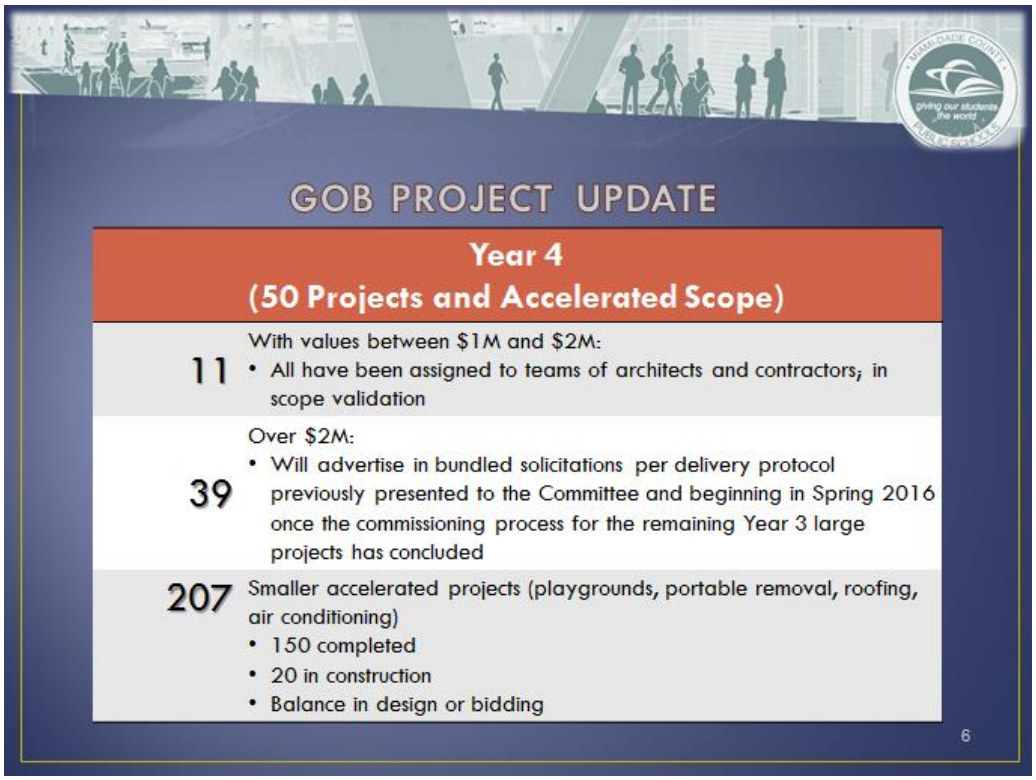

21ST CENTURY SCHOOLS
BOND ADVISORY
COMMITTEE
JUNE 28, 2016 MEETING


PROJECT UPDATE
YEARS 1 - 4 AND ACCELERATED SCOPE
2

GOB PROJECT UPDATE
Year 1
(68 Projects, including 1 advanced)
65 Substantially completed, including 6-12 Grade Addition at MAST on Virginia Key
3 In construction, including Miami Norland Senior High School replacement
3


GOB PROJECT UPDATE
Year 2
(79 Projects)
54 Under $1M (SBE/MBE):
• 29 substantially completed
• 22 in construction
• 1 in bidding
• 2 in design
9 With values between $1M and $2M:
• 7 substantially completed
• 2 in construction
16 Over $2M:
• 14 in construction
• 2 in bidding or design
4

GOB PROJECT UPDATE
Year 3
(54 Projects)
17
Under $2M (includes MBE and SBE projects):
• 14 in construction
• 3 in bidding or design
37
Over $2M:
• 3 in construction
• 1 in bidding
• 22 in design
• Balance in A/E and CM selection stage
5


GOB PROJECT UPDATE
Year 4
(50 Projects and Accelerated Scope)
11
With values between $1M and $2M:
• All have been assigned to teams of architects and contractors, in scope validation
39
Over $2M:
• Will advertise in bundled solicitations per delivery protocol previously presented to the Committee and beginning in Spring 2016 once the commissioning process for the remaining Year 3 large projects has concluded
207
Smaller accelerated projects (playgrounds, portable removal, roofing, air conditioning)
• 150 completed
• 20 in construction
• Balance in design or bidding
6

GOB PROJECT EXPENDITURES

Transaction Category	March '14	June'14	Sept. '14	Dec. '14	March '15	June '15	Sept. '15	Dec. '15	March '16	May '16
Facilities Exp. (Millions)	$8	$23	$38	$58	$85	$122	$158	$185	$212	$243
Technology Exp. (Millions)	$16	$28	$35	$38	$43	$45	$47	$54	$65	$68

7

GOB EXPENDITURES AND CONTRACTED

Transaction Category	March '14	June'14	Sept. '14	Dec. '14	March '15	June '15	Sept. '15	Dec. '15	March '16	May '16
Expenditures (Millions)	$24	$51	$73	$96	$128	$167	$205	$239	$277	$311
Contracted (Millions)	$29	$50	$58	$72	$100	$46	$97	$110	$117	$129

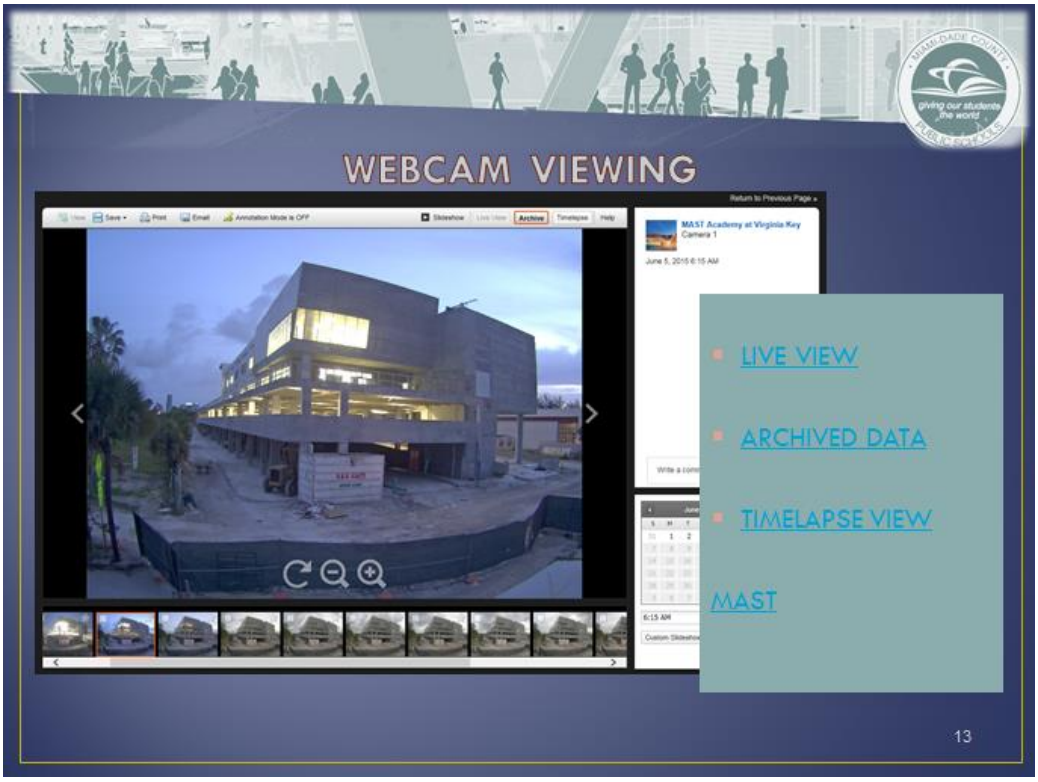
8

MULTI VISTA
A PROJECT DOCUMENTATION AND
COLLABORATION TOOL
MULTIVISTA
9

DOCUMENTATION BENEFITS
MULTIVISTA
ABOUT
SERVICES
CLIENTS
BENEFITS
CONTACT
CLIENT LOGIN
Multivista BIM Integration Program
SCHEDULE A DEMO
REQUEST A QUOTE
A web-based, collaborative tool to facilitate:
Facility Management tool
Risk Management [including in emergency situations/claims (e.g. FEMA)]
Design review through verification of existing conditions
Efficiencies in a number of areas including decrease in number of site visits
Accountability of Trades
Verification of 'Work in Place'
https://mds.multivista.com/index.cfm?fuseaction=aClientDashboard.home
10

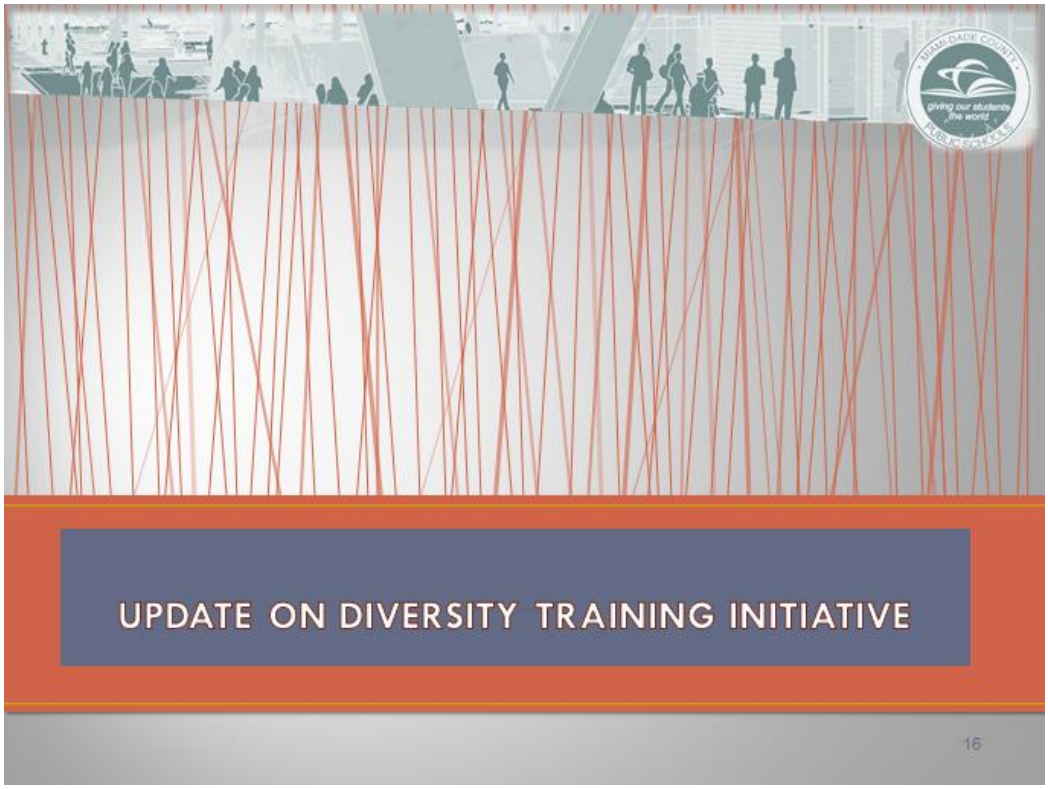
DATA ORGANIZATION
MULTIVISTA
Select A Project
PROJECTS
ACTIVITY
MAP
FAVORITES
WEBCAMS
My Projects
Project Visibility
Show all
Project Name
Address
Bunche Park Elementary School
Floral Heights Elementary
Frederick Douglass Elementary School
MAST Academy at Virginia Key
Miami Norland Senior High School
YR1 - Arthur & Polly Mays Conservatory Of The Arts
YR1 - Auburndale Elementary
YR1 - Avocado Elementry School
YR1 - Biscayne Elementary
YR1 - Bowman Ashe/Doolin K-8 Center
YR1 - Campbell Drive K-8 Center
DATA CAN BE RETRIEVED IN MANY DIFFERENT WAYS:
Alphabetically
Chronologically (including most recent entry made)
By specific project from drop-down menu
From 'Favorites' which can be stored in albums
https://mds.multivista.com/index.cfm?fuseaction=aClientDashboard.home
11

DATA INDEXING
MULTIVISTA
HOME
PHOTOS
FLOORPLANS
FILES
PEOPLE
Interior Progression - Level 1 - North
BUILDING 03
BUILDING 04
Legend
Photos are taken at three different stages, indexed and dated:
Prior to construction
During construction
Once completed
Application allows quick 'point and click' detailed viewing
https://mds.multivista.com/index.cfm?fuseaction=aClientDashboard.home
12


WEBCAM VIEWING
LIVE VIEW
ARCHIVED DATA
TIMELAPSE VIEW
MAST
13

WEBCAM VIEWING
LIVE VIEW
ARCHIVED DATA
TIMELAPSE VIEW
Miami Norland SHS
14

WEBCAM VIEWING
LIVE VIEW
ARCHIVED DATA
TIMELAPSE VIEW
Bunche Park ES
15


UPDATE ON DIVERSITY TRAINING INITIATIVE
16

ORIGIN OF THE DIVERSITY AND INCLUSION TRAINING INITIATIVE
Additionally, the Superintendent and the School Board committed to work collaboratively with community stakeholders to foster an environment of diversity, equity, and inclusion in all of its business operations and practices through mandatory staff training.
The Superintendent's goal is to ensure initial training, continuing education and align diversity training with The Office of Economic Opportunity's goals to increase minority participation and increase awarding bids to minority firms.
L.E.A.R.N
(Leveraging Diversity by Educating through Awareness and Respect Now)
18

ORIGIN OF THE DIVERSITY AND INCLUSION TRAINING INITIATIVE
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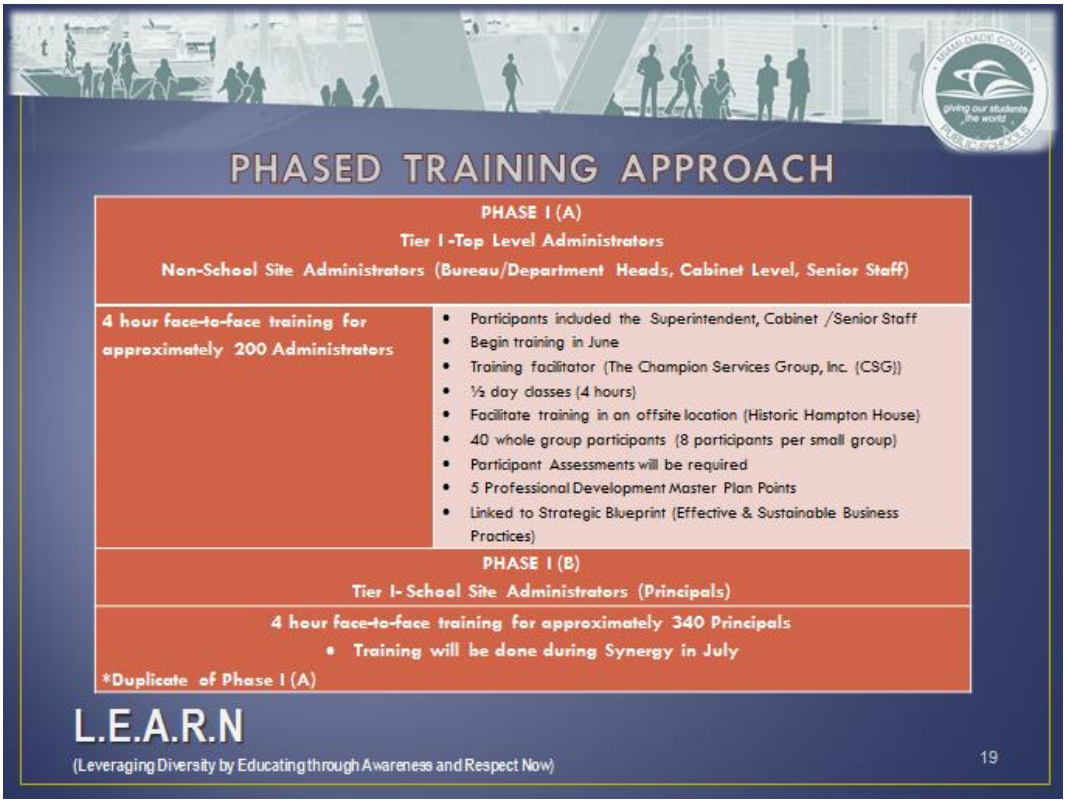
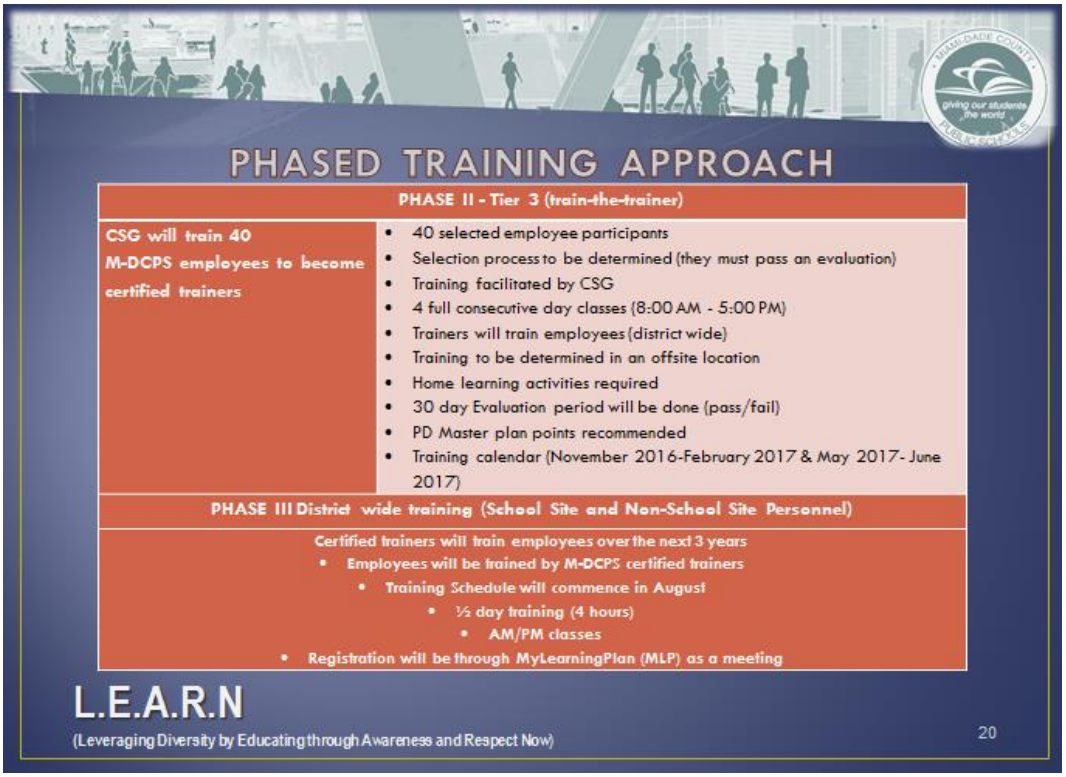
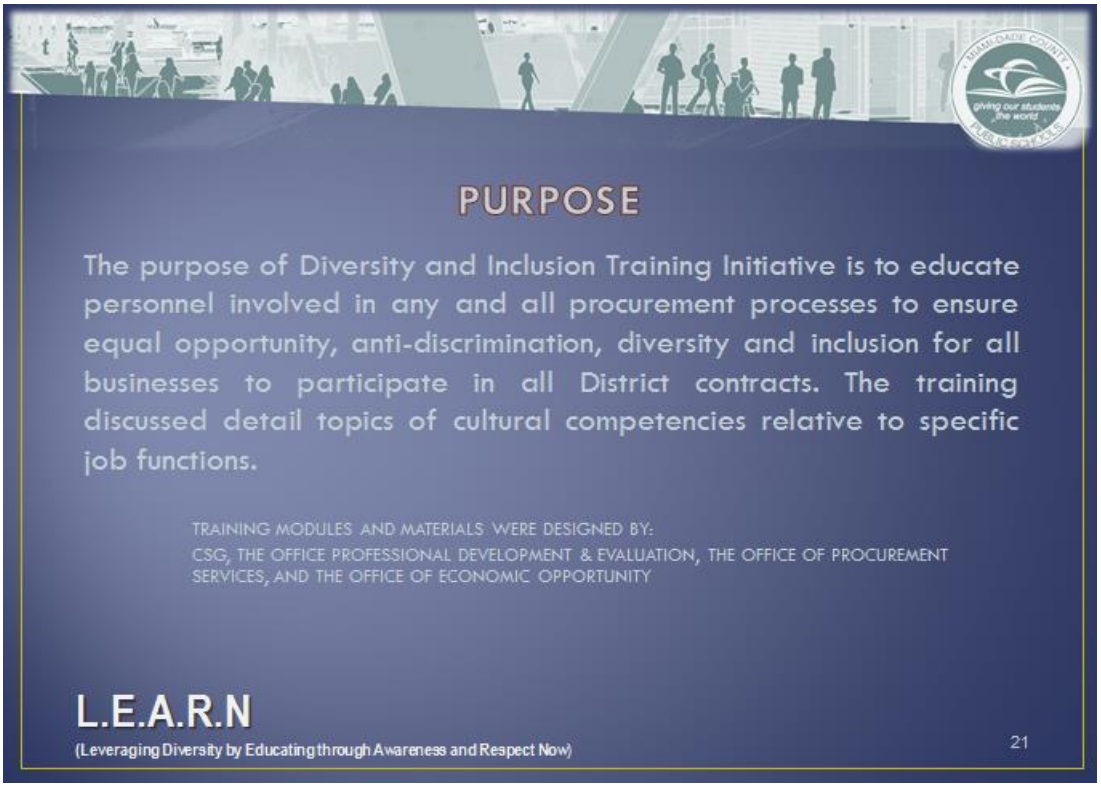
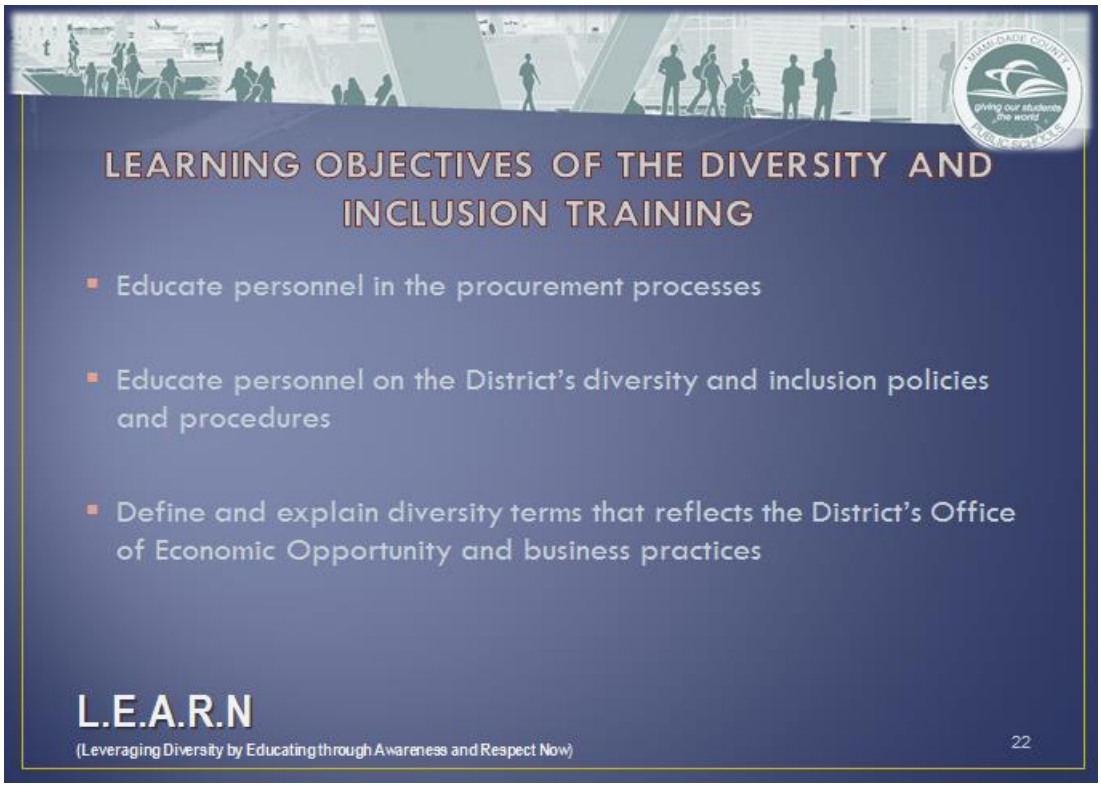
L.E.A.R.N
(Leveraging Diversity by Educating through Awareness and Respect Now)
18


PHASED TRAINING APPROACH
PHASE I (A)
Tier I -Top Level Administrators
Non-School Site Administrators (Bureau/Department Heads, Cabinet Level, Senior Staff)
4 hour face-to-face training for approximately 200 Administrators
Participants included the Superintendent, Cabinet /Senior Staff
Begin training in June
Training facilitator (The Champion Services Group, Inc. (CSG))
½ day classes (4 hours)
Facilitate training in an offsite location (Historic Hampton House)
40 whole group participants (8 participants per small group)
Participant Assessments will be required
5 Professional Development Master Plan Points
Linked to Strategic Blueprint (Effective & Sustainable Business Practices)
PHASE I (B)
Tier I- School Site Administrators (Principals)
4 hour face-to-face training for approximately 340 Principals
Training will be done during Synergy in July
*Duplicate of Phase I (A)
L.E.A.R.N
(Leveraging Diversity by Educating through Awareness and Respect Now)
19


PHASED TRAINING APPROACH
PHASE II - Tier 3 (train-the-trainer)
CSG will train 40 M-DCPS employees to become certified trainers
40 selected employee participants
Selection process to be determined (they must pass an evaluation)
Training facilitated by CSG
4 full consecutive day classes (8:00 AM - 5:00 PM)
Trainers will train employees (district wide)
Training to be determined in an offsite location
Home learning activities required
30 day Evaluation period will be done (pass/fail)
PD Master plan points recommended
Training calendar (November 2016-February 2017 & May 2017- June 2017)
PHASE III District wide training (School Site and Non-School Site Personnel)
Certified trainers will train employees over the next 3 years
Employees will be trained by M-DCPS certified trainers
Training Schedule will commence in August
½ day training (4 hours)
AM/PM classes
Registration will be through MyLearningPlan (MLP) as a meeting
L.E.A.R.N
(Leveraging Diversity by Educating through Awareness and Respect Now)
20


PURPOSE
The purpose of Diversity and Inclusion Training Initiative is to educate personnel involved in any and all procurement processes to ensure equal opportunity, anti-discrimination, diversity and inclusion for all businesses to participate in all District contracts. The training discussed detail topics of cultural competencies relative to specific job functions.
TRAINING MODULES AND MATERIALS WERE DESIGNED BY:
CSG, THE OFFICE PROFESSIONAL DEVELOPMENT & EVALUATION, THE OFFICE OF PROCUREMENT SERVICES, AND THE OFFICE OF ECONOMIC OPPORTUNITY
L.E.A.R.N
(Leveraging Diversity by Educating through Awareness and Respect Now)
21

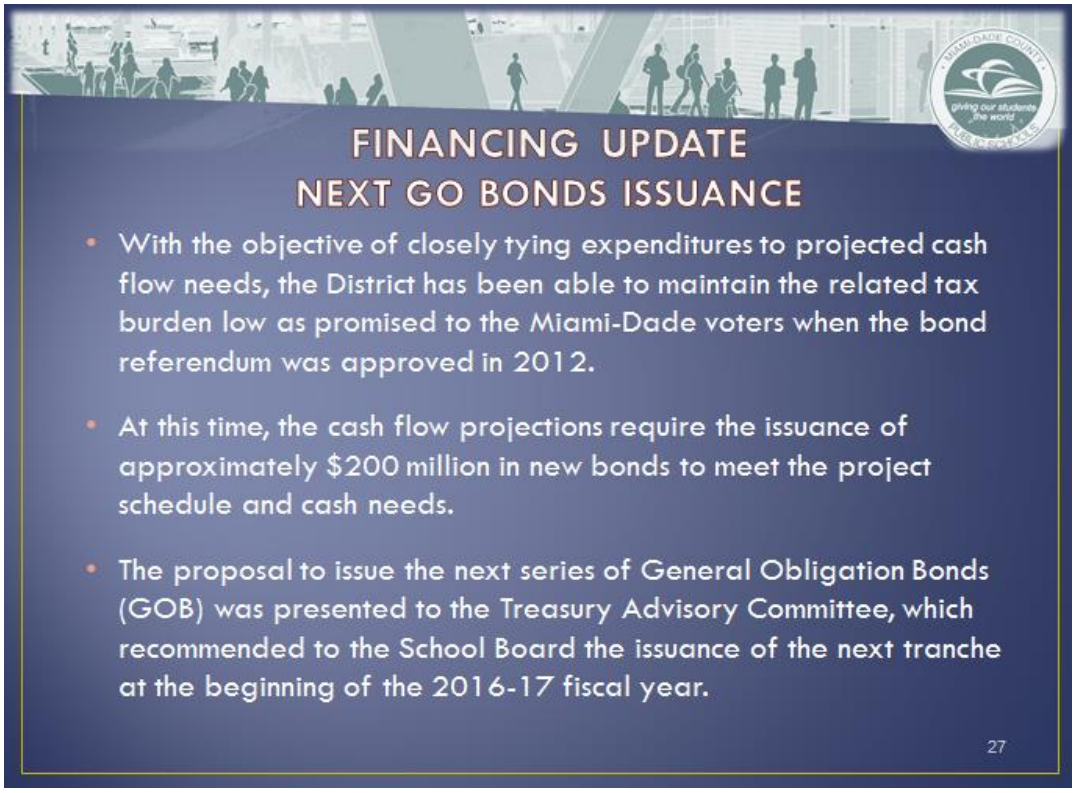

LEARNING OBJECTIVES OF THE DIVERSITY AND INCLUSION TRAINING
Educate personnel in the procurement processes
Educate personnel on the District's diversity and inclusion policies and procedures
Define and explain diversity terms that reflects the District's Office of Economic Opportunity and business practices
L.E.A.R.N
(Leveraging Diversity by Educating through Awareness and Respect Now)
22

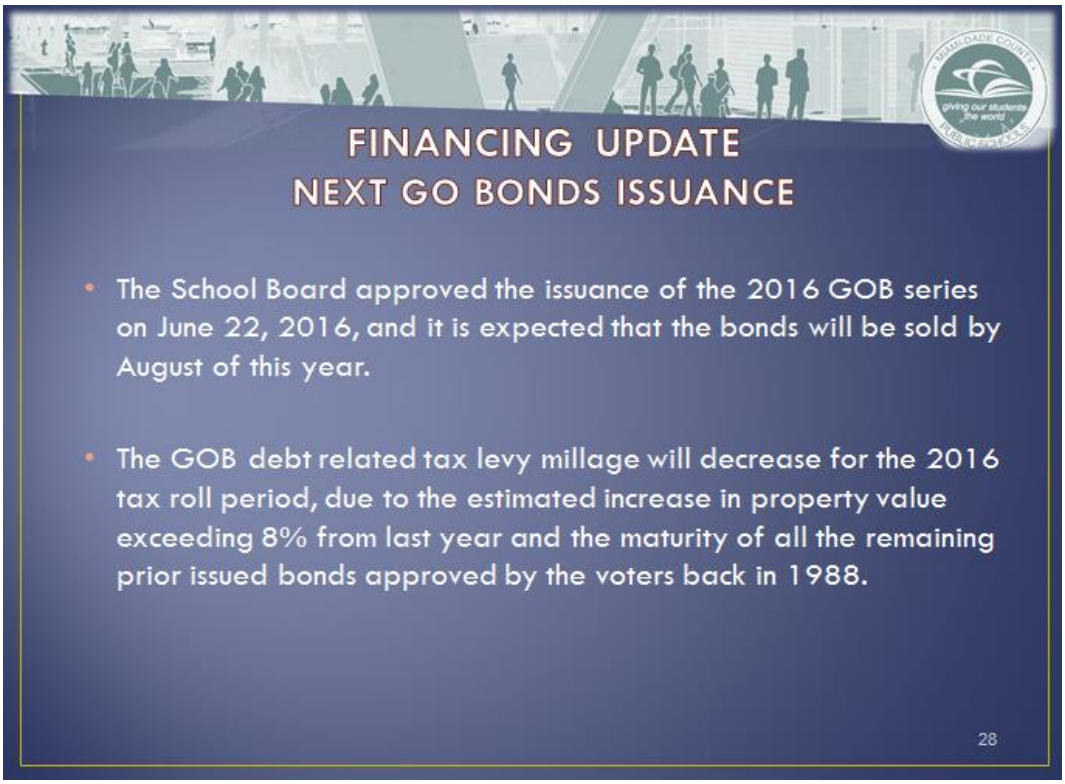
LEARNING OBJECTIVES OF THE DIVERSITY AND INCLUSION TRAINING
Determine ways to become more inclusive in the selection of contractors and vendors
Establish accountability for achieving diversity business goals and objectives
Take action to help the District avoid becoming a passive participant in private sector discrimination
Support the District in its efforts to increase Small/Micro Business and Minority/Women Owned Enterprises' participants
L.E.A.R.N
(Leveraging Diversity by Educating through Awareness and Respect Now)
23

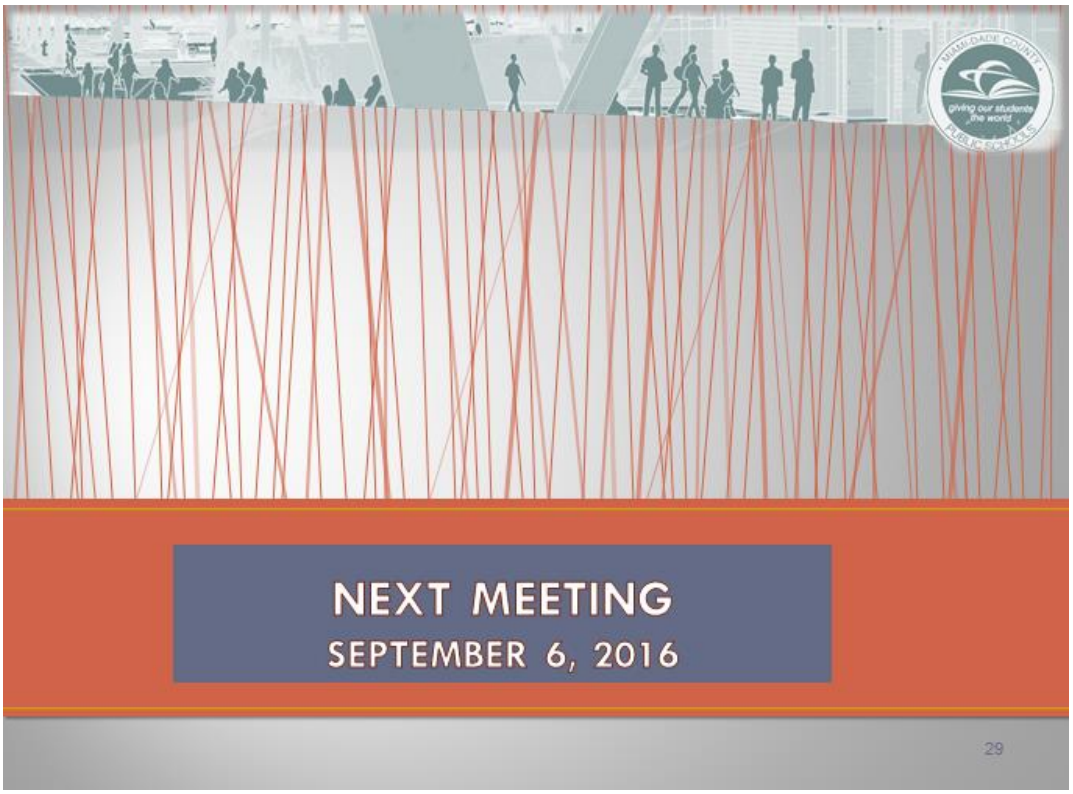
OFFICE OF FINANCIAL SERVICES
24

UPDATE ON PROPERTY INSURANCE
The Property marketplace views M-DCPS exposures as a highly concentrated South Florida risk with 100% of their values exposed to wind and coastal flooding.
M-DCPS quality construction and continued improvement through the GOB to harden building envelopes differentiates it in the marketplace :
Underwriters look more favorable at superior construction types;
Practices improve Catastrophic Modeling (a tool used to estimate losses sustained as a result of a hurricane) which in turn supports competitive pricing and improved coverage terms;
Underwriters see M-DCPS as being proactive and on the cutting edge in reducing their exposure to wind events.
25

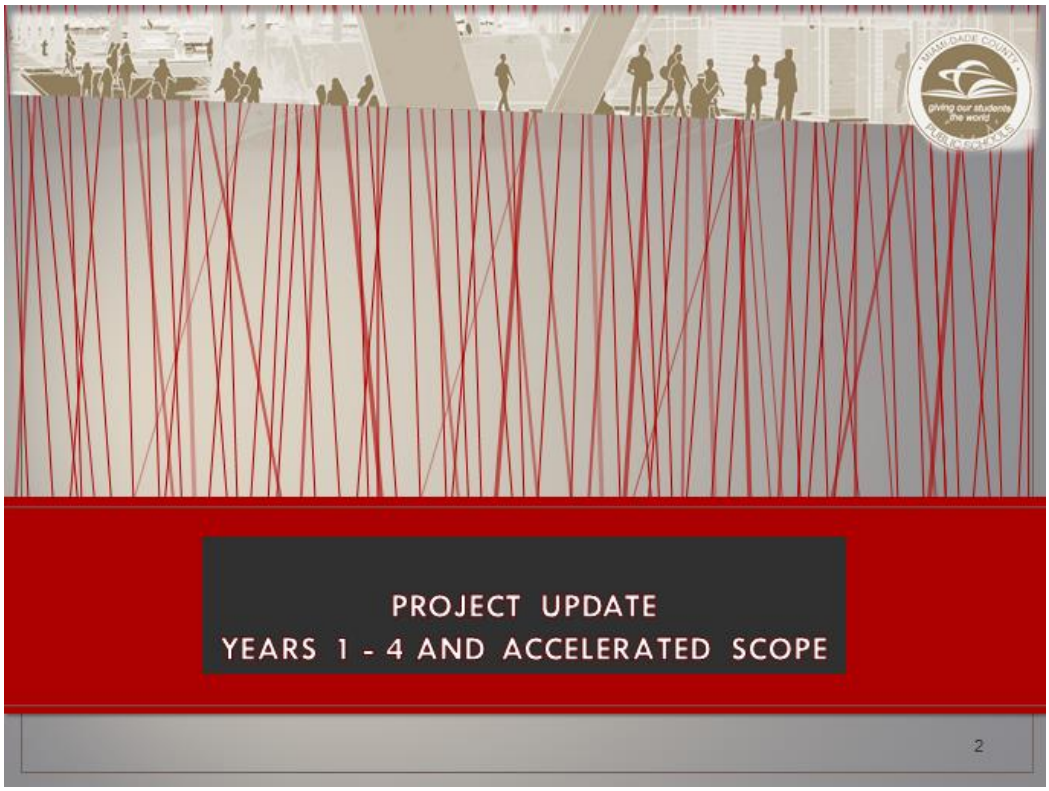
UPDATE ON PROPERTY INSURANCE
Examples of GOB project best practices to reduce and/or prevent a hurricane loss include among others strengthening of building envelope through replacement of outdated, non-compliant windows with impact resistant windows and structural improvements.
The District's total annual insurance premium for Property (including parametric policy), terrorism and flood is $21,970,317.70 including surcharges and assessments.
This represents a total savings of $2,753,209.20 as compared to the budgeted expenditures from the 2015-2016 policy period.
26


FINANCING UPDATE
NEXT GO BONDS ISSUANCE
With the objective of closely tying expenditures to projected cash flow needs, the District has been able to maintain the related tax burden low as promised to the Miami-Dade voters when the bond referendum was approved in 2012.
At this time, the cash flow projections require the issuance of approximately $200 million in new bonds to meet the project schedule and cash needs.
The proposal to issue the next series of General Obligation Bonds (GOB) was presented to the Treasury Advisory Committee, which recommended to the School Board the issuance of the next tranche at the beginning of the 2016-17 fiscal year.
27

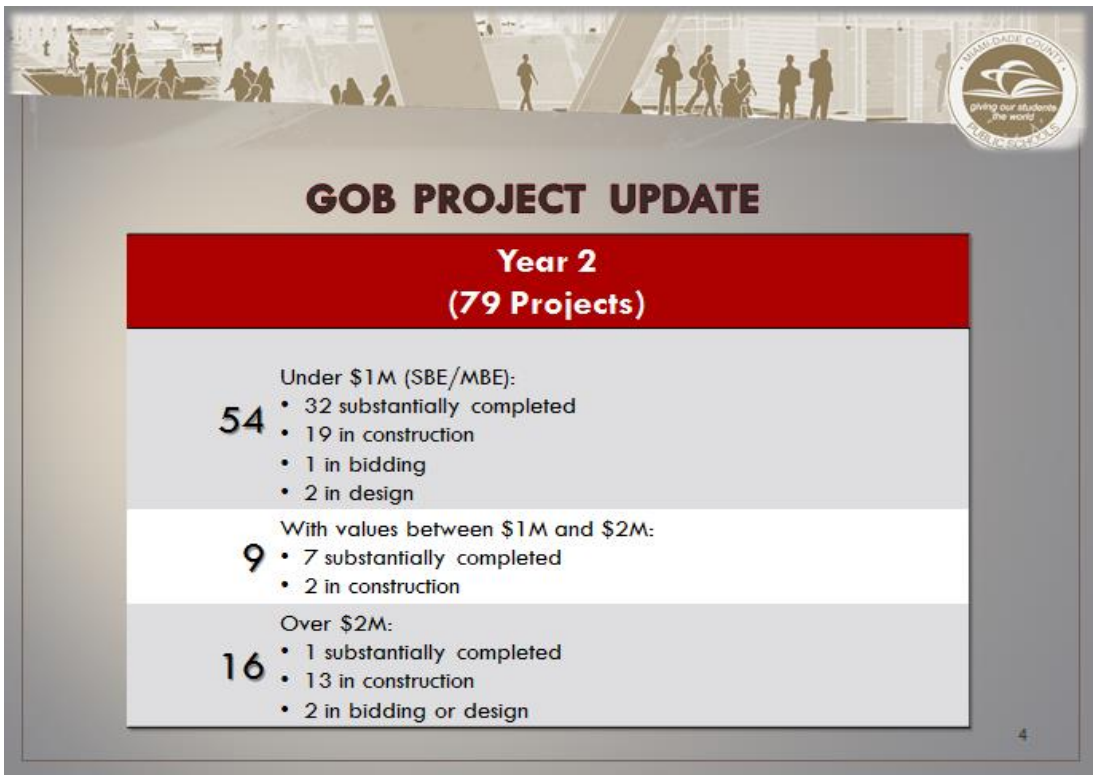

FINANCING UPDATE
NEXT GO BONDS ISSUANCE
The School Board approved the issuance of the 2016 GOB series on June 22, 2016, and it is expected that the bonds will be sold by August of this year.
The GOB debt related tax levy millage will decrease for the 2016 tax roll period, due to the estimated increase in property value exceeding 8% from last year and the maturity of all the remaining prior issued bonds approved by the voters back in 1988.
28

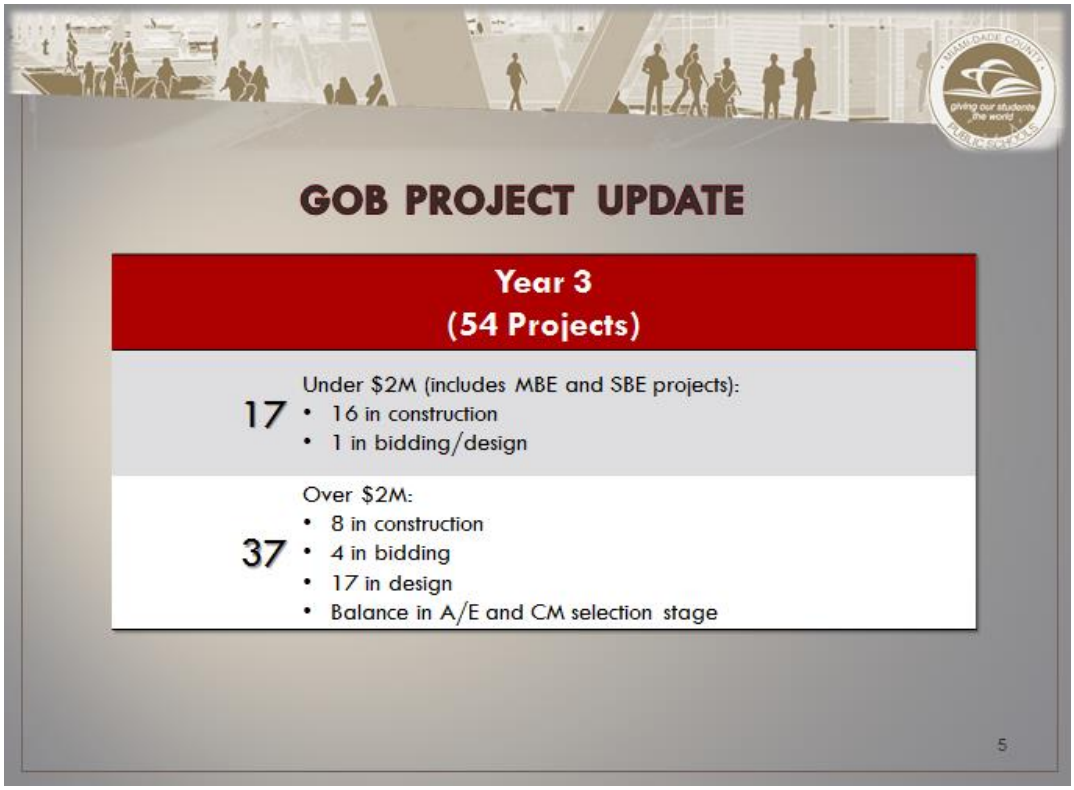

NEXT MEETING
SEPTEMBER 6, 2016
29

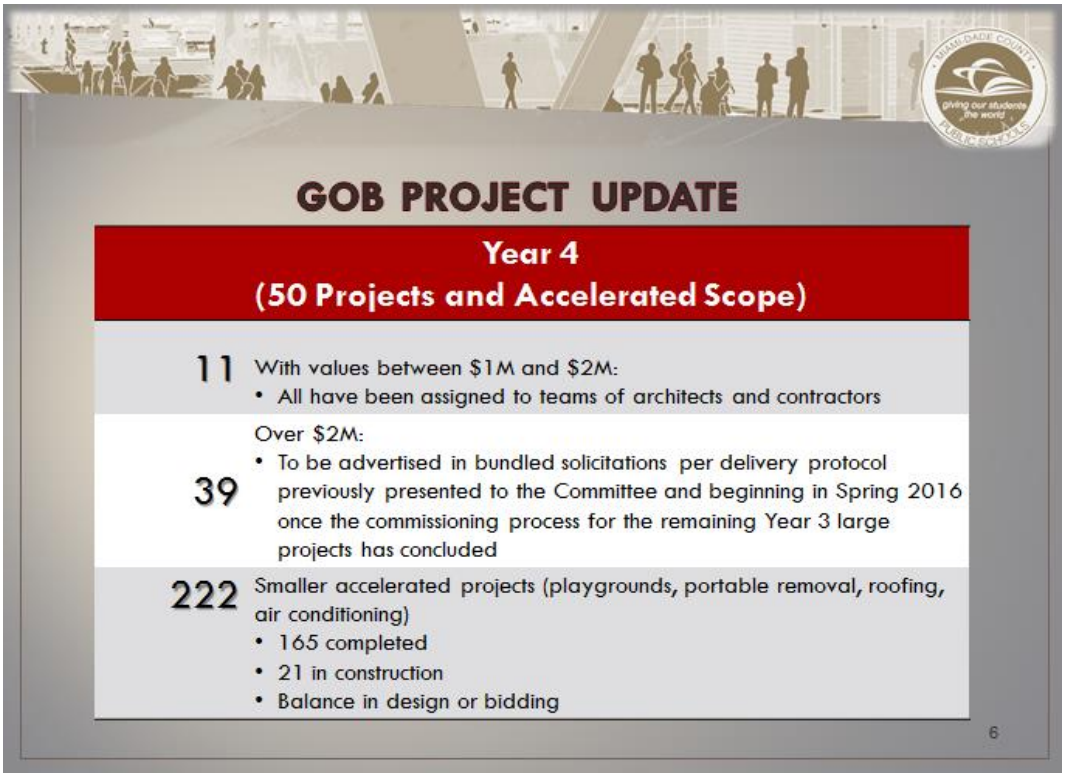
21ST CENTURY SCHOOLS
BOND ADVISORY
COMMITTEE
SEPTEMBER 20, 2016 MEETING


PROJECT UPDATE
YEARS 1 - 4 AND ACCELERATED SCOPE
2

GOB PROJECT UPDATE
Year 1
(68 Projects, including 1 advanced)
66 Substantially completed, including 6-12 Grade Addition at MAST on Virginia Key and Miami Norland Senior High School
2 In construction
3


GOB PROJECT UPDATE
Year 2
(79 Projects)
54 Under $1M (SBE/MBE):
• 32 substantially completed
• 19 in construction
• 1 in bidding
• 2 in design
9 With values between $1M and $2M:
• 7 substantially completed
• 2 in construction
16 Over $2M:
• 1 substantially completed
• 13 in construction
• 2 in bidding or design
4


GOB PROJECT UPDATE
Year 3
(54 Projects)
17
Under $2M (includes MBE and SBE projects):
• 16 in construction
• 1 in bidding/design
37
Over $2M:
• 8 in construction
• 4 in bidding
• 17 in design
• Balance in A/E and CM selection stage
5


GOB PROJECT UPDATE
Year 4
(50 Projects and Accelerated Scope)
11
With values between $1M and $2M:
• All have been assigned to teams of architects and contractors
39
Over $2M:
• To be advertised in bundled solicitations per delivery protocol previously presented to the Committee and beginning in Spring 2016 once the commissioning process for the remaining Year 3 large projects has concluded
222
Smaller accelerated projects (playgrounds, portable removal, roofing, air conditioning)
• 165 completed
• 21 in construction
• Balance in design or bidding
6

GOB PROJECT DELIVERY UPDATE

PROJECT	TYPE OF PROJECT (1-NEW; 2-RENOVATIONS; 3-RENOVATIONS/PARTIAL REPLACEMENT)	CLEAR SITE (1-Y; 2-N)	PHASING REQUIRED (1-N; 2-Y)	UNKNOWN CONDITIONS (1-N; 2-Y)	COMPETITIVE MARKET (1-Y; 2-N)	PROTOTYPE USED (1-Y; 2-N)	SCORE	CONSTRUCTION DELIVERY METHOD
Bay Harbor K-8 Addition	1	1	1	1.5	1.5	2	8.0	HARD BID
Ben Sheppard ES Addition	1	1	1	1	1.5	2	7.5	HARD BID
Air Base K-8 Addition	1	1	1	1	1.5	2	7.5	HARD BID
Ethel K. Beckham ES Addition	1	1	1	1	1.5	2	7.5	HARD BID
State School M1 (reuse) – S.W. 167 Ave/95 St	1	1	1	1	1.5	1	6.5	HARD BID

NOTES:

1. MAXIMUM SCORE IS 13; MINIMUM SCORE IS 6
2. A HIGHER SCORE REVEALS GREATER COMPLEXITY AND IS MORE SUITABLE FOR A CM AT-RISK DELIVERY METHOD; A LOW SCORE REVEALS A LESS COMPLEX PROJECT MORE SUITABLE FOR HARD BID

SCORE:

≤ 9 HARD BID; 10 or > CM at Risk

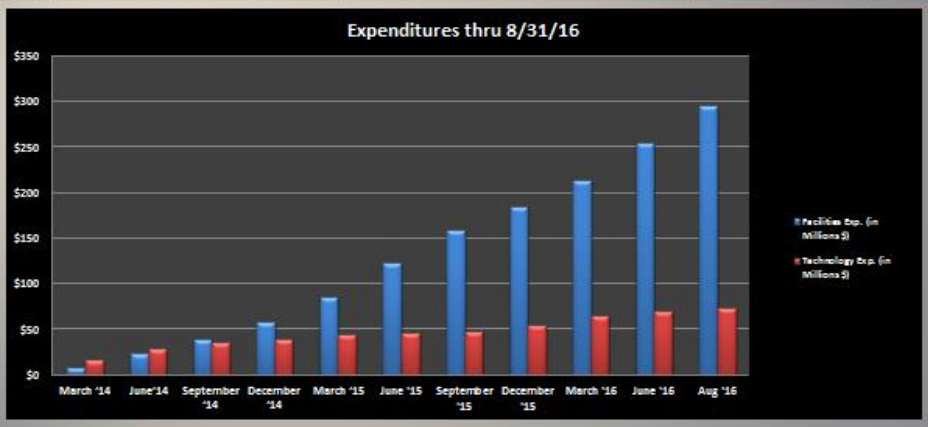
Note: The four projects highlighted above were previously presented to the Committee at the March 3, 2015 meeting and recommended to be delivered as CMR. Since then, scope and schedule have been refined and reevaluated for possible delivery method cost efficiencies, and are now recommended as Hard Bid projects. The other project, a prototype reuse, is recommended for Hard Bid, the same delivery method used for the prototype itself and a subsequent reuse project in the Doral area, currently in construction.

RECOMMENDED ACTION: THAT THE COMMITTEE ACKNOWLEDGE AND ENDORSE THE PROPOSED PROJECT DELIVERY METHOD IDENTIFIED ABOVE.

7

GOB PROJECT EXPENDITURES

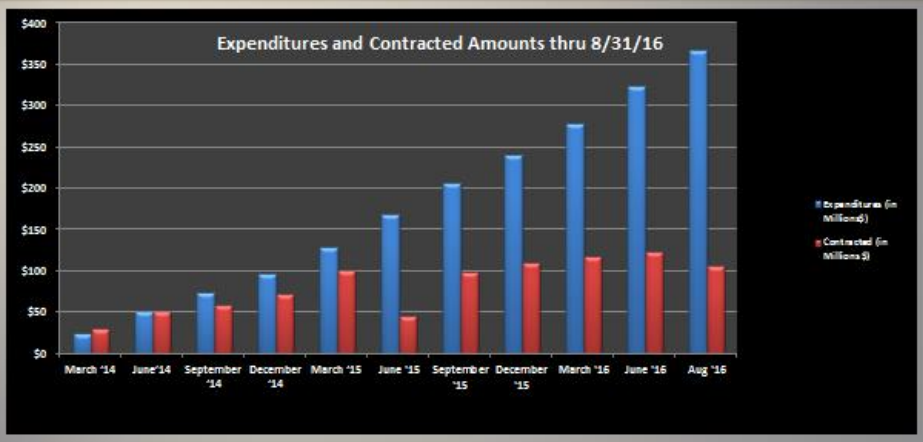
Transaction Category	March '14	June'14	Sept. '14	Dec. '14	March '15	June '15	Sept. '15	Dec. '15	March '16	Jun '16	Aug '16
Facilities Exp. (Millions)	$8	$23	$38	$58	$85	$122	$158	$185	$212	$254	$295
Technology Exp. (Millions)	$16	$28	$35	$38	$43	$45	$47	$54	$65	$69	72



8

GOB EXPENDITURES AND CONTRACTED

Transaction Category	March '14	June'14	Sept. '14	Dec. '14	March '15	June '15	Sept. '15	Dec. '15	March '16	June '16	Aug.'16
Expenditures (Millions)	$24	$51	$73	$96	$128	$167	$205	$239	$277	$323	$367
Contracted (Millions)	$29	$50	$58	$72	$100	$46	$97	$110	$117	$123	$105



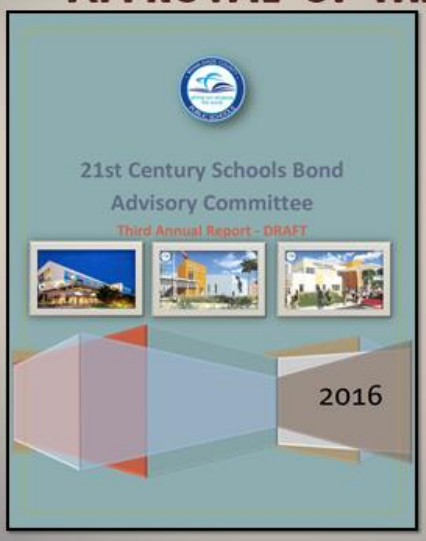
9

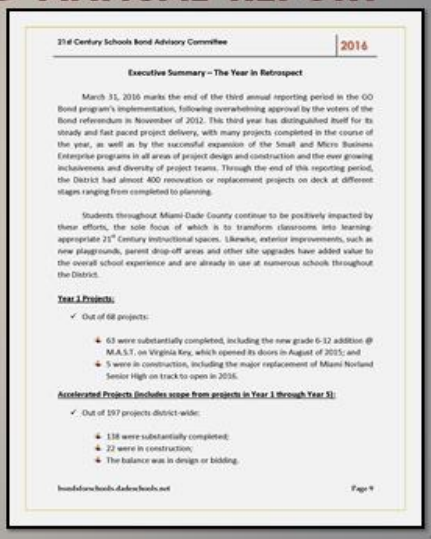
SCHOOL ADOPTION PROGRAM
(29 SCHOOLS VISITED AS OF 6/29/16)

- SHENANDOAH ES - Rev. Guillermo Revuelta (5/19/15)
- KENWOOD K-8 - Mr. Roberto Martinez (5/20/15)
- PHYLLIS RUTH MILLER ES – Mr. Anthony Dawsey (5/20/15)
- BUNCHE PARK ES – Mr. Cecil T. Daniels (5/21/15)
- SHENANDOAH MS – Mr. Joseph Gebara (5/22/15)
- OJUS ES – Dr. Jaap Donath (5/27/15)
- PALMETTO ES - Ms. Cindy Lerner (6/2/15)
- HIALEAH-MIAMI LAKES SHS - Carol Graham Wyllie (6/11/15)
- HUBERT O. SIBLEY K-8 - Dr. Sean Foreman (6/16/15)
- RUTH K. BROAD / BAY HARBOR K-8- Mr. Alan Rubin (6/25/15)
- CUTLER BAY ACADEMY- Mr. Paul Wallace (6/30/15)
- EDISON - Mr. Anthony Dawsey (11/13/15)
- HIALEAH SHS – Sen. Rene Garcia (11/23/15)
- EDISON PARK K-8- Mr. Anthony Dawsey (11/13/15)
- iTech @ EDISON MS- Mr. Anthony Dawsey (11/13/15)
- CHARLES DREW K-8- Mr. Anthony Dawsey (11/17/15)
- NATURAL BRIDGE ES- Ms. Julie Williamson (11/17/15)
- FULFORD ES- Ms. Marlen Martell (2/12/16)
- OLYMPIA HEIGHTS ES- Mr. Frank Silva (2/17/16)
- MIAMI NORLAND SHS- Mr. Cecil Daniels (2/17/16)
- AMERICAN SHS- MS. Carol Graham Wyllie (2/25/16)
- COCONUT GROVE ES- Mr. Jack Lowell (2/26/16)
- PONCE DE LEON MS- Mr. Joseph Gebara (3/16/16)
- RIVERSIDE ES- Mr. Joseph Gebara (3/16/16)
- Dr. EDWARD L. WHIGHAM- Mr. Paul Wallace (5/3/16)
- KENSINGTON ES - Rev. Guillermo Revuelta (6/3/16)
- MORNINGSIDE ES. – Gepsie Mettellus (6/16/16)
- D.A. DORSEY EDU. CTR. – T. Willard Fair (6/29/16)
- LIBERTY CITY ES – T. Willard Fair (6/29/16)

10

APPROVAL OF THIRD ANNUAL REPORT





21st Century Schools Bond Advisory Committee 2016

Executive Summary – The Year in Retrospect

March 31, 2016 marks the end of the third annual reporting period in the GO Bond program's implementation, following overwhelming approval by the voters of the Bond referendum in November of 2012. This third year has distinguished itself for its steady and fast paced project delivery, with many projects completed in the course of the year, as well as by the successful expansion of the Small and Micro Business Enterprise programs in all areas of project design and construction and the ever growing inclusiveness and diversity of project teams. Through the end of this reporting period, the District had almost 400 renovation or replacement projects on deck at different stages ranging from completed to planning.

Students throughout Miami-Dade County continue to be positively impacted by these efforts, the sole focus of which is to transform classrooms into learning-appropriate 21st Century instructional spaces. Likewise, exterior improvements, such as new playgrounds, parent drop-off areas and other site upgrades have added value to the overall school experience and are already in use at numerous schools throughout the District.

Year 1 Projects:

- ✓ Out of 68 projects:
  - 63 were substantially completed, including the new grade 6-12 addition @ M.A.S.T. on Virginia Key, which opened its doors in August of 2015; and
  - 5 were in construction, including the major replacement of Miami Norland Senior High on track to open in 2016.

Accelerated Projects (includes scope from projects in Year 1 through Year 5):

- ✓ Out of 197 projects district-wide:
  - 138 were substantially completed;
  - 22 were in construction;
  - The balance was in design or bidding.

bondsforschools.dadeschools.net Page 9

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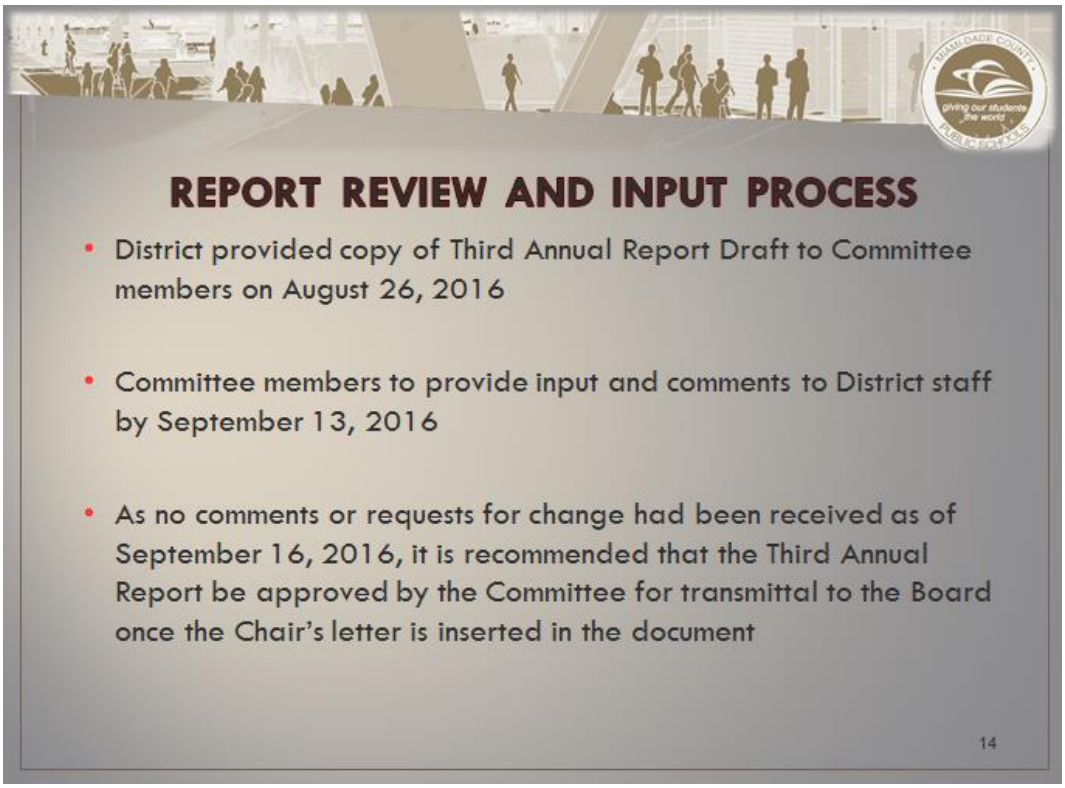
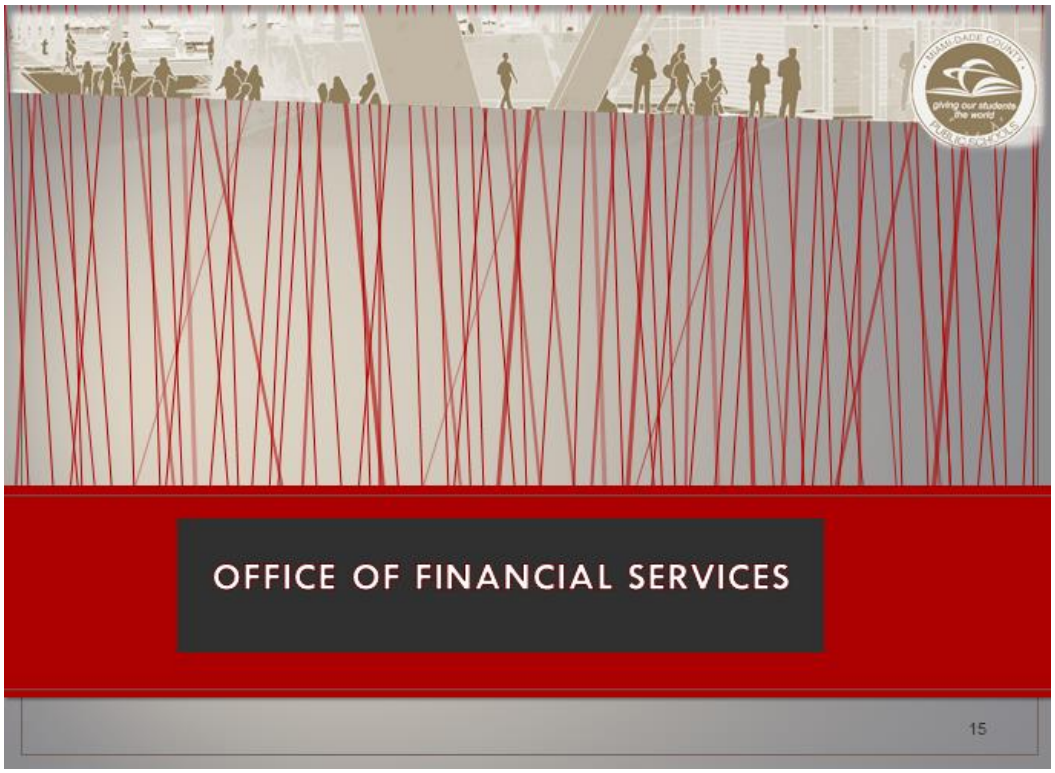
REPORT CONTENT

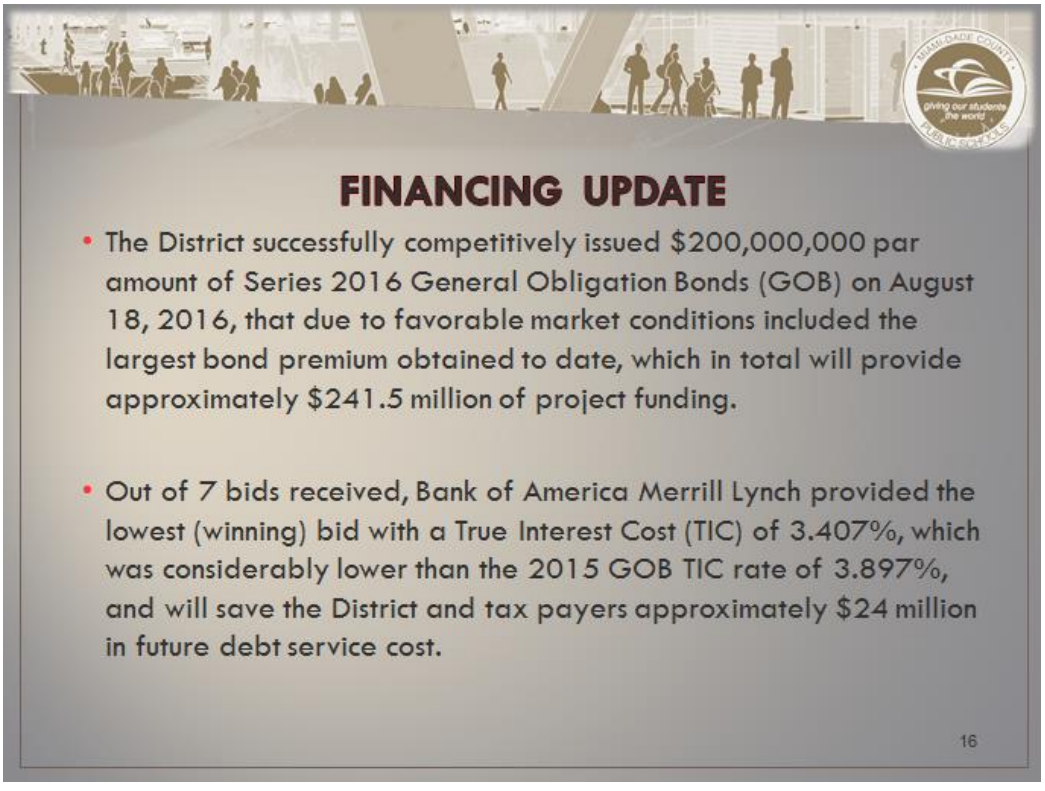
- The Third Annual Report is meant to provide a high level summary of the main activities undertaken by the District in its continued implementation of the GO Bond program through March 31, 2016. The Report includes the following:
  - Committee governance and membership
  - Executive Summary describing:
    - Project related activities, including number of projects in play and status
    - SMBE related activities, including number of SMBE firms working on the program, outreach efforts and changes to Board policy and District processes aimed at promoting and increasing SMBE participation both at the prime and sub-consulting levels
    - Financial activity, in terms of expenditures and encumbrances

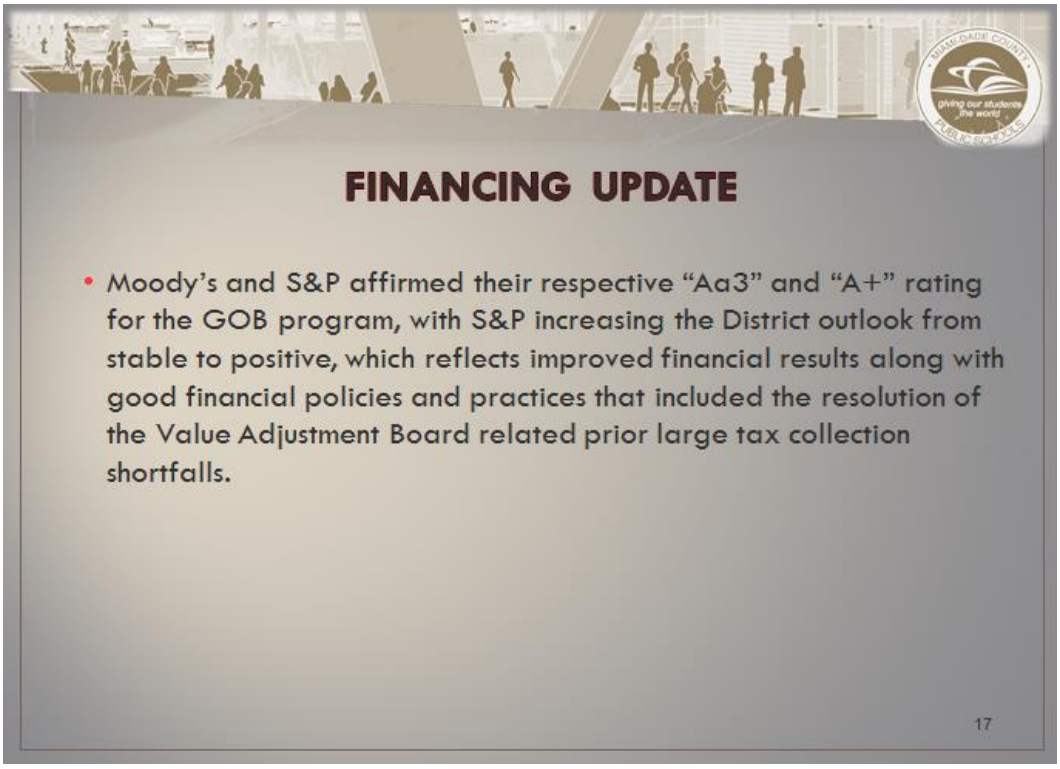
12

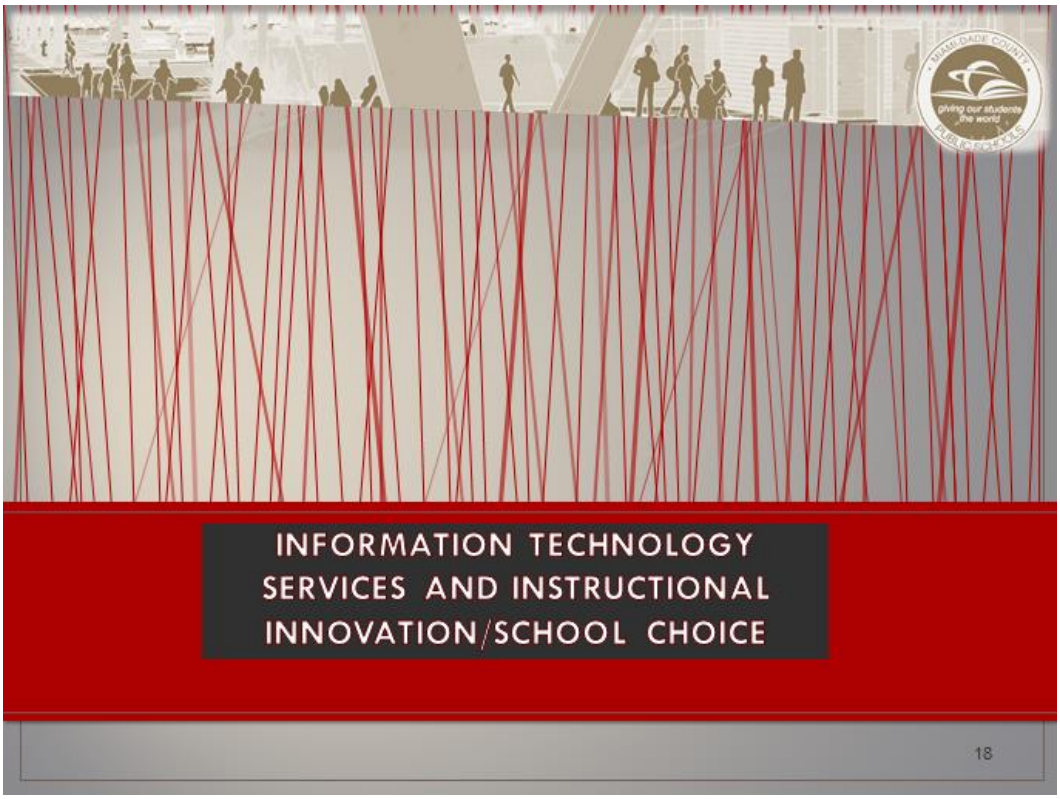
REPORT CONTENT
• A GO Bond program update section containing more detailed information on program adjustments, project activity and lessons learned
• A listing of projects by location, with budget, expenditures, scope and status information
• A summary of the outreach, mentoring and networking efforts undertaken by the Office of Economic Opportunity
• Bond financing information related to the reporting period, including strategy used to achieve cost efficiencies and the best outcome for the taxpayers
13

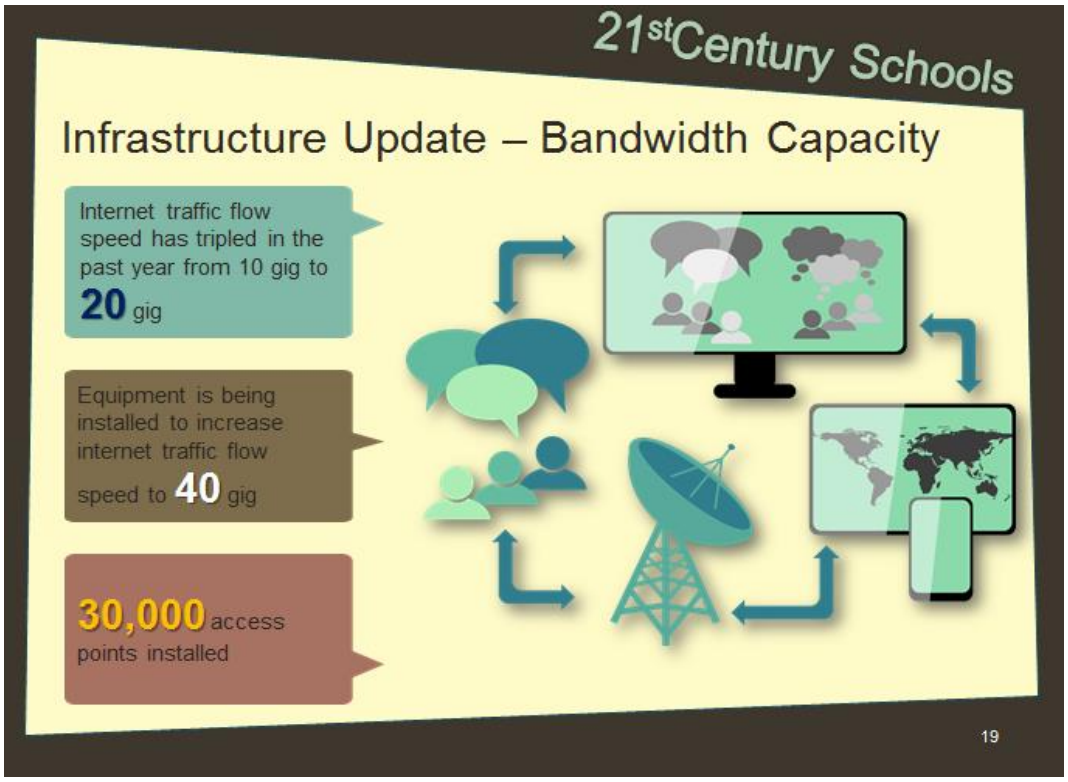

REPORT REVIEW AND INPUT PROCESS
• District provided copy of Third Annual Report Draft to Committee members on August 26, 2016
• Committee members to provide input and comments to District staff by September 13, 2016
• As no comments or requests for change had been received as of September 16, 2016, it is recommended that the Third Annual Report be approved by the Committee for transmittal to the Board once the Chair's letter is inserted in the document
14


OFFICE OF FINANCIAL SERVICES
15


FINANCING UPDATE
• The District successfully competitively issued $200,000,000 par amount of Series 2016 General Obligation Bonds (GOB) on August 18, 2016, that due to favorable market conditions included the largest bond premium obtained to date, which in total will provide approximately $241.5 million of project funding.
• Out of 7 bids received, Bank of America Merrill Lynch provided the lowest (winning) bid with a True Interest Cost (TIC) of 3.407%, which was considerably lower than the 2015 GOB TIC rate of 3.897%, and will save the District and tax payers approximately $24 million in future debt service cost.
16


FINANCING UPDATE
• Moody's and S&P affirmed their respective "Aa3" and "A+" rating for the GOB program, with S&P increasing the District outlook from stable to positive, which reflects improved financial results along with good financial policies and practices that included the resolution of the Value Adjustment Board related prior large tax collection shortfalls.
17


INFORMATION TECHNOLOGY SERVICES AND INSTRUCTIONAL INNOVATION/SCHOOL CHOICE
18


21st Century Schools
Infrastructure Update – Bandwidth Capacity
Internet traffic flow speed has tripled in the past year from 10 gig to 20 gig
Equipment is being installed to increase internet traffic flow speed to 40 gig
30,000 access points installed
19

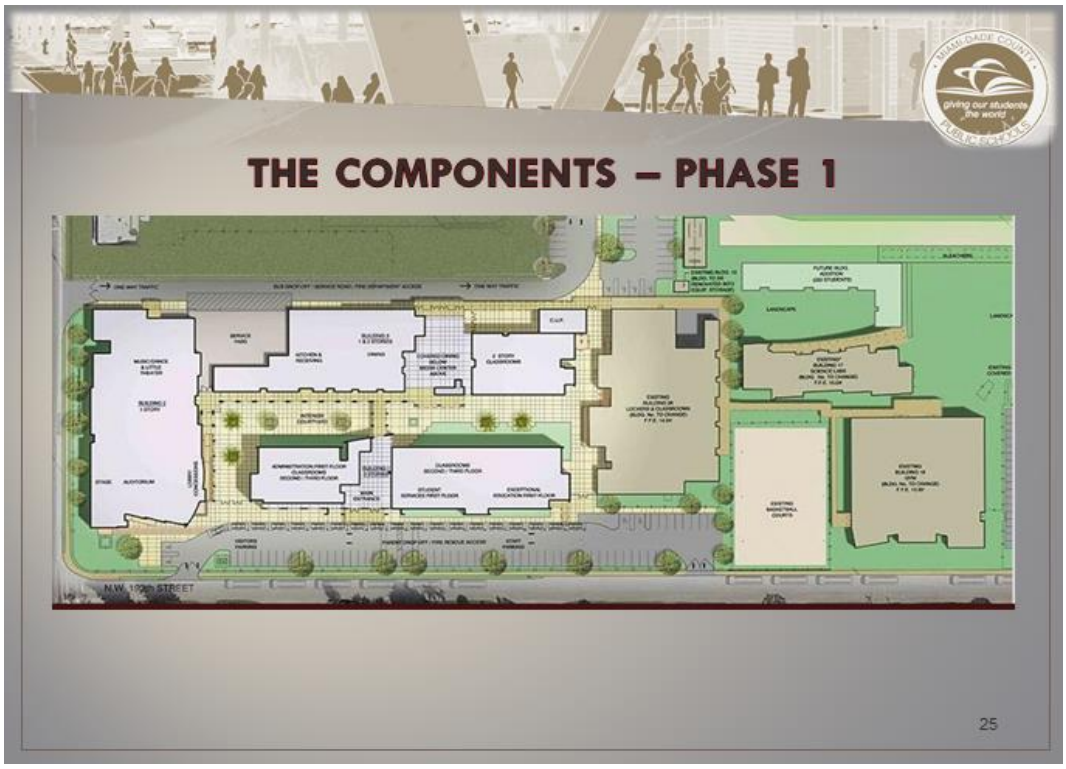
Digital Convergence Dashboard
DIGITAL CONVERGENCE 1.0
11,620
Interactive Whiteboards (IWB)
104,000
Mobile Devices
Mobile Device Deployments: Special Programs
Technology needs/upgrades (K-12)
Elementary Take Home Model*
Senior Academies (e.g., iPrep)
Special Programs (e.g., iPrep Math)
Laptop cart(s) for all ES and K-8 Ctrs
Middle Grades Self-Contained Autism units
Intensive Math (Middle Grades)
Mobile Device Deployments: Grade Levels & Subject Areas
6 ELA*
7 Civics
8 US History, Algebra I, Physical Science*
9 World History
10 ELA
Civic, Economics, and Geography (7)
World History and Geography (9)
Traditions and Encounters (AP World History)
Discovering Our Past: A History of the United States – Early Years (8)
Miller & Levine Biology
Pearson Chemistry
CPO Science Foundations of Physical Science
Digital Content
35,790
Teacher Trainings**
* Selected Schools ** Not number of unique teachers
20

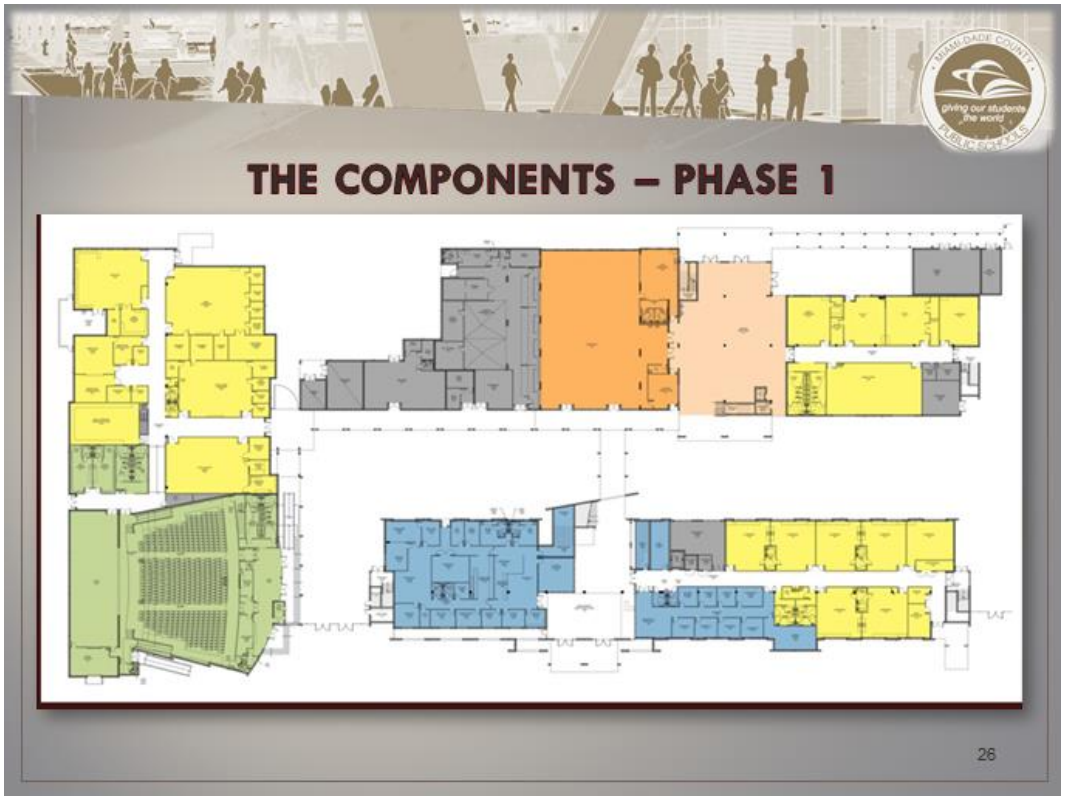
Digital Convergence Dashboard
DIGITAL CONVERGENCE 2.0
11,620
New! 900 IWB
104,000
New! 35,000 Mobile Devices
Mobile Device Deployments: Special Programs
Technology needs/upgrades (K-12)
Elementary Take Home Model*
Senior Academies (e.g., iPrep)
Special Programs (e.g., iPrep Math)
Laptop cart(s) for all ES and K-8 Ctrs
Middle Grades Self-Contained Autism units
Intensive Math (Middle Grades)
6 ELA*
New! 6 US History
7 Civics
New! 7 ELA*
8 US History, Algebra I Physical Science*
9 World History
10 ELA
11 ELA, US History
Civic, Economics, and Geography (7)
World History and Geography (9)
Traditions and Encounters (AP World History)
Discovering Our Past: A History of the United States – Early Years (8)
Miller & Levine Biology
Pearson Chemistry
CPO Science Foundations of Physical Science
Houghton Mifflin Harcourt Collections (6-12)
Holt McDougal Algebra 1
Holt McDougal Geometry
Holt McDougal Algebra 2
T'es branche? (French) (9-12)
Español Santillana (Spanish) (2-5)
Bien Dit! (6-8)
Descubre el español con Santillana (2-5)
Digital Content
New!
New! 8,000 Teacher Desktops
* Selected Schools
Page 27-8
21

MIAMI NORLAND SENIOR HIGH SCHOOL
22

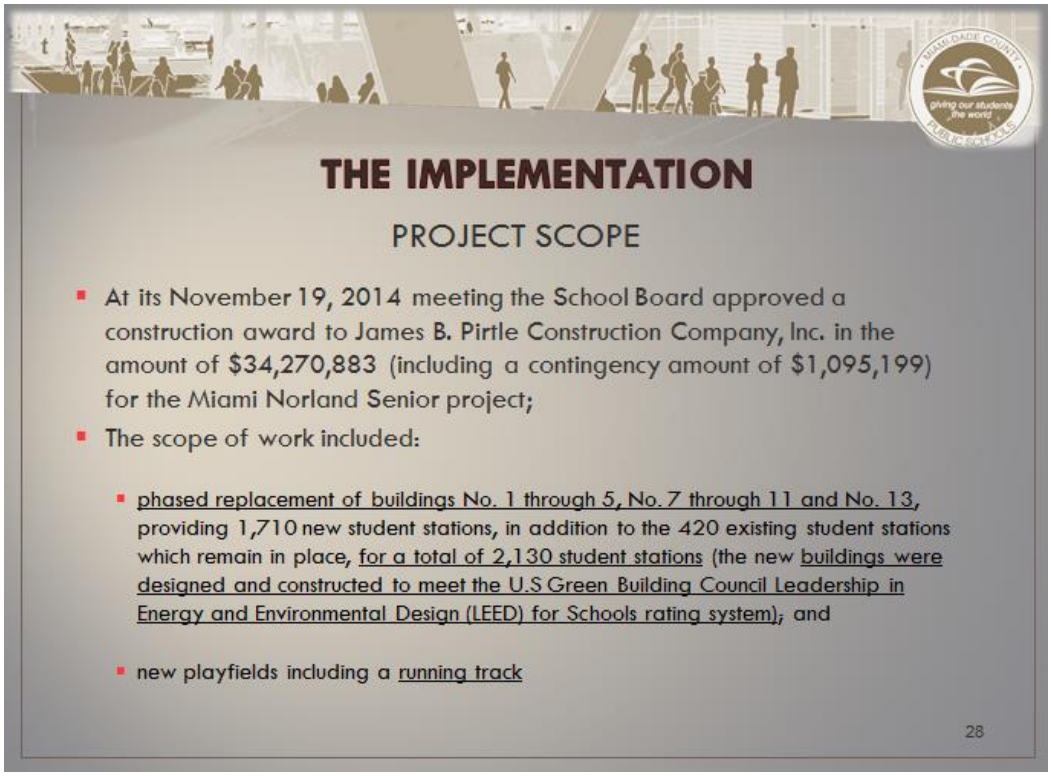
WHERE WE STARTED
23

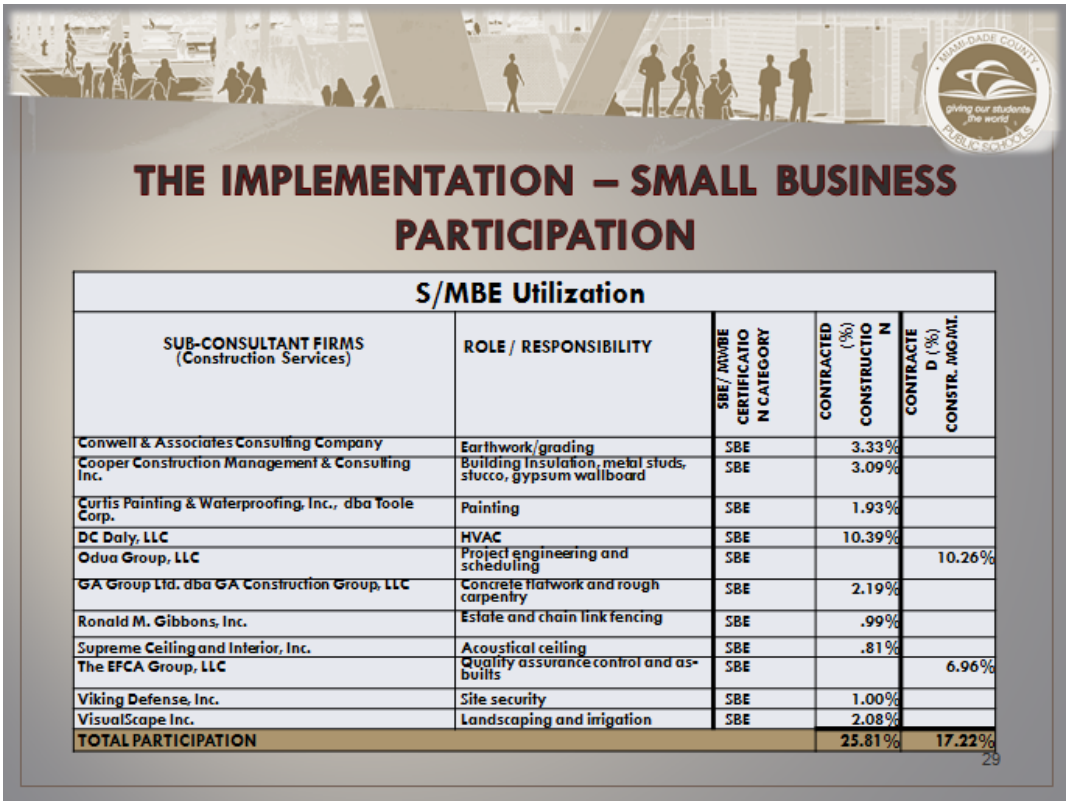
THE VISION FOR A NEW CAMPUS
24


THE COMPONENTS – PHASE 1
25


THE COMPONENTS – PHASE 1
26

AN ENHANCED COMMUNITY PRESENCE
27


THE IMPLEMENTATION
PROJECT SCOPE
At its November 19, 2014 meeting the School Board approved a construction award to James B. Pirtle Construction Company, Inc. in the amount of $34,270,883 (including a contingency amount of $1,095,199) for the Miami Norland Senior project;
The scope of work included:
phased replacement of buildings No. 1 through 5, No. 7 through 11 and No. 13, providing 1,710 new student stations, in addition to the 420 existing student stations which remain in place, for a total of 2,130 student stations (the new buildings were designed and constructed to meet the U.S Green Building Council Leadership in Energy and Environmental Design (LEED) for Schools rating system); and
new playfields including a running track
28

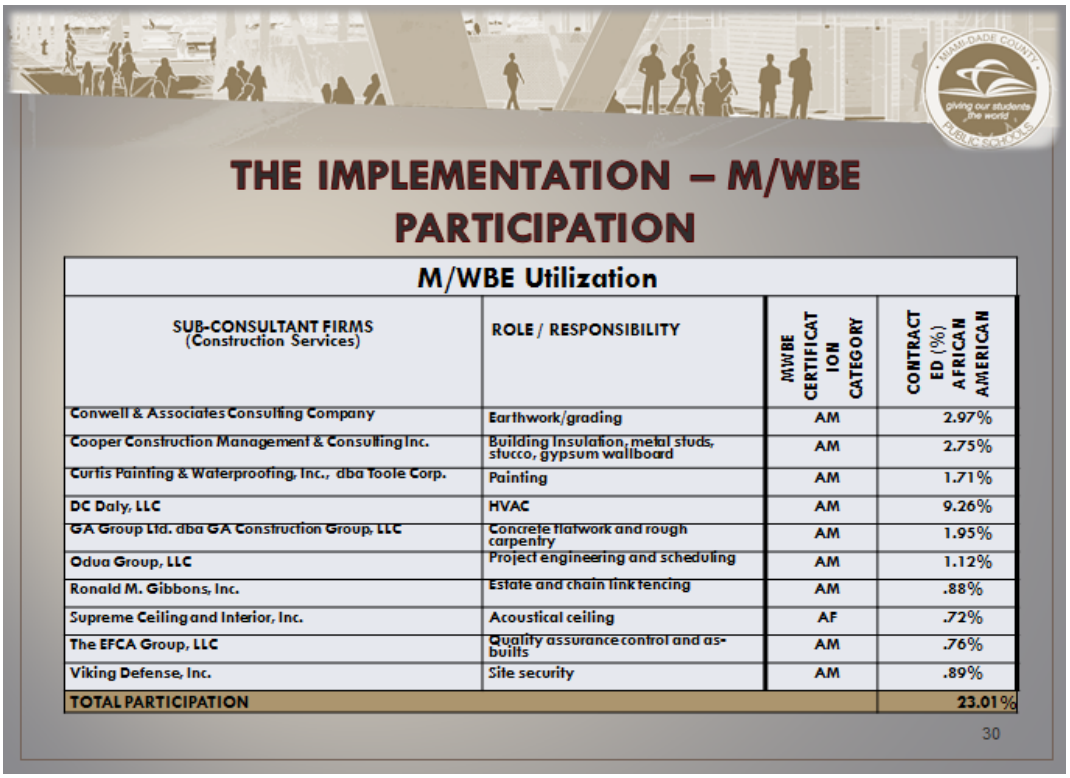


THE IMPLEMENTATION – SMALL BUSINESS PARTICIPATION

S/MBE Utilization

SUB-CONSULTANT FIRMS (Construction Services)	ROLE / RESPONSIBILITY	SBE/ MWBE CERTIFICATION CATEGORY	CONTRACTED (%) CONSTRUCTION	CONTRACTED (%) CONSTR. MGMT.
Conwell & Associates Consulting Company	Earthwork/grading	SBE	3.33%	
Cooper Construction Management & Consulting Inc.	Building Insulation, metal studs, stucco, gypsum wallboard	SBE	3.09%	
Curtis Painting & Waterproofing, Inc., dba Toole Corp.	Painting	SBE	1.93%	
DC Daly, LLC	HVAC	SBE	10.39%	
Odua Group, LLC	Project engineering and scheduling	SBE		10.26%
GA Group Ltd. dba GA Construction Group, LLC	Concrete flatwork and rough carpentry	SBE	2.19%	
Ronald M. Gibbons, Inc.	Estate and chain link fencing	SBE	.99%	
Supreme Ceiling and Interior, Inc.	Acoustical ceiling	SBE	.81%	
The EFCA Group, LLC	Quality assurance control and as-builts	SBE		6.96%
Viking Defense, Inc.	Site security	SBE	1.00%	
VisualScape Inc.	Landscaping and irrigation	SBE	2.08%	
TOTAL PARTICIPATION			25.81%	17.22%

29



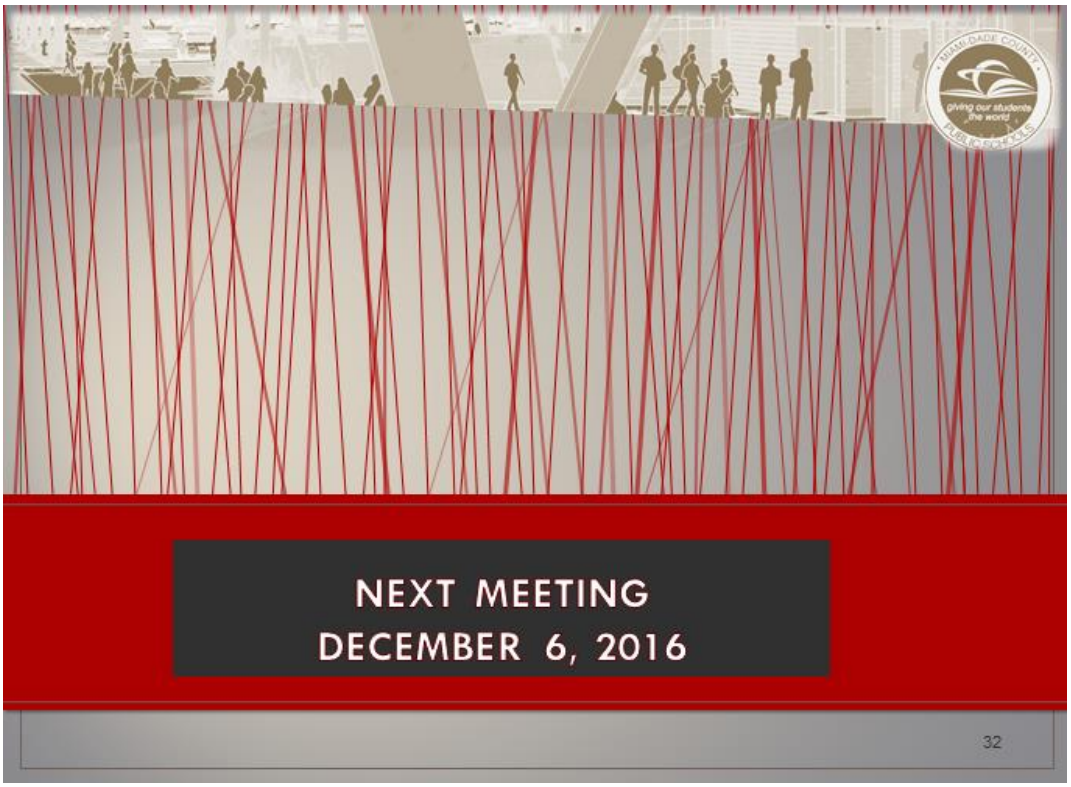
THE IMPLEMENTATION – M/WBE PARTICIPATION

M/WBE Utilization

SUB-CONSULTANT FIRMS (Construction Services)	ROLE / RESPONSIBILITY	MWBE CERTIFICATION CATEGORY	CONTRACTED (%) AFRICAN AMERICAN
Conwell & Associates Consulting Company	Earthwork/grading	AM	2.97%
Cooper Construction Management & Consulting Inc.	Building Insulation, metal studs, stucco, gypsum wallboard	AM	2.75%
Curtis Painting & Waterproofing, Inc., dba Toole Corp.	Painting	AM	1.71%
DC Daly, LLC	HVAC	AM	9.26%
GA Group Ltd. dba GA Construction Group, LLC	Concrete flatwork and rough carpentry	AM	1.95%
Odua Group, LLC	Project engineering and scheduling	AM	1.12%
Ronald M. Gibbons, Inc.	Estate and chain link fencing	AM	.88%
Supreme Ceiling and Interior, Inc.	Acoustical ceiling	AF	.72%
The EFCA Group, LLC	Quality assurance control and as-builts	AM	.76%
Viking Defense, Inc.	Site security	AM	.89%
TOTAL PARTICIPATION			23.01%

30

WHERE WE ARE NOW
https://mds.multivista.com/index.cfm?fuseaction=aClient.Webcam.timelapse&ProjectUID=F340C251-7E92-47E1-88F0-CADEFA275338&WebcamUID=81203 4A8-15DC-46BE-9052-B5271C4A9509
31

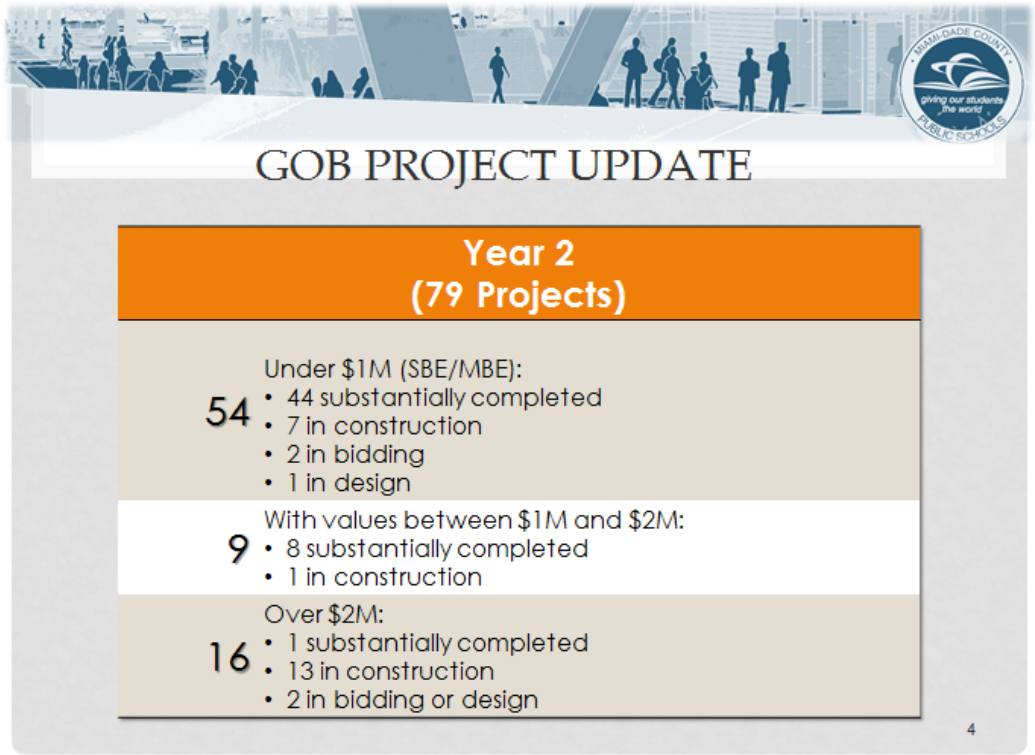

NEXT MEETING
DECEMBER 6, 2016
32

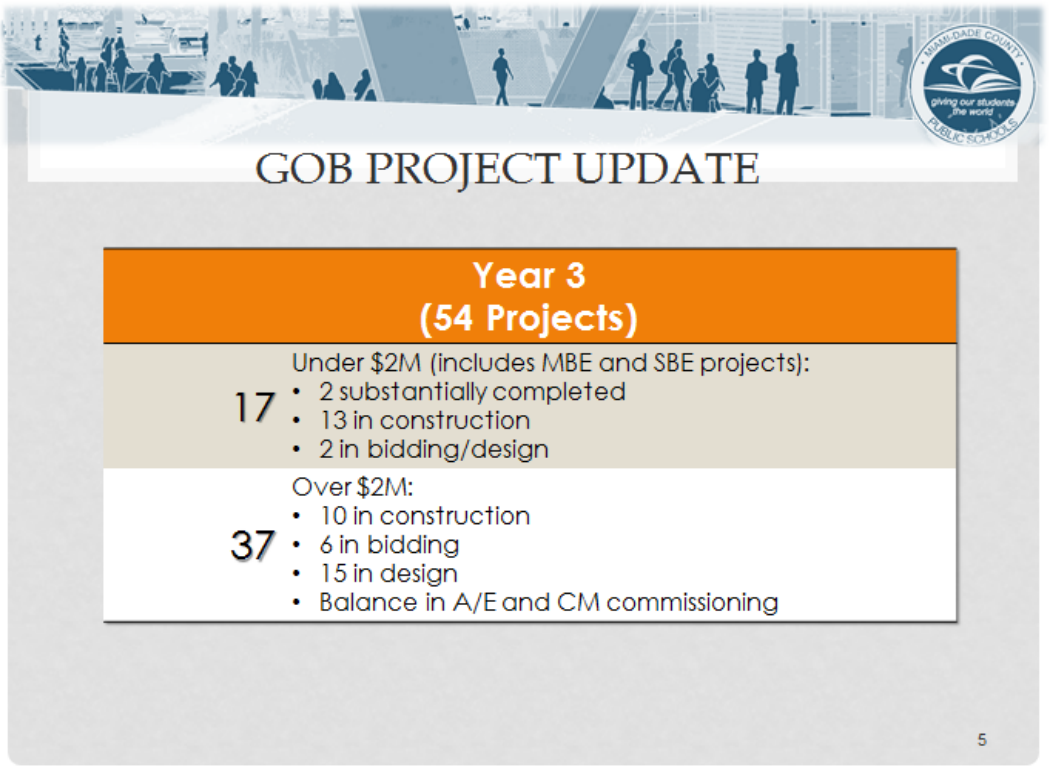
MIAMI NORLAND SENIOR HIGH SCHOOL
FACILITY TOUR
33

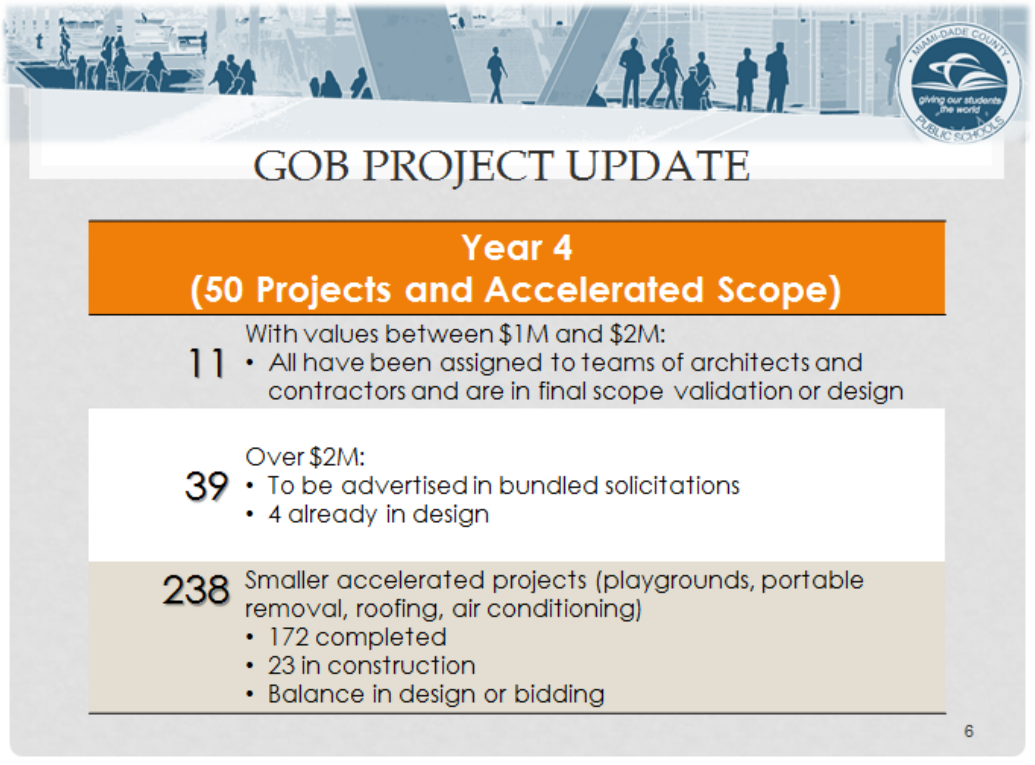
21ST CENTURY SCHOOLS
BOND ADVISORY
COMMITTEE
NOVEMBER 29, 2016 MEETING

PROJECT UPDATE
YEARS 1 - 4 AND ACCELERATED
SCOPE
2

GOB PROJECT UPDATE
Year 1
(68 Projects, including 1 advanced)
66
Substantially completed, including 6-12 Grade Addition at MAST on Virginia Key and Miami Norland Senior High School
2
In construction
3


GOB PROJECT UPDATE
Year 2
(79 Projects)
54
Under $1M (SBE/MBE):
• 44 substantially completed
• 7 in construction
• 2 in bidding
• 1 in design
9
With values between $1M and $2M:
• 8 substantially completed
• 1 in construction
16
Over $2M:
• 1 substantially completed
• 13 in construction
• 2 in bidding or design
4


GOB PROJECT UPDATE
Year 3
(54 Projects)
17
Under $2M (includes MBE and SBE projects):
• 2 substantially completed
• 13 in construction
• 2 in bidding/design
37
Over $2M:
• 10 in construction
• 6 in bidding
• 15 in design
• Balance in A/E and CM commissioning
5


GOB PROJECT UPDATE
Year 4
(50 Projects and Accelerated Scope)
11
With values between $1M and $2M:
• All have been assigned to teams of architects and contractors and are in final scope validation or design
39
Over $2M:
• To be advertised in bundled solicitations
• 4 already in design
238
Smaller accelerated projects (playgrounds, portable removal, roofing, air conditioning)
• 172 completed
• 23 in construction
• Balance in design or bidding
6

GOB PROJECT DELIVERY UPDATE

PROJECT	TYPE OF PROJECT (1-NEW; 2- RENOVATIONS; 3-RENOVATIONS/PARTIAL REPLACEMENT)	CLEAR SITE (1-Y; 2-N)	PHASING REQUIRED (1-N; 2-Y)	UNKNOWN CONDITIONS (1-N; 2-Y)	COMPETITIVE MARKET (1-Y; 2-N)	PROTOTYPE USED (1-Y; 2-N)	SCORE	CONSTRUCTION DELIVERY METHOD
Ben Sheppard ES Addition	1	1	1	1	1.5	2	7.5	HARD BID
Air Base K-8 Addition	1	1	1	1	1.5	2	7.5	HARD BID
Ethel K. Beckham ES Addition	1	1	1	1	1.5	2	7.5	HARD BID
State School M1 (reuse) – S.W. 167 Ave/95 St	1	1	1	1	1.5	1	6.5	HARD BID

NOTES:

1. MAXIMUM SCORE IS 13; MINIMUM SCORE IS 6
2. A HIGHER SCORE REVEALS GREATER COMPLEXITY AND IS MORE SUITABLE FOR A CM AT-RISK DELIVERY METHOD; A LOW SCORE REVEALS A LESS COMPLEX PROJECT MORE SUITABLE FOR HARD BID

SCORE:
≤ 9 HARD BID; 10 or > CM at Risk

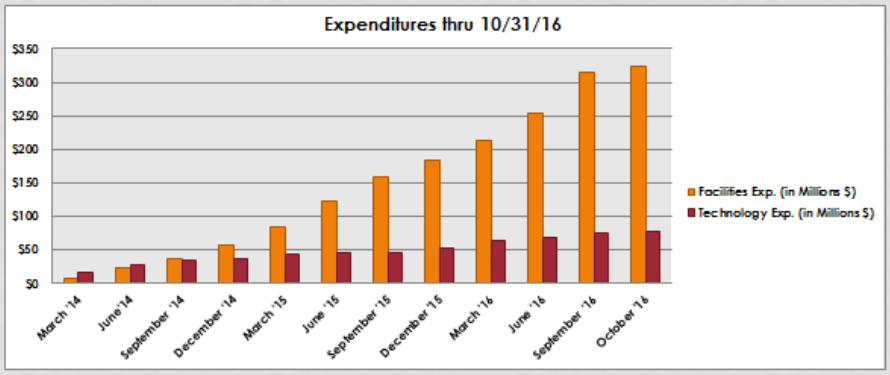
Note: The projects highlighted above were previously presented to the Committee at the March 3, 2015 meeting and recommended to be delivered as CMR. Since then, scope and schedule have been refined and reevaluated for possible delivery method cost efficiencies, and are now recommended as Hard Bid projects. The other project, a prototype reuse, is recommended for Hard Bid, the same delivery method used for the prototype itself and a subsequent reuse project in the Doral area, currently in construction.

RECOMMENDED ACTION: THAT THE COMMITTEE ACKNOWLEDGE AND ENDORSE THE PROPOSED PROJECT DELIVERY METHOD IDENTIFIED ABOVE.

7

GOB PROJECT EXPENDITURES

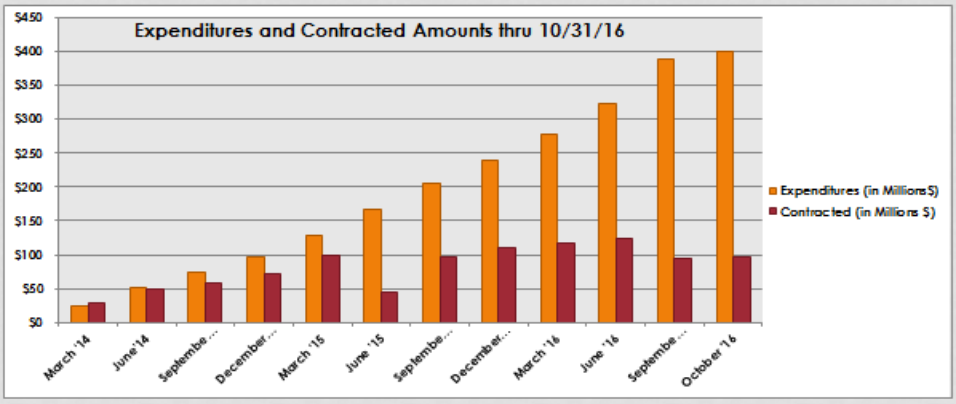
Transaction Category	March '14	June '14	Sept. '14	Dec. '14	March '15	June '15	Sept. '15	Dec. '15	March '16	June '16	Sept. '16	Oct. '16
Facilities Exp. (Millions)	$8	$23	$38	$58	$85	$122	$158	$185	$212	$254	$295	$323
Technology Exp. (Millions)	$16	$28	$35	$38	$43	$45	$47	$54	$65	$69	72	$77



8

GOB EXPENDITURES AND CONTRACTED

Transaction Category	March '14	June '14	Sept. '14	Dec. '14	March '15	June '15	Sept. '15	Dec. '15	March '16	June '16	Sept. '16	Oct. '16
Expenditures (Millions)	$24	$51	$73	$96	$128	$167	$205	$239	$277	$323	$367	$400
Contracted (Millions)	$29	$50	$58	$72	$100	$46	$97	$110	$117	$123	$105	$97



9

SCHOOL ADOPTION PROGRAM

(29 SCHOOLS VISITED TO DATE)

- SHENANDOAH ES - Rev. Guillermo Revuelta
- KENWOOD K-8 - Mr. Roberto Martinez
- PHYLLIS RUTH MILLER ES – Mr. Anthony Dawsey
- BUNCHE PARK ES – Mr. Cecil T. Daniels
- SHENANDOAH MS – Mr. Joseph Gebara
- OJUS ES – Dr. Jaap Donath
- PALMETTO ES - Ms. Cindy Lerner
- HIALEAH-MIAMI LAKES SHS – Ms. Carol Graham Wyllie
- HUBERT O. SIBLEY K-8 - Dr. Sean Foreman
- RUTH K. BROAD / BAY HARBOR K-8- Mr. Alan Rubin
- CUTLER BAY ACADEMY- Mr. Paul Wallace
- HIALEAH SHS – Sen. Rene Garcia
- EDISON PARK K-8- Mr. Anthony Dawsey
- iTech @ EDISON MS- Mr. Anthony Dawsey
- CHARLES DREW K-8- Mr. Anthony Dawsey
- NATURAL BRIDGE ES- Ms. Julie Williamson
- FULFORD ES- Ms. Marlen Martell
- OLYMPIA HEIGHTS ES- Mr. Frank Silva
- MIAMI NORLAND SHS- Mr. Cecil Daniels
- AMERICAN SHS- Ms. Carol Graham Wyllie
- COCONUT GROVE ES- Mr. Jack Lowell
- PONCE DE LEON MS- Mr. Joseph Gebara
- RIVERSIDE ES- Mr. Joseph Gebara
- Dr. EDWARD L. WHIGHAM- Mr. Paul Wallace
- KENSINGTON ES - Rev. Guillermo Revuelta
- MORNINGSIDE ES – Ms. Gepsie Mettellus
- D.A. DORSEY EDU. CTR. – Mr. T. Willard Fair
- LIBERTY CITY ES – Mr. T. Willard Fair
- GLADES MS – Mr. Alfred Billings

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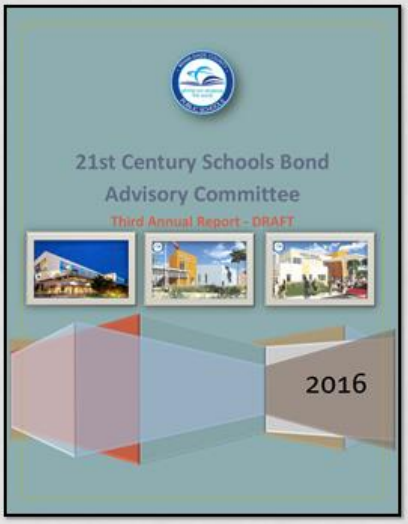
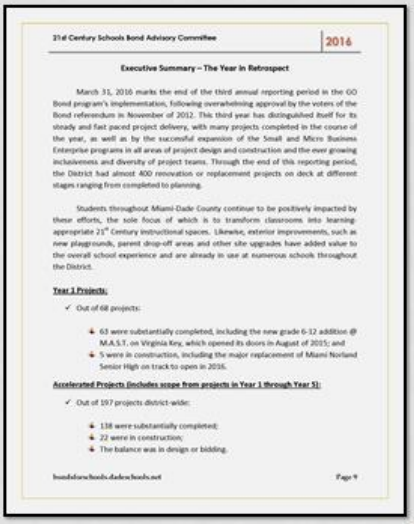
APPROVAL OF THIRD ANNUAL REPORT





21st Century Schools Bond Advisory Committee 2016

Executive Summary – The Year in Retrospect

March 31, 2016 marks the end of the third annual reporting period in the GO Bond program's implementation, following overwhelming approval by the voters of the Bond referendum in November of 2012. This third year has distinguished itself for its steady and fast paced project delivery, with many projects completed in the course of the year, as well as by the successful expansion of the Small and Micro Business Enterprise programs in all areas of project design and construction and the ever growing inclusiveness and diversity of project teams. Through the end of this reporting period, the District had almost 400 renovation or replacement projects on deck at different stages ranging from completed to planning.

Students throughout Miami-Dade County continue to be positively impacted by these efforts, the sole focus of which is to transform classrooms into learning appropriate 21st Century instructional spaces. Likewise, exterior improvements, such as new playgrounds, parent drop-off areas and other site upgrades have added value to the overall school experience and are already in use at numerous schools throughout the District.

Year 1 Projects:

- ✓ Out of 68 projects:
  - 63 were substantially completed, including the new grade 6-12 addition @ M.A.S.T. on Virginia Key, which opened its doors in August of 2015; and
  - 5 were in construction, including the major replacement of Miami Norland Senior High on track to open in 2016.

Accelerated Projects (includes scope from projects in Year 1 through Year 5):

- ✓ Out of 197 projects district-wide:
  - 138 were substantially completed;
  - 22 were in construction;
  - The balance was in design or bidding.

bondsforschools.dadeschools.net Page 9

11

REPORT CONTENT

- The Third Annual Report is meant to provide a high level summary of the main activities undertaken by the District in its continued implementation of the GO Bond program through March 31, 2016. The Report includes the following:
  - Committee governance and membership
  - Executive Summary describing:
    - Project related activities, including number of projects in play and status
    - SMBE related activities, including number of SMBE firms working on the program, outreach efforts and changes to Board policy and District processes aimed at promoting and increasing SMBE participation both at the prime and sub-consulting levels
    - Financial activity, in terms of expenditures and encumbrances

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REPORT CONTENT

- A GO Bond program update section containing more detailed information on program adjustments, project activity and lessons learned
- A listing of projects by location, with budget, expenditures, scope and status information
- A summary of the outreach, mentoring and networking efforts undertaken by the Office of Economic Opportunity
- Bond financing information related to the reporting period, including strategy used to achieve cost efficiencies and the best outcome for the taxpayers

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PROGRAM INSIGHTS

- The District is currently at mid-point in the level of effort with the GOB program implementation which is evidenced by both expenditures and number of projects
- While there were some large projects in years 1 and 2 of the Bond program, most large projects were planned starting with year 3 and running through year 5
- These larger projects present both challenges and opportunities not necessarily applicable or present with the implementation of Year 1 and 2 projects

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PROGRAM INSIGHTS

- The most pressing challenge facing the District is the continuing rise in construction costs due to the competitive nature of the local market and accommodating that in the District's continued commitment to fidelity in program implementation
- Some of the strategies the District is employing to address this particular challenge include:
  - bundling similar projects (value and complexity) which saves selection and commissioning time and simplifies the submittal process for interested firms
  - using different delivery methods to capitalize on economies of scale (e.g. grouping like projects for hard bidding)
  - using prototypical designs when possible to achieve time and cost efficiencies

15

PROGRAM INSIGHTS

- Another area of continued focus in the Bond implementation program is the District's commitment to economic development opportunities for Small and Micro Business Enterprise (SMBE) firms, as well as increased diversity in sub-consulting/sub-contracting teams
- Specifically for larger projects, there is a standard process through which participation goals are established as part of the selection and commissioning process for both design professionals and contractors
- To date, that process has yielded noteworthy results, with the majority of the firms not just meeting, but well exceeding the pre-established participation goals

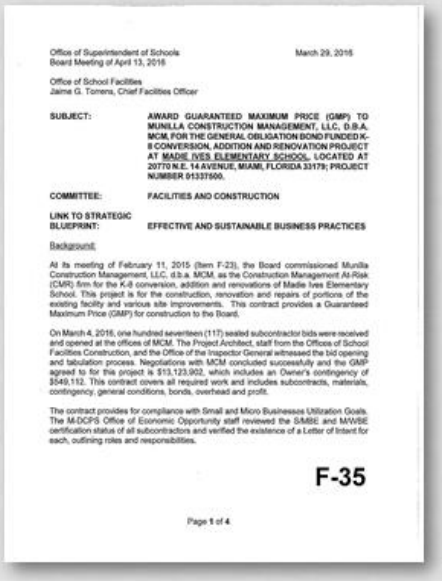
16

PROGRAM INSIGHTS

- This success is due in large part to a pilot program aimed at incentivizing SMBE participation and greater team diversity in large Bond projects through strategic assignment of points during screening and selection of firms
- Team diversity has increased more substantially among contractors than design professionals as a result of greater and more diverse sub-contractor availability
- In addition, the Board successfully graduated the first MBE firm to SBE status as a result of their successful performance. That firm will now be able to participate in larger projects

17

PROGRAM INSIGHTS



Office of Superintendent of Schools
Board Meeting of April 13, 2016

March 29, 2016

Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer

SUBJECT: AWARD GUARANTEED MAXIMUM PRICE (GMP) TO MUNILLA CONSTRUCTION MANAGEMENT, LLC, D.B.A. MCM, FOR THE GENERAL OBLIGATION BOND FUNDED K-8 CONVERSION, ADDITION AND RENOVATION PROJECT AT MADIE IVES ELEMENTARY SCHOOL, LOCATED AT 20770 N.E. 14 AVENUE, MIAMI, FLORIDA 33179; PROJECT NUMBER 01337600.

COMMITTEE: FACILITIES AND CONSTRUCTION

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE AND SUSTAINABLE BUSINESS PRACTICES

Background:

At its meeting of February 11, 2015 (Item F-23), the Board commissioned Munilla Construction Management, LLC, d.b.a. MCM, as the Construction Management At-Risk (CMR) firm for the K-8 conversion, addition and renovations of Madie Ives Elementary School. This project is for the construction, renovation and repairs of portions of the existing facility and various site improvements. This contract provides a Guaranteed Maximum Price (GMP) for construction to the Board.

On March 4, 2016, one hundred seventeen (117) sealed subcontractor bids were received and opened at the offices of MCM. The Project Architect, staff from the Offices of School Facilities Construction, and the Office of the Inspector General witnessed the bid opening and tabulation process. Negotiations with MCM concluded successfully and the GMP agreed to for this project is $13,123,902, which includes an Owner's contingency of $549,112. This contract covers all required work and includes subcontracts, materials, contingency, general conditions, bonds, overhead and profit.

The contract provides for compliance with Small and Micro Businesses Utilization Goals. The M-DCPS Office of Economic Opportunity staff reviewed the S/MBE and M/VBE certification status of all subcontractors and verified the existence of a Letter of Intent for each, outlining roles and responsibilities.

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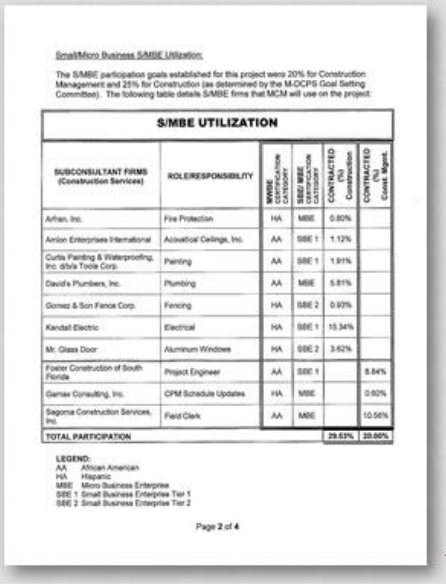

Small/Micro Business S/MBE Utilization:

The S/MBE participation goals established for this project were 20% for Construction Management and 25% for Construction (as determined by the M-DCPS Goal Setting Committee). The following table details S/MBE firms that MCM will use on the project:

S/MBE UTILIZATION

SUBCONSULTANT FIRMS (Construction Services)	ROLE/RESPONSIBILITY	M/WBE CERTIFICATION OWNER	S/MBE/ MBE CERTIFICATION CERTIFICATE	CONTRACTED (%) Construction	CONTRACTED (%) Const. Mgmt.
Arfran, Inc.	Fire Protection	HA	MBE	0.80%	
Arrion Enterprises International	Acoustical Ceilings, Inc.	AA	SBE 1	1.12%	
Curtis Painting & Waterproofing, Inc. d/b/a Toole Corp.	Painting	AA	SBE 1	1.91%	
David's Plumbers, Inc.	Plumbing	AA	MBE	5.81%	
Gomez & Son Fence Corp.	Fencing	HA	SBE 2	0.93%	
Kendall Electric	Electrical	HA	SBE 1	15.34%	
Mr. Glass Door	Aluminum Windows	HA	SBE 2	3.62%	
Foster Construction of South Florida	Project Engineer	AA	SBE 1		8.84%
Gamax Consulting, Inc.	CPM Schedule Updates	HA	MBE		0.60%
Sagona Construction Services, Inc.	Field Clerk	AA	MBE		10.56%
TOTAL PARTICIPATION				29.53%	20.00%

LEGEND:
AA African American
HA Hispanic
MBE Micro Business Enterprise
SBE 1 Small Business Enterprise Tier 1
SBE 2 Small Business Enterprise Tier 2

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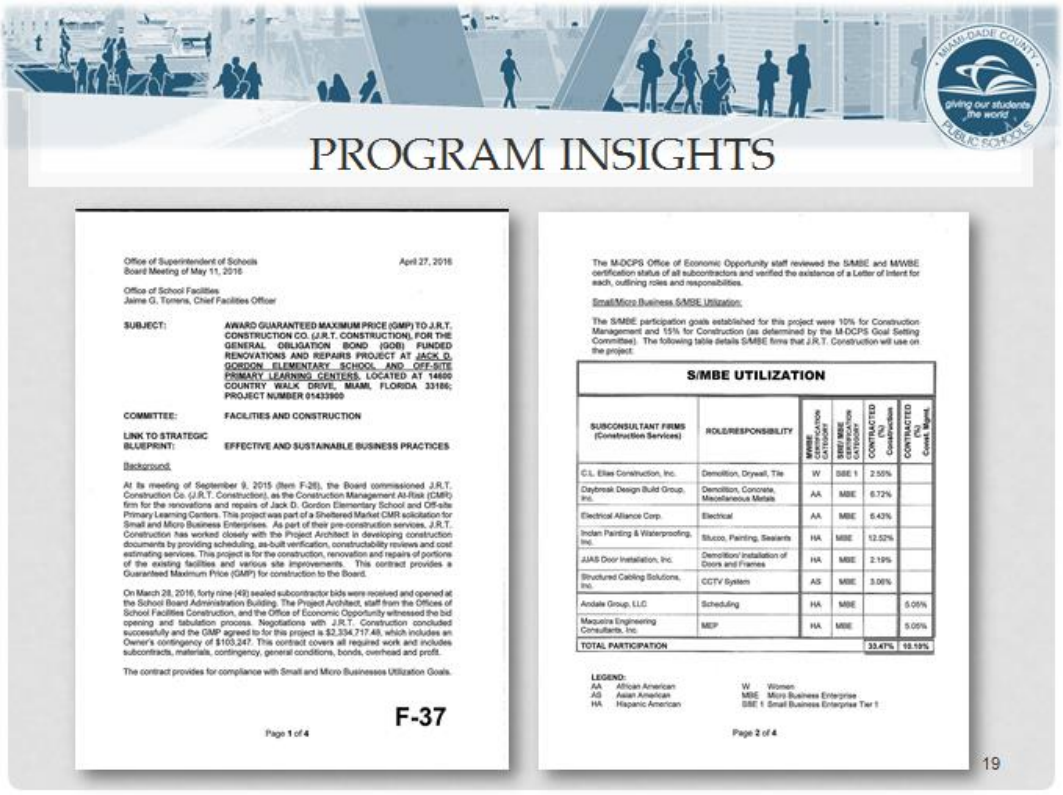
PROGRAM INSIGHTS
Office of Superintendent of Schools
Board Meeting of May 11, 2016
April 27, 2016
Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer
SUBJECT: AWARD GUARANTEED MAXIMUM PRICE (GMP) TO J.R.T. CONSTRUCTION CO. (J.R.T. CONSTRUCTION), FOR THE GENERAL OBLIGATION BOND (GOB) FUNDED RENOVATIONS AND REPAIRS PROJECT AT JACK D. GORDON ELEMENTARY SCHOOL AND OFF-SITE PRIMARY LEARNING CENTERS, LOCATED AT 14600 COUNTRY WALK DRIVE, MIAMI, FLORIDA 33186; PROJECT NUMBER 01433900
COMMITTEE: FACILITIES AND CONSTRUCTION
LINK TO STRATEGIC BLUEPRINT: EFFECTIVE AND SUSTAINABLE BUSINESS PRACTICES
Background:
At its meeting of September 9, 2015 (Item F-26), the Board commissioned J.R.T. Construction Co. (J.R.T. Construction), as the Construction Management At-Risk (CMR) firm for the renovations and repairs of Jack D. Gordon Elementary School and Off-site Primary Learning Centers. This project was part of a Sheltered Market CMR solicitation for Small and Micro Business Enterprises. As part of their pre-construction services, J.R.T. Construction has worked closely with the Project Architect in developing construction documents by providing scheduling, as-built verification, constructability reviews and cost estimating services. This project is for the construction, renovation and repairs of portions of the existing facilities and various site improvements. This contract provides a Guaranteed Maximum Price (GMP) for construction to the Board.
On March 28, 2016, forty nine (49) sealed subcontractor bids were received and opened at the School Board Administration Building. The Project Architect, staff from the Offices of School Facilities Construction, and the Office of Economic Opportunity witnessed the bid opening and tabulation process. Negotiations with J.R.T. Construction concluded successfully and the GMP agreed to for this project is $2,334,717.48, which includes an Owner's contingency of $103,247. This contract covers all required work and includes subcontracts, materials, contingency, general conditions, bonds, overhead and profit.
The contract provides for compliance with Small and Micro Businesses Utilization Goals.
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The M-DCPS Office of Economic Opportunity staff reviewed the S/MBE and M/WBE certification status of all subcontractors and verified the existence of a Letter of Intent for each, outlining roles and responsibilities.
Small/Micro Business S/MBE Utilization:
The S/MBE participation goals established for this project were 10% for Construction Management and 15% for Construction (as determined by the M-DCPS Goal Setting Committee). The following table details S/MBE firms that J.R.T. Construction will use on the project.
S/MBE UTILIZATION
SUBCONSULTANT FIRMS (Construction Services)
ROLE/RESPONSIBILITY
MBE CERTIFICATION CATEGORY
SBE/ MBE CERTIFICATION CATEGORY
CONTRACTED (%) Construction
CONTRACTED (%) Const. Mgmt.
C.L. Elias Construction, Inc. Demolition, Drywall, Tile W SBE 1 2.50%
Daybreak Design Build Group, Inc. Demolition, Concrete, Miscellaneous Metals AA MBE 6.72%
Electrical Alliance Corp. Electrical AA MBE 6.43%
Indian Painting & Waterproofing, Inc. Stucco, Painting, Sealants HA MBE 12.52%
JJAS Door Installation, Inc. Demolition/ Installation of Doors and Frames HA MBE 2.19%
Structured Cabling Solutions, Inc. CCTV System AS MBE 3.06%
Andale Group, LLC Scheduling HA MBE 5.05%
Maqueira Engineering Consultants, Inc. MEP HA MBE 5.05%
TOTAL PARTICIPATION 33.47% 10.10%
LEGEND:
AA African American
AS Asian American
HA Hispanic American
W Women
MBE Micro Business Enterprise
SBE 1 Small Business Enterprise Tier 1
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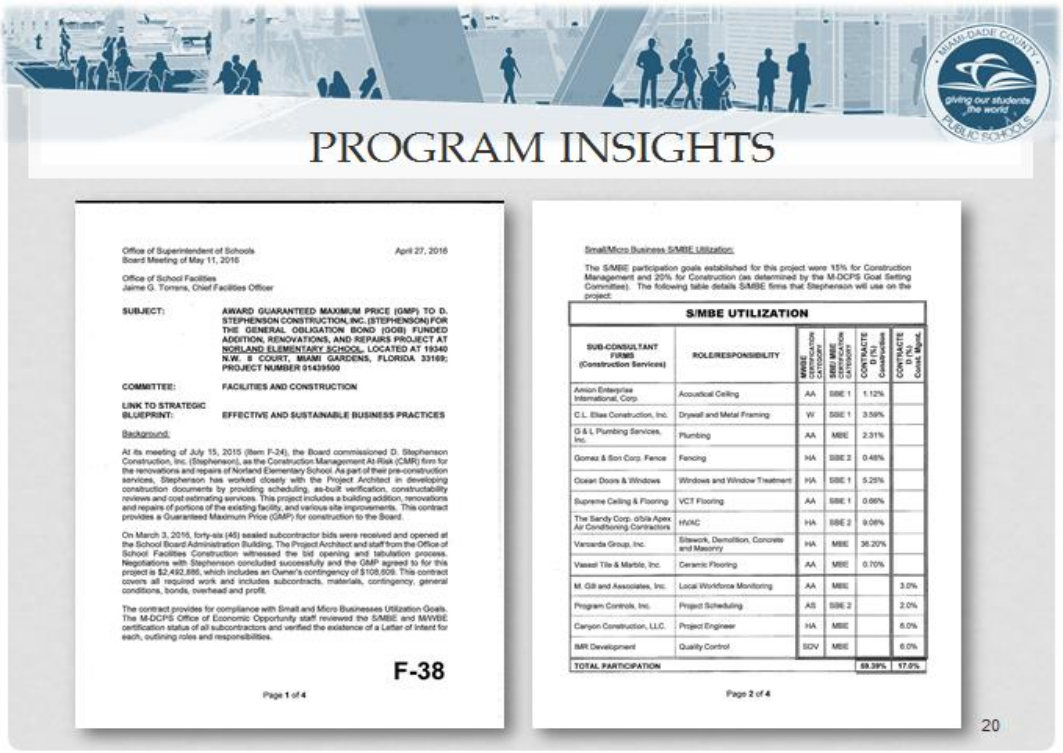
PROGRAM INSIGHTS
Office of Superintendent of Schools
Board Meeting of May 11, 2016
April 27, 2016
Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer
SUBJECT: AWARD GUARANTEED MAXIMUM PRICE (GMP) TO D. STEPHENSON CONSTRUCTION, INC. (STEPHENSON) FOR THE GENERAL OBLIGATION BOND (GOB) FUNDED ADDITION, RENOVATIONS, AND REPAIRS PROJECT AT NORLAND ELEMENTARY SCHOOL, LOCATED AT 19340 N.W. 8 COURT, MIAMI GARDENS, FLORIDA 33169; PROJECT NUMBER 01439500
COMMITTEE: FACILITIES AND CONSTRUCTION
LINK TO STRATEGIC BLUEPRINT: EFFECTIVE AND SUSTAINABLE BUSINESS PRACTICES
Background:
At its meeting of July 15, 2015 (Item F-24), the Board commissioned D. Stephenson Construction, Inc. (Stephenson), as the Construction Management At-Risk (CMR) firm for the renovations and repairs of Norland Elementary School. As part of their pre-construction services, Stephenson has worked closely with the Project Architect in developing construction documents by providing scheduling, as-built verification, constructability reviews and cost estimating services. This project includes a building addition, renovations and repairs of portions of the existing facility, and various site improvements. This contract provides a Guaranteed Maximum Price (GMP) for construction to the Board.
On March 3, 2016, forty-six (46) sealed subcontractor bids were received and opened at the School Board Administration Building. The Project Architect and staff from the Office of School Facilities Construction witnessed the bid opening and tabulation process. Negotiations with Stephenson concluded successfully and the GMP agreed to for this project is $2,492,886, which includes an Owner's contingency of $108,609. This contract covers all required work and includes subcontracts, materials, contingency, general conditions, bonds, overhead and profit.
The contract provides for compliance with Small and Micro Businesses Utilization Goals. The M-DCPS Office of Economic Opportunity staff reviewed the S/MBE and M/WBE certification status of all subcontractors and verified the existence of a Letter of Intent for each, outlining roles and responsibilities.
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Small/Micro Business S/MBE Utilization:
The S/MBE participation goals established for this project were 15% for Construction Management and 20% for Construction (as determined by the M-DCPS Goal Setting Committee). The following table details S/MBE firms that Stephenson will use on the project.
S/MBE UTILIZATION
SUB-CONSULTANT FIRMS (Construction Services)
ROLE/RESPONSIBILITY
MBE CERTIFICATION CATEGORY
SBE/ MBE CERTIFICATION CATEGORY
CONTRACTED (%) Construction
CONTRACTED (%) Const. Mgmt.
Amion Enterprise International, Corp. Acoustical Ceiling AA SBE 1 1.12%
C.L. Elias Construction, Inc. Drywall and Metal Framing W SBE 1 3.59%
G & L Plumbing Services, Inc. Plumbing AA MBE 2.31%
Gomez & Son Corp. Fence Fencing HA SBE 3 0.48%
Ocean Doors & Windows Windows and Window Treatment HA SBE 1 5.25%
Supreme Ceiling & Flooring VCT Flooring AA SBE 1 0.66%
The Sandy Corp. d/b/a Apex Air Conditioning Contractors HVAC HA SBE 2 9.08%
Varsanda Group, Inc. Sitework, Demolition, Concrete and Masonry HA MBE 36.20%
Vassel Tile & Marble, Inc. Ceramic Flooring AA MBE 0.70%
M. Gili and Associates, Inc. Local Workforce Monitoring AA MBE 3.0%
Program Controls, Inc. Project Scheduling AS SBE 2 2.0%
Canyon Construction, LLC. Project Engineer HA MBE 6.0%
IMR Development Quality Control SDV MBE 6.0%
TOTAL PARTICIPATION 59.39% 17.0%
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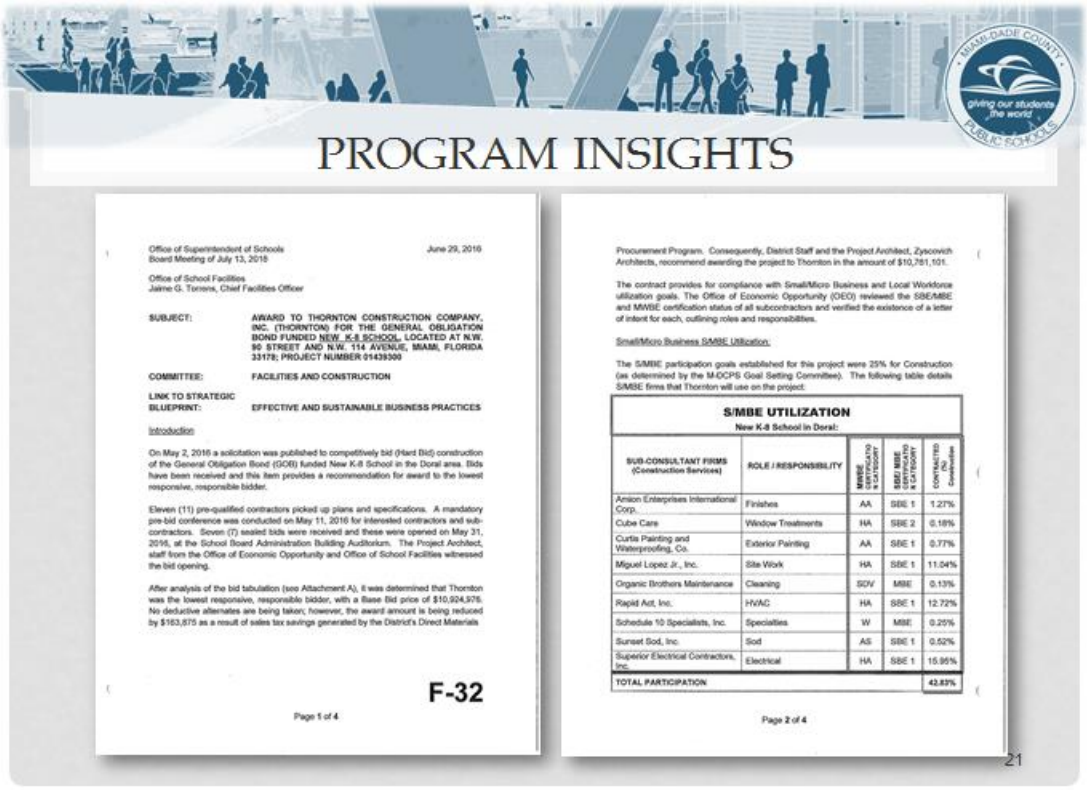
PROGRAM INSIGHTS
Office of Superintendent of Schools
Board Meeting of July 13, 2016
June 29, 2016
Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer
SUBJECT: AWARD TO THORNTON CONSTRUCTION COMPANY, INC. (THORNTON) FOR THE GENERAL OBLIGATION BOND FUNDED NEW K-8 SCHOOL, LOCATED AT N.W. 90 STREET AND N.W. 114 AVENUE, MIAMI, FLORIDA 33178; PROJECT NUMBER 01439300
COMMITTEE: FACILITIES AND CONSTRUCTION
LINK TO STRATEGIC BLUEPRINT: EFFECTIVE AND SUSTAINABLE BUSINESS PRACTICES
Introduction
On May 2, 2016 a solicitation was published to competitively bid (Hard Bid) construction of the General Obligation Bond (GOB) funded New K-8 School in the Doral area. Bids have been received and this item provides a recommendation for award to the lowest responsive, responsible bidder.
Eleven (11) pre-qualified contractors picked up plans and specifications. A mandatory pre-bid conference was conducted on May 11, 2016 for interested contractors and sub-contractors. Seven (7) sealed bids were received and these were opened on May 31, 2016, at the School Board Administration Building Auditorium. The Project Architect, staff from the Office of Economic Opportunity and Office of School Facilities witnessed the bid opening.
After analysis of the bid tabulation (see Attachment A), it was determined that Thornton was the lowest responsive, responsible bidder, with a Base Bid price of $10,924,976. No deductive alternates are being taken; however, the award amount is being reduced by $163,675 as a result of sales tax savings generated by the District's Direct Materials
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Procurement Program. Consequently, District Staff and the Project Architect, Zyscovich Architects, recommend awarding the project to Thornton in the amount of $10,761,101.
The contract provides for compliance with Small/Micro Business and Local Workforce utilization goals. The Office of Economic Opportunity (OEO) reviewed the SBE/MBE and MWBE certification status of all subcontractors and verified the existence of a letter of intent for each, outlining roles and responsibilities.
Small/Micro Business S/MBE Utilization:
The S/MBE participation goals established for this project were 25% for Construction (as determined by the M-DCPS Goal Setting Committee). The following table details S/MBE firms that Thornton will use on the project:
S/MBE UTILIZATION
New K-8 School in Doral:
SUB-CONSULTANT FIRMS (Construction Services)
ROLE / RESPONSIBILITY
MWBE CERTIFICATION & CATEGORY
SBE/ MBE CERTIFICATION & CATEGORY
CONTRACTED (%) Construction
Amion Enterprises International Corp. Finishes AA SBE 1 1.27%
Cube Care Window Treatments HA SBE 2 0.18%
Curtis Painting and Waterproofing, Co. Exterior Painting AA SBE 1 0.77%
Miguel Lopez Jr., Inc. Site Work HA SBE 1 11.04%
Organic Brothers Maintenance Cleaning SDV MBE 0.13%
Rapid Act, Inc. HVAC HA SBE 1 12.72%
Schedule 10 Specialists, Inc. Specialties W MBE 0.25%
Sunset Sod, Inc. Sod AS SBE 1 0.52%
Superior Electrical Contractors, Inc. Electrical HA SBE 1 15.95%
TOTAL PARTICIPATION 42.83%
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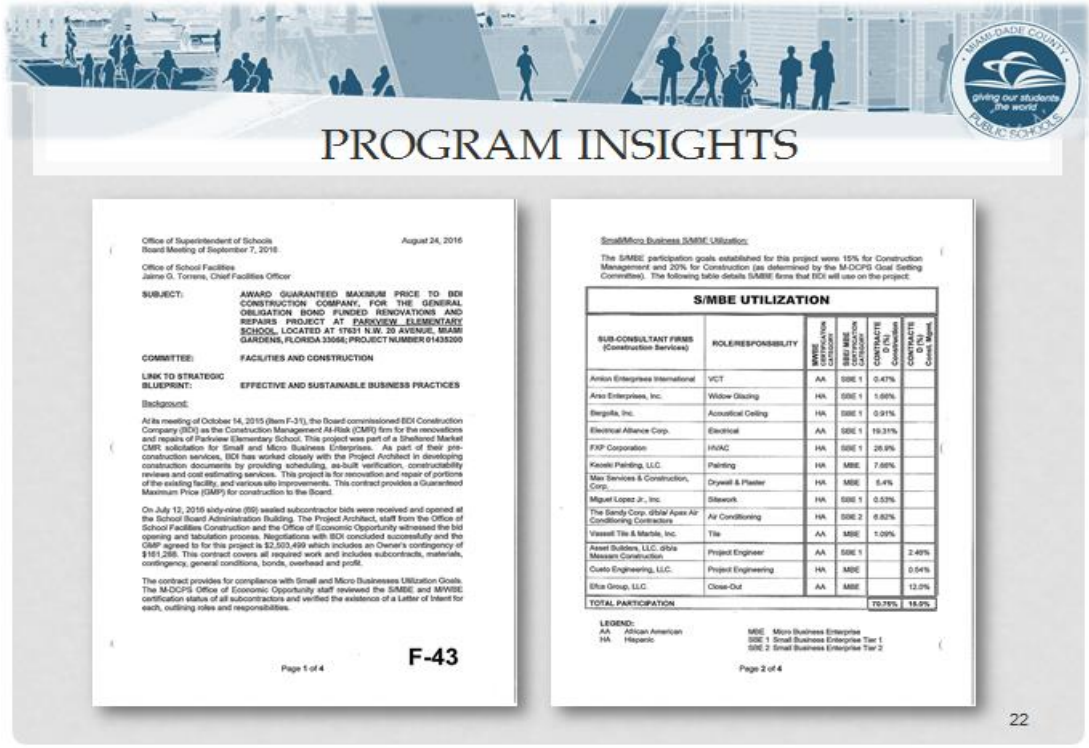
PROGRAM INSIGHTS
Office of Superintendent of Schools
Board Meeting of September 7, 2016
August 24, 2016
Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer
SUBJECT: AWARD GUARANTEED MAXIMUM PRICE TO BDI CONSTRUCTION COMPANY, FOR THE GENERAL OBLIGATION BOND FUNDED RENOVATIONS AND REPAIRS PROJECT AT PARKVIEW ELEMENTARY SCHOOL, LOCATED AT 17631 N.W. 20 AVENUE, MIAMI GARDENS, FLORIDA 33056; PROJECT NUMBER 01435200
COMMITTEE: FACILITIES AND CONSTRUCTION
LINK TO STRATEGIC BLUEPRINT: EFFECTIVE AND SUSTAINABLE BUSINESS PRACTICES
Background:
At its meeting of October 14, 2015 (Item F-31), the Board commissioned BDI Construction Company (BDI) as the Construction Management At-Risk (CMR) firm for the renovations and repairs of Parkview Elementary School. This project was part of a Sheltered Market CMR solicitation for Small and Micro Business Enterprises. As part of their pre-construction services, BDI has worked closely with the Project Architect in developing construction documents by providing scheduling, as-built verification, constructability reviews and cost estimating services. This project is for renovation and repair of portions of the existing facility, and various site improvements. This contract provides a Guaranteed Maximum Price (GMP) for construction to the Board.
On July 12, 2016 sixty-nine (69) sealed subcontractor bids were received and opened at the School Board Administration Building. The Project Architect, staff from the Office of School Facilities Construction and the Office of Economic Opportunity witnessed the bid opening and tabulation process. Negotiations with BDI concluded successfully and the GMP agreed to for this project is $2,503,499 which includes an Owner's contingency of $161,288. This contract covers all required work and includes subcontracts, materials, contingency, general conditions, bonds, overhead and profit.
The contract provides for compliance with Small and Micro Businesses Utilization Goals. The M-DCPS Office of Economic Opportunity staff reviewed the S/MBE and MWBE certification status of all subcontractors and verified the existence of a Letter of Intent for each, outlining roles and responsibilities.
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Small/Micro Business S/MBE Utilization:
The S/MBE participation goals established for this project were 15% for Construction Management and 20% for Construction (as determined by the M-DCPS Goal Setting Committee). The following table details S/MBE firms that BDI will use on the project:
S/MBE UTILIZATION
SUB-CONSULTANT FIRMS (Construction Services)
ROLE/RESPONSIBILITY
MWBE CERTIFICATION & CATEGORY
SBE/ MBE CERTIFICATION & CATEGORY
CONTRACTE D (%) Construction
CONTRACTE D (%) Const. Mgmt.
Amion Enterprises International VCT AA SBE 1 0.47%
Arso Enterprises, Inc. Widow Glazing HA SBE 1 1.66%
Bergolla, Inc. Acoustical Ceiling HA SBE 1 0.91%
Electrical Alliance Corp. Electrical AA SBE 1 19.31%
FXP Corporation HVAC HA SBE 1 26.9%
Keoski Painting, LLC Painting HA MBE 7.66%
Max Services & Construction, Corp. Drywall & Plaster HA MBE 5.4%
Miguel Lopez Jr., Inc. Sitework HA SBE 1 0.53%
The Sandy Corp. d/b/a/ Apex Air Conditioning Contractors Air Conditioning HA SBE 2 6.82%
Vassell Tile & Marble, Inc. Tile AA MBE 1.09%
Asset Builders, LLC. d/b/a Massam Construction Project Engineer AA SBE 1 2.49%
Cueto Engineering, LLC. Project Engineering HA MBE 0.54%
Efco Group, LLC Close-Out AA MBE 12.0%
TOTAL PARTICIPATION 70.76% 18.0%
LEGEND:
AA African American
HA Hispanic
MBE Micro Business Enterprise
SBE 1 Small Business Enterprise Tier 1
SBE 2 Small Business Enterprise Tier 2
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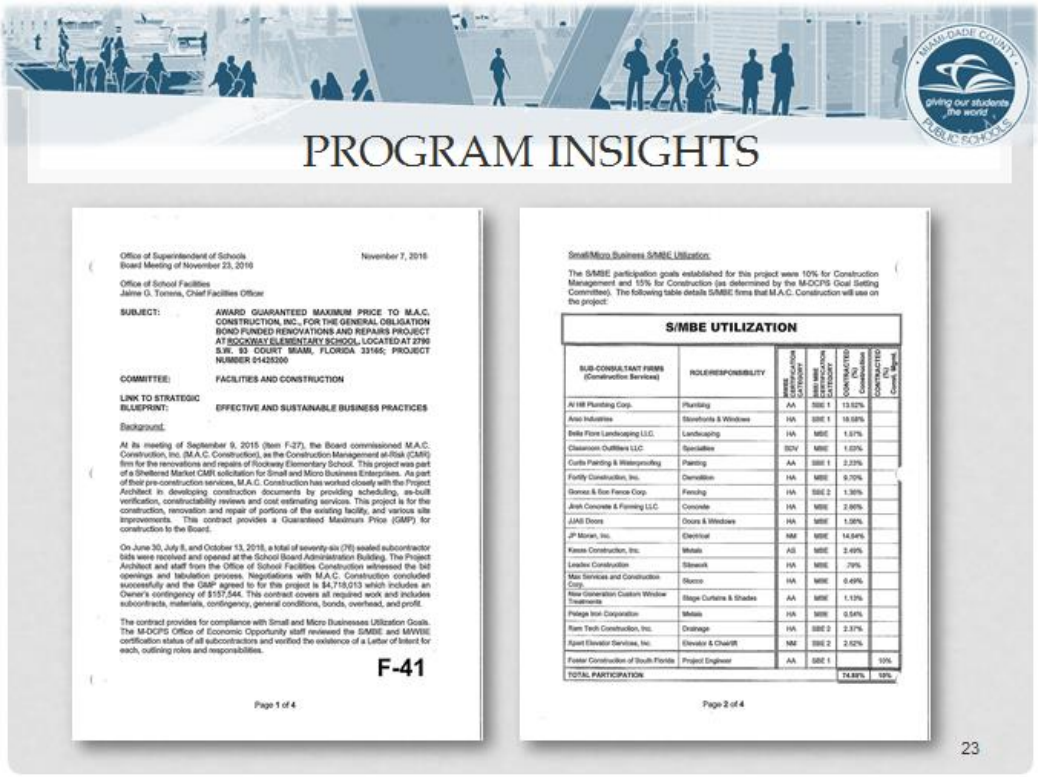
PROGRAM INSIGHTS
Office of Superintendent of Schools
Board Meeting of November 23, 2016
November 7, 2016
Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer
SUBJECT: AWARD GUARANTEED MAXIMUM PRICE TO M.A.C. CONSTRUCTION, INC., FOR THE GENERAL OBLIGATION BOND FUNDED RENOVATIONS AND REPAIRS PROJECT AT ROCKWAY ELEMENTARY SCHOOL, LOCATED AT 2790 S.W. 93 COURT MIAMI, FLORIDA 33165; PROJECT NUMBER 014282000
COMMITTEE: FACILITIES AND CONSTRUCTION
LINK TO STRATEGIC BLUEPRINT: EFFECTIVE AND SUSTAINABLE BUSINESS PRACTICES
Background:
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Small/Micro Business S/MBE Utilization:
S/MBE UTILIZATION
SUB-CONSULTANT FIRMS (Construction Services)
ROLE/RESPONSIBILITY
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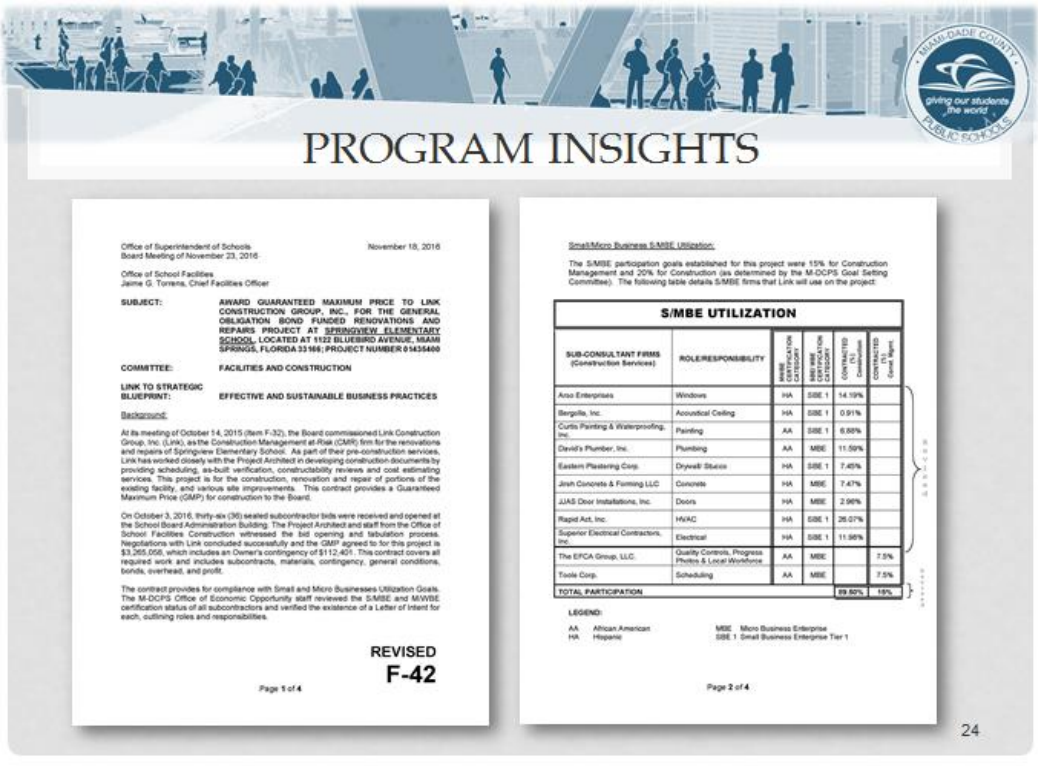
PROGRAM INSIGHTS
Office of Superintendent of Schools
Board Meeting of November 23, 2016
November 18, 2016
Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer
SUBJECT: AWARD GUARANTEED MAXIMUM PRICE TO LINK CONSTRUCTION GROUP, INC., FOR THE GENERAL OBLIGATION BOND FUNDED RENOVATIONS AND REPAIRS PROJECT AT SPRINGVIEW ELEMENTARY SCHOOL, LOCATED AT 1122 BLUEBIRD AVENUE, MIAMI SPRINGS, FLORIDA 33166; PROJECT NUMBER 014354400
COMMITTEE: FACILITIES AND CONSTRUCTION
LINK TO STRATEGIC BLUEPRINT: EFFECTIVE AND SUSTAINABLE BUSINESS PRACTICES
Background:
REVISED
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Small/Micro Business S/MBE Utilization:
S/MBE UTILIZATION
SUB-CONSULTANT FIRMS (Construction Services)
ROLE/RESPONSIBILITY
LEGEND:
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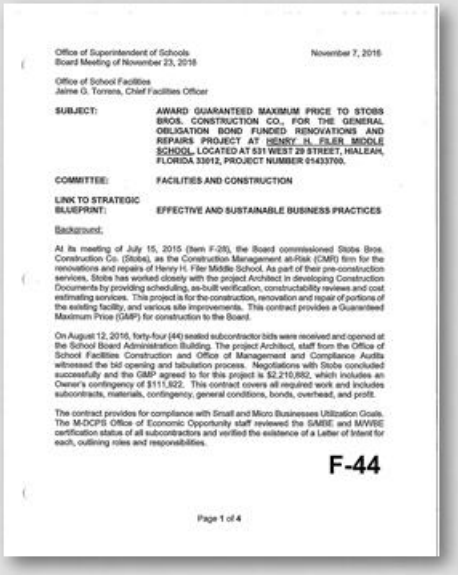
PROGRAM INSIGHTS



Office of Superintendent of Schools
Board Meeting of November 23, 2016

November 7, 2016

Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer

SUBJECT: AWARD GUARANTEED MAXIMUM PRICE TO STOBS BROS. CONSTRUCTION CO., FOR THE GENERAL OBLIGATION BOND FUNDED RENOVATIONS AND REPAIRS PROJECT AT HENRY H. FILER MIDDLE SCHOOL, LOCATED AT 531 WEST 29 STREET, HIALEAH, FLORIDA 33012, PROJECT NUMBER 01433700.

COMMITTEE: FACILITIES AND CONSTRUCTION

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE AND SUSTAINABLE BUSINESS PRACTICES

Background:

At its meeting of July 15, 2015 (Item F-28), the Board commissioned Stobs Bros. Construction Co. (Stobs), as the Construction Management at-Risk (CMR) firm for the renovations and repairs of Henry H. Filer Middle School. As part of their pre-construction services, Stobs has worked closely with the project Architect in developing Construction Documents by providing scheduling, as-built verification, constructability reviews and cost estimating services. This project is for the construction, renovation and repair of portions of the existing facility, and various site improvements. This contract provides a Guaranteed Maximum Price (GMP) for construction to the Board.

On August 12, 2016, forty-four (44) sealed subcontractor bids were received and opened at the School Board Administration Building. The project Architect, staff from the Office of School Facilities Construction and Office of Management and Compliance Audits witnessed the bid opening and tabulation process. Negotiations with Stobs concluded successfully and the GMP agreed to for this project is $2,210,882, which includes an Owner's contingency of $111,922. This contract covers all required work and includes subcontracts, materials, contingency, general conditions, bonds, overhead, and profit.

The contract provides for compliance with Small and Micro Businesses Utilization Goals. The M-DCPS Office of Economic Opportunity staff reviewed the SMBE and MWBE certification status of all subcontractors and verified the existence of a Letter of Intent for each, outlining roles and responsibilities.

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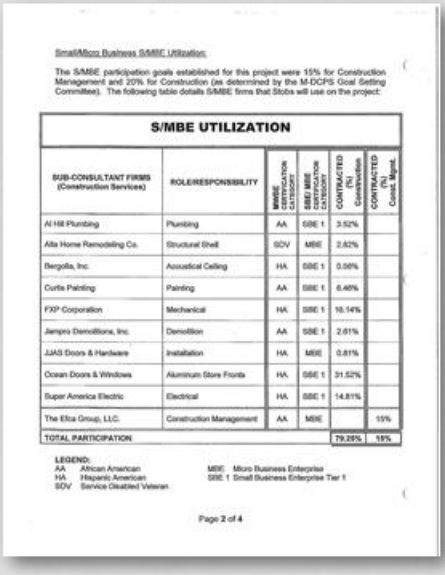

Small/Micro Business S/MBE Utilization:

The S/MBE participation goals established for this project were 15% for Construction Management and 20% for Construction (as determined by the M-DCPS Goal Setting Committee). The following table details S/MBE firms that Stobs will use on the project:

S/MBE UTILIZATION

SUB-CONSULTANT FIRMS (Construction Services)	ROLE/RESPONSIBILITY	MWBE CERTIFICATION CATEGORY	SBE/ MBE CERTIFICATION CATEGORY	CONTRACTED (%) Construction	CONTRACTED (%) Const. Mgmt
Al Hill Plumbing	Plumbing	AA	SBE 1	3.52%	
Alta Home Remodeling Co.	Structural Shell	SDV	MBE	2.62%	
Bergolla, Inc.	Acoustical Ceiling	HA	SBE 1	0.56%	
Curtis Painting	Painting	AA	SBE 1	6.46%	
FXP Corporation	Mechanical	HA	SBE 1	16.14%	
Jenpro Demolitions, Inc.	Demolition	AA	SBE 1	2.01%	
JJAS Doors & Hardware	Installation	HA	MBE	0.81%	
Ocean Doors & Windows	Aluminum Store Fronts	HA	SBE 1	31.52%	
Super America Electric	Electrical	HA	SBE 1	14.81%	
The Efica Group, LLC.	Construction Management	AA	MBE		15%
TOTAL PARTICIPATION				79.25%	15%

LEGEND:
AA African American
HA Hispanic American
SDV Service Disabled Veteran
MBE Micro Business Enterprise
SBE 1 Small Business Enterprise Tier 1

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REPORT REVIEW AND INPUT PROCESS

- District provided link to the Third Annual Report Draft to Committee members on August 26, 2016
- Committee members were asked to provide input and comments to District staff by September 13, 2016
- As no comments or requests for change were received as of November 28, 2016, it is recommended that the Third Annual Report be approved by the Committee for transmittal to the Board once the Chair's letter is inserted in the document

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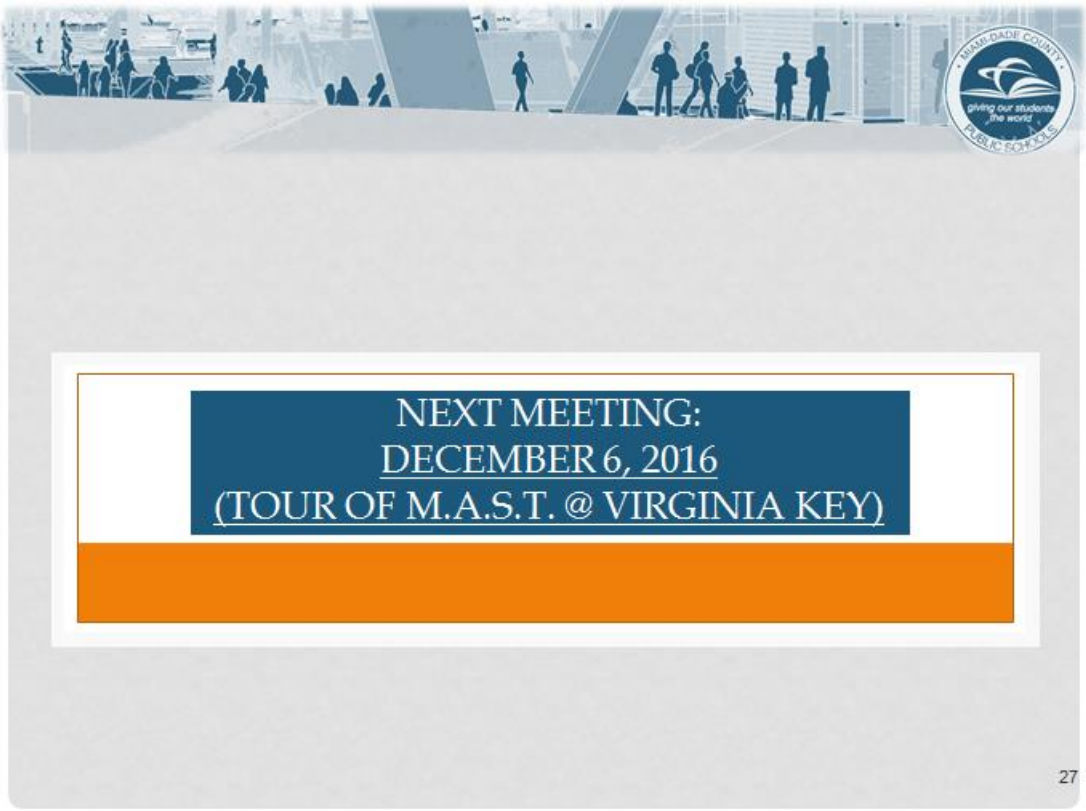
NEXT MEETING:
DECEMBER 6, 2016
(TOUR OF M.A.S.T. @ VIRGINIA KEY)
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MEETING OF THE 21ST CENTURY SCHOOLS BOND ADVISORY COMMITTEE
MEETING MINUTES – June 28, 2016

The 21st Century Schools Bond Advisory Committee (Committee) met on June 28, 2016 in Conference Room 916 of the School Board Administration Building. Chairman Martinez called the meeting to order at 3:00 p.m.

Committee Members

Mr. Roberto Martinez
Ms. Cindy Lerner
Mr. Cecil Daniels
Mr. Anthony Dawsey
Mr. Juan Del Busto
Dr. Jaap Donath
Mr. T. Willard Fair
Dr. Sean Foreman
Ms. Marlen Martell
Mr. François Illas
Mr. Jack Lowell
Rev. Guillermo Revuelta
Mr. Alan Rubin
Mr. Paul Wallace
Ms. Carol Graham Wyllie
Ms. Julie Williamson

Ex-Officio Non-Voting Members

Senator Rene Garcia
Mr. Jose Montes de Oca
Mr. Jaime G. Torrens
Ms. Judith Marte
Ms. Mary Cagle

Miami-Dade County Public School Attendees

Mr. Alberto M. Carvalho
Mr. Carl Nicoleau
Ms. Tabitha Fazzino
Ms. Ana Rijo-Conde
Mr. Raul F. Perez
Ms. Michele Hicks-Levy
Mr. Leo Fernandez
Mr. Cedric McMinn
Ms. Corina Bethencourt
Ms. Anna Parekh
Mr. Thomas Knigge
Mr. Glen White
Mr. John Iafelice
Ms. Treska V. Rodgers
Mr. Michael Fox

Other Attendees
Ms. Meredith Laird

Recording Secretary
Ms. Erika Duarte

Mr. Martinez welcomed everyone and called the meeting to order. He then turned the floor over to Mr. Jaime Torrens, M-DCPS Chief Facilities Officer for an update on the progress of the GOB program.

Mr. Torrens started out by mentioning that in addition to the GOB progress update, the agenda included items which had not been previously acted on by the Committee. Mr. Martinez asked if there was legal representation present. Mr. Torrens confirmed that Mr. John Iafelice, Assistant School Board Attorney, was in the audience. Mr. Iafelice advised that he would be representing Mr. Walter Harvey for the duration of the meeting.

Mr. Torrens provided an Update on Years 1 through 4 of the Project Rollout as follows:

Year 1:
- 65 of 68 projects completed

- 3 projects in construction
- Miami Norland Senior High School, the largest GOB project to date; slated to be completed by end of Sumer and occupied by August 2016
- Remaining 2 projects have had a Contractor or Architect replaced, but are still scheduled to be completed by end of Summer

Year 2:

- 79 total projects, broken down by size due to the implementation of the SMBE Program, executed after the commencement of Year-2 of the referendum
- Of the 54 projects with values under $1 million assigned to Small Micro Business firms:
  - 29 substantially completed
  - 22 in construction
  - 1 in bidding
  - 2 in design
- Of the 9 projects with values between $1-2 million awarded to Architect and Engineering Project Consultants and Construction Management at Risk Miscellaneous contractors:
  - 7 substantially completed
  - 2 in construction
- Of the 16 projects with values over $2 million requiring individual solicitations:
  - 14 construction
  - 2 in bidding or design

Year 3:

- 54 projects total
- Of the 17 projects with values under $1 million (includes both MBE and SBE projects):
  - 14 in construction
  - 3 in bidding or design
- Of the 37 projects with values over $2 million:
  - 3 in construction
  - 1 in bidding
  - 22 in design
  - 11 awaiting solicitations

Year 4:

- 50 projects total
- Of the 11 projects with values between $1 and $ 2 million:
  - All have been assigned to architects and contractors; in scope validation process
- Of the 39 projects with values over $2 million:
  - solicitations will be required in grouped projects

Mr. Torrens next provided an update on accelerated projects scope as follows:

- 207 accelerated projects
- Of the 37 projects with values over $2 million:
  - 150 completed
  - 20 in construction
  - 37 in design or bidding
- critical work, such as playgrounds, removal of portables, roofing projects, building envelope and air conditioning

Mr. Lowell inquired if GOB work had been initiated on Southside Elementary. Mr. Torrens indicated that there is an ongoing project at the school aimed at the renovation of the historic building (Building 1). He pointed out that there are 2 other older buildings on the campus; a small two-story classroom building and a building with a combination cafeteria and kitchen. Mr. Torrens specified that the primary focus at this time is on the Building 1. Mr. Torrens described it as a once beautiful building, which currently has all its windows obstructed. The scope includes restoration to include windows that match the original design. Efforts on the second and third buildings will resume pending ongoing discussions with the City of Miami and a number of developers in the downtown area concerning unique expansion and/or renovation opportunities for Southside. Mr. Torrens added that there is additional funding for this school in the capital plan to address the remaining needs.

Mr. Torrens next noted that about 70% of the $100 million allocated for technology has been expended, or approximately $68 million. Facilities expenditures are roughly $243 million to date. This figure is expected to increase drastically over the summer because of the substantial number of projects in construction, including the completion of Miami Norland Senior High, the largest GOB project in construction to date. Overall, approximately $311 million have been spent since the inception of the GOB program, and almost $130 million is under contract, with level of effort approaching $440 million. Mr. Wallace indicated he thought GOB funding was not allocated to technology. Mr. Torrens clarified that within the Bond referendum, there was a commitment to provide technology equity for all M-DCPS schools. He clarified that this was not for hardware such as computers and laptops, but rather for addressing backbone infrastructure and smart boards such as the Promethean Boards and the systems installed in the classrooms.

Mr. Torrens next described the online documentation tool used by the District to keep records of facilities before, during and after construction. He stressed the importance of the tool in the effort to document the evolution of work being performed, as well as to keep a record of work where demolition and renovation is taking place. Mr. Martinez asked if we are keeping track of equipment being salvaged from demolished buildings and Mr. Torrens responded in the affirmative. He indicated that the District is able to salvage and store usable equipment, such as chillers and air handlers.

Mr. Martinez queried if there is any initiative in place to make jobs available to students for the duration of this program. Mr. Torrens explained that the age requirement to work on a construction site is 18 years of age which poses some limitations. He advised that M-DCPS does have an intern program in place, which has placed students with architects working on the Bond program. Mr. Martinez asked if the interns were paid and Mr. Torrens replied that he would need to confirm.

Mr. Torrens went on to elaborate on the benefits of utilizing Multivista as a tool to document GOB project progression, which is beneficial for insurance purposes and to re-verify existing conditions. The number of areas photographed and site visits are determined by the project's size and scope. Mr. Torrens then introduced Ms. Meredith Laird with Multivista, who contributed to the presentation and was present to assist as needed. Mr. Torrens noted that this tool is used regularly by project managers and by the Maintenance Department. Another benefit is that project managers have the option of including their project photos in the tool's database.

Mr. Torrens also pointed out one of the more innovative features which Multivista offers is the installation of webcams. He then demonstrated the entire progression time lapse video of M.A.S.T. at Virginia Key for the Committee as an example of what can be captured over the life of a project. Mr. Lowell inquired if the City of Key Biscayne had access to webcam and Mr. Torrens replied that while they did not at this time it could be made available. He then went on to showcase the time lapse for the Bunche Park Elementary School replacement project as well as the time lapse for Miami Norland Senior High. Mr. Torrens explained that the live feed from the web cams can be accessed at any time on Multivista, and had Ms. Laird access Bunche Park's camera.

Mr. Martinez inquired if lights needed to remain on at night for the web cams. Mr. Torrens indicated that they do not, however some schools have contracts with FP&L for parking lot lights, which, in those instances remain powered all night. Mr. Lowell inquired if sensors are being utilized for interior lighting and Mr. Torrens confirmed such and that CO2 sensors are being used for the air conditioning as well.

Mr. Martinez requested a motion to approve the minutes of the January 19, 2016 meeting. The motion was made by Mr. Jack Lowell, seconded by Ms. Marlen Martell and passed unanimously.

There being no further business to discuss, Mr. Martinez adjourned the meeting at 4:34 p.m.

Approved:

Roberto Martinez, Chair

Date: 11/29/16

21st Century Schools Bond Advisory Committee
M.A.S.T. Academy
3979 Rickenbacker Causeway
Miami, FL 33149

December 6, 2016
3:00 pm – 5:00 pm

Call to Order	**Mr. Roberto Martinez** **Chair**
Welcome	**Mr. Roberto Martinez**
Tour of M.A.S.T. Facility	**Mr. Jaime G. Torrens** **Chief Facilities Officer**
Adjournment	

21st Century Schools Bond Advisory Committee
School Board Administration Building – Room 916
March 14, 2017
3:00 pm – 5:00 pm

Call to Order	**Mr. Roberto Martinez** **Chair**
Welcome	**Mr. Roberto Martinez**
Approval of Minutes	
GOB Update:	
*** Office of School Facilities** • **Update on GOB Program:** **Years 1 through 5 and Accelerated Projects**	**Mr. Jaime G. Torrens** **Chief Facilities Officer**
*** Office of Financial Services** • **Update on GOB Program Financing**	**Mr. Leonardo Fernandez** **Treasurer**
*** Office of Economic Opportunity Update**	**Ms. Ronda Vangates** **Economic Opportunity Development Officer**
Legislation – Capital Concerns	
Discussion	**Mr. Roberto Martinez**
New Business Section	
Adjournment	

21ST CENTURY SCHOOLS BOND ADVISORY COMMITTEE
MEETING MINUTES – March 14, 2017

The 21st Century Schools Bond Advisory Committee (Committee) met on November 29, 2016 in Conference Room 916 of the School Board Administration Building. Chairman Martinez called the meeting to order at 3:00 p.m.

Committee Members

Mr. Roberto Martinez
Mr. Francis Ragoo
Mr. Juan Del Busto
Dr. Jaap Donath
Mr. T. Willard Fair
Mr. Octavio Visiedo
Dr. Sean Foreman
Mr. Alfred BIllings
Mr. Jack Lowell
Ms. Gepsie Metellus
Rev. Guillermo Revuelta
Mr. Alan Rubin
Ms. Carol Graham Wyllie
Ms. Julie Williamson
Mr. Alvin Gainey

Ex-Officio Non-Voting Members

Mr. Jaime G. Torrens
Mr. Jose Montes de Oca
Ms. Mary Cagle

Alternates

Ms. Leanne Tellam

Miami-Dade County Public School Attendees

Ms. Perla Tabares Hantman, Board
Ms. Mari Tere Rojas, Board
Mr. Alberto M. Carvalho
Mr. Carl Nicoleau
Ms. Tabitha Fazzino
Mr. Raul F. Perez
Mr. Leo Fernandez
Ms. Addys Lopez
Ms. Gina Miles
Mr. Jeff James
Ms. Dalia Rosales
Mr. Nelson Diaz
Mr. Thomas Knigge
Ms. Michele Hicks Levy
Ms. Denise Mincey Mills
Mr. Sebastian Lorenzo
Ms. Alexandra Garfunkle
Mr. Jerald Blumstein
Ms. Lisa Martinez
Mr. Ron Steiger

Other Attendees

Mr. Glen White

Recording Secretary

Ms. Erika Duarte

Mr. Martinez welcomed the Committee and called the meeting to order. He inquired if there was a quorum present and once informed that there was not, he advised that voting on the minutes from the previous meeting would be held off until later in the meeting. Mr. Martinez then introduced Mr. Alberto Carvalho, Superintendent of Schools.

Mr. Carvalho welcomed everyone and thanked the members for their continued dedication to the progress of the G.O.B. program implementation. Relative to benchmarking District performance, Mr. Carvalho shared information about an article published by the Sun Sentinel about Broward's Bond program, which detailed how two years after its implementation Broward has not yet initiated any projects. After surpassing the half billion-dollar mark, the District's program is on schedule and below budget; as compared to the program in Broward, where the District is declaring a 25-28% cost escalation for planned projects.

Mr. Carvalho emphasized that M-DCPS will fulfill its promise to utilize bond revenue to address needs at all the schools within our system, as promised prior to the passing of the Bond, including large projects such as the replacement of Miami Norland SHS and the large addition at MAST on Virginia Key. Mr. Carvalho also noted the District's commitment to be proactive in terms of rolling out policies and procedures that protect the interests of small businesses and minority groups in the community. Every project presented to the Board includes a chart that discloses the total value of the project, and a breakdown of the entities from the GC to the sub-consultants and sub-contractors along with participation goals, many times in the double digits. For the first time in a long time, M-DCPS has contracted directly with African American architects. The District has also completed the implementation of the technology rollout under the bond, as promised.

Mr. Carvalho then shared with the Committee potentially disruptive proposed legislation under consideration in Tallahassee, including the sharing of the capital millage revenue with charter schools, which would in essence redirect public funds to privately held assets. Considering that approximately 60% of the revenues are used to meet debt requirements, sharing the remaining portion with charter schools would translate to an estimated $83 million loss in the first year alone. Mr. Martinez asked if the proposed legislation would be constitutional and Mr. Carvalho noted that in order for it to be deemed unconstitutional, someone would have to challenge it. Mr. Carvalho then stated that the District's credit rating moved from a negative outlook to a positive one as a result of prudent financial actions and that an immediate concern would be the possible credit downgrading by the rating agencies. The Superintendent advised the Committee that the District would continue to actively advocate in Tallahassee for modifications to the proposals.

Mr. Carvalho also noted that very little of the State's capital outlay funding (PECO-Public Education Capital Outlay) has been provided to school systems in recent times. The allocation is approximately 50 million dollars for all school districts combined across the state, with an equal allocation provided for a much smaller group of charter schools. There needs to be a sustainable long-term solution for capital outlay for charter schools that is independent from local tax benefits that local boards can levy, and does not have dire repercussions on school districts.

Mr. Lowell stated that we used to have an urban coalition and asked if it can be built up again. Mr. Carvalho indicated that while in Tallahassee he had observed that the delegation is fairly united across party lines. The ascension of Chairman Oliva as the incoming speaker is expected to be a positive change. He further noted that the Dade delegation has filed a bill requesting an economic study this year, to review cost of living disparities across the state by county to determine funding levels.

Ms. Wyllie requested an update on WLRN. Mr. Carvalho indicated he had met with a task force this morning to help navigate the matters at hand. Mr. Carvalho noted that he has concluded there is no interest in impacting independent journalism, in acquiring or dismissing journalists, or interfering with content or programming in WLRN. This has

been the policy for some time now as illustrated by Board member Hantman's 2002 editorial policy. The Superintendent also noted that as part of the ensuing process we have an elevated level of expectation for financial integrity, disclosure and transparency, all of which are crucial. Recently, the audit Committee, an outside group, heard evidence he provided, along with evidence provided by the Chief Auditor and the independent auditor of Friends of WLRN. All three entities reported issues of an egregious nature with Friends of WLRN. This entity was created by the Board over four decades ago with the sole purpose of fundraising for the operational programming at WLRN, with the top priority being educational benefit. A number of irregularities were identified after an audit conducted in 2009-2010. WLRN has been reluctant to provide certified financial statements resulting in delays to the independent work of the Chief Auditor. In 2009, it was noted that the entity had removed the School Board member's seat from their own Board composition, and had changed the by-laws eliminating the power and responsibility of the Superintendent and the Board. Once that issue was identified, some of the by-laws were reversed. Additionally, the identified pattern of misreporting (total $9.4 million), has a number of implications including substantial fines for which Friends of WLRN will be responsible.

Mr. Lowell shared with the Committee that he is the chair of WPBT, which recently merged with another entity, and that he believes this is a management issue since the license is held by the School Board, and that Mr. Carvalho has the legal responsibility to oversee these activities and potential issues. Mr. Carvalho noted that if and when action is taken, it will be aggressive. There is a way of negotiating an operating agreement where there are safeguards that separate the journalistic arm of WLRN (those who make decisions regarding content and programming) away from the ultimate reporting line that protects the financial integrity of the station. Mr. Carvalho pointed out that this policy has been in place since Board Member Hantman passed the Editorial Integrity Policy. The District cannot however accept a third-party entity created by the Board, to fundraise and become Management without any notification to the District. The on-going conversation covers a decade of frustration over promises that were made to the Board and not delivered, rights that were removed from the Board without any notification, and egregious financial mismanagement. Mr. Martinez inquired if the individual responsible was terminated and Mr. Carvalho noted he had resigned and was scheduled to leave March 31, adding that the Federal Inspector General is also investigating. Mr. Carvalho emphasized the importance of protecting the brand and image of WLRN because it will impact fundraising. Mr. Carvalho reiterated that while the District owns WLRN they do not interfere with programming or its content.

Mr. Martinez thanked the Superintendent for his address and recognized Board Member Mari Tere Rojas and Board Member Perla Tabares Hantman, both in attendance.

Mr. Martinez requested a motion to approve the minutes of the November 29, 2016 meeting. The motion was made by Mr. Juan Del Busto, seconded by Ms. Carol Graham Wyllie, and passed unanimously.

Mr. Martinez the asked Mr. Jaime Torrens, Chief Facilities Officer, to provide the GOB project update.

Update on Years 1 through 4 of the Project Rollout:

Year 1:

- 68 of 68 projects completed
  - Year 1 projects have all been finalized

Year 2:

- 79 projects:
  - Of the 54 projects with a value under $1million: 47 Completed, 1 in Construction
  - Of the 9 projects with a value between $1 million and $2 million: 8 completed, 1 in construction
  - Of the 16 projects with a value over $2 million: 4 completed, 1 in construction

Year 3:

- 54 projects:
  - Of the 17 under $2 million: 5 Completed, 10 in construction, 2 in design or bidding
  - Of the 37 over $2 million: 13 in construction, 23 in design and 1 awaiting commissioning
  - as of tomorrow, all Year 3 projects will be underway

Year 4:

- 50 projects:
  - Of the 11 under $2 million: all have been assigned to the A/E teams and Contractors, all are in scoping
  - Of the 39 over $2 million: 6 are in design, 1 to be commissioned tomorrow, balance in A/E Selection

Year 5:

- 12 projects under $2 million assigned to architects and contractors

Accelerated projects:

- Safety to Life and critical needs (playgrounds, portable removal, roofing, air condition)
- 255 projects:
  - 183 completed
  - 20 in construction
  - Balance in design or bidding

Mr. Torrens then reported on expenditures and encumbrances, noting that expenditures to date had reached the $500 million mark, $359 million of which was for Facilities. Together with encumbrances, work in progress has surpassed $523 million. He then

presented G.O.B. program adjustments for review purposes. For the benefit of the newer members, Mr. Torrens noted that as projects are completed and reconciled financially residual funds can be reallocated to other projects with unmet critical needs. Mr. Torrens explained that the present recommendation was to transfer available funds to undistributed contingency for future reallocation. Mr. Ragoo requested an itemized list of the completed projects. Mr. Torrens indicated the information would be transmitted to him and that it is also accessible on the Dadeschools website.

Mr. Leo Fernandez, Treasurer, began the financial update by emphasizing the goal to keep the tax burden low for tax payer and advised that the District has been successful thus far, with a total savings of $20 million since the Bond's inception in 2012. The cash flow projections require the issuance of approximately $220 million in new bonds to meet the future project schedule and cash needs. Ms. Fernandez informed the Committee that the proposal to issue the next series of General Obligation Bonds was presented to the Treasury Advisory Committee. They recommended the issuance of up to $250 million for the 2017 Series. Pending approval by the School Board, the series would be sold before the end of June 2017. Mr. Lowell inquired if these Bonds have fixed rates and Mr. Fernandez confirmed. Mr. Martinez asked how much of the $1.2 billion has been tapped into and Mr. Fernandez noted that approximately $700 million have been issued. It is anticipated that there will be at least one to two more issuances.

Mr. Carvalho brought to the Committee's attention that since the Bond was passed in 2012, by leveraging aggressive refinancing techniques, retiring whole debt, and taking advantage of the recovering economy, tax payers have not felt significant fiscal impact due to the decreasing overall tax rate. Mr. Carvalho added that from a financial perspective, the timing of the Bond implementation was a key strategy in its success.

Ms. Lisa Martinez, Chief Strategy Officer, stated that Ms. Ronda Vangates was not able to attend the meeting and then started the update on the Office of Economic Opportunity by introducing Ms. Michelle Hicks Levy and Ms. Denise Mincey Mills who are in the heart of community outreach and engagement, as well as certification.

Ms. Martinez underlined the ongoing focus of the O.E.O. with respect to outreach and engagement, and emphasized the importance of retaining certified firms and ensuring they perceive the value of the re-certification process. She then described the B2G Now system, as an online system that enables the District to automate pre-qualification applications, and track sub-contractor payments, prompt payment and workforce utilization. Once the system is up and running it will provide for a comprehensive payment analysis. The Outreach module, the Certification module and the Contractor pre-qualification module are up and running and a success. On March 21st staff will be convening with the B2G Now team on data validation within the system, enabling us to have the contract compliance and the payment analysis module up and running in the coming months. Ms. Cagle asked when the Committee will be provided a more comprehensive update. Ms. Martinez expressed her hope that more data would be available for the June 2017 meeting.

Ms. Metellus expressed she has been unable to effectively respond to community members on opportunities to obtain Bond work. She is seeking factual data provided by M-DCPS, specifically for Haitian-American firms. Ms. Martinez indicated that more tangible data that would help answer community questions is expected to be available by June. Ms. Cagle asked whether the Haitian firms are being tracked within the African American community. Ms. Martinez indicated the system doesn't capture data at that level of detail, but stressed the importance of the O.E.O.'s outreach and engagement efforts within the Haitian American community.

Mr. Fair stated it should be easy to provide these numbers and that if the instrument doesn't currently capture these numbers, one needs to be created to do so. Mr. Martinez asked if the requested information would be provided at the June meeting. Ms. Martinez clarified that in June she would be able to provide data points linked to the compliance and payment analysis module.

Mr. Lowell inquired if the system would have the capability to capture and track how many contracts are in various stages of dispute resolution, and specifically whether the dispute involves minority contractors and how the department might modify behavior to help people avoid these disputes. Mr. Torrens interjected that the system has not reached that level of sophistication, but would be transparent with respect to capturing minority firm information. Ms. Williamson asked the Committee if there were any other minority communities they wished to analyze in greater detail. Mr. Ragoo expressed some doubt in being able to dissect and identify nationalities in such great detail, considering the large number of nationalities within our community. Ms. Martinez stated she would need to research further before providing a definitive answer. Mr. Ragoo stated he thinks it best to keep the reporting simple, classified as African American firms, and perhaps Committee members can then further identify sub-categories within that group. Mr. Martinez suggested that Committee members reach out to the District individually if they wish to express their concerns further. Ms. Metellus reminded the Committee of the District's commitment to minority communities when the Bond was passed. Mr. Visiedo stated that he felt uncomfortable going directly to staff without prior authorization, but he would like the opportunity to spend time with Mr. Torrens to better understand the process.

Mr. Jeff James, Assistant School Board Attorney, explained that the categories in place, with respect to the MWBE program, were created as a result of the disparity study conducted. Unfortunately, it is not as easy as uploading a report to determine a firm's nationality. The O.E.O. will have to reach out to all firms, past and future, and ask them specifically for their nationality. Dr. Foreman inquired if B2G Now was purchased with Bond money and it is a long term contract. Ms. Martinez stated that is was purchased by the District and that there is an annual licensing fee.

Mr. Martinez requested a motion to recommend to the School Board that we support the legislation being introduced by the Dade delegation to conduct a study looking at the issues of cost differential by District. The motion was made by Mr. Jack Lowell, seconded by Ms. Julie Williamson, and passed unanimously.

Mr. Rubin requested a report on technology at the next Committee meeting. He reminded the Committee of the promise that all students would have a tablet and expressed some concerns with testing at his son's school relative to technology.

Mr. Martinez brought up that the Committee's reports don't coincide with the fiscal year. He indicated he would like the Committee to align the Committee's annual reporting, which currently runs from April 1 through March 30, with the District's fiscal year which runs from July 1 through June 30.

Ms. Wyllie requested a motion to recommend an alignment of the Committee's reporting year, which currently runs from April 1 through March 30, with the District's fiscal year which runs from July 1 through June 30. The Committee's fourth annual reporting year would end on June 30, 2017, and cover 15 months this time around. The motion was made by Ms. Carol Graham Wyllie, seconded by Mr. Alvin Gainey, and passed unanimously.

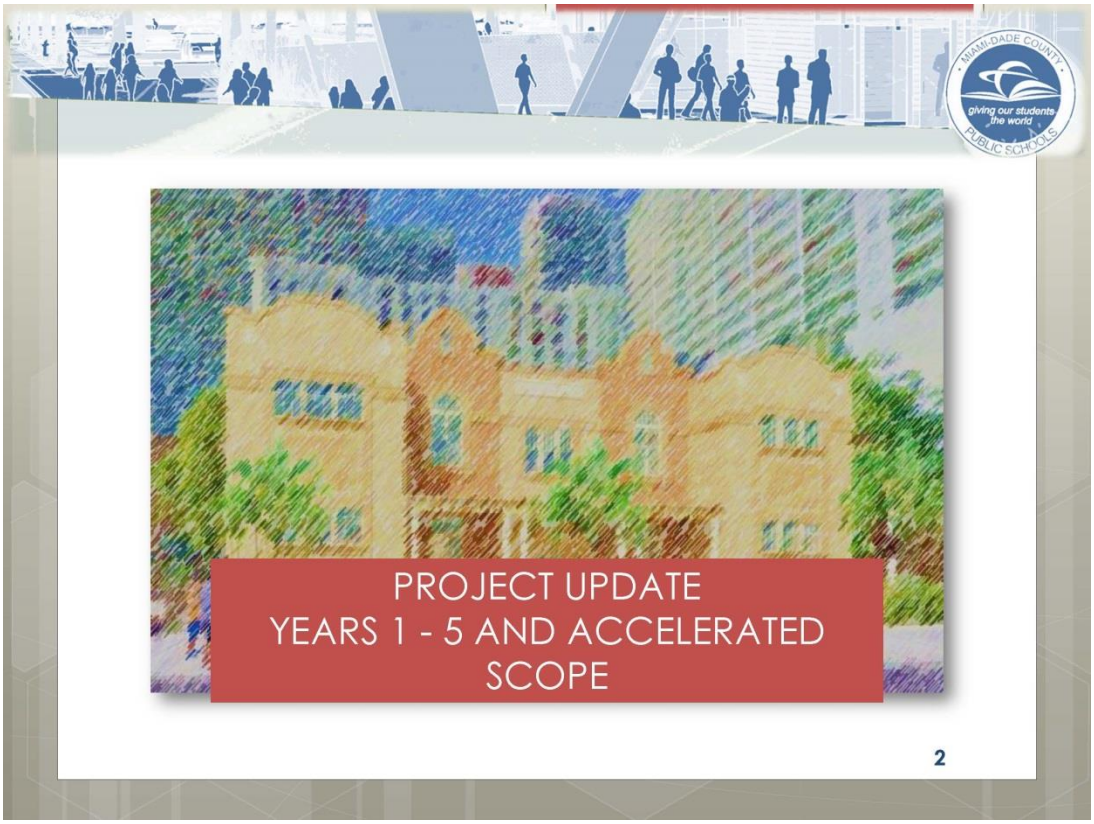
There being no further business to discuss, Mr. Martinez adjourned the meeting at 4:38 p.m.

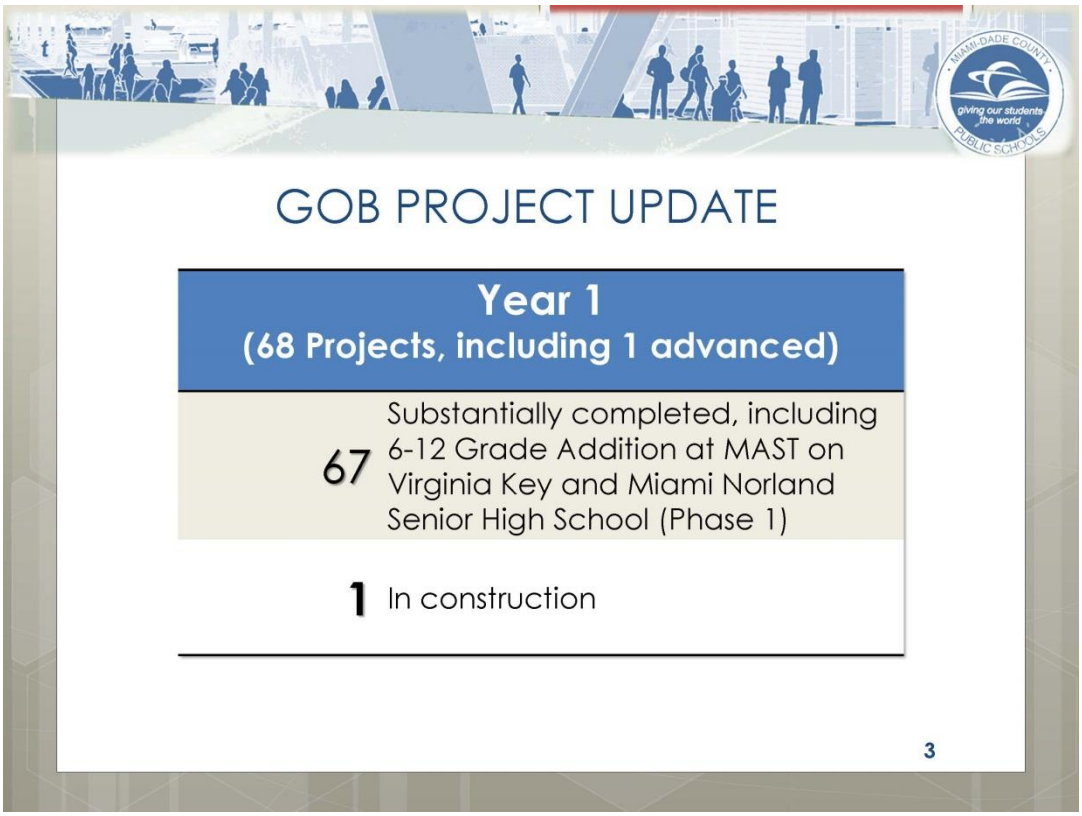
Approved:

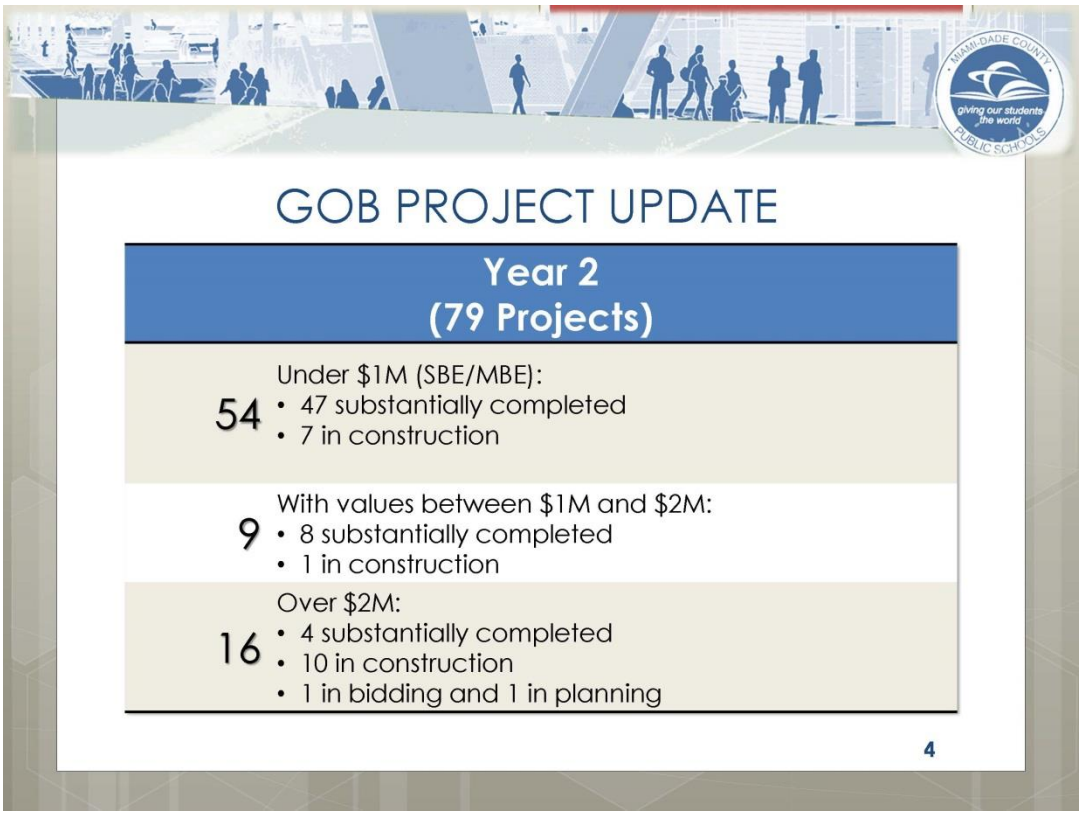
Roberto Martinez, Chair

Date: 6/20/17

21ST CENTURY
SCHOOLS
BOND ADVISORY
COMMITTEE
March 14, 2017 Meeting


PROJECT UPDATE
YEARS 1 - 5 AND ACCELERATED
SCOPE
2


GOB PROJECT UPDATE
Year 1
(68 Projects, including 1 advanced)
67
Substantially completed, including 6-12 Grade Addition at MAST on Virginia Key and Miami Norland Senior High School (Phase 1)
1
In construction
3


GOB PROJECT UPDATE
Year 2
(79 Projects)
54
Under $1M (SBE/MBE):
• 47 substantially completed
• 7 in construction
9
With values between $1M and $2M:
• 8 substantially completed
• 1 in construction
16
Over $2M:
• 4 substantially completed
• 10 in construction
• 1 in bidding and 1 in planning
4

GOB PROJECT UPDATE

Year 3 (54 Projects)	
17	Under $2M (includes MBE and SBE projects): • 5 substantially completed • 10 in construction • 2 in bidding/design
37	Over $2M: • 13 in construction • 23 in design • 1 awaiting A/E and CM commissioning in March

5

GOB PROJECT UPDATE

Year 4 (50 Projects and Accelerated Scope)	
11	With values between $1M and $2M: • All have been assigned to teams of architects and contractors and in scoping/pre-design
39	Over $2M: • 6 in design • 1 awaiting AE commissioning in March • Balance in planning or AE/CM selection stage

6

GOB PROJECT UPDATE

Year 5 and Accelerated Scope)

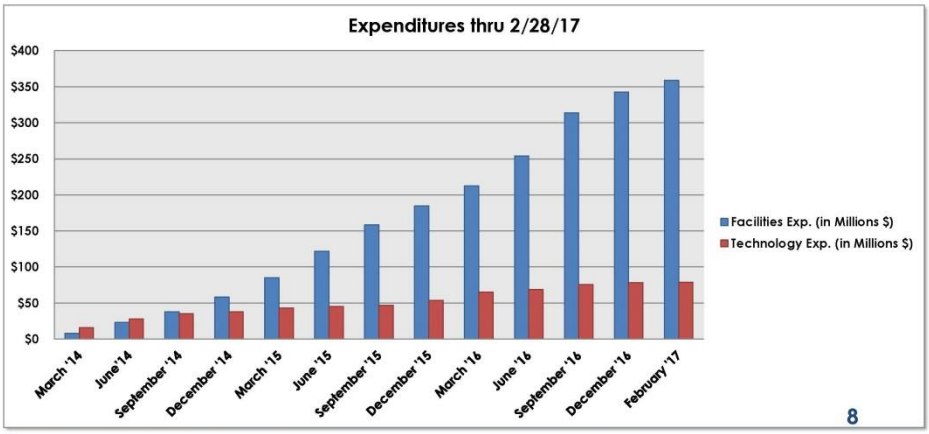
12 • Under $2M have been assigned to architects and contractors

255 Smaller accelerated projects (playgrounds, portable removal, roofing, air conditioning)
- 183 completed
- 20 in construction
- Balance in design or bidding

7

GOB PROJECT EXPENDITURES

Transaction Category	March '14	June '14	Sept. '14	Dec. '14	March '15	June '15	Sept. '15	Dec. '15	March '16	Jun '16	Sept. '16	Dec. '16	Feb. '17
Facilities Exp. (Millions)	$8	$23	$38	$58	$85	$122	$158	$185	$212	$254	$295	$343	$359
Technology Exp. (Millions)	$16	$28	$35	$38	$43	$45	$47	$54	$65	$69	72	$78	$79



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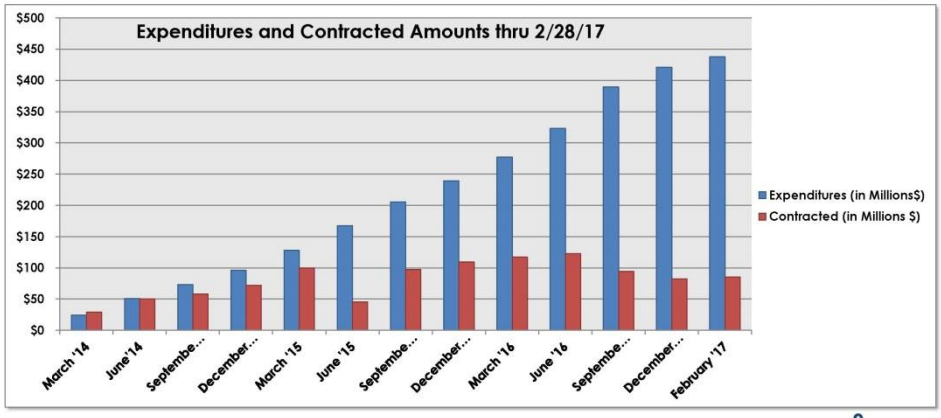
GOB EXPENDITURES AND CONTRACTED

Transaction Category	March '14	June '14	Sept. '14	Dec. '14	March '15	June '15	Sept. '15	Dec. '15	March '16	Jun '16	Sept. '16	Dec. '16	Feb. '17
Expenditures (Millions)	$8	$23	$38	$58	$85	$122	$158	$185	$212	$254	$295	$421	$438
Contracted (Millions)	$16	$28	$35	$38	$43	$45	$47	$54	$65	$69	72	$82	$85



9

GOB PROGRAM ADJUSTMENTS

10

GOB PROGRAM ADJUSTMENTS

- As projects are completed, a financial reconciliation is undertaken as part of the project close-out process
- This process creates opportunities for reallocation of funds from projects where all the scope was completed under budget to projects where the needs proved to be greater than what was provided in budget
- Information on proposed adjustments is included in the following slide

11

GOB PROGRAM ADJUSTMENTS

COMPLETED PROJECTS WITH BALANCES	AVAILABLE BALANCE
UNDISTRIBUTED CONTINGENCY (CARRY FORWARD)	$ 130,402.00
Dorothy M. Wallace Cope Center	$ 1,154.42
Frank C. Martin K-8 Center	$ 165,300.17
Gertrude K. Edelman/Sabal Palm ES	$ 1.23
Highland Oaks MS	$ 38.32
Young Men's Prep. Academy	$ 15,102.46
Village Green ES	$ 415,801.82
Virginia A. Boone/Highland Oaks ES	$ 1,107.15
William H. Turner Tech. Arts H. School	$ 392,584.02
TOTAL	$ 1,121,491.59
RECOMMENDED TRANSFER TO UNDISTRIBUTED CONTINGENCY	$ 1,121,491.59

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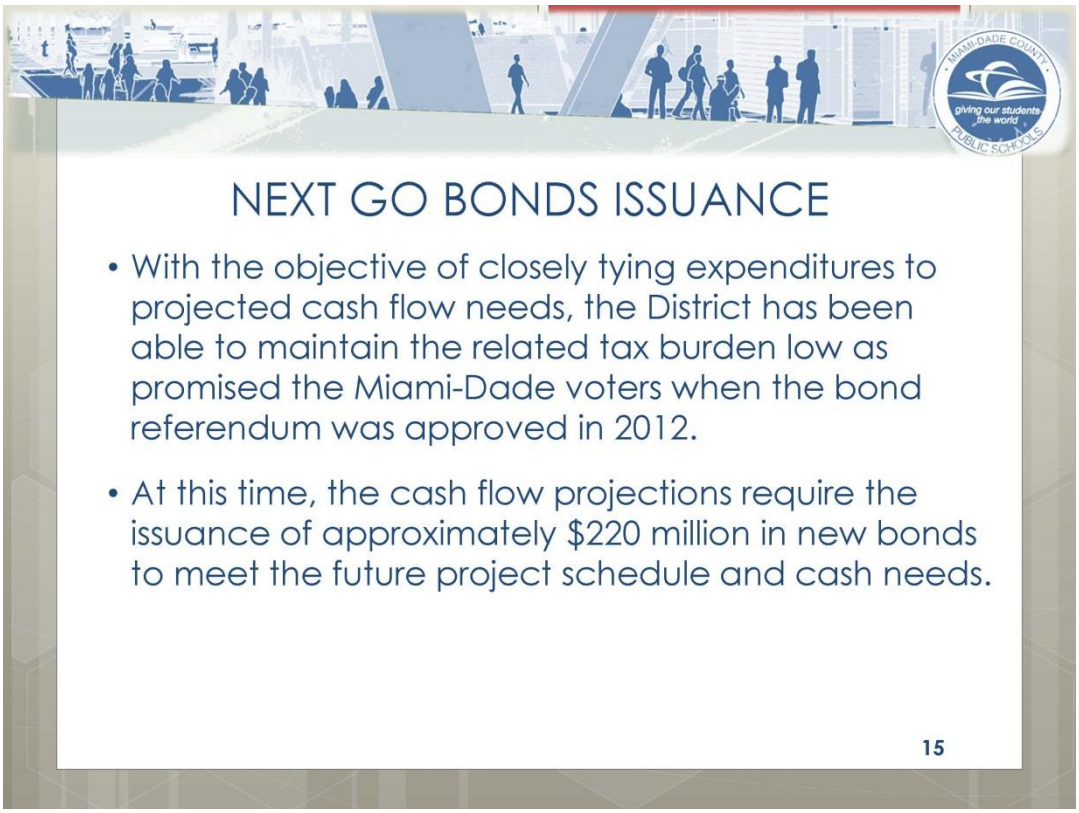
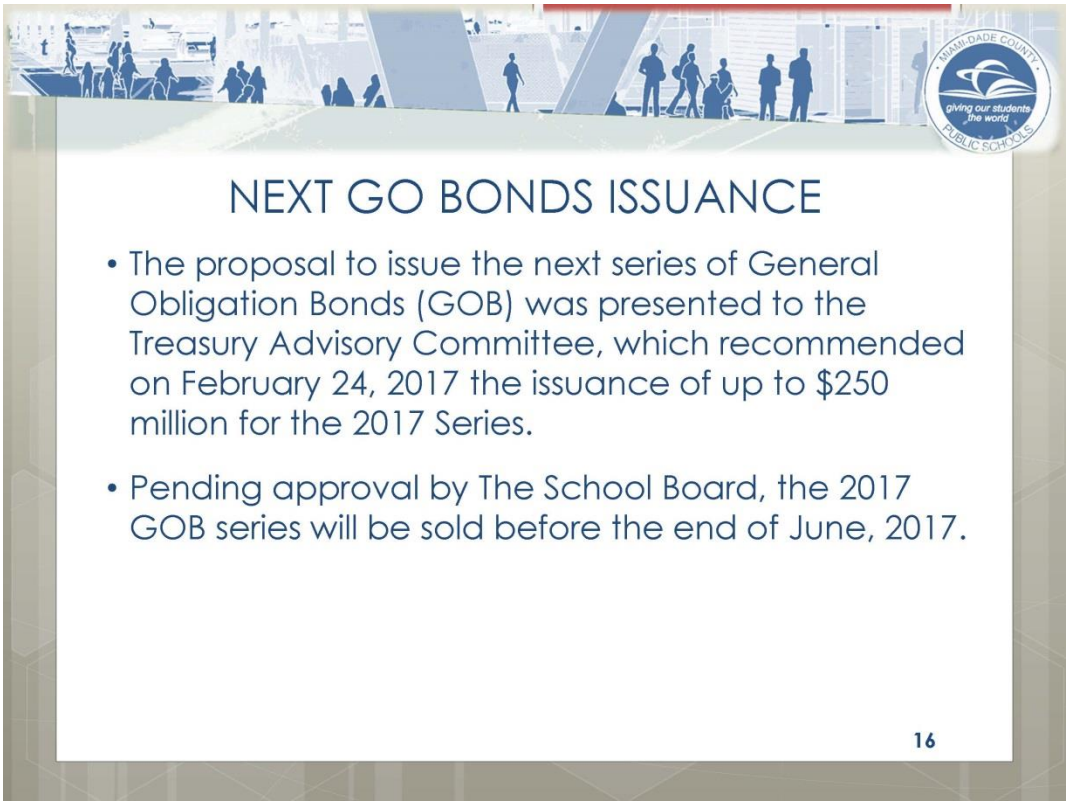
GOB PROGRAM ADJUSTMENTS

- The recommendation is to transfer these available balances into Undistributed Contingency for future reallocation. That recommendation will also be presented to the Board for approval
- Recommendations on re-appropriation of available funding into specific projects will be made at a future Committee meeting and subsequently presented to the Board for approval

13

14


NEXT GO BONDS ISSUANCE
• With the objective of closely tying expenditures to projected cash flow needs, the District has been able to maintain the related tax burden low as promised the Miami-Dade voters when the bond referendum was approved in 2012.
• At this time, the cash flow projections require the issuance of approximately $220 million in new bonds to meet the future project schedule and cash needs.
15


NEXT GO BONDS ISSUANCE
• The proposal to issue the next series of General Obligation Bonds (GOB) was presented to the Treasury Advisory Committee, which recommended on February 24, 2017 the issuance of up to $250 million for the 2017 Series.
• Pending approval by The School Board, the 2017 GOB series will be sold before the end of June, 2017.
16

SBE, MBE, M/WBE CERTIFICATION DASHBOARD

Total Number of Firms	Category	Small Business Enterprise (SBE)	Micro Business Enterprise (MBE)	Minority/Women Business Enterprise (M/WBE)
242	African-American	42	181	240
24	Asian-American	6	10	22
462	Hispanic-American	161	242	451
2	Native-American	1	1	2
43	Non-Minority	21	22	0
10	Service-Disabled Veteran	3	6	10
64	Women (Caucasian Female)	19	34	59
847		253	496	784

**The Office of Economic Opportunity currently serves 847 firms that have a total of 1,533 certifications based upon the requisite eligibility criteria.* 18

B2G NOW COMPLIANCE SYSTEMS
An online compliance tool that:
Automates certification and contractor prequalification applications;
Tracks Small, Micro, M/WBE goals, subcontractor payments, prompt payment and workforce utilization; and
Compiles comprehensive payment analysis.
19

B2G NOW COMPLIANCE SYSTEMS
OUTREACH MODULE (COMPLETED AND LIVE)
CERTIFICATION MODULE (COMPLETED AND LIVE)
CONTRACT COMPLIANCE MODULE (IN PROGRESS)
CONTRACTOR PREQUALIFICATION MODULE (COMPLETED AND LIVE)
GOAL SETTING MODULE (PENDING COMPLETION OF CONTRACT COMPLIANCE MODULE)
PAYMENT ANALYSIS MODULE (IN PROGRESS)
WORKFORCE UTILIZATION MODULE (PENDING COMPLETION OF CONTRACT COMPLIANCE MODULE)
20

STATE LEGISLATION – CAPITAL CONCERNS

21

STATE LEGISLATION – CAPITAL OUTLAY FUNDING

SB 376, sponsored by Senator Simmons:

- Requires school districts to share local capital millage revenue (1.5 mills) with charter schools beginning in July 2017
- Would have an immediate and devastating impact on M-DCPS:
  - ✓ Approximately $83 million would be shifted from M-DCPS to charter schools in 2017-18
  - ✓ Available funding for facilities maintenance would be drastically reduced jeopardizing building improvements made under the GOB
  - ✓ Strain on the Operating Budget to meet critical facilities needs would adversely impact educational programs
  - ✓ Credit rating would decline and cost of borrowing would increase

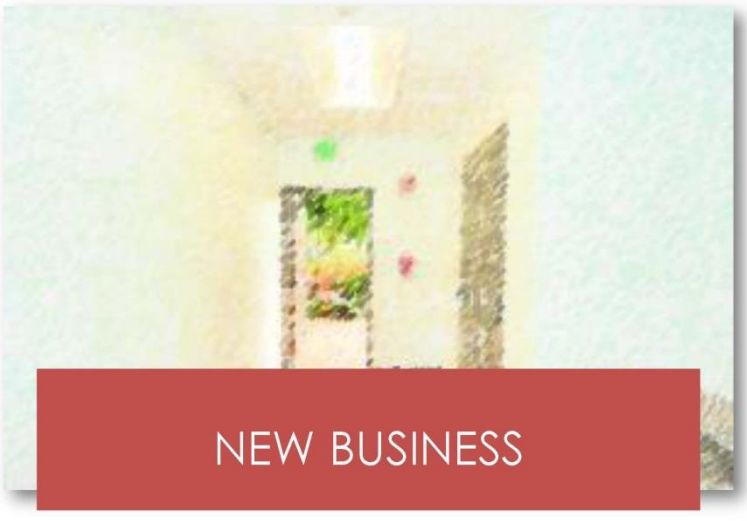
22

STATE LEGISLATION – CONSTRUCTION COST

Legislation under consideration based on an OPPAGA report titled "Review of Florida's Cost per Student Station:"

- Recommends replacing current cost per student station ceiling with a cost per square foot limit
- Proposes unrealistic cost targets for new construction projects
- Not indexed for actual regional cost factors
- Would apply to projects funded from ANY source, including voter approved bond referendum
- Non-compliance would result in State intervention
- Comparable bills filed for colleges and universities set cost per square foot caps over 400% higher than those for K-12
  - ✓ $565 to $795 for college/university construction in Miami (SB 1668)
  - ✓ $134 for middle school construction in Miami (OPPAGA report)
- M-DCPS would be unable to comply, thus, new construction and capacity amplification projects could be halted

23



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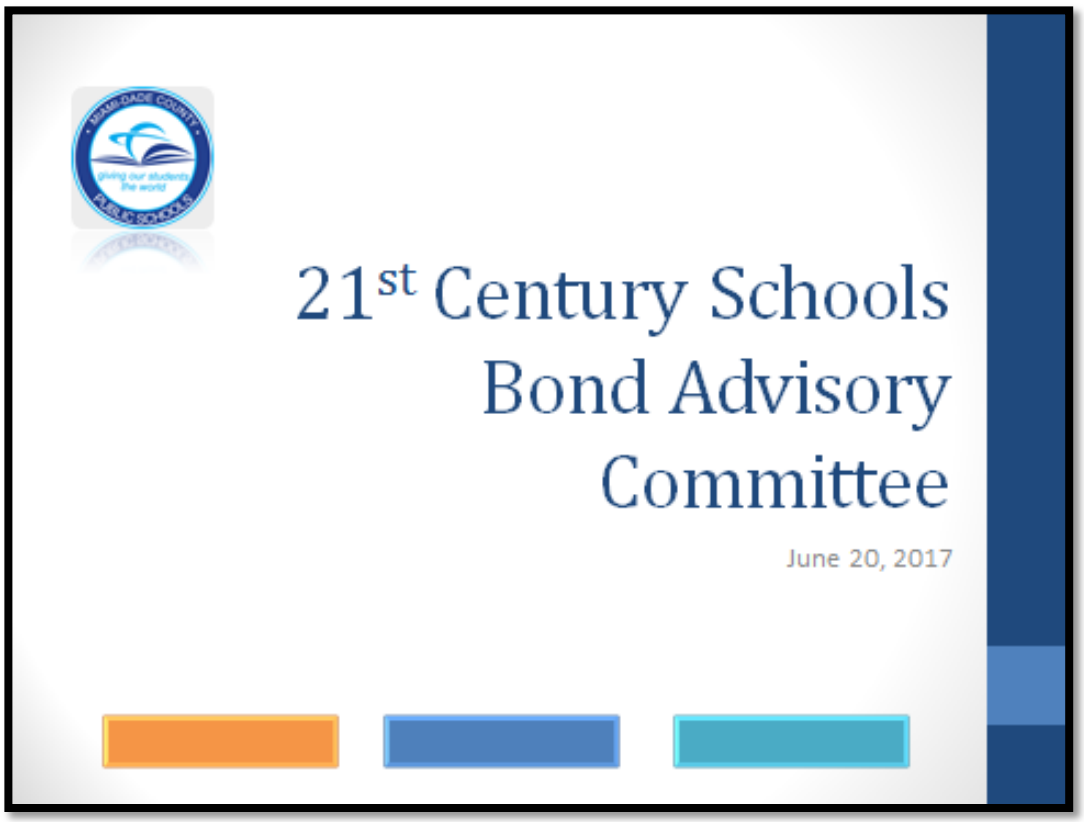
NEXT MEETING
JUNE 13, 2017
25

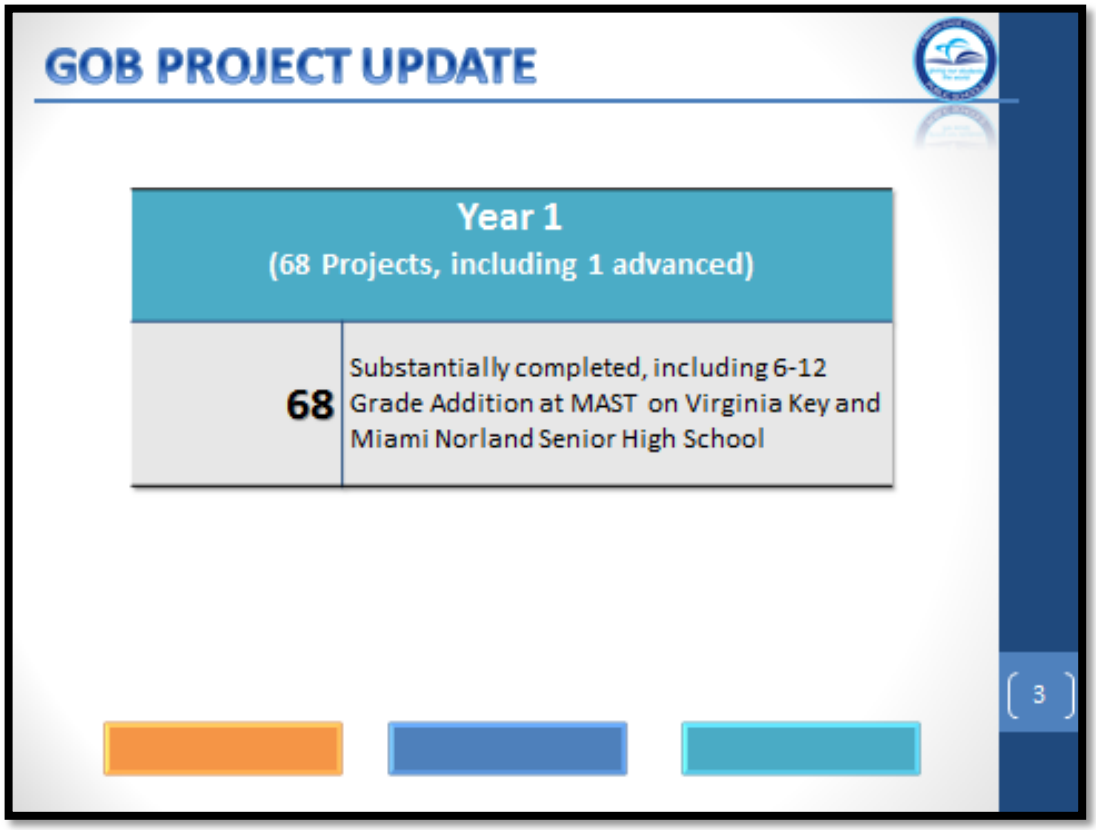
21st Century Schools Bond Advisory Committee
School Board Administration Building – Room 916
June 20, 2017
3:00 pm – 4:00 pm
Walking Tour of Frederick Douglass Elementary School
4:15 pm – 5:00 pm

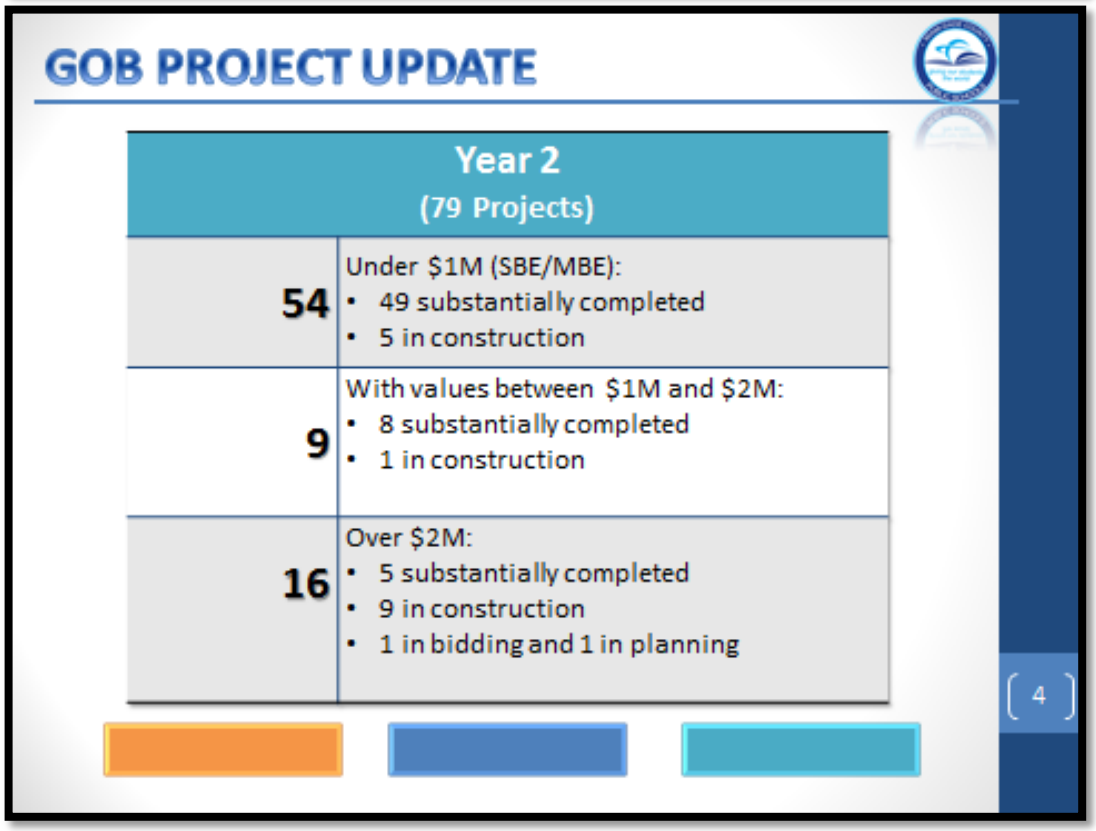
Call to Order	**Mr. Roberto Martinez** **Chair**
Welcome	**Mr. Roberto Martinez**
Approval of Minutes	
GOB Update:	
*** Office of School Facilities** • **Update on GOB Program**	**Mr. Jaime G. Torrens** **Chief Facilities Officer**
*** Office of Financial Services** • **Update on Bond Financing**	**Mr. Leonardo Fernandez** **School Board Treasurer**
*** Office of Academics and Transformation** • **Update on Technology Improvements**	**Mr. Richard Benvenuti** **District Director, School Choice and Parental Options**
*** Office of the Inspector General** • **Report on OIG Inspection of Selected Contracts' S/MBE Utilization Goals**	**Ms. Mary T. Cagle** **Inspector General**
Adjournment (Approximately 4:00 pm)	

<u>Walking Tour of Frederick Douglass Elementary School, from 4:15 pm to 5:00 pm</u>
<u>(Shuttle will be provided)</u>


21st Century Schools
Bond Advisory
Committee
June 20, 2017

Office of School Facilities Update
2


GOB PROJECT UPDATE
Year 1
(68 Projects, including 1 advanced)
68
Substantially completed, including 6-12 Grade Addition at MAST on Virginia Key and Miami Norland Senior High School
3


GOB PROJECT UPDATE
Year 2
(79 Projects)
54
Under $1M (SBE/MBE):
• 49 substantially completed
• 5 in construction
9
With values between $1M and $2M:
• 8 substantially completed
• 1 in construction
16
Over $2M:
• 5 substantially completed
• 9 in construction
• 1 in bidding and 1 in planning
4

GOB PROJECT UPDATE

Year 3 (54 Projects)	
17	Under $2M: • 13 substantially completed • 4 in construction
37	Over $2M: • 1 substantially completed • 18 in construction • 2 awaiting A/E and CM commissioning in June • Balance in design

5

GOB PROJECT UPDATE

Year 4 (50 Projects)	
11	With values between $1M and $2M: • All have been assigned to teams of architects and contractors and in design/pre-construction
39	Over $2M: • 7 in design • Balance in AE/CM selection stage or planning

6

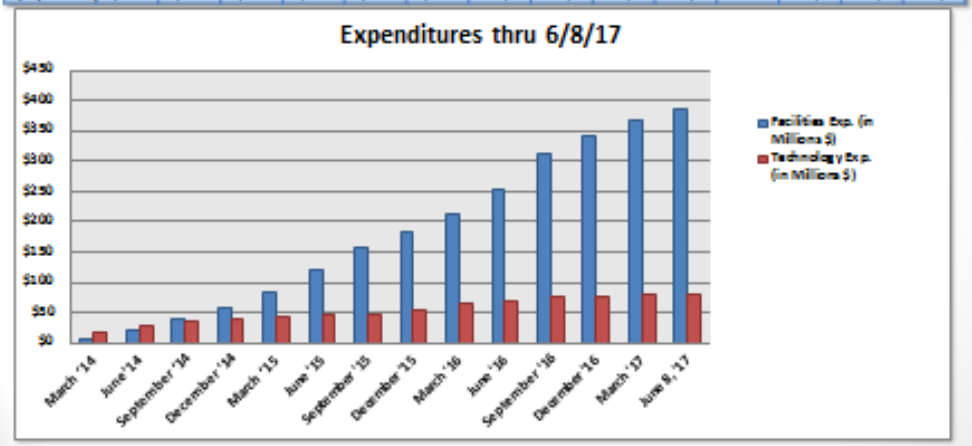
GOB PROJECT UPDATE

Year 5 and Accelerated Scope (50 Projects)	
12	Under $2M, all have been assigned to architects and contractors and in scoping/design
264	Smaller accelerated projects (playgrounds, portable removal, roofing, air conditioning) • 196 completed • 22 in construction • Balance in design or bidding

7

GOB PROJECT EXPENDITURES

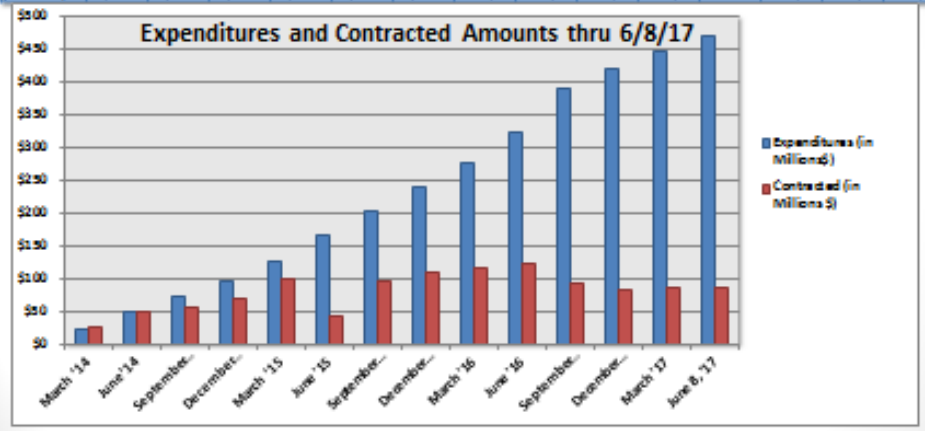
Transaction Category	March '14	June '14	Sept. '14	Dec. '14	March '15	June '15	Sept. '15	Dec. '15	March '16	Jun '16	Sept. '16	Dec. '16	March '17	June 8, '17
Facilities Exp. (Millions)	$8	$23	$38	$38	$85	$122	$158	$185	$212	$254	$295	$345	$369	$387
Technology Exp. (Millions)	$16	$28	$35	$38	$43	$45	$47	$54	$65	$69	72	$78	$79	$83



8

GOB PROJECT EXPENDITURES & CONTRACTED

Transaction Category	March '14	June '14	Sept. '14	Dec. '14	March '15	June '15	Sept. '15	Dec. '15	March '16	Jun '16	Sept. '16	Dec. '16	March '17	June 8, '17
Expenditures (Millions)	$8	$25	$38	$58	$85	$122	$158	$185	$212	$254	$295	$421	$448	$469
Contracted (Millions)	$16	$28	$55	$58	$45	$45	$47	$54	$65	$69	72	$82	$86	$86



9

GOB Financing Update

9.1

Financing Update

- The District successfully competitively issued $250,000,000 par amount of the Series 2017 General Obligation Bonds (GOB) on April 18, 2017 that due to favorable market conditions included a bond premium totaling $18.9 million, which net of cost of issuance will provide approximately $267.9 million of project funding.

9.2

Financing Update

- Out of 6 bids received, Morgan Stanley provided the lowest (winning) bid with a True Interest Cost (TIC) of 3.569%, which was only 16 basis points higher than the TIC for the 2016 GOB Series and 32 basis lower than the 2015 GOB Series, despite two rate increases by the Federal Reserve.

9.3

Financing Update

- Moody's affirmed their "Aa3" and stable outlook rating, and Standard & Poor's (S&P) raised the District's rating from "A+" to "AA-" with a stable outlook, which helped reduce the interest rate on the bonds and future debt service for the District and tax payers. S&P cited as the reason for the rating increase, the District's improved financial results for fiscal years 2015 and 2016, with the expectation that the prior issues with tax collection shortfalls are essentially resolved.

9.4

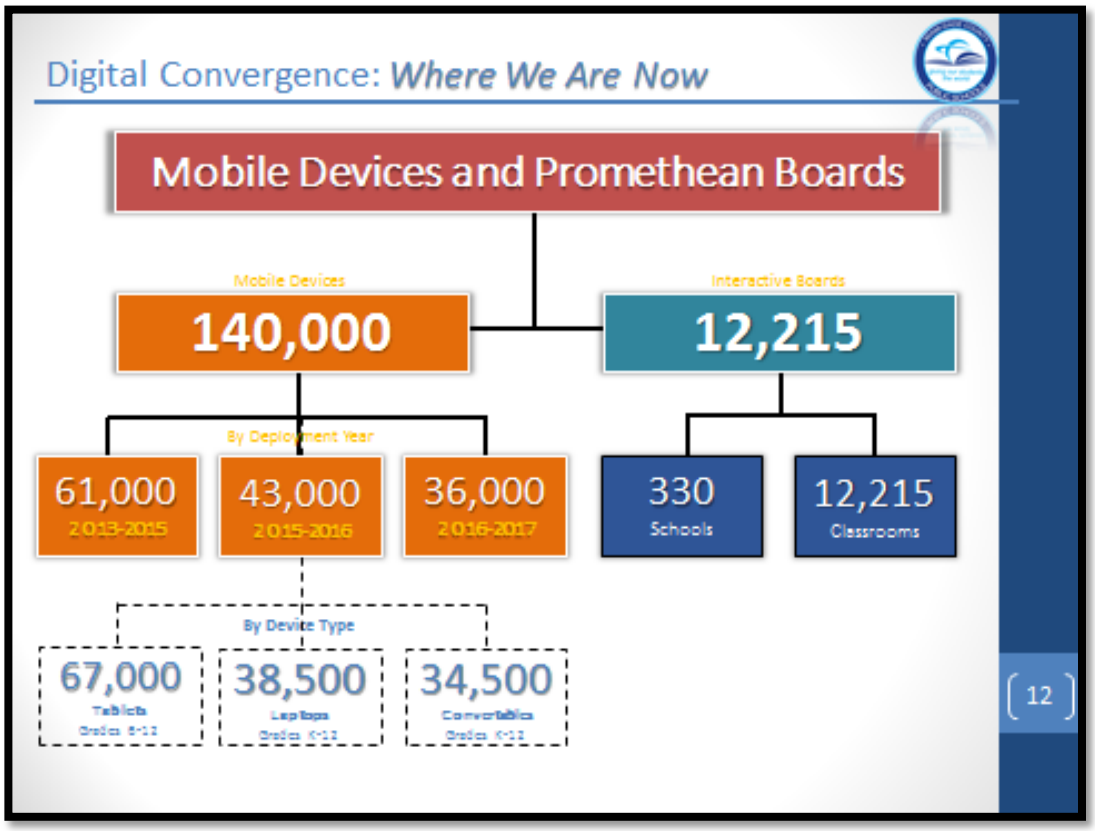
GOB 2017 MEETING DATES - REMINDER

Remaining 2017 Committee Meeting Dates

- Tuesday, September 12, 2017
- Tuesday, December 5, 2017

10

Office of Academics and Transformation
11


Digital Convergence: Where We Are Now
Mobile Devices and Promethean Boards
Mobile Devices
140,000
Interactive Boards
12,215
By Deployment Year
61,000
2013-2015
43,000
2015-2016
36,000
2016-2017
330
Schools
12,215
Classrooms
By Device Type
67,000
38,500
34,500
12

Office of the Inspector General
13

Miami-Dade County
OFFICE OF THE INSPECTOR GENERAL
Mary T. Cagle, Inspector General
Accredited by the State of Florida Commission on Law Enforcement
601 NW 1st Court • South Tower, Floor 22 • Miami, Florida 33136
Phone: (305) 375-1946 • Fax: (305) 579-2656

To: Honorable Chairman Dr. Lawrence S. Feldman
and Members, Miami-Dade County School Board

Alberto Carvalho, Superintendent, Miami-Dade County Public Schools

From: Mary T. Cagle, Inspector General

Date: June 15, 2017

Subject: OIG Final Report of Inspection of Selected Contracts' S/MBE Utilization Goals; GOBIG-0013

Attached please find a copy of the Miami-Dade County Public Schools (M-DCPS) Office of the Inspector General's (OIG) Final Report of Inspection. This inspection was initiated to validate selected Small/Micro Business Enterprises (S/MBE) construction utilization goal percentages reported to the 21st Century Bond Advisory Committee at its November 29, 2016 meeting. The S/MBE construction utilization goals reported in the School Board items approving the project's final Guaranteed Maximum Price (GMP) were, in some cases, significantly higher than the original goals established by the M-DCPS Goal Setting Committee.

Our inspection found no exceptions to how the goals amounts were reported to the School Board and to the Bond Advisory Committee. We did find, however, some discrepancies that were clarified by staff and/or the contractors that we contacted; these instances did not have a material impact on the overall projects' goals and are further explained in our report.

This report, as a draft, was provided to Mr. Jaime G. Torrens, Chief Facilities Officer, for his review and comment. A copy of his response is attached. The OIG appreciates the cooperation of the Office of School Facilities and the Office of Capital Improvement Projects (OCIP) during this inspection. The OIG will continue in our contract oversight efforts to provide this Board and the Bond Advisory Committee with relevant and timely results of our investigations, inspections, and reviews.

Attachment

cc: Jaime G. Torrens, Chief Facilities Officer
Raul Perez, Asst. Superintendent, Construction Mgmt., OCIP
Jose Montes de Oca, Chief Auditor, Office of Management & Compliance Audits
Walter J. Harvey, School Board Attorney
Roberto Martinez, Chairman
and Members, 21st Century Schools Bond Advisory Committee

MIAMI-DADE COUNTY PUBLIC SCHOOLS OFFICE OF THE INSPECTOR GENERAL
OIG FINAL REPORT
Inspection of Selected Contracts' S/MBE Utilization Goals

I. INTRODUCTION & SYNOPSIS

At the November 29, 2016 21st Century Schools Bond Advisory Committee meeting, Miami-Dade County Public Schools (M-DCPS) staff gave a presentation on the status of the General Obligation Bond (GOB) Program. As part of the presentation, the Office of School Facilities provided handouts, compiled into a multi-page briefing packet, and an oral report on the status of current and past projects. The Office of School Facilities reiterated its commitment to establishing economic opportunities for Small and Micro Business Enterprise (S/MBE) firms and increasing diversity within subconsulting and subcontracting teams.

Such accomplishments were further supported in the briefing packet where eight current GOB projects were identified as having S/MBE construction utilization goals well above the amounts originally established by the M-DCPS Goal Setting Committee (GSC). These newly established S/MBE construction goals (resulting from the awarding of subcontracts through the guaranteed maximum price [GMP] bid process) ranged from 29% to 89% of the construction value[1] – compared to the 15% to 25% range originally established by the GSC.[2]

The OIG initiated this inspection to validate some of the S/MBE percentages reported to the Bond Advisory Committee. From the eight projects highlighted in the packet, the OIG selected four Construction Manager At-Risk (CMR) projects for further inspection and testing. We sought to obtain independent assurances that the identified S/MBE firms actually have agreements with the CMR prime firm, and that those agreements contain an identified scope of work for an identified and mutually agreed to dollar amount. The four projects selected by the OIG are listed in Table 1 below.

TABLE 1: OIG Selected GOB Projects for Review
Comparison of the GSC-established S/MBE Goals vs. CMR-contracted S/MBE Goals

No.	Project Description	Project No.	Contractor	GMP $ Amount	GSC-est S/MBE Goal	CMR-contr'd S/MBE Goal
1	Henry H. Filer Middle School	01433700	Stobs Bros. Construction Co.	$2,210,882	20%	79.25%

[1] A project's construction value is the total of all the construction scopes of work (whether they be contracted to a subcontractor or self-performed by the prime). It does not include General Conditions, insurance, bond premiums, the CMR firm's fee, and the owner's contingency account.
[2] See pages 18 through 25 of the briefing package titled *21st Century Schools Bond Committee November 29, 2016 Meeting*.

MIAMI-DADE COUNTY PUBLIC SCHOOLS OFFICE OF THE INSPECTOR GENERAL
OIG FINAL REPORT
Inspection of Selected Contracts' S/MBE Utilization Goals

No.	Project Description	Project No.	Contractor	GMP $ Amount	GSC-est S/MBE Goal	CMR-contr'd S/MBE Goal
2	Madie Ives Elementary School	01337500	Munilla Construction Management LLC	$13,123,902	25%	29.53%
3	Norland Elementary School	01439500	D. Stephenson Construction, Inc.	$2,492,886	20%	59.39%
4	Springview Elementary School	01435400	Link Construction Group, Inc.	$3,265,058	20%	89.50%

Our inspection of the contracted S/MBE utilization goals did not find any exceptions to how these goal amounts were reported in the handout presented during the November 26, 2016 BAC meeting. In other words, we recognize that, through the GMP bid process, the CMR firms have done a good job to increase the amounts awarded to S/MBE contractors over the amounts originally established by the GSC. We did find, however, 11 instances where the subcontractor's bid amounts did not match the final GMP amount, and five instances where the S/MBE's subcontract agreement amount did not match the final GMP amount. While these differences did not have a material impact on the overall project goals, we did, during the course of our inspection, bring these instances to the attention of the Office of Capital Improvement Projects (OCIP); and as such, they are being reported herein. Throughout this inspection, OCIP staff has timely responded to our requests for clarifications and supporting documentation. Additionally, this report, as a draft, was provided to Mr. Jaime G. Torrens, Chief Facilities Officer, for his review and comment. Mr. Torrens concurred with our observations. A copy of his response is attached as Appendix A. The OIG appreciates the cooperation of OCIP staff and the Office of School Facilities during this inspection and throughout the OIG's oversight and monitoring efforts.

II. OIG JURISDICTIONAL AUTHORITY

The OIG provides inspector general services to M-DCPS pursuant to an Interlocal Agreement (ILA) between Miami-Dade County and the Miami-Dade County School Board. The ILA governs the scope and jurisdiction of the OIG's activities. Among the authority, jurisdiction, responsibilities and functions conferred upon the OIG through the ILA is the authority and jurisdiction to investigate M-DCPS affairs, including the power to review past, present, and proposed programs, accounts, records, contracts and transactions. The OIG shall have the power to require reports and the production of records from the M-DCPS Superintendent, School Board members, School District

departments and allied organizations, and School District officers and employees, regarding any matter within the jurisdiction of the OIG.

III. SELECTION, OBJECTIVES, SCOPE & INSPECTIONAL ACTIVITIES

The four projects selected had S/MBE construction goals ranging from 29% to a high of 89% of the construction value. These four projects were selected because they all shared the same attributes of being an open competition award (as opposed to a sheltered market award) for a CMR firm,[3] and where the project cost is established by a GMP. Our inspectional objective was to obtain an independent assurance that the actual subcontracted amounts with the S/MBE firms did total the amounts reported by M-DCPS – in other words, that the new higher utilization goals being reported were not illusory. By contacting several S/MBE subcontractors, we verified that actual agreements (with mutually agreed to scopes of work and payment amounts) were in place, and that the S/MBEs were on board to do the work. It is important to note that this OIG inspection involved verifying subcontracted bid amounts and contract agreement amounts. Our inspection did not verify actual construction work and payments, as the projects were incomplete at the time. This will be the objective of later audits, inspections and reviews conducted by the Office of Economic Opportunity (OEO), the Office of Management and Compliance Audits (OMCA), and/or by the OIG.

OIG staff met with staff from OCIP and requested supporting documentation for the four projects that were selected for further testing. We reviewed and verified key aspects of each project's GMP process, including subcontractor-submitted bids, the CMR's bid tabulations, the subcontractor participation Letters of Intent (LOIs), and the final GMP amounts. Additionally, OIG staff reviewed related School Board agenda items for CMR commissioning and GMP awards, verified S/MBEs' certification status through the OEO vendor certification directory, as well as verified each S/MBEs' corporate status through the Florida Division of Corporation's website.

We also contacted (either by telephone or in person) several S/MBE subcontractors from each of the four projects.[4] We asked each of them a series of questions relating to their firm, including ownership interests and number of employees; their bid on the project; their contract or other written agreement with the CMR firm; their monetary expectations, and the genuineness of their signature on the supplied LOIs. The subcontractors that we selected for further testing included the following scopes of work

[3] Two of the selected four firms, D. Stephenson Construction and Link Construction Group, are minority-owned business enterprises; however their resulting contract awards (for the identified construction projects) were through an open, non-restricted competitive process.
[4] We did not contact every S/MBE subcontractor on each project. The subcontractors were judgmentally selected. Collectively, for four projects selected, there were 25 different S/MBE firms, as some firms were listed on more than one project's GMP listing. By contacting 15 of the 25 S/MBE subcontractors, we reached 60% of them.

and construction trades: acoustic ceiling, dry wall, fencing, concrete, electrical, HVAC, masonry, painting, plumbing, and general site work. OIG Exhibits 1 through 4 (attached) provide detailed information for each project, including the GMP breakdown, each subcontractor's scope, its GMP amount, and its S/MBE percentage goal. The exhibits also identify the S/MBE subcontractors that we contacted as part of our inspectional verification work.

IV. OIG OBSERVATIONS

As stated in our *Introduction & Synopsis*, this review did not find any exception to M-DCPS' reporting of the CMR-contracted constructional utilization goals, which – for three of the four projects selected – far exceeded the GSC-established utilization goals. That being said, our inspection did yield some discrepancies, which did not affect our overall assessment. These discrepancies were brought to the attention of OCIP staff, and they, in conjunction with the CMR contractors, were able to provide sufficient documentation to explain the discrepancies. The sections that follow provide our observations and include further detail and information.

Bids, Bid Tabulations, and GMP Amounts

For the four projects reviewed, 11 instances were noted where the subcontractor's bid amounts did not match the final GMP amount. According to supporting documentation provided by OCIP, eight instances were the result of "reduction per Alternate No. 1 and addition of the ADA bathrooms" for the Henry H. Filer Middle School project. For the remaining three instances (all related to the Madie Ives Elementary School project) the differences were a combination of the following: added scope per revision requirements, increased amount due to error on the subcontractor bid, and the subcontractor voluntarily reducing its price due to budget issues. No instances relating to this observation were noted for Norland Elementary School and Springview Elementary.

Subcontractor LOIs, Contract Agreements and GMP Amounts.

The OIG contacted 15 S/MBE subcontractors, in person and via telephone. Each subcontractor was asked to confirm whether it provided a bid, received notification of award, signed and submitted an LOI, had a contract or other written agreement with the CMR stating an agreed to scope and compensation terms, and whether it was already working on the project. The subcontractors were also requested to provide copies of their signed LOIs and contract agreements.

Four subcontractors were contacted from each of the Springview Elementary, Henry Filer H. Middle, and Norland Elementary school projects. Three subcontractors were contacted from the Madie Ives Elementary project. (See OIG Exhibits 1-4 for

identification of the subcontractors that were contacted.) As of March 30, 2017, 11 of the 15 subcontractors were currently working on their respective projects; while four subcontractors have yet to start working.

All subcontractors confirmed that they provided a bid, received confirmation of award and received and signed an LOI. The subcontractors also provided copies of their LOIs and contract agreements. As for the LOIs provided, there were minor differences noted on some of the stated percentages and dollar amounts when compared to the amounts shown on the School Board agenda items. As mentioned, however, these were minor differences and do not affect our overall assessment.[5]

All 15 S/MBEs contacted by the OIG provided copies of their agreements to us. Of the 15 S/MBE agreements, nine contract agreement amounts matched the subcontractors' amounts noted in the GMPs. The contract agreement amounts for the remaining five subcontractors differed from the GMP amounts.

According to supporting documentation provided by OCIP, two differences were the result of a reduction in scope after the GMP was finalized. These two occurred on the Norland Elementary and Henry Filer Middle School projects. For the Henry Filer project, the reduction was not material to the overall S/MBE goal percentage. For the Norland Elementary project, the subcontractor selected for acoustic ceiling work had its scope significantly decreased as post-GMP inspections determined that a portion of the ceiling work was in good order and did not need to be replaced. Even with this reduction, the overall project's S/MBE goal was not materially affected.[6]

For the other three of the five instances where the subcontractor's agreement amount did not match the GMP, these were due to the transferring of scope from one subcontractor to another. In one case (Henry Filer Middle School project), the transfer was from a non-S/MBE to an S/MBE in order to consolidate the work scopes to a fewer number of subcontractors due to work space constraints.[7] This actually increased that

[5] This may have been due to the fact that the LOIs were issued and signed by the subcontractors prior to the GMP amount being finalized.
[6] The S/MBE's original bid amount was $5,879 based on the original scope of work. During the bid process, the scope was increased to include additional work and proposers revised their bids. This S/MBE's bid increased to $20,349 and they were found to be the lowest, responsive bid, and the GMP was finalized using this bid amount. Subsequently, inspections revealed that a large section of ceiling acoustical tiles were in good order and did not need to be replaced. The S/MBE's contract amount was reduced back to the original bid amount of $5,879. While this by itself was a 71% reduction to this firm, it did not adversely impact the overall S/MBE percentage, as the total construction value for this project was $1.8 million. The deleted value of $14,470 will be processed as a deduct change order, which will credit this amount back to M-DCPS. The deduct change order will also result in a decrease of the project's GMP.
[7] OIG staff contacted the non-S/MBE subcontractor who confirmed that he submitted a bid, but he never was contacted and told that his bid won.

S/MBE's contracted amount from 2.82% to 6.71% of the GMP, and will have another upward effect of increasing the project's overall goal. For the other two instances (one at Henry Filer and one at Norland Elementary), both involved a transfer from one S/MBE to another S/MBE. These were both small dollar amounts that did not materially affect each S/MBE subcontractor's percentage goal. No instances relating to this observation were noted for Madie Ives Elementary or for Springview Elementary.

Last, no discrepancies were noted when comparing the firm's information in OEO's vendor certification directory and on the Florida Division of Corporation's website. Each firm's corporate information was also confirmed with the subcontractors when we contacted them.

V. CONTINUING OIG OVERSIGHT ACTIVITIES

As previously mentioned, the OIG did not find any exceptions with the S/MBE goals as noted in the *November 26, 2016 BAC* presentation. It is important to note that this OIG inspection was to verify pre-construction activities. Our inspection did not verify actual construction work and payments. These latter activities will be the core focus of future inspections and audits by the Office of Economic Opportunity (OEO) and the Office of Management and Compliance Audits (OMCA). The OIG will also conduct future inspections and provide continuous oversight, in conjunction with OEO and OCMA. Working independently, yet collaborating with other stakeholders, the OIG strives to improve transparency and strengthen accountability for the overall construction program.

The OIG appreciates the cooperation of the Office of School Facilities and OCIP staff during this review, and throughout our monitoring and oversight endeavors.

Exhibit 1 – Henry Filer Middle School – Project # #01433700
Guaranteed Maximum Price (GMP) Award for Sub-contractor Firms

CMR: Stobs Bros. Construction Co. (non-S/MBE per OEO directory)
GMP: $2,210,882
GMP Award Date: November 23, 2016
Expected Substantial Completion Date: December 22, 2017

Division Code	Description	Subcontractor	GMP Amount	Certification[1]	Percentage of Construction Value	Percent of S/MBE goal per Board Agenda Item
2.070000	Selective Demolition	Jampro Demolitions	$44,058.00	SBE-AA	2.61%	2.61%
2.900000	Landscaping	SBCC	$34,750.00	-	2.06%	-
2.001000	Site Contractor	Marks Brothers, Inc.	$36,180.00	-	2.15%	-
3.150000	**Structural Shell**	**Alta Home Remodeling**	**$47,586.00**	**MBE-SDV**	**2.82%**	**2.82%**
5.120000	Structural Misc. Steel	Miami Grandstand	$14,919.00	-	0.89%	-
6.400000	Architectural Woodwork	Closet by Carlos	$7,500.00	-	0.45%	-
7.525000	Roofing	Precad Inc., dba Purdentis Roofing	$31,500.00	-	1.87%	-
8.110000	Hollow Metal Doors and Frames	JJAS Doors	$13,735.00	MBE-HA	0.82%	0.81%
8.800000	**Aluminum Storefront and Entrances**	**Ocean Doors & Windows**	**$531,136.00**	**SBE-HA**	**31.52%**	**31.52%**
9.220100	Drywall and Stucco	RMC Construction	$96,100.00	-	5.70%	-
9.220100	Allowance Patching Stucco/Media Blasting	BSBC	$75,000.00	-	4.45%	-
9.300000	Tile	Casino's Flooring	$49,857.00	-	2.96%	-
9.500000	Acoustical Ceiling	Bergolia, Inc.	$9,500.00	SBE-HA	0.56%	0.56%
9.900000	Paint	Curtis Painting	$108,800.00	SBE-AA	6.46%	6.46%
10.700000	Toilet Partitions & Accessories	SDI Mardale	$7,046.00	-	0.42%	-
10.400000	Identification Devices	A&J Sign, Inc.	$15,780.00	-	0.94%	-
12.100000	Window Treatment	Ford Shutters Shade	$20,394.00	-	1.21%	-
12.360000	Metal Library Shelving	Mark Products	$12,780.00	-	0.76%	-
15.400000	**Plumbing Sub Contractors**	**All Hill Plumbing**	**$59,350.00**	**SBE-HA**	**3.52%**	**3.52%**
15.500000	**HVAC Sub Contract**	**FXP Corporation**	**$272,000.00**	**SBE-HA**	**16.14%**	**16.14%**
16.000000	Electrical Contractor	Super America Electric, Inc.	$249,500.00	SBE-HA	14.81%	14.81%
	DPO (estimated)		($52,364.00)		-3.11%	
	Total Construction Value		**$1,685,107.00**		**100.00%**	**79.25%**
				Total S/MBE Dollars		**$1,335,655.00**
	General Conditions		$220,080.00			
	General Liability		$19,052.00			
	Payment & Performance Bond		$19,242.00			
	Contractors Overhead & Profit		$155,479.00			
	Contingency		$111,922.00			
	Total GMP		**$2,210,882.00**			

The highlighted S/MBE subcontractors were randomly selected for review of S/MBE goals and contract agreement amounts.

[1] S/MBE – Small/Micro Business Enterprise
AA – African American
HA – Hispanic American
SDV – Service-Disabled Veteran

Exhibit 2 – Madie Ives Elementary School - Project #01337500
Guaranteed Maximum Price (GMP) Award with Sub-contractor Firms

CMR: Munilla Construction Management, LLC. (non-S/MBE per OEO directory)
GMP: $13,123,902
GMP Award Date: April 13, 2016
Expected Substantial Completion Date: October 16, 2017

Division Code	Description	Subcontractor	GMP Amount	Certification[1]	Percentage of Construction Value	Percent of S/MBE goal per Board Agenda Item
1700	Final Cleaning	J Hernandez	$69,000.00	-	0.65%	-
2050	Demolition-Portable/Building	N&P Construction	$50,779.00	-	0.48%	-
2200	Selective Demolition	Demcon	$94,682.00	-	0.89%	-
2545	Hard Court/Running Construction	Choppers Construction	$48,267.00	-	0.45%	-
2600	Water, Sewer & Drainage	GPE	$1,545,847.00	-	14.49%	-
2831	Chain-link Fences & Gates	Gomez & Son	$99,397.00	SBE-HF	0.93%	0.93%
2860	Primary Play Equipment & Playground	Choppers/Playtech	$84,254.00	-	0.79%	-
2900	Landscaping & Irrigation & Sodding	Allowance	$256,424.00	-	2.40%	-
3300	Cast-in-Place Concrete - Miscellaneous	TSG	$267,581.00	-	2.51%	-
3470	Tilt-Up Concrete	Master Gun	$873,499.00	-	8.19%	-
5120	Structural Steel	Suncor	$394,615.00	-	3.70%	-
6100	Rough Carpentry	MCM Budget Estimate	$52,980.00	-	0.5%	-
6400	Architectural Woodwork	Star Quality	$92,511.00	-	0.87%	-
7255	Spray Applied Fire Resistive Materials	Safeway Surfaces	$37,142.00	-	0.35%	-
7270	Firestopping & Smoke Barrier Caulking	By Trade	$0.00	-	0.00%	-
7525	SBS Modified Bitumin Roofing	A1 Duran	$313,227.00	-	2.94%	-
7900	Joint Sealers & Fluid Applied Waterproofing	A-1 All Florida	$21,648.00	-	0.20%	-
8110	Steel/HM Doors & Frames/Hardware	QEP	$168,161.00	-	1.58%	-
8305	Access Panels	By Trade	$0.00	-	0.00%	-
8520	**Aluminum Windows/Entrances & Storefronts**	**Mr. Glass Door**	**$386,119.00**	**SBE-HA**	**3.62%**	**3.62%**
8711	Installation of Doors & Hardware	HRC	$20,000.00	-	0.19%	-
9200	Ext Stucco, Hard Ceilings, Metal Framing, Drywall &Finish	BEC Construction	$823,590.00	-	7.72%	-
9310	Ceramic Tile	Allowance	$155,831.00	-	1.46%	-
9510	Acoustical Ceilings	Amion Enterprises	$119,493.00	SBE-AA	1.12%	1.12%
9660	Resilient Tile Flooring	Allowance	$120,000.00	-	1.12%	-
9730	Epoxy Flooring	Trident Surfacing	$20,220.00	-	0.19%	-
9900	Painting	Curtis Painting	$204,262.00	SBE-AA	1.91%	1.91%
10100	Marker Boards, Tack Boards, Flag, Lockers, Benches, Bike Rack, Shelving, Corner Guards	Allowance	$127,328.00	-	1.19%	-

Exhibit 2 – Madie Ives Elementary School - Project #01337500
Guaranteed Maximum Price (GMP) Award with Sub-contractor Firms

Division Code	Description	Subcontractor	GMP Amount	Certification[1]	Percentage of Construction Value	Percent of S/MBE goal per Board Agenda Item
10170	Toilet Partitions	Allowance	$60,000.00	-	0.56%	-
10200	Wall Louvers	Construction Specialties	$12,314.00	-	0.12%	-
10400	Internal Signage	Allowance	$40,000.00		0.37%	
10522	Fire Extinguishers	Triangle Fire	$4,000.00	-	0.04%	-
10532	Walkway Covers	Allowance	$60,000.00	-	0.56%	-
10625	Operable Partitions	Acousti Doors	$10,300.00	-	0.10%	-
11400	Food Service Equipment	Lace Food	$166,926.00	-	1.56%	-
11600	Laboratory Casework & Equipment	Mark Products	$65,780.00	-	0.62%	-
12510	Window Treatment	National Stage	$20,865.00	-	0.20%	-
14200	Conveying Systems/Elevators	Allowance	$78,000.00	-	0.73%	-
14420	Wheelchair Lifts	Garaventa	$16,486.00	-	0.15%	-
15300	**Fire Protection**	**Arfran, Inc.**	**$85,170.00**	**MBE-HA**	**0.80%**	**0.80%**
15400	Plumbing	David's Plumber	$619,500.00	MBE-AA	5.81%	5.81%
15500	HVAC	Hyvac	$1,487,730.00	-	13.94%	-
16000	**Electrical, Lightening Protection, Low Voltage**	**Kendall Electric**	**$1,636,732.00**	**SBE-HA**	**15.34%**	**15.34%**
ALLOWANCE	Pre-Existing Code Violations	-	$25,000.00		0.23%	
ALLOWANCE	Chiller Room OH Coiling Door for Chiller Upgrade	-	$7,500.00		0.07%	
	DPO (Based on Total Direct Cost		($173,491.00)		(1.63%)	
	Total Construction Value		**$10,669,669.00**		**100.00%**	**29.53%**
					Total S/MBE Dollars	**$3,150,673.00**
	GL Insurance		$119,134.00			
	P&P Bond		$120,325.00			
	CM Fee		$595,487.00			
	General Requirements		$1,070,175.00			
	Owner's Construction Contingency		$549,112.00			
	Total GMP		**$13,123,902.00**			

The highlighted S/MBE subcontractors were randomly selected for review of S/MBE goals and contract agreement amounts.

[1] S/MBE – Small/Micro Business Enterprise
AA – African American
HA – Hispanic American
HF – Hispanic Female

Exhibit 3 – Norland Elementary School Project #01439500
Guaranteed Maximum Price (GMP) Award for Sub-contractor Firms

CMR: D. Stephenson Construction Inc. (M/WBE - African-American; not a certified S/MBE per OEO directory)
GMP: $2,492,886
GMP Award Date: May 11, 2016
Expected Substantial Completion Date: July 14, 2017

Division Code	Description	Subcontractor	GMP Amount	Certification[1]	Percentage of Construction Value	Percent of S/MBE goal per Board Agenda Item
02-4150-S	Surveying/As-Builts	D. Stephens Const.	$5,500.00	MWBE-AA	0.30%	-
02-1000-S	**Site work**	**Varoarda**	**$106,180.00**	**MBE-HA**	**5.84%**	**5.84%**
02-1100-S	**Demolition**	**Varoarda**	**$53,500.00**	**MBE-HA**	**2.94%**	**2.94%**
02-4500-S	**New Driveway**	**Varoarda**	**$89,500.00**	**MBE-HA**	**4.92%**	**4.92%**
03-3000-S	**Concrete**	**Varoarda**	**$342,081.00**	**MBE-HA**	**18.82%**	**18.82%**
04-2000-S	**Masonry**	**Varoarda**	**$52,359.00**	**MBE-HA**	**2.88%**	**2.88%**
04-2700-S	**Glazed Block Alternate**	**Varoarda**	**$14,500.00**	**MBE-HA**	**0.80%**	**0.80%**
02-7100-S	**Fencing**	**Gomez & Son**	**$8,760.00**	**SBE-HA**	**0.48%**	**0.48%**
02-1001-S	Playcourt Resurface	Robertson	$35,334.00	-	1.94%	-
02-1001-S	Playground Turf	Playmore	$27,000.00	-	1.49%	-
06-4100-S	Cabinets/Vanities	Star Quality	$35,300.00	-	1.94%	-
06-6600-S	Misc. Carpentry	D. Stephens Const	$2,100.00	MWBE-AA	0.12%	-
07-2200-S	Fireproofing	D. Stephens Const	$3,000.00	MWBE-AA	0.17%	-
07-5100-S	Roofing	A1Duran	$103,700.00	-	5.71%	-
07-9100-S	Caulking	D. Stephens Const	$2,500.00	MWBE-AA	0.14%	-
08-3600-S	Aluminum Windows	Ocean Door	$34,375.00	SBE-HA	1.89%	1.89%
08-3800-S	Replace Windows Alternate 2	Ocean Door	$46,583.00	SBE-HA	2.56%	2.57%
08-4000-S	Window Shades	Ocean Door	$14,350.00	SBE-HA	0.79%	0.79%
08-7000-S	Doors, Frames, Hardware	Next Door	$36,470.00	-	2.01%	-
09-1000-S	Stucco	Grelite	$72,100.00	-	3.97%	-
09-2600-S	**Drywall/Metal Framing**	**CL Elias**	**$65,171.00**	**SBE-W**	**3.59%**	**3.59%**
09-3100-S	Flooring Package - VCT	Supreme	$12,060.00	SBE-AA	0.66%	0.66%
09-3100-S	Flooring Package - Ceramic	Vassel Tile	$12,733.00	MBE-AA	0.70%	0.70%
09-5100-S	**Acoustical Ceiling**	**Amion**	**$20,349.00**	**SBE-AA**	**1.12%**	**1.12%**

Exhibit 3 – Norland Elementary School Project #01439500
Guaranteed Maximum Price (GMP) Award for Sub-contractor Firms

Division Code	Description	Subcontractor	GMP Amount	Certification[1]	Percentage of Construction Value	Percent of S/MBE goal per Board Agenda Item
09-9000-S	Painting	Grelite	$66,426.00	-	3.66%	-
10-4010-S	ADA Signage	All Specialty	$1,296.00	-	0.07%	-
10-5000-S	Marker Boards, Tack Boards	FL VDP	$8,190.00	-	0.45%	-
10-8000-S	Toilet Partitions/Bath Accessories	All Specialty	$5,680.00	-	0.31%	-
11-1000-S	Playground	Playmore	$63,050.00	-	3.47%	-
15-4000-S	Plumbing	G&L Plumbing	$41,900.00	-	2.31%	2.31%
15-8000-S	HVAC	Apex	$165,000.00	SBE-HA	9.08%	9.08%
16-1000-S	Electrical	State Building	$285,800.00	-	15.73%	-
	Subcontractor Bonds		$12,558.00		0.69%	
	DPO Sales Tax Savings		($28,029.00)		(1.54%)	
	Total Construction Value		**$1,817,376.00**		**100.00%**	**59.39%**
				Total S/MBE Dollars		**$1,079,401.00**
	General Liability & Umbrella		$27,279.00			
	Payment/Performance Bond		$24,036.00			
	General Conditions		$336,897.00			
	CM Fee		$178,689.00			
	Owner Contingency		$108,609.00			
	Total GMP		**$2,492,886.00**			

The highlighted S/MBE subcontractors were randomly selected for review of S/MBE goals and contract agreement amounts.

[1] S/MBE – Small/Micro Business Enterprise
M/WBE – Minority/Women Business Enterprise
AA – African American
HA – Hispanic American
W – Woman-owned

Exhibit 4 - Springview Elementary School – Project #01435400
Guaranteed Maximum Price (GMP) Award with Sub-contractor Firms

CMR: Link Construction Group, Inc. (M/WBE - Hispanic-American; not a certified S/MBE per OEO directory)
GMP: $3,265,058
GMP Award Date: November 23, 2016
Expected Substantial Completion Date: March 18, 2018

Division Code	Description	Subcontractor	GMP Amount	Certification[1]	Percentage of Construction Value	Percent of S/MBE goal per Board Agenda Item
02-050	Demolition	Allowance	$39,915.00	-	1.63%	-
02-100	Site work	Allowance	$0.00	-	0.00%	-
02-830	Fencing	Allowance	$0.00	-	0.00%	-
02-900	Landscape	CA South Fl Palms	$20,000.00	-	0.81%	-
03-100	Concrete	Jireh Concrete	$183,500.00	MBE-HA	7.48%	7.47%
06-100	Carpentry & Millwork	Mark Products	$65,307.00	-	2.66%	-
07-500	Roofing	Allowance	$15,000.00	-	0.61%	-
08-100	Doors and Frames	JJAS Doors	$72,622.00	MBE-HA	2.96%	2.96%
08-500	Glass and Glazing	Arso Enterprises	$348,357.00	SBE-HA	14.19%	14.19%
09-250	**Painting**	**Curtis Painting**	**$169,000.00**	**SBE-AA**	**6.89%**	**6.88%**
09-260	Flooring	Zaharions Flooring	$88,222.00	-	3.59%	-
09-510	**Acoustical Ceilings**	**Bergolia**	**$22,285.00**	**SBE-HA**	**0.91%**	**0.91%**
09-900	Drywall/Stucco	Eastern Plastering	$182,952.00	SBE-HA	7.45%	7.45%
10-800	Specialties	Fl Chalkboard	$48,400.00	-	1.97%	-
10-800	Specialties	SDI	$16,126.00		0.66%	
10-800	Specialties	Signarama	$4,159.00		0.17%	
12-100	Window Shades	-	$20,000.00	-	0.81%	-
15-400	**Plumbing**	**David's Plumber**	**$284,596.00**	**MBE-AA**	**11.59%**	**11.59%**
15-500	**Mechanical**	**Rapid ACT**	**$640,000.00**	**SBE-HA**	**26.07%**	**26.07%**
16-100	Electrical	Superior Electric	$294,100.00	SBE-HA	11.98%	11.98%
	Tax Savings		($60,000.00)		(2.44%)	
	Total Construction Value		**$2,454,541.00**		**100.00%**	**89.50%**
				Total S/MBE Dollars		**$2,197,412.00**
	P&P Bonds		$28,354.00			
	General Liability		$28,637.00			
	General Conditions	-	$380,814.00			
	Overhead and Profit		$260,311.00			
	Owner/Contractor Contingency		$112,401.00			
		Total GMP	**$3,265,058.00**			

The highlighted S/MBE subcontractors were randomly selected for review of S/MBE goals and contract agreement amounts.

[1] S/MBE – Small/Micro Business Enterprise
M/WBE – Minority/Women Business Enterprise
AA – African American
HA – Hispanic American

Miami-Dade County Public Schools
Office of the Inspector General

Appendix A

Response from Chief Facilities Officer Jaime G. Torrens

OIG Final Report of Inspection
GOBIG - 0013

Miami-Dade County Public Schools
giving our students the world

Superintendent of Schools
Alberto M. Carvalho

Miami-Dade County School Board
Dr. Lawrence S. Feldman, Chair
Dr. Marta Pérez, Vice Chair
Dr. Dorothy Bendross-Mindingall
Susie V. Castillo
Dr. Steve Gallon III
Perla Tabares Hantman
Dr. Martin Karp
Lubby Navarro
Mari Tere Rojas

June 13, 2017

Ms. Mary T. Cagle, Inspector General
Office of Inspector General Miami-Dade County
19 W. Flagler Street, Suite 220
Miami, Florida 33130

SUBJECT: DRAFT REPORT – OIG INSPECTION OF SELECTED CONTRACTS' S/MBE UTILIZATION GOALS - GOBIG-0013

Dear Ms. Cagle:

We have reviewed the above subject report dated May 31, 2017, prepared by your office and concur with the observations and inspection results presented therein.

The ongoing oversight of the General Obligation Bond (GOB) by the Office of the Inspector General is crucial to ensuring the program's accountability, as promised to Miami-Dade taxpayers. As you requested, a presentation by your office will be included in the agenda for the GOB Advisory Committee meeting of June 20, 2017.

If you have any questions or require additional information, please contact me, at 305-995-1607.

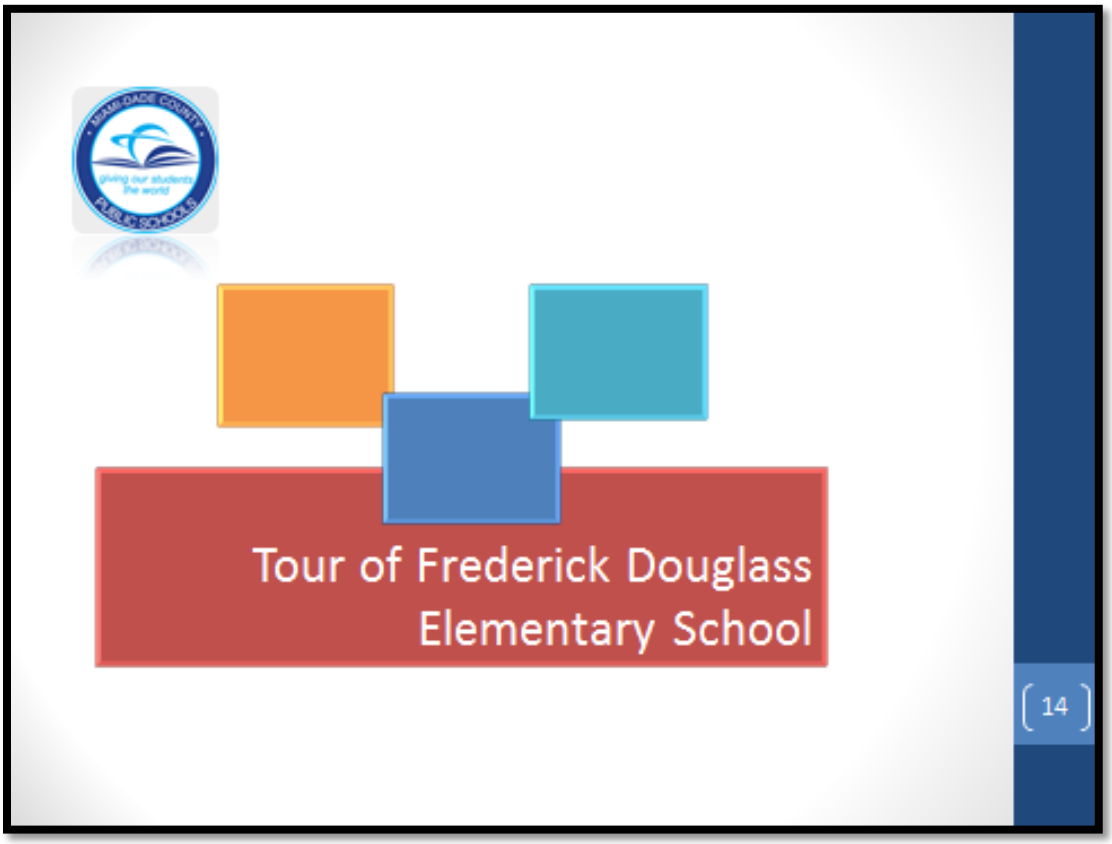
Sincerely,

Jaime G. Torrens
Chief Facilities Officer

JGT:cb
L313

cc: Mr. Alberto M. Carvalho
Mr. Walter Harvey
Mr. Jose Montes de Oca
Ms. Ana Rijo-conde
Mr. Raul F. Perez
Ms. Teresa A. Comesana-Alfau

Office of School Facilities
Mr. Jaime G. Torrens, Chief Facilities Officer• 1450 N.E. 2nd Ave. • Suite 923 • Miami, FL 33132
305-995-1607 • 305-995-1489 (FAX) •jtorrens@dadeschools.net


Tour of Frederick Douglass Elementary School
14

M-DCPS Social Media Posts using the hashtag #GOBProgress

Miami Dade Schools
@MDCPS
Follow

Getting ready for #GOBprogress bond project kick-off event @pespride #palmettopride

8:44 AM - 7 Apr 2016

1 1

Miami Dade Schools ✓
@MDCPS

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Municipal & county leaders, parents, PTA & community come together to celebrate bond kick-off #partners #GOBprogress

9:38 AM - 7 Apr 2016

8 22

Miami Dade Schools ✓
@MDCPS

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Promise made, promise kept @pespride. #GOBprogress investment includes tech upgrades, art & music suite & much more.

9:32 AM - 7 Apr 2016

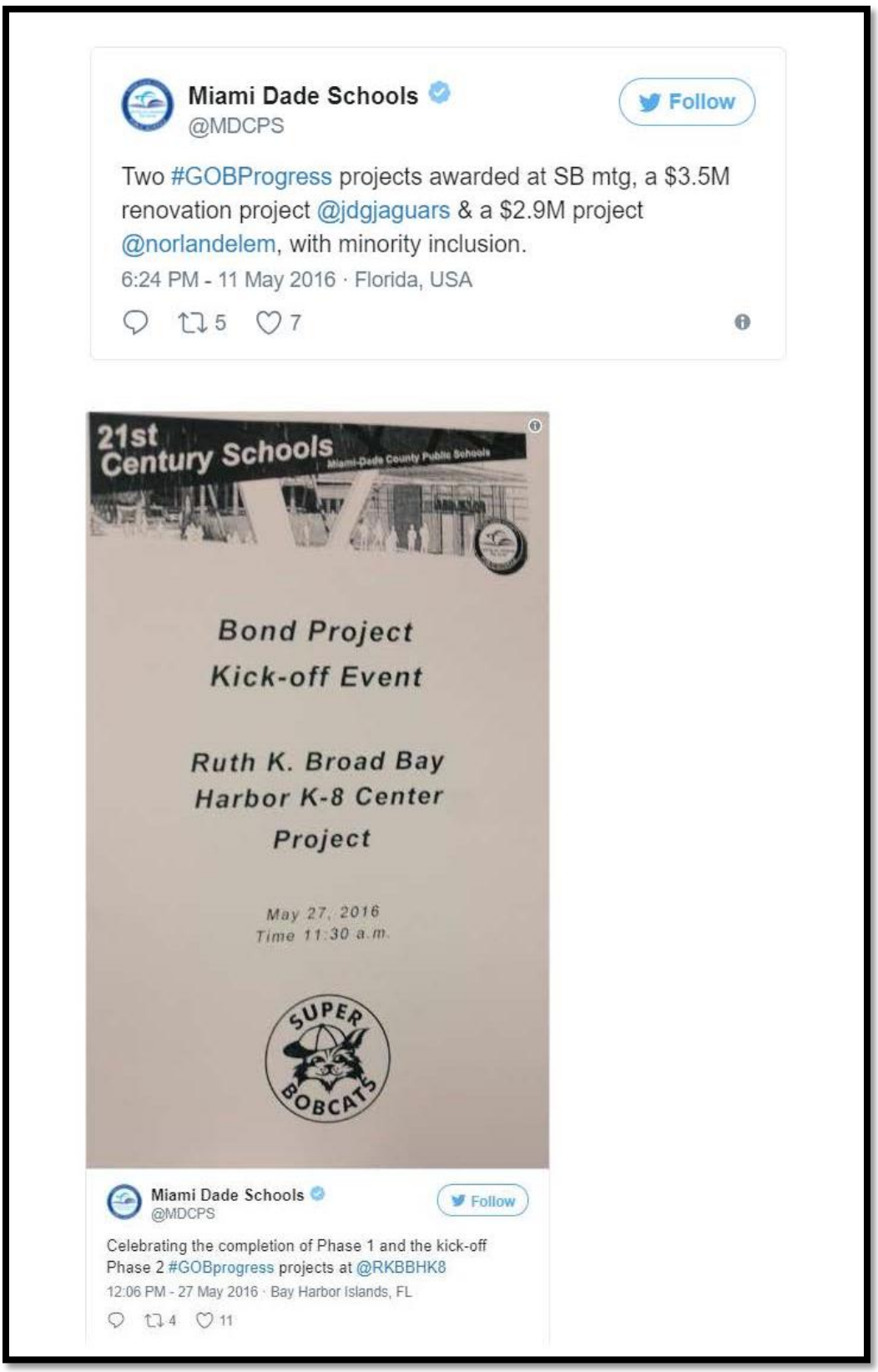
16 32

Miami Dade Schools ✓ Follow
@MDCPS

#ArtsinourSchools at Palmetto Elementary. @pespride Jazz combo entertains bond kick-off attendees #GOBprogress
9:14 AM - 7 Apr 2016
5 13

Miami Dade Schools ✓ Follow
@MDCPS

Proud @pespride alumna @pinecrestfl @MayorLerner "Opportunities are boundless at Palmetto Elementary." #GOBprogress
9:47 AM - 7 Apr 2016
4 8


Miami Dade Schools
@MDCPS
Follow
Two #GOBProgress projects awarded at SB mtg, a $3.5M renovation project @jdgjaguars & a $2.9M project @norlandelem, with minority inclusion.
6:24 PM - 11 May 2016 · Florida, USA
5
7
21st Century Schools
Miami-Dade County Public Schools
Bond Project
Kick-off Event
Ruth K. Broad Bay Harbor K-8 Center Project
May 27, 2016
Time 11:30 a.m.
SUPER BOBCATS
Miami Dade Schools
@MDCPS
Follow
Celebrating the completion of Phase 1 and the kick-off Phase 2 #GOBprogress projects at @RKBBHK8
12:06 PM - 27 May 2016 · Bay Harbor Islands, FL
4
11

Miami Dade Schools
@MDCPS

Promise made, promise kept. #GOBprogress up
@RKBBHK8 to include safety upgrades, new bu
much more.

12:21 PM - 27 May 2016 · Bay Harbor Islands, FL

11 24

Miami Dade Schools
@MDCPS

Follow

The $42 million transformation of @MiamiNorlandSHS' 1950's era campus is @MDCPS' largest #GOBprogress project.

12:47 PM - 3 Aug 2016 · Miami, FL

12 24

Miami-Dade County Public Schools
August 23, 2016 ·

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El primer día de clases fue muy especial para los estudiantes de la escuela Miami Norland Senior High School, ya que fueron recibidos con una escuela que fue totalmente transformada con una inversión de $42 millones a través de fondos del bono de $1,200 millones para mejoras escolares que se aprobó en el 2012. #GOBProgress #MDCPSinspires

See Translation

Empieza el curso escolar con una escuela cuya transformación costó $42 millones

Más de 600,000 estudiantes llenarán las escuelas públicas del sur de la Florida para el inicio del año académico. Nuevos maestros, nuevos amigos de aula y...

ELNUEVOHERALD.COM

Miami-Dade County Public Schools
September 6, 2016 ·
Like Page
Miami-Dade County Public Schools continúa la transformación de sus escuelas. Hoy en día, estamos acercándonos rápidamente a $500 millones en términos de inversión en nuestra comunidad. Con muchos proyectos ya terminados y con muchos otros en progreso, estamos orgullosos de todos nuestros logros y en proporcionar a nuestros estudiantes una enseñanza de calidad en un ambiente saludable y acogedor. #GOBProgress
See Translation
GENERAL OBLIGATION BOND PROJECT
Informe sobre el bono de obligación general
En el 2012, los votantes del Condado de Miami-Dade aprobaron con casi un 70 por ciento de los votos, un bono de obligación general por $1,200 millones para la renovación y construcción de nuevos planteles escolares y para la instalación de...
ELNUEVOHERALD.COM
Miami Dade Schools
@MDCPS
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21st Century Schools Bond Advisory Committee meeting at the new @MiamiNorlandSHS #GOBprogress
4:26 PM - 20 Sep 2016 · Miami, FL
8

Miami Dade Schools
@MDCPS

Touring the brand new school, a $42M transformation @MiamiNorlandSHS. #GOBprogress

5:08 PM - 20 Sep 2016 · Miami, FL

2 21

Miami Dade Schools
@MDCPS

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.@MiamiSup ready to kick-off the #GOBprogress $17.4M project at @MadieIvesES.

9:25 AM - 27 Sep 2016

14 25

Miami Dade Schools
@MDCPS

Kicking off $12.6M @mastfiubbc project. Beautiful day celebration @FIU's one-of-a-kind campus. #GOBprog

11:10 AM - 29 Sep 2016 · North Miami, FL

13 36

Miami Dade Schools
@MDCPS

Follow

It's official! @Miamisup, @edukarp, students, administrators, community celebrate kick-off @MadieIvesES #GOBprogress

10:25 AM - 27 Sep 2016 · Ives Estates, FL

7 12

Miami Dade Schools
@MDCPS

Follow

Every community is deserving of #GOBprogress. $6M project @DADorseyTC w/ participation by small & minority firms.

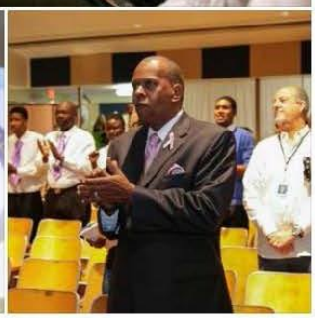
10:45 AM - 17 Oct 2016

5 21

Miami-Dade County Public Schools
added 3 new photos.
October 17, 2016 · Miami, FL ·

Like Page

Every community is deserving of #GOBprogress. $6M project @DADorseyTC with participation by small & minority firms.



Miami-Dade County Public Schools
October 18, 2016 ·

Let's talk about #GOBprogress! Yesterday, D.A. Dorsey Technical Co
celebrated the start of a $6 million renovation project that includes
classroom updates, technological investments, new windows, new ce
new flooring, new security and much more.

Liberty City technical college announces multi-millio
dollar renovation plans

NORTHWEST MIAMI-DADE, FLA. (WSVN) - An 80-year-old technical college
Liberty City will be getting a multi-million dollar facelift. D.A. Dorsey Technical.

WSVN.COM

Miami Dade Schools
@MDCPS

@MDCPS School Board Approves $28.6 Million in GOB
Projects news.dadeschools.net/cmnc/new/25733
#GOBProgress

5:56 PM - 23 Nov 2016 · Miami, FL

2 7

Miami Dade Schools
@MDCPS

Follow

@WestHomestead_ will soon be filled w/ new student
stations, robotics, science & computer labs #GOBprogress

10:48 AM - 15 Dec 2016

5 12

Miami Dade Schools
@MDCPS

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Getting ready for our Bond Project Topping-Off Event
@WestHomestead_ #GOBprogress

9:45 AM - 15 Dec 2016

2 4

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Creating a world of educational opportunities for families in the City
as phase I of the Doral K-8 Center comes to completion. We can't w
see students in their classrooms. #GOBProgress

M-DCPS Hosts Bond Project Topping-Off Event At
Doral K-8 Center |

Superintendent of Schools Alberto M. Carvalho, Board Member Susie Castil
of Doral Mayor Juan Carlos Bermudez, and school and district staff gathered

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Miami-Dade County Public Schools
February 22 ·
Li

Con 37 aulas, tres aéreas extendidas para aprendizaje, dos sala
recursos y mucho más, la escuela Doral K-8 Center ya casi está
que nuestros estudiantes comiencen a aprender. #GOBProgress

See Translation

Nuevo Doral K-8 tendrá 59,000 pies cuadrados |
Noticias de Doral | CITY OF DORAL

Nuevo Doral K-8 tendrá 59,000 pies cuadrados

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A little progress each day adds up to big results. -- Satya Nadella #MondayMotivation #GOBProgress

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A little progress each day adds up to big results. -- Satya Nadella
#MondayMotivation #GOBProgress

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3 7

Martí no debió de morir
(1883 - 1895)

Hombres como **José Martí y Pérez**, no deben morir nunca, ya que son joyas de una corona llamada Patria donde solamente los fieles y únicos hijos de ese rincón de la historia, pueden vivir eternamente para enseñanza perenne de aquellos que logren dar sus vidas con el amor verdadero donde se prende el sentimiento patrio.

Es que, José Martí, brillante cubano con quilates de héroe, iluminó su alma para que sirviera de luz eterna en el cumplimiento de sus máximos destellos que resplandecieran el quehacer histórico de una conducta invariable que determinara cualquier situación que se encontrara en su diario batallar.

Con ello hizo posible el advenimiento de una guerra que culminaría con los relámpagos ensimismados de hombres y mujeres capaces de enaltecer los valores idóneos de prácticas mambisas enarbolando el machete en los aires violentos de mañanas y atardeceres para doblegar los esfuerzos con la euforia de aislar la pendenciera calamidad del enemigo.

No hay duda, el prócer de Dos Ríos, actuando en su escenario con piezas de un ajedrez simbólico que hacían paragrafiar columnas enteras en las constantes situaciones de parábolas contradictorias, donde se ofuscaban los arcabuces y otras armas de fuego, el ostracismo se hacía factible en muchas de las esferas patrias.

Ello, aunque parezca complicado, nunca hizo mella en la columna martiana ya que Martí en Tampa, Cayo Hueso o en la Mejorana, comprendía las circunstancias bajo los parámetros de una realidad potencial ya que morir por la patria, es vivir.

Y así, mirando el cielo y recibiendo los rayos del sol en la cara, este supremo hijo de estirpe nacionalizada con su brazo derecho en alto portando el arma que lo llevaría a la gloria de los inmortales, caería de su histórico jumento pronunciando frases de amor para aquellos que compartieron con él la innegable llegada al sepulcro libertador.

De ahí que digamos sin temor a equivocarnos de que su muerte es la forma que tiene de vivir entre nosotros. Porque jamás, morirá.

¡Viva José Martí!, ¡Viva Cuba Libre!.

Aurelio Torrente Iglesias
Miami, Fl.

De raza y colores

Allá por la década de los cincuenta en el siglo pasado, el actor, bailarín y cantante alicantino Pedrito Rico puso de moda en Cuba una canción popular española que antes había triunfado en España en la voz de Pepe Mairena, "La Perrita Pequinesa".

Su música simplona y una letra fácil de recordar y machacona hicieron que casi todo el mundo la cantara por esos días. No era más que la simple historia de una perrita fina de raza pequinesa y un perrito callejero de lunares. Como la perrita era de una "raza" pura su dueño la encerró en la cocina, pero se escapó y como era de esperarse se unió a su perrito de raza irreconocible.

Aún siendo una canción ligera y del folklore popular toca un tema que en la actualidad es muy sensible, la discriminación racial. No podemos negar que desde tiempo inmemorial los seres humanos se han enfrentado unos con otros por todas las cosas que le diferencian, el lugar de nacimiento, el lenguaje, la educación, la riqueza, la religión, la política, la ambición y ¡cómo no!, el color de su piel.

Como en la actualidad nos comunicamos unos con otros muy fácilmente, así surgen infinidad de discusiones sobre este tema, y hay quienes para tratar de solucionar el conflicto han encontrado una forma muy simplona de hacerlo, diciendo que no hay razas, sino solamente la raza humana. Todo eso no es más que una falacia porque los seres humanos somos simplemente una especie dentro del reino animal.

Pensando en esa solución, que ni siquiera es Salomónica, se me ha ocurrido que lo más fácil sería llevarnos por el estribillo de la canción "La Perrita Pequinesa", cuando dice que "el amor no entiende ni de razas ni colores". Cuando consigamos eso, podremos olvidarnos de que somos blancos, negros, verdes o azules, porque lo que primará en nuestra relación con el resto de los humanos será un sentimiento, el amor.

Elsa M. Rodríguez
Miami, Fl.

SUPERINTENDENTE ALBERTO CARVALHO

Cuarto aniversario el Bono de Obligación General

La Junta Escolar aprobó durante su reunión regular mensual varios proyectos del GOB, con una inversión total de aproximadamente 28.6 millones de dólares.

El pasado mes de noviembre se cumplieron cuatro años del Bono de Obligación General (GOB, por sus siglas en inglés) aprobado por la gran mayoría de los votantes en el 2012. El GOB tiene por objetivo remodelar, reemplazar y mejorar la seguridad de las escuelas, ampliar la capacidad de asientos para los estudiantes y poner al día la tecnología.

La Junta Escolar aprobó durante su reunión regular mensual varios proyectos del GOB, con una inversión total de aproximadamente 28.6 millones de dólares. Tres de los proyectos aprobados incluyeron dos escuelas primarias y una escuela intermedia. La escuela Rockway Elementary recibió una asignación total de 5.5 millones de dólares y la escuela Springview Elementary recibió una asignación total de 4.1 millones de dólares, mientras que la escuela intermedia Henry H. Filer Middle recibió una asignación total de 2.85 millones de dólares.

El proyecto de Rockway Elementary forma parte de una licitación para empresas pequeñas y micro (MBE/SBE) con estatus de mercado protegido (Sheltered Market CMR). En todos estos proyectos, se cumplieron y superaron las metas establecidas por el Distrito para la utilización de empresas MBE/SBE y además se fortaleció el compromiso firme de utilizar un 20 por ciento de la fuerza laboral local del condado.

La Junta Escolar comisionó a Ziscovich, Inc., como la firma principal de Arquitectos/Ingenieros para la nueva fase de un nuevo centro K-8, que estará ubicado en S.W. 167 Avenue y S.W. 95 Street, en el área de West Kendall, el proyecto cuenta con una asignación total de 16.2 millones de dólares. Cabe notar que los planos del diseño de este proyecto son los mismos que están siendo utilizados ahora en una escuela bajo construcción en el área del Doral.

Una vista de la entrada principal de la escuela secundaria Miami Beach Sr.

La escuela secundaria Miami Norland.

Todos los proyectos mencionados anteriormente cuentan con un alto número de diversos contratistas y subcontratistas certificados por el Distrito como empresas MBE/SBE.

El programa del Distrito para la implementación del GOB además de su firme compromiso de inclusión y diversidad en su proceso de adquisición impacta de manera positiva el ámbito educacional y la economía local. Un ejemplo es la compañía d2 Construction, Inc., que recibió la aprobación de la Junta para graduarse de empresa micro a empresa pequeña. Esta empresa tiene ahora la oportunidad de competir por proyectos más grandes, con valor de hasta un millón de dólares.

La escuela iPrep.

Los baños de la escuela primaria Melrose.

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Miami-Dade County Schools hosts topping-off event at Doral K-8 Center

By: Lee Stephens | March 24, 2017

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Celebrating at the topping off are (l to r) Chief Facilities Officer Jaime Torrens, Doral Councilwoman Claudia Mariaca, Superintendent Alberto M. Carvalho, School Board member Susie Castillo, Doral Mayor Juan Carlos Bermudez, and Doral Councilwoman Christi Fraga.

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Doral Chamber of Commerce
The New Doral Chamber of Commerce

Several public officials recently gathered to celebrate a major milestone – the completion of the external structure of Phase I of the Doral K-8 project. Superintendent of Schools Alberto M. Carvalho, Board Member Susie Castillo, City of Doral Mayor Juan Carlos Bermudez, and school and district staff were on hand for the historic moment, a result of the overwhelming voter approval of the $1.2 billion General Obligation Bond.

The scope of work for Phase I encompasses a new 59,000 square-foot building including: administrative offices, 37 classrooms, three extended-learning areas, two resource rooms (language arts, music, and art labs), a media center, and a kitchen and dining area.

Phase I also includes a physical education (PE) covered shelter area, basketball courts, primary play

area with a shade structure, parking and drop off areas, and other support spaces. The total value of Phase I is $15.1 million.

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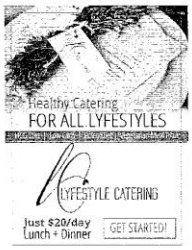
Congressman Reintroduces Legislation To 'Give Students A Second Chance'



SUR DE LA FLORIDA

MAY 08, 2017 2:06 PM

Feria de empleos para renovar y construir nuevas escuelas

JAIME TORRENS

El Departamento de Planteles y Construcción de las Escuelas Públicas y el Departamento de Funciones del Adult and Career Technical Education en colaboración con Employ Miami-Dade, Career Source Florida y la Academia Urban Construction Craft patrocinan la Feria de Empleos Locales del Bono de Obligación General, este martes 9 de mayo a las 5 p.m. en la Secundaria Miami Central Senior, 1781 N.W. 95 Calle, Miami, Florida.

Queremos invitar a los contratistas a que participen para poder desempeñar la labor requerida para los proyectos actuales y próximos. Especialmente, invitamos a aquellos que residan en las comunidades donde están ubicados dichos proyectos.

Hemos patrocinado periódicamente un número de informes y reuniones para informar a la comunidad sobre el rendimiento, progreso y adelanto de los proyectos financiados por el bono general aprobado por los votantes en el 2012.

En aquel entonces, los votantes aprobaron con casi un 70 por ciento de los votos, un bono de obligación general por $1,200 millones para renovar y construir nuevos planteles escolares e instalar nueva tecnología. Para lograr el apoyo del votante, tuvimos que prometerle responsabilidad y transparencia en el desempeño de nuestra misión.

Gracias a nuestro equipo profesional, hemos podido cumplir con nuestro compromiso. Durante el año 2016-2017, muchos proyectos han sido adelantados de los cuales 148 han sido realizados hasta el día de hoy. Los ingresos del bono han sido reinvertidos en la comunidad contribuyendo al desarrollo económico del Condado, asegurando que los proyectos usen a empresas privadas locales.

Informe sobre el Programa del Bono General – Abril del 2017:

Primer Año – 68 proyectos han sido realizados.

Segundo Año – 79 proyectos fueron asignados de los cuales 61 han sido realizados; 16 están bajo construcción; 2 se encuentran en la fase de diseño o bajo licitación; 47 de los proyectos están en manos de arquitectos y contratistas de pequeñas empresas y de empresas minoritarias.

Tercer Año – 54 proyectos asignados, 8 han sido realizados: 20 se encuentran bajo construcción y los restantes 26 están en diseño o licitación.

Cuarto Año – 50 proyectos asignados, 17 se encuentran en diseño y los otros 33 proyectos están en licitación.

Quinto Año – 71 proyectos en total, 12 están en diseño y 59 están bajo planificación.

Alrededor de 258 proyectos del bono han sido adelantados para solucionar problemas de los techos, instalaciones de áreas de recreo y destrucciones de portátiles viejos. De esos proyectos, 189 han sido realizados y 69 están en construcción.

Desde que comenzamos, un total de $455 millones han sido empleados para proyectos del Bono.

También, hemos mantenido bajos los impuestos, ya que en el año fiscal 2016-2017, logramos bajar la tasa de amillaramiento relacionada al servicio de la deuda a .184 mills, lo cual significa una reducción de un 17 por ciento en el amillaramiento anticipado en el 2012 y ahorros de 10 millones de dólares a los contribuyentes.

Transparencia: Un comité de 25 asesores se reúnen cuatro veces al año y redactan informes sobre nuestro progreso. Además, mantenemos la Pizarra del Bono en línea para información adicional sobre los proyectos. Tomamos fotos de los proyectos documentando el progreso de ellos.

Jaime Torrens es el Jefe Principal del Departamento de Planteles Educacionales Mantenimiento y Construcción

Síganos en Twitter @mdcps y @miamisup y en Facebook @Miami-Dade County Public Schools y @Alberto Carvalho.

Informe sobre el curso escolar 2016-2017

12 de junio de 2017 - 11:06 - Por ALBERTO M CARVALHO

Es importante recalcar que como institución de aprendizaje, la educación sigue siendo la prioridad para las escuelas públicas de Miami-Dade

Las Escuelas Públicas de Miami-Dade terminan otro curso escolar y debemos señalar que, de acuerdo a la tradición de innovación y progreso, continuamos demostrando grandes logros académicos, recibiendo honores y reconocimientos a nivel estatal, nacional e internacional.

Academia

Es importante recalcar que como institución de aprendizaje, la educación sigue siendo la prioridad para las escuelas públicas de Miami-Dade. Nuestros logros principales consisten en el número récord de graduados – un 80.4 por ciento, superando el promedio de otros grandes distritos de nuestro estado. Nuestras academias recibieron un mayor número de designaciones de la National Academy Foundation (NAF), más que cualquier otro distrito en la nación. Reconociendo nuestra labor en preparar a los estudiantes para la universidad, la NAF también otorgó al distrito el Premio Presidencial. De acuerdo al College Board, nuestros estudiantes de secundaria aventajaron en las Pruebas SAT a sus colegas en otras partes de la Florida en lectura, matemáticas y escritura. Nuestros estudiantes también aventajaron en lectura a otros estudiantes en la nación en la Prueba ACT, un factor importante en la preparación del estudiante para admisión a la universidad. Los estudiantes mostraron un éxito impresionante en las pruebas FSA en comparación con el estado y los otros grandes distritos escolares.

No en balde, según la prestigiosa publicación nacional U.S. News & World Report, siete de nuestras escuelas secundarias se encuentran entre las 100 más destacadas secundarias en la nación. Un total de 390 estudiantes de secundaria recibieron un diploma de secundaria a la misma vez que recibían diplomas de Asociado universitario, reflejando un aumento de un 14 por ciento sobre el año pasado. Un total de 7,000 estudiantes de intermedia y secundaria participaron en nuestro programa de Matricula Doble. La escuelas intermedias de Ponce de León y Hialeah Gardens comenzaron a ofrecer cursos de matrícula doble en asociación con la Florida International University y el Miami Dade College. El número de estudiantes en los últimos dos años recibiendo un diploma International Baccalaureate (IB) aumentó un 78 por ciento. La clase de graduados de 2017 fueron ofrecidos un total de $370 millones de becas universitarias

Premios

Nuestras escuelas *magnets* lograron por sexto año consecutivo más galardones de la Asociación Magnet Schools of America (MSA) que cualquier otro distrito escolar en la nación, recibiendo 42 premios. El distrito agregó 59 nuevos programas de *magnets* este año, sumando ya casi 600

programas. Estudiantes en nueve secundarias de Advanced International Certificate of Education recibieron premios de Cambridge Scholar por sus máximas puntuaciones y el Ministerio de Asuntos Extranjeros de Francia otorgó la certificación LabelFrancEducation a cuatro de nuestras escuelas por su programa de instrucción francesa.

Iniciativas

Hemos eliminado las pruebas de medio curso para los grados del tercero al octavo en inglés y matemáticas, reduciendo 12 pruebas y agrega 185 minutos de instrucción adicional en el aula. Alrededor de 56 escuelas recibieron designaciones de bronce, plata, u oro en STEM y STEAM. Bajo el Proyecto de Educación de Música Betsy Kaplan, hemos invertido casi medio millón de dólares en siete escuelas de familias de bajo recursos para proporcionarles educación musical a los estudiantes que asisten esas escuelas.

Además, alrededor de 406 graduados de secundaria han ganado el Sello de Bilingüismo en sus diplomas por su capacidad lingüística de oración, lectura y escritura en dos o más idiomas.

Convergencia digital

La capacidad de conversión digital del distrito ha sido ampliada con la distribución de unos 35.000 dispositivos digitales adicionales, sumando con los distribuidos anteriormente a un total de140.000 dispositivos. Además, 900 nuevas pizarras interactivas han sido agregadas y unas 8.000 nuevas computadoras han sido distribuidas a maestros. Hemos distribuido computadoras laptops a más de 500 estudiantes de Pre-K en 20 escuelas primarias para comenzar el aprendizaje aún más temprano.

Uso de los fondos del *General Obligation Bond*

Los proyectos financiados por los Bonos de Obligación General continuarán fortaleciendo a nuestras escuelas. Como ejemplo tenemos la construcción de la Secundaria Miami Norland, el proyecto que representa la más grande inversión del bono aprobado en el 2012, que ya suma 550,3 millones de dólares.

En términos de eficiencia y buen manejo de nuestras finanzas, hemos logrado que el servicio a la deuda de la Junta Escolar debido al GOB haya sido más bajo para los contribuyentes que lo que se había anticipado. Esto ha representado aproximadamente unos $20 millones en ahorros de impuestos.

Finanzas

Adicionalmente, la prestigiosa firma nacional de Standard & Poor's ha aumentado la calificación de nuestro estado financiero por primera vez en 20 años, de una "A+" a una "AA-", lo cual demuestra nuestra estabilidad financiera.

Como ejemplos de nuestra buena reputación financiera, la Junta Escolar ha sido premiada por 32 años consecutivos con el Certificate of Achievement for Excellence in Financial Reporting por su informe anual financiero. He tenido el honor de ser nombrado a las National Academies of Sciences, Engineering and Medicine. Para beneficio de nuestra fuerza laboral, hemos creado un Healthcare Bluebook que le permite a los empleados del sistema seleccionar el mejor cuidado

médico de alta calidad al menor costo posible, creando casi $230.000 en incentivos de dinero a los empleados y ahorrando al distrito unos 900.000 dólares.

Resumen

Como educadores, hemos continuado promoviendo la campaña de Values Matter entre nuestros estudiantes, proporcionándoles principios básicos de un buen ciudadano como: Ciudadanía, Cooperación, Justicia, Honestidad, Integridad, Bondad, Búsqueda de la Excelencia, Respeto y Responsabilidad. Nuestro mejor producto son los graduados del distrito escolar como el Dr. Francisco Rubio, graduado de Miami Sunset, recientemente escogido como candidato para la Clase de Astronautas 2017; Brianna Rollins, graduada de Miami Northwestern y distinguida por ser una estrella en las Olympida; Barry Jenkins de la misma secundaria y Tarrell Alvin McCraney de la Secundaria New World School of the Arts, por haber ganado un Oscar por mejor libreto de la producción Moonlight, como también ganando otro premio como "Mejor Película del Año". Estas personalidades representan los mejores valores de nuestro distrito escolar y de nuestra gran nación.

Quiero darles las gracias a los maestros, padres de familia, miembros de la Junta Escolar, administradores, personal de apoyo y toda persona o grupo que haya contribuido a esta magnífica gestión comunitaria. Todos, juntos, continuaremos trabajando para beneficio de nuestra juventud.

VOCES DE LA EDUCACIÓN SEPTEMBER 05, 2016 3:14 PM

Informe sobre el bono de obligación general

JAIME TORRENS

En el 2012, los votantes del Condado de Miami-Dade aprobaron con casi un 70 por ciento de los votos, un bono de obligación general por $1,200 millones para la renovación y construcción de nuevos planteles escolares y para la instalación de nueva tecnología. Tal como prometimos y gracias a la eficacia y dedicación de nuestro equipo, hemos podido cumplir con nuestro compromiso con los contribuyentes.

Hemos patrocinado un número de informes y reuniones en la comunidad para mantener al público informado acerca del rendimiento y adelanto de los proyectos.

El impacto económico positivo del bono es palpable en toda nuestra comunidad contando con la participación de docenas de arquitectos, ingenieros y contratistas que participan en nuestros proyectos escolares. Hasta la fecha, los gastos han excedidos $362 millones, con $72 millones para mejoras tecnológicas y con otros $111 millones bajo contratos y nuevos proyectos autorizados por la Junta Escolar. Nos estamos acercando rápidamente a $500 millones en términos de inversión en nuestra comunidad.

Hemos logrado bajar la tasa de amillaramiento relacionada al servicio de la deuda , lo que significa una reducción de un 17 por ciento en el amillaramiento anticipado en el 2012 y ahorros de $10 millones a los contribuyentes.

Quiero informarles que se hizo una presentación al Comité de Small Business Enterprise sobre los resultados de nuestro programa piloto utilizado para crear incentivo y diversificación entre sub-contratistas y sub-consultores minoritarios participantes. Hasta este momento, 36 arquitectos primarios han sido utilizados incluyendo a 22 certificados como pequeñas empresas. Adicionalmente, 32 firmas de contratistas han sido empleadas, entre estas, 12 han sido certificadas como pequeñas empresas.

Según los últimos informes realizados por nuestro Departamento de Construcción, de los 68 proyectos iniciados durante el Año No. 1, 66 han sido terminados, incluyendo la nueva escuela secundaria Miami Norland.

El Año No. 2 consiste de un total de 79 proyectos, del cual 40 han sido completados, 34 están bajo construcción, hay cuatro proyectos en la etapa de diseño y un proyecto en la etapa de licitación. Es importante reconocer que 54 proyectos del Año 2, se están realizando por pequeñas empresas locales certificadas por el programa "Small and Micro Business Enterprise."

El Año No. 3 incluye 54 proyectos de los cuales 24 están en construcción, cinco en licitación con el resto en diseño. De los 50 proyectos del Año No. 4, uno ha sido completado, seis bajo construcción, dos en licitación y 42 en diseño.

Otros 222 proyectos menores han comenzado, incluyendo tecnología, aire acondicionado, zonas de juegos, desmantelamiento de portátiles y mejoras en la seguridad. De estos, 165 han sido terminados, 21 están en construcción y los restantes están bajo licitación y diseño.

Contamos con un comité de 25 asesores miembros de la comunidad que supervisan nuestro progreso. Hasta el presente, estamos orgullosos de todos nuestros logros y en proporcionar a nuestros estudiantes una enseñanza de calidad en un ambiente saludable y acogedor.

Jaime Torrens, es el jefe de Planteles y Construcción de las Escuelas Públicas de Miami-Dade

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Demetrio Pérez va al frente
y con él los matanceros.

2

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que se apegan al derecho.
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y con él los matanceros.

Raúl Tápanes Estrella
Miami, Fl.

SUPERINTENDENTE ALBERTO CARVALHO

Las escuelas del futuro gracias a la decisión del bono GOB

Hasta la fecha, los gastos han excedidos $362 millones, con $72 millones para mejoras tecnológicas y con otros $111 millones bajo contratos y nuevos proyectos autorizados por la Junta Escolar.

Desde que los votantes del Condado de Miami-Dade aprobaron con casi un 70 por ciento de los votos, un bono de obligación general por $1,200 millones para la renovación y construcción de nuevos planteles escolares y para la instalación de nueva tecnología en el 2012, las Escuelas Públicas del Condado Miami-Dade (M-DCPS) han estado trabajando arduamente para llevar a cabo el deseo de esos votantes.

El Superintendente Alberto M. Carvalho con el director de la secundaria Norland.

Hasta la fecha, los gastos han excedidos $362 millones, con $72 millones para mejoras tecnológicas y con otros $111 millones bajo contratos y nuevos proyectos autorizados por la Junta Escolar. Nos estamos acercando rápidamente a $500 millones en términos de inversión en nuestra comunidad.

Según los últimos informes realizados por nuestro Departamento de Construcción, de los 68 proyectos iniciados durante el primer año, 66 han sido terminados, incluyendo la nueva escuela secundaria Miami Norland.

El director de la escuela secundaria Miami Central Gregory Bethune durante la ceremonia de la primera piedra en la escuela.

El segundo año consistió de un total de 79 proyectos, del cual 40 han sido completados, 34 están bajo construcción, hay cuatro proyectos en la etapa de diseño y un proyecto en la etapa de licitación.

Durante la primera piedra en la escuela Ruth K. Broad K-8 Center.

Es importante reconocer que 54 proyectos del Año 2, se están realizando por pequeñas empresas locales certificadas por el programa "Small and Micro Business Enterprise."

El tercer año incluye 54 proyectos de los cuales 24 están en construcción, cinco en licitación con el resto en diseño.

De los 50 proyectos del cuarto año, uno ha sido completado, seis bajo construcción, dos en licitación y 42 en diseño. Otros 222 proyectos menores han comenzado, incluyendo tecnología, aire acondicionado, zonas de juegos, desmantelamiento de portátiles y mejoras en la seguridad. De estos, 165 han sido terminados, 21 están en construcción y los restantes están bajo licitación y diseño.

Contamos con un comité de 25 asesores miembros de la comunidad que supervisan nuestro progreso. Hasta el presente, estamos orgullosos de todos nuestros logros y en proporcionar a nuestros estudiantes una enseñanza de calidad en un ambiente saludable y acogedor. Estamos creando escuelas del futuro para continuar dando a nuestros estudiantes . . . el mundo.

La ceremonia del corte de cinta en la escuela Howard Drive.

¡JUNTARSE ES LA PALABRA DE ORDEN!... SUSCRÍBASE A "LIBRE" LLENANDO CUPÓN EN LA PÁGINA 26.

CONNECTION

A Newsletter for Miami-Dade County Public Schools Parents

M-DCPS HONORS OUTSTANDING PRINCIPAL, ASSISTANT PRINCIPAL OF THE YEAR

Principal of the Year Maritza D. Jimenez is honored at the awards ceremony.

Maritza D. Jimenez, who serves as principal of Hialeah Gardens Middle School, won top honors as the District's Principal of the Year. M-DCPS honored its finest principals and assistant principals at an awards ceremony sponsored by DASA on April 6 at Jungle Island.

Jimenez has served as principal of Hialeah Gardens Middle since 2008. She brings more than 20 years of experience in administration and curricular expertise. She began her career teaching Special Education at Henry H. Filer Middle School in 1997.

Cisely Scott of Lenora B. Smith Elementary School was named Assistant Principal of the Year. Scott, who began her career with M-DCPS as a teacher at Kensington Park Elementary in 2000, has served as an Assistant Principal at Lenora B. Smith since 2012.

Also recognized at the ceremony was Principal of the Year Runner-up Miguel Veloso of Miami Springs Senior Adult and Community Education Center and Assistant Principal of the Year Runner-up Carl Robinson of Winston Park K-8 center.

Cisely Scott of Lenora B. Smith, M-DCPS' Assistant Principal of the Year.

DATES TO REMEMBER

May 18 -	Secondary Early Release Day
May 29 -	Observance of Memorial Day
June 8 -	Last Day of School

OVER 3,000 TURN OUT TO SUPPORT EDUCATION AT 2nd ANNUAL SUPERINTENDENT'S 5K CHALLENGE

Thousands of teachers, students, parents and community supporters joined Superintendent Alberto M. Carvalho on April 1 to run and walk in support of education at the Superintendent's 5K Challenge. The male runner with the fastest time was Leonardo Canete with a winning time of 18:33. The female winner was Lina Adjouadi who ran the five kilometer course in 19:58.

The Superintendent's Challenge 5K Run/Walk was hosted jointly with The Foundation for New Education Initiatives and was created to promote health and wellness in our schools and in our community.

UPCOMING SCHOOL BOARD MEETINGS

May 24	10:00 a.m.	Instructional Material Public Hearing
	11:00 a.m.	Regular Meeting (Final Reading - Attendance Zones for 2017-2018)
June 21	11:00 a.m.	Regular Meeting

DUAL ENROLLMENT COLLEGE CLASSES NOW AVAILABLE AT M-DCPS MIDDLE SCHOOL

Ponce de Leon Middle School became the first middle school in Miami-Dade County to offer a college dual enrollment science course in collaboration with Florida International University (FIU). Twenty 8th-grade Ponce students, who met PERT entrance exam requirements along with high school GPA requirements while in middle school, are the first students to take advantage of this amazing opportunity with FIU.

FIU professor James Jiler teaches the "Introduction to Environmental Science" class twice a week after school at Ponce de Leon Middle. Upon successful completion of this tuition-free course, the students will receive three college credits.

Keeping Parents Connected and Informed *news.dadeschools.net*

M-DCPS HONORS INVOLVED FAMILIES

M-DCPS honored 230 families with the prestigious 2016-2017 Family of the Year Awards. To celebrate the active role that these families play in their children's education at home and at school, each winner received an Ibiley $50 gift card, a Family of the Year medallion and an all-day park admission to Jungle Island. Three of the families were named as M-DCPS' regional award winners, taking home a fieldtrip, including transportation and 100 admissions to Jungle Island for their school.

The Regional Award winners are the Davis Family from Norland Middle School, the Posada Family from E.W.F. Stirrup Elementary, and the Leal Family from Riviera Middle School.

Volume 8, Issue 32 *Spring 2017*

M-DCPS GOB PROGRAM SURPASSES $500 MILLION MARK

In the four years since voters approved the General Obligation Bond (GOB), the District has advanced swiftly with a wide range of projects. As of March 31, GOB expenditures and contracted work totaled approximately $534.2 million ($91.7 million for technology and $442.5 million for facilities). Visit http://bondsforschools.dadeschools.net/ to view the dashboard and the progress of projects across M-DCPS.

THREE MIAMI-DADE SCHOOLS AWARDED ELECTRONIC KEYBOARD LABS FROM THE *MUSIC AND THE BRAIN GRANT*

Frances S. Tucker Elementary, Miami Springs Elementary, and Earlington Heights Elementary each are the recipients of an Electronic Keyboard Lab awarded by the not-for-profit 42nd Street Development Corporation through the Music and The Brain (MATB) grant. Students in grades 2-5 will learn to read and play music, understand rhythm, and will be exposed to a variety of genres of music and famous composers through this innovative music class.

The School Board of Miami-Dade County, Florida

Dr. Lawrence S. Feldman, Chair
Dr. Marta Pérez, Vice Chair
Dr. Dorothy Bendross-Mindingall
Susie V. Castillo
Dr. Steve Gallon III
Perla Tabares Hantman
Dr. Martin Karp
Lubby Navarro
Mari Tere Rojas

Alberto M. Carvalho
Superintendent of Schools

Sebastian M. Lorenzo
Student Advisor to the School Board

Produced by the Office of Communications
Daisy Gonzalez-Diego
Chief Communications Officer

MEDIA ADVISORY

Miami-Dade County Public Schools
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FOR IMMEDIATE RELEASE
Wednesday, May 3, 2017

CONTACT: Daisy Gonzalez-Diego
305-995-2060

MEDIA ADVISORY

Don't Miss This Opportunity!
BOND Job Fair @ Miami Central Senior High, May 9

WHO: Miami-Dade County Public Schools' Office of School Facilities is partnering with School Operations, Adult and Career Technical Education and community partners like Employ Miami-Dade, Career Source Florida, and Urban Construction Craft Academy

WHAT: Local Workforce Bond Job Fair Event

WHEN: Tuesday, May 9, 2017
5 p.m.

WHERE: Miami Central Senior High School, Cafeteria
1781 N.W. 95th Street, Miami, FL 33147

WHY: With more than a hundred commissioned projects with Local Workforce Utilization Goals, the Office of School Facilities is partnering with School Operations, Adult and Career Technical Education and community partners like Employ Miami-Dade, Career Source Florida, and Urban Construction Craft Academy to hold a hiring fair.

Prime and Subcontractors prepared to hire for current and upcoming projects will be in attendance.

Concerted effort will be made to engage and invite eligible candidates living in the communities where they work.

Follow us on Twitter at @mdcps and @miamisup, and on Facebook at @Miami-Dade County Public Schools and @Alberto Carvalho.

VISUALS: Flyer attached.

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15-DGD/199/HD

MEDIA ADVISORY

Miami-Dade County Public Schools

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FOR IMMEDIATE RELEASE
Tuesday, February 7, 2017

CONTACT: Daisy Gonzalez-Diego
305-995-2060

*****MEDIA ADVISORY*****

M-DCPS to Host Bond Project Topping-Off Event at Doral K-8 Center

WHO: Superintendent of Schools Alberto M. Carvalho, School Board members, community leaders, District and school administrators, teachers, students, and parents

WHAT: General Obligation Bond Topping-Off Event

WHEN: Thursday, February 9, 2017
9 a.m.

WHERE: Doral K-8 Center
8905 N.W. 114th Avenue
Doral, FL 33178

WHY: Miami-Dade County Public Schools (M-DCPS) continues to host special events across the county to celebrate school bond projects milestones resulting from the overwhelming voter approval of the $1.2 billion General Obligation Bond. The bond is being used to modernize and construct school buildings throughout the District, expand student capacity, enhance facility safety, and provide technology upgrades at all schools. Today's event celebrates the completion of the external structure of Phase I of the Doral K-8 project.

Zyscovich Architects and Thornton Construction Company are the architect and contractor, respectively, commissioned to deliver the $24.8 million project. Phase I of the project, totaling $15.1 million, is due to be completed in August, while Phase II, at an expected cost of $9.7 million, is projected to be completed by August 2019. Nearly 43 percent of the construction services are provided by small, micro or minority-owned firms.

The scope of work for Phase I encompasses a new 59,000 square-foot building including, administrative offices; 37 classrooms; three extended-learning areas; two resource rooms; language arts, music, and art labs; media center; and kitchen and dining area. Phase I also includes a P.E. covered shelter area, basketball courts, primary play area with a shade structure, parking and drop off areas, and other support spaces.

###

16-DGD/144/RAM

MEDIA ADVISORY

Miami-Dade County Public Schools

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FOR IMMEDIATE RELEASE
Monday, Oct. 3, 2016

CONTACT: Daisy Gonzalez-Diego
305-995-2060

*****MEDIA ADVISORY*****

Bond Project Kick-Off Event To Be Held At Parkview Elementary

WHO: Schools Superintendent Alberto M. Carvalho, School Board members, community leaders, District and school administrators, teachers, students, and parents

WHAT: General Obligation Bond Groundbreaking Event

WHEN: Thursday, Oct. 6, 2016
9 a.m.

WHERE: Parkview Elementary
17631 N.W. 20th Ave.
Opa-locka, FL 33179

Miami-Dade County Public Schools (M-DCPS) will be hosting special events across the county to kick off school bond projects resulting from the overwhelming voter approval of the $1.2 billion General Obligation Bond. The bond is being used to modernize and construct school buildings throughout the District, expand student capacity, enhance facility safety, and provide technology upgrades at all schools.

KVH Architects and BDI Construction are the architect and construction manager, respectively, commissioned to deliver the $3.91 million project and over 85 percent of the subcontractors are small, micro or minority-owned firms.

The scope of work encompasses: new classroom technology upgrades throughout; HVAC replacement; New Energy Management System throughout; replacement of fire alarm, ceiling, lighting, and selective windows; a new school marquee sign and group restroom renovations.

# # #

16-DGD/059/HD

MEDIA ADVISORY

Miami-Dade County Public Schools
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FOR IMMEDIATE RELEASE
Tuesday, May 23, 2017

CONTACT: Daisy Gonzalez-Diego
305-995-2060

*****MEDIA ADVISORY*****

M-DCPS to Host Groundbreaking Event At MAS 6-12 @Zelda Glazer

WHO: Superintendent of Schools Alberto M. Carvalho, School Board members, community leaders, District and school administrators, teachers, students and parents

WHAT: General Obligation Bond (GOB) Groundbreaking Event

WHEN: Tuesday, May 30, 2017
9 a.m.

WHERE: Miami Arts Studio 6-12 @Zelda Glazer
15015 S.W. 24th Street
Miami, FL 33185

WHY: Miami-Dade County Public Schools (M-DCPS) continues to host special events across the county to celebrate school bond milestones. Voters overwhelmingly approved the GOB in 2012 to renovate, remodel and replace schools, expand student capacity, enhance safety, and provide technology upgrades.

Laura M. Perez & Associates, Inc. is the architect and the contractor is to be determined. The $10 million project is scheduled for completion by fall 2018.

The scope of work encompasses: a new state-of-the art, 700-seat auditorium, including a CCTV suite (with production studio, control room, workshop, production classroom, distribution and editing rooms), vocal music and dance classrooms; 73 additional student stations (for a school total of 1568 student stations); new parking lot; demolition and replacement of three hard courts; and remodeling of a dance room into costume and general storage rooms.

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16-DGD/222/RAM

MEDIA ADVISORY

Miami-Dade County Public Schools

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FOR IMMEDIATE RELEASE
Thursday, May 18, 2017

CONTACT: Daisy Gonzalez-Diego
305-995-2060

MEDIA ADVISORY

M-DCPS to Host Ribbon Cutting Event At Myrtle Grove K-8 Center

WHO: Superintendent of Schools Alberto M. Carvalho, School Board members, community leaders, District and school administrators, teachers, students, and parents

WHAT: General Obligation Bond Groundbreaking Event

WHEN: Tuesday, May 23, 2017
11 a.m.

WHERE: Myrtle Grove K-8 Center
3125 N.W. 176th Street
Miami Gardens, FL 33056

WHY: Miami-Dade County Public Schools (M-DCPS) continues to host special events across the county to celebrate school bond projects milestones resulting from the overwhelming voter approval of the $1.2 billion General Obligation Bond. The bond is being used to modernize and construct school buildings throughout the District, expand student capacity, enhance facility safety, and provide technology upgrades at all schools.

M.C. Harry & Associates, Inc. and Link Construction Group, Inc. are the architect and contractor, respectively, commissioned to deliver the $5.5 million project.

The scope of Phase 1 encompasses: exterior wall panel replacements four buildings with new windows, doors and A/C units; bathroom renovations in the same four buildings; exterior painting; new kindergarten playground; HVAC improvements; electrical upgrades; and new classroom technology. Phase 2 consists of a new 8-classroom addition to house the middle school grades along with administrative space; and technology improvements.

###

16-DGD/216/RAM

MEDIA ADVISORY

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FOR IMMEDIATE RELEASE
Thursday, May 11, 2017

CONTACT: Daisy Gonzalez-Diego
305-995-2060

MEDIA ADVISORY

M-DCPS to Host Groundbreaking Event At Toussaint L'Ouverture Elementary

WHO: Schools Superintendent Alberto M. Carvalho, School Board members, community leaders, District and school administrators, teachers, students, and parents

WHAT: General Obligation Bond Groundbreaking Event

WHEN: Monday, May 15, 2017
9 a.m.

WHERE: Toussaint L'Ouverture Elementary School
120 N.E. 59th Street
Miami, FL 33137

WHY: Miami-Dade County Public Schools (M-DCPS) continues to host special events across the county to celebrate school bond project milestones resulting from the overwhelming voter approval of the $1.2 billion General Obligation Bond. The bond is being used to modernize and construct school buildings throughout the District, expand student capacity, enhance facility safety, and provide technology upgrades at all schools.

LIVS Associates and GEC Associates, Inc. are the architect and contractor, respectively, commissioned to deliver the $3.9 million project. The project is scheduled for completion by May 2018.

The scope of work encompasses: site-related improvements including parking lots and drives, playground replacement and new impact-resistant surface at existing playground; removal of portables; new covered walkway for bus drop-off; restroom renovations; repair or replacement of gas piping at cafeteria; repair/replacement of security alarm/camera system; HVAC system-wide replacement; new PA system; new elevator cab (Bldg.1); re-roofing of Bldg. 5; electrical upgrades and other selective interior renovations; selective exterior paint; and technology improvements throughout.

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16-DGD/210/RAM

MEDIA ADVISORY

Miami-Dade County Public Schools

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FOR IMMEDIATE RELEASE
Wednesday, December 14, 2016

CONTACT: Daisy Gonzalez-Diego
305-995-2060

*****MEDIA ADVISORY*****

M-DCPS to Host Bond Project Topping-Off Event at West Homestead K-8 Center

WHO: Superintendent of Schools Alberto M. Carvalho, School Board members, community leaders, District and school administrators, teachers, students, and parents

WHAT: General Obligation Bond Topping-Off Event

WHEN: Thursday, December 15, 2016
9:30 a.m.

WHERE: West Homestead K-8 Center
1550 SW 6th Street
Homestead, FL 33030

WHY: Miami-Dade County Public Schools (M-DCPS) continues to host special events across the county to celebrate school bond projects milestones resulting from the overwhelming voter approval of the $1.2 billion General Obligation Bond. The bond is being used to modernize and construct school buildings throughout the District, expand student capacity, enhance facility safety, and provide technology upgrades at all schools.

Rodriguez Architects and MCM are the architect and construction manager, respectively, commissioned to deliver the $10.7 million project, including a $775,000 contribution from the City of Homestead CRA. Nearly 41 percent of the construction and 20 percent of the construction management services are small, micro or minority-owned firms. Thirty percent of the workforce lives within a 10 mile radius of the project. This is the highest local workforce goal of any GOB project honoring the District's commitment to the CRA.

The scope of work encompasses: classroom technology upgrades throughout; a new 18,000 square-foot building including a main entrance, 242 new student stations, robotics lab, science demo lab, science classroom, two computer labs, a new clinic, and administrative offices; a new 1,500 square-foot dining shelter; a new playground and basketball courts; renovation and remodeling of buildings 1, 2, and 6, to include new windows, HVAC upgrades, painting, selective lighting, ceiling and floor upgrades, new locker rooms, a multipurpose room, demolition of an outdated classroom building and a wheelchair lift for cafetorium stage.

###

16-DGD/111/RAM

MEDIA ADVISORY

Miami-Dade County Public Schools

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REVISED
FOR IMMEDIATE RELEASE
Friday, September 9, 2016

CONTACT: Daisy Gonzalez-Diego
305-995-2060

*****MEDIA ADVISORY*****

M-DCPS To Host Bond Project Kick-Off Event At D.A. Dorsey – REVISED DATE

WHO: Superintendent of Schools Alberto M. Carvalho, School Board members, community leaders, District and school administrators, teachers, students, and parents

WHAT: General Obligation Bond Ceremonial Kick-off Event

WHEN: **Monday, October 17, 2016**
9 a.m.

WHERE: D.A. Dorsey Technical College
7100 N.W. 17th Ave.
Miami, FL 33147

WHY: Miami-Dade County Public Schools (M-DCPS) will be hosting special events across the county to kick-off school bond projects resulting from the overwhelming voter approval of the $1.2 billion General Obligation Bond. The bond is being used to modernize and construct school buildings throughout the District, expand student capacity, enhance facility safety, and provide technology upgrades at all schools.

D. A. Dorsey Technical College has a rich and positive tradition in the Liberty City area of Miami. It was established in 1936 as the Miami Dorsey High School. In 1970, its focus was changed to meet the needs of the adults in the community by becoming a fully operational adult center.

The renovation project at Dorsey will be completed in two phases representing a total investment of $6 million. The initial phase has a project allocation of $3.4 million and has been awarded to Carivon Construction under a sheltered market solicitation for certified Small and Micro Business Enterprise (S/MBE) contractors. Additionally, the project included a 15 percent S/MBE participation goal for subcontractors, which Carivon greatly exceeded. Over 62 percent of subcontracting work on the project is being performed by S/MBE firms, including 14 percent by African-American owned firms.

The scope of work encompasses: renovation to classroom building 4, complete remodeling of classroom building 3, new windows, renovation of group restrooms including plumbing, new flooring and ceiling, HVAC replacement with digital controls, ADA ramp and covered walk at entrance, security cameras, and exterior painting throughout campus.

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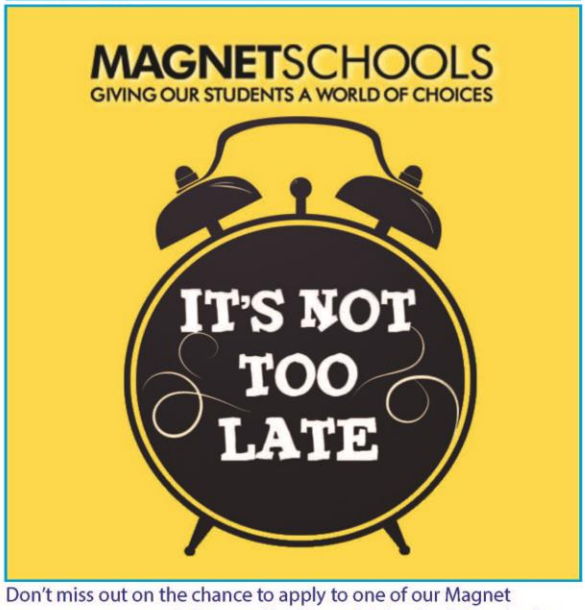
16-DGD/029/HD

CONNECTION

A Newsletter for Miami-Dade County Public Schools Parents

LIMITED MAGNET SEATS ARE STILL AVAILABLE AT SEVERAL M-DCPS SCHOOLS



Don't miss out on the chance to apply to one of our Magnet programs, once again honored by Magnet Schools of America for high academic achievement. For a complete list of the Magnet programs with open seats visit http://yourchoicemiami.org/magnet-program-availability/.

DATES TO REMEMBER

May 29 -	Observance of Memorial Day
June 8 -	Last Day of School

VIRTUAL LEARNING THROUGH MIAMI-DADE ONLINE ACADEMY

Miami-Dade Online (MDO) Academy offers students a comprehensive K-12 full-time virtual educational program providing, anytime, anywhere learning. Enrollment for the 2017-2018 school year ends July 21. For more information, visit http://mdo.dadeschools.net/.

WESTLAND HIALEAH STUDENT HELPS SAVE A LIFE

Meet Thalia Rodriguez, the Westland Hialeah Senior High School student who helped save Major Carter's life by assisting in the application of a tourniquet on one of his legs. Her training with the Hialeah Fire Department and the skills she learned at her school's Health Science Academy allowed her to act quickly and decisively in an emergency.

M-DCPS ACADEMIES RECEIVE NATIONAL RECOGNITION FOR COLLEGE & CAREER READINESS

Twelve M-DCPS academies were identified by the National Academy Foundation (NAF) network as Distinguished on their annual assessment, a designation that represents NAF's highest level of achievement. Of the 40 academies in the network that have reached the Distinguished level, 12 are in M-DCPS, the most for any district in the nation. NAF identified an additional 100 academies as Model level, of which 20 are in M-DCPS, also the most for any district.

The NAF Distinguished and Model designations indicate that these academies deliver high quality educational experiences for high school students that prepare them for success in college and careers.

Keeping Parents Connected and Informed *news.dadeschools.net*

M-DCPS HIGH SCHOOLS NAMED AMONG AMERICA'S BEST BY U.S. NEWS & WORLD REPORT

U.S. News & World Report announced its annual list of America's Best High Schools and Miami-Dade County Public Schools (M-DCPS) was a leader both statewide and nationally. The district is home to seven of the top 100 high schools in the country, half of the schools in Florida's Top 20 and four - 40 percent – of Florida's Top 10. For the complete list visit, https://www.usnews.com/education/best-high-schools/rankings-overview.

M-DCPS HOSTS VALUES MATTER MIAMI AWARDS CEREMONY

The District's first Values Matter Miami Awards Ceremony, held on May 8, provided an opportunity to celebrate the values-based education that M-DCPS provides for students. Over the last two years the Values Matter initiative has been an integral factor in the District's improved school culture and behavior. This ceremony was the culmination of the 2016-2017 effort to teach, reinforce, and celebrate student behaviors that align with the District's nine core values.

M-DCPS EDUCATOR NAMED LIFECHANGER OF THE YEAR

LifeChanger of the Year is a national program that recognizes educators and school employees who make a positive difference in the lives of students. Ana Rubio, a physical education teacher at Earlington Heights Elementary School, was named as the winner of the 2016-2017 National Life Group Foundation's LifeChanger of the Year. Rubio is the founder of Streamline Miami http://www.streamlinemiami.org, a non-profit that helps underprivileged students stay active and healthy after school.

#GOBPROGRESS CONTINUES ACROSS M-DCPS

As of April 2017, GOB expenditures and contracted work totaled approximately $541.3 million. Visit http://bondsforschools.dadeschools.net/ to view the dashboard and the progress of projects across M-DCPS.

M-DCPS CELEBRATES FATHERS IN EDUCATION DAY

UPCOMING SCHOOL BOARD MEETINGS

May 24	10:00 a.m.	Instructional Material Public Hearing
	11:00 a.m.	Regular Meeting (Final Reading - Attendance Zones for 2017-2018)
June 21	11:00 a.m.	Regular Meeting

The School Board of Miami-Dade County, Florida

Dr. Lawrence S. Feldman, Chair
Dr. Marta Pérez, Vice Chair
Dr. Dorothy Bendross-Mindingall
Susie V. Castillo
Dr. Steve Gallon III
Perla Tabares Hantman
Dr. Martin Karp
Lubby Navarro
Mari Tere Rojas

Alberto M. Carvalho
Superintendent of Schools

Sebastian M. Lorenzo
Student Advisor to the School Board

Produced by the Office of Communications
Daisy Gonzalez-Diego
Chief Communications Officer

Volume 8, Issue 33 *Spring 2017*

Miami-Dade County district opens $42 million Miami Norland High

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NEW CONSTRUCTION

New facility replaces the last of the district's 1950s-era inner city high schools.

http://www.asumag.com/new-construction/miami-dade-county-district-opens-42-million-miami-norland-high[7/25/2017 5:40:36 PM]

NEWS ALERT

Miami-Dade County Public Schools
Office of Communications · 1450 N.E. 2nd Avenue, Miami, FL 33132 · 305-995-1126 · dadeschools.net

FOR IMMEDIATE RELEASE
Tuesday, May 23, 2017

CONTACT: Daisy Gonzalez-Diego
305-995-2060

M-DCPS Hosts Bond Project Ribbon-Cutting Event at Myrtle Grove K-8

Schools Superintendent Alberto M. Carvalho, District 1 School Board Member Dr. Steve Gallon III, staff, students and community leaders gathered at Myrtle Grove K-8 Center today for a ribbon-cutting event as part of the $1.2 billion General Obligation Bond that was overwhelmingly approved by voters in 2012.

The Myrtle Grove K-8 renovation project included site improvements and classroom technology upgrades throughout the school at a total value of $5.5 million.

Superintendent Alberto M. Carvalho and School Board Member Dr. Steve Gallon III are joined by community leaders, staff and students today at Myrtle Grove K-8 Center for a ribbon-cutting event.

Follow us on Twitter at @mdcps and @miamisup, and on Facebook at @Miami-Dade County Public Schools and @Alberto Carvalho.

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17-DGD/221/RAM

NEWS ALERT

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FOR IMMEDIATE RELEASE
Monday, May 15, 2017

CONTACT: Daisy Gonzalez-Diego
305-995-2060

M-DCPS Hosts Bond Project Groundbreaking Event at Toussaint L'Ouverture Elementary

Schools Superintendent Alberto M. Carvalho, School Board Member Dr. Dorothy Bendross-Mindingall, staff, students and community leaders gathered at Toussaint L'Ouverture Elementary (TLE) today for a bond project groundbreaking as part of the $1.2 billion General Obligation Bond overwhelmingly approved by voters in 2012.

The TLE renovation project includes site improvements and classroom technology upgrades throughout the school. The total value of the project is expected to be $3.9 million and is scheduled for completion by May 2018.

Superintendent Alberto M. Carvalho and School Board Member Dr. Dorothy Bendross-Mindingall are joined by community leaders, staff and students today at Toussaint L'Ouverture Elementary for a groundbreakking event.

-more-

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FOR IMMEDIATE RELEASE
Wednesday, May 31, 2017

CONTACT: Daisy Gonzalez-Diego
305-995-2060

M-DCPS Hosts Groundbreaking Event at MAS 6-12 @Zelda Glazer

Schools Superintendent Alberto M. Carvalho; School Board Vice-Chair Dr. Marta Pérez, District 8; staff; students and community leaders gathered at Miami Arts Studio (MAS) 6-12 @Zelda Glazer yesterday for a groundbreaking event as part of the $1.2 billion General Obligation Bond that was overwhelmingly approved by voters in 2012.

The $10 million project, scheduled for completion by fall 2018, includes a 700-seat theater with a CCTV suite, vocal music and dance classrooms; additional student stations; and a new parking lot.

Superintendent Alberto M. Carvalho and School Board Vice-Chair Dr. Marta Pérez are joined by County Commissioner Joe A. Martinez, community leaders, staff and students yesterday at MAS 6-12 @Zelda Glazer for a groundbreaking event.

Follow us on Twitter at @mdcps and @miamisup, and on Facebook at @Miami-Dade County Public Schools and @Alberto Carvalho.

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17-DGD/224/RAM

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FOR IMMEDIATE RELEASE
Wednesday, November 23, 2016

CONTACT: Daisy Gonzalez-Diego
305-995-2060

School Board Approves $28.6 Million in GOB Projects

Micro Business Firm Graduates to Small Business Classification, District's Small Business Enterprise Goals Met or Exceeded

The Miami-Dade School Board approved various General Obligation (GO) Bond projects at its regular monthly meeting today with a total investment valued at $28.6 million. This month marks the four-year anniversary of the GOB's overwhelming approval by voters to renovate and replace our schools, expand student capacity, enhance safety, and provide technology upgrades.

Three of the projects awarded for construction include: Rockway Elementary, with a total project allocation of $5.5 million; Springview Elementary with a total project allocation of $4.1 million; and Henry H. Filer Middle, with a total project allocation of $2.85 million.

The Rockway Elementary project was part of a Sheltered Market solicitation whereby the project was reserved for certified Small Business Enterprise (SBE) and Micro Business Enterprise (MBE) firms.

In each instance, the district-established S/MBE utilization goals were exceeded, and further strengthened by a strong commitment to Local Workforce Utilization of 20 percent for construction within a countywide radius.

The Board also commissioned Zyscovich INC., as the architect/engineer of record for the first phase of a new K-8 facility located at S.W. 167th Ave. and S.W. 95th St., in the West Kendal area, with a total K-8 project allocation of $16.2 million. This design will reuse plans of a school under construction in the Doral area.

All awards and commissions outlined above have highly diverse teams of sub-consultants and sub-contractors certified by the District as a S/MBE firm.

Additionally, the Board approved the graduation of d2 Construction, Inc. from MBE to SBE. In another example of the District's efforts to engage and build capacity for small local firms as part of the GOB program, d2 Construction, Inc. will now be eligible to compete for larger projects with a construction value of up to $1 million.

Continued fidelity to the implementation of the GOB program and the District's steady commitment to inclusiveness and diversity in its procurement process are positively impacting the quality of the educational environment and the local economy.

"This is an historic moment for our school district and community," said Superintendent of Schools Alberto M. Carvalho. "When the community overwhelmingly voted in favor of the General Obligation Bond, not only did we promise equitable distribution of resources, but also access to vital economic tools and education to grow the local pool of skilled contractors and subcontractors. d2 Construction is a shining example of this promise. This firm is the first to take full advantage of these opportunities and graduate from a Micro Business Enterprise to a Small Business Enterprise."

School Board Approves $28.6 Million In GOB Projects / Add one

Mr. Howard Diston, President of d2 Construction, Inc., with Mr. Jaime G. Torrens, Chief Facilities Officer, Miami-Dade County Public Schools

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16-DGD/099/HD

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FOR IMMEDIATE RELEASE
Wednesday, Sept. 21, 2016

CONTACT: Daisy Gonzalez- Diego
305-995-2060

M-DCPS 21st Century Schools Bond Advisory Committee Meets at Brand New Norland High

The 21st Century Schools Bond Advisory Committee met yesterday at the spectacular new campus of Miami Norland Senior High School, which was built using nearly $40 million in General Obligation Bond funds.

The committee ensures that proceeds of the GOB Program are used appropriately and that projects adhere to the published plan, are being delivered in a timely manner, are equitably distributed, and that the investments made support the local economy.

Jaime G. Torrens, (left) the District's Chief Facilities Officer and other members of the 21st Century Schools Bond Advisory Committee toured the exciting new facility after their meeting.

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16-DGD/047/RAM

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FOR IMMEDIATE RELEASE
Wednesday, March 22, 2017

CONTACT: Daisy Gonzalez-Diego
305-995-2060

M-DCPS GOB Program Surpasses $500 Million Mark

In the four years since voters overwhelmingly approved the General Obligation Bond (GOB), the District has advanced swiftly with a wide range of projects. Following is an update of the enormous progress made to date:

- As of February 28, 2017, GOB expenditures and contracted work totaled approximately $522.7 million ($87.9 million for technology and $434.8 million for facilities);
- Of the 68 Year-1 projects, 67 have been completed and one is actively in construction;
- Of the 54 Year-2 SBE/MBE projects under $1M, 47 have been completed and seven are in construction. Additionally, of the nine Year-2 projects between $1M-$2M, eight have been completed and one is in construction;
- Of the 16 Year-2 projects over $2M, four have been completed, ten are in construction, one is in bidding and one is in planning;
- Of the 17 Year-3 projects under $2M, 5 have been completed, ten are in construction and two are in bidding or design. Of these, six are SBE/MBE projects under $1M;
- The balance of Year-3 is comprised of 37 larger projects. Of those, 13 are in construction, 23 are in design, and the remaining project was commissioned at the March School Board meeting;
- Eleven Year-4 projects with construction values of $2M or less have been assigned to architect and contractor teams with the majority in design or pre-construction. The remaining 39 projects over $2M require individual solicitations. Of these, six are already in design and one was commissioned at the March School Board meeting;
- Twelve Year-5 projects with construction values of $2M or less have been assigned to architect and contractor teams and are currently in scoping;
- Out of 255 accelerated small projects, 183 have been completed, 20 are in construction, and the balance is in bidding or design. These consist primarily of playground improvements, roofing, portable removal/site restoration and HVAC installations;

(More)

GOB Projects / add one
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"In short order, Miami-Dade County Public Schools has moved quickly but responsibly to deliver on its promise to renovate, remodel and replace schools, expand capacity, enhance safety, and provide improved access to technology to all our students and teachers," said Superintendent of Schools Alberto M. Carvalho. "We are proud to demonstrate that the public's trust in the District is justified."

Follow us on Twitter at @mdcps and @miamisup, and on Facebook at @Miami-Dade County Public Schools and @Alberto Carvalho.

# # #

17-DGD/162/RAM

NEWS ALERT

Miami-Dade County Public Schools
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FOR IMMEDIATE RELEASE
Wednesday, June 21, 2017

CONTACT: Daisy Gonzalez-Diego
305-995-2060

School Board Approves $41 Million for GOB Projects
Small Business Enterprise (SBE) Goals Met or Exceeded

The Miami-Dade School Board approved nine General Obligation Bond (GOB) projects valued at $41 million at its regular monthly meeting today. Voters overwhelmingly approved the GOB in 2012 to renovate, remodel and replace schools, expand student capacity, enhance safety, and provide technology upgrades. The projects awarded for design, pre-construction and construction were the following:

Miami Edison Senior High School - Scope of work includes: re-coating and re-striping parking lot and basketball courts; re-surfacing and re-striping competition track; improvements to walkway columns; replacement of campus-wide HVAC; re-roofing; stairway repair; PA, fire and security alarms, lighting, electrical, and restrooms upgrades; auditorium moveable partitions; replacement of doors; and painting.
Total project allocation - $4.3 million **Completion** – December 2019
Total Sub-Consultant Small Business Enterprise Participation – 15 percent
Total Sub-Consultant Small Business Enterprise Participation for Pre-Construction – 14 percent

North Miami Middle School - Scope of work includes: new bus drop-off; resealing and recoating parking lot and paved play area; re-roofing; security cameras; fire alarm system improvements; selective replacement of acoustical ceiling tiles and carpet; restroom improvements; HVAC improvements, including kitchen; water and sewer line replacement as needed; electrical improvements; window replacement as needed; and painting.
Total project allocation - $4.2 million **Completion** – December 2019
Total Sub-Consultant Small Business Enterprise Participation – 16 percent
Total Sub-Consultant Small Business Enterprise Participation for Pre-Construction – 10 percent

Georgia Jones-Ayers Middle School - Scope of work includes: new P.E. shelter; re-coating and re-striping of basketball courts and replacement of goal standards; demolition of portables; replacement of HVAC system; renovation of selected group restrooms; replacement of doors, aluminum windows, metal roof, stage curtains, electrical generator, transformers, panelboards and enclosures, water and sewer lines (as required); flooring improvement; security camera installation; and painting.
Total project allocation - $3.5 million **Completion** – October 2019
Total Sub-Consultant Small Business Enterprise Participation – 15 percent
Total Sub-Consultant Small Business Enterprise Participation for Pre-Construction – 25 percent

Pinecrest Elementary School - Scope of work includes: parking enhancements; replacement of grease trap; window replacement; window improvements in media center; selective replacement of acoustical ceiling and flooring; HVAC improvements, including kitchen; restroom renovations; selective interior renovations and painting.
Total project allocation - $3.3 million **Completion** – October 2019
Total Sub-Consultant Small Business Enterprise Participation – 18.5 percent
Total Sub-Consultant Small Business Enterprise Participation for Pre-Construction – 10 percent

-more-

GOB Projects / add one

Dr. Henry W. Mack/West Little River K-8 Center - Scope of work includes: demolition of Mechanical Building, new +/-4,853 SF building to house science demo lab, multi-purpose room, PE locker rooms, group toilets and related support spaces; partial relocation of sanitary sewer lines and manholes; repair and re-striping of parking area; replacement of concrete walks and covered walkways; fencing; new entry plaza including an ADA-compliant ramp; new playground and play court improvements; interior and exterior renovation and remodeling including window and door replacement; improvements to the kitchen, dining and serving areas; replacement of stair railings; HVAC improvements; lighting, ceiling and flooring improvements; upgrade or replacement of PA, fire alarm and security systems; and painting.
Total project allocation - $10.6 million **Completion** – December 2019
Total Sub-Consultant Small Business Enterprise Participation for Pre-Construction – 15.5 percent

Kenwood K-8 Center - Scope of work includes: HVAC replacement, including kitchen; windows replacement; restroom renovations in select buildings; electrical and structural upgrades; interior renovations; playground improvements; and painting.
Total project allocation - $3.3 million **Completion** – February 2019
Total Sub-Consultant Small Business Enterprise Participation for Construction – 32.28 percent

Scott Lake Elementary School - Scope of work includes: demolition of select buildings and portables; new 10-classroom building; renovation of select buildings to include new windows and HVAC improvements; new parent drop-off and covered walkway; and painting.
Total project allocation - $3.45 million **Completion** – October 2018
Total Sub-Contractor Small Business Enterprise Participation for Construction – 58.4 percent

Palm Springs Elementary School – Scope of work includes: new 10-classroom addition, new PE shelter and basketball courts, new covered walkway and other miscellaneous improvements.
Total project allocation - $3.8 million **Completion** – August 2018
Total Sub-Contractor Small Business Enterprise Participation for Construction – 47.22 percent

Coral Park Elementary School – Scope of work includes: new 12-classroom addition, new PE shelter, new parent drop-off, parking and covered walkway, demolition of select buildings and portables.
Total project allocation - $4.8 million **Completion** – September 2018
Total Sub-Contractor Small Business Enterprise Participation for Construction – 52.76 percent

The District-established S/MBE utilization goals were met or exceeded for both the architects and contractors, with highly diverse sub-consultant teams. This was further strengthened by a strong commitment to Local Workforce Utilization.

Continued fidelity to the implementation of the GOB program and the District's steadfast commitment to inclusiveness and diversity in its procurement process are positively impacting the quality of the educational environment and the local economy.

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17-DGD/236/RAM

NEWS ALERT

Miami-Dade County Public Schools

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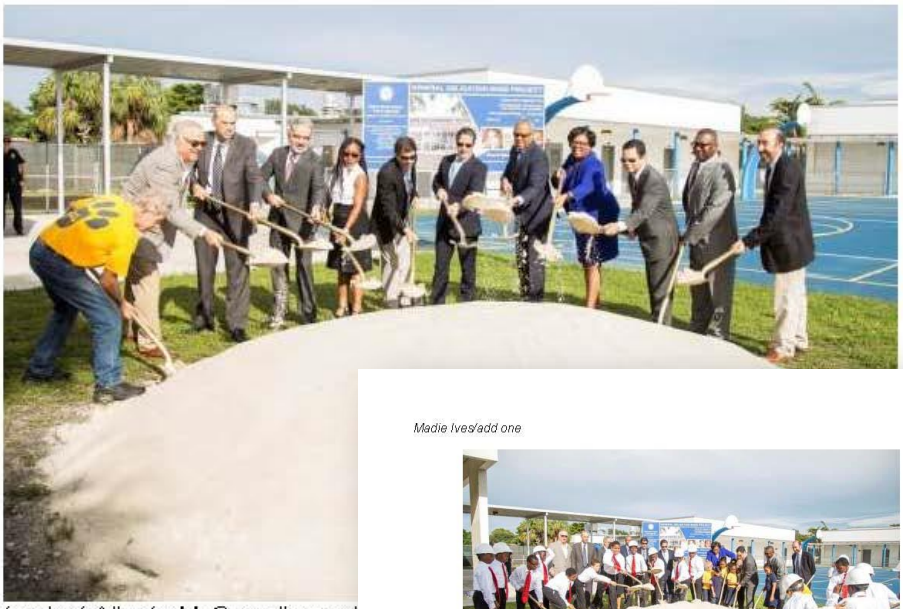
FOR IMMEDIATE RELEASE
Wednesday, September 28, 2016

CONTACT: Daisy Gonzalez- Diego
305-995-2060

M-DCPS Hosts Bond Project Kick-Off Event at Madie Ives Elementary School

Schools Superintendent Alberto M. Carvalho, School Board Member Dr. Martin Karp, staff, students and community leaders gathered at Madie Ives Elementary School yesterday for a bond project kick-off event resulting from the overwhelming voter approval of the $1.2 billion General Obligation Bond. The Ives Elementary renovation project includes a 32,000 square foot, two-story addition. The total value of the project is expected to be $17.4 million.



Superintendent Alberto M. Carvalho and students today at Madie Ives Elementary

Madie Ives/add one

Students join in on the fun at kick-off event at Madie Ives Elementary School

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16-DGD/052/RAM

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FOR IMMEDIATE RELEASE
Thursday, April 6, 2017

CONTACT: Daisy Gonzalez-Diego
305-995-2060

School Board Approves $12.37 Million For GOB Projects
Small Business Enterprise (SBE) Goals Met or Exceeded

The Miami-Dade School Board approved four General Obligation Bond (GOB) projects at its regular monthly meeting yesterday with a total investment valued at $12.37 million. The GOB was overwhelmingly approved by voters in 2012 to renovate, remodel and replace schools, expand student capacity, enhance safety, and provide technology upgrades. The following projects were awarded for design and pre-construction:

Greynolds Park Elementary School - Scope of work includes: Portable demolition and site restoration; replacement of playground, recoating and restriping of paved play surfaces; HVAC improvements; safety and security upgrades; roofing as needed; window replacement in three buildings; restroom renovations; plumbing and electrical upgrades as needed; selective lighting and flooring replacement; and painting.

Total project allocation - $3.2 million **Completion** – Summer 2019
Total Sub-Consultant SBE Participation – 23 percent
Total Sub-Consultant SBE Participation for Pre-Construction – 10 percent

Redland Middle School - Scope of work includes: Portable demolition and site restoration; play court resurfacing; selective window and door replacement; selective ceiling and flooring improvements; HVAC and electrical upgrades; restroom renovations; auditorium seating, lighting and sound system and stage wood flooring enhancement; elevator upgrade; and painting.

Total project allocation - $2.99 million **Completion** – Summer 2019
Total Sub-Consultant SBE Participation – 23.2 percent
Total Sub-Consultant SBE Participation for Pre-Construction – 10 percent

Coral Way K-8 Center - Scope of work includes: Repair of artificial turf; play court improvements; roofing as needed; selective window replacement; HVAC improvements; restroom renovations; selective ceiling, lighting and flooring improvements; and painting.

Total project allocation - $3.18 million **Completion** – Summer 2019
Total Sub-Consultant SBE Participation – 21 percent
Total Sub-Consultant SBE Participation for Pre-Construction – 11 percent

(more)

GOB Projects / Add one

South Miami Middle School - Scope of work includes: Replacement of basketball goal standards and play court and parking lot improvements; selective window replacement; HVAC improvements including the cafeteria; electrical and fire alarm upgrades; and painting.

Total project allocation - $3 million **Completion** – Summer 2019
Total Sub-Consultant SBE Participation – 19 percent
Total Sub-Consultant SBE Participation for Pre-Construction – 15 percent

The District-established S/MBE utilization goals were met or exceeded for both the architects and contractors, with highly diverse sub-consultant teams. This was further strengthened by a strong commitment to Local Workforce Utilization.

Continued fidelity to the implementation of the GOB program and the District's steady commitment to inclusiveness and diversity in its procurement process are positively impacting the quality of the educational environment and the local economy.

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17-DGD/181/RAM

NEWS ALERT

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FOR IMMEDIATE RELEASE
Thursday, May 25, 2017

CONTACT: Daisy Gonzalez-Diego
305-995-2060

School Board Approves $14.8 Million for GOB Project
Small Business Enterprise (SBE) Goals Exceeded

The Miami-Dade School Board approved a General Obligation Bond (GOB) project valued at $14.8 million at its regular monthly meeting yesterday. Voters overwhelmingly approved the GOB in 2012 to renovate, remodel and replace schools, expand student capacity, enhance safety, and provide technology upgrades. The project awarded was the following:

Cutler Bay Middle School - Scope of work includes: 412 new replacement student stations in a three-story building; remodeling of existing administration area into labs; new physical education shelter; resurfacing of play courts; new parent drop-off; renovations of kitchen, cafeteria, and other existing buildings; demolition of portables and site restoration; and technology improvements.

Total project allocation - $14.8 million **Completion** – January 2019
Total Sub-Consultant Small Business Enterprise Participation – 30.84 percent
Local Workforce Utilization – 25 percent within a 10-mile radius

Continued fidelity to the implementation of the GOB program and the District's steady commitment to inclusiveness and diversity in its procurement process are positively impacting the quality of the educational environment and the local economy.

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17-DGD/220/RAM

NEWS ALERT

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FOR IMMEDIATE RELEASE
Wednesday, January 25, 2017

CONTACT: Daisy Gonzalez-Diego
305-995-2060

SCHOOL BOARD APPROVES $38.3 MILLION IN GOB PROJECTS
Small Business Enterprise (SBE) Goals Met or Exceeded

The Miami-Dade School Board approved seven General Obligation Bond (GOB) projects, valued at $38.3 million, at its regular monthly meeting today with a total investment. Voters overwhelmingly approved the GOB in 2012 to renovate, remodel and replace schools, expand student capacity, enhance safety, and provide technology upgrades.

The projects awarded for construction include the following:
Southwest Miami Senior - Scope of work includes: site improvements such as new parent drop-off, covered walkways and play courts; HVAC and other system upgrades; interior renovations; and major painting.
Total project allocation - $14.3 million **Completion** - December 2019
Total Sub-Consultant Small Business Enterprise Participation – 20 percent
Total Sub-Consultant Small Business Enterprise Participation for Pre-Construction – 16 percent

Citrus Grove Elementary – Scope of work includes: a new ESE classroom addition of approximately 232 student stations; new parking along with new drop-off area and covered walkways; and ancillary site improvements.
Total project allocation - $4.5 million **Completion** – December 2018
Total Sub-Consultant Small Business Enterprise Participation – 15 percent

Lakeview Elementary - Scope of work includes: new covered walkway at bus drop-off and parent drop-off; HVAC system replacement; renovation of restrooms; interior classroom renovations; roofing; and exterior and interior painting.
Total project allocation - $4.1 million **Completion** – August 2018
Total Sub-Consultant Small Business Enterprise Participation – 29.93 percent

West Lakes Prep Academy (phase 2) – Scope of work includes: remodeling an existing building into 12 new, primary classrooms for 216 new student stations with new windows and doors; HVAC system improvements; restroom renovations; lighting and flooring; reroofing; and exterior and interior painting.
Total project funding - $2.6 million **Completion** – September 2017
Total Sub-Consultant Small Business Enterprise Participation – 33.25 percent

Coconut Grove Elementary – Scope of work includes: window replacement; HVAC system replacement;; renovation of restrooms; play court improvements; exterior painting; and other miscellaneous campus. upgrades.
Total project funding - $4.1 million **Completion** – Fall 2018
Total Sub-Consultant Small Business Enterprise Participation – 39.33 percent

Gulfstream Elementary – Scope of work includes: new ESE classroom addition providing 198 student stations and ancillary improvements.
Total project funding - $4.6 million **Completion** – December 2017
Total Sub-Consultant Small Business Enterprise Participation – 65.57 percent

(More)

GOB Projects / add one

Toussaint L'Ouverture Elementary – Scope of work includes: demolition of existing portables and site restoration; new covered walkway structure at bus drop-off; HVAC system replacement; renovation of restrooms; re-roofing of Media Center and other miscellaneous improvements throughout.
Total project funding - $3.9 million **Completion** – Fall 2018
Total Sub-Consultant Small Business Enterprise Participation – 27.38 percent

In each instance, the District-established S/MBE utilization goals were exceeded, with highly diverse sub-consultant teams. This was further strengthened by a strong commitment to Local Workforce Utilization.

Continued fidelity to the implementation of the GOB program and the District's steady commitment to inclusiveness and diversity in its procurement process are positively impacting the quality of the educational environment and the local economy.

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17-DGD/135/HD

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FOR IMMEDIATE RELEASE
Wednesday, February 15, 2017

CONTACT: Daisy Gonzalez-Diego
305-995-2060

School Board Approves $37.7 Million in GOB Projects
Small Business Enterprise (SBE) Goals Met or Exceeded

The Miami-Dade School Board approved four General Obligation Bond (GOB) projects at its regular monthly meeting today with a total investment valued at $37.7 million. The GOB was overwhelmingly approved by voters in 2012 to renovate, remodel and replace schools, expand student capacity, enhance safety, and provide technology upgrades. The projects awarded for construction include the following:

Comstock Elementary School - Scope of work includes: Replacement of one building, playground and play court improvements, renovations to existing buildings.
Total project allocation - $11.85 million **Completion** – spring 2020
Total Sub-Consultant Small Business Enterprise Participation – 25 percent
Total Sub-Consultant Small Business Enterprise Participation for Pre-Construction – 15 percent

Coral Gables Senior High School – Scope of work includes: Site improvements such as drop-off, parking and walkways, window replacement, selective flooring and ceiling improvements, restroom renovations, HVAC system improvements and security camera enhancements.
Total project allocation - $11.2 million **Completion** – spring 2020
Total Sub-Consultant Small Business Enterprise Participation – 20 percent
Total Sub-Consultant Small Business Enterprise Participation for Pre-Construction – 16 percent

Dr. Henry W. Mack/West Little River K-8 Center - Scope of work includes: New building to house science and special purpose activities; site improvements including parking and walkways; new playground and play court improvements; interior and exterior renovations of Buildings 1, 2 and 3, including HVAC, ceiling, lighting, window replacement; and interior and exterior painting.
Total project allocation - $10.56 million **Completion** – fall 2019
Total Sub-Consultant Small Business Enterprise Participation – 20 percent
Total Sub-Consultant Small Business Enterprise Participation for Pre-Construction – 16 percent

Arcola Lake Elementary School – Scope of work includes: New ESE building with classrooms and ancillary facilities, portable demolition and site restoration, new walkway, and exterior painting of existing facility.
Total project funding - $4.08 million **Completion** – summer 2018
Total Sub-Consultant Small Business Enterprise Participation – 43.38 percent

In each instance, the District-established S/MBE utilization goals were exceeded, with highly diverse sub-consultant teams. This was further strengthened by a strong commitment to Local Workforce Utilization.

The District's continued adherence to the GOB program and commitment to inclusiveness and diversity in its procurement process are positively impacting the quality of the educational environment and the local economy.

###

17-DGD/147/RAM

FOR IMMEDIATE RELEASE
Thursday, March 16, 2017

CONTACT: Daisy Gonzalez-Diego
Miami-Dade County Public Schools
305-995-2060

School Board Approves $5.4 Million For GOB Project

The Miami-Dade School Board approved one General Obligation Bond (GOB) project at its regular monthly meeting Wednesday with a total investment valued at $5.4 million. The GOB was overwhelmingly approved by voters in 2012 to renovate, remodel and replace schools, expand student capacity, enhance safety, and provide technology upgrades. The project awarded for design and pre-construction was the following:

M.A. Milam K-8 Center - Scope of work includes: Replacement of P.E. shelter, playground and play court improvements, portable demolition and site restoration, HVAC improvements, restroom renovations, electrical enhancements and painting.

Total project allocation - $5.4 million Completion – Spring 2020

Total Sub-Consultant Small Business Enterprise Participation – 39 percent

Total Sub-Consultant Small Business Enterprise Participation for Pre-Construction – 11 percent

The project architect and construction management firm are both certified Small Business Enterprises and the District-established S/MBE utilization goals were exceeded for both the design and construction. They are employing a diverse team of sub-consultants that include African-American, Asian-American, Hispanic-American, Service Disabled Veteran and Woman-owned firms. This was further strengthened by a strong commitment to Local Workforce Utilization.

Continued fidelity to the implementation of the GOB program and the District's steady commitment to inclusiveness and diversity in its procurement process are positively impacting the quality of the educational environment and the local economy.

NEWS ALERT

Miami-Dade County Public Schools
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FOR IMMEDIATE RELEASE
Thursday, December 15, 2016

CONTACT: Daisy Gonzalez- Diego
305-995-2060

M-DCPS Hosts Bond Project Topping-Off Event at West Homestead K-8 Center

Schools Superintendent Alberto M. Carvalho, School Board Chair Dr. Lawrence S. Feldman, staff, students and community leaders gathered at West Homestead K-8 Center today for a bond project topping-off event resulting from the overwhelming voter approval of the $1.2 billion General Obligation Bond. The West Homestead K-8 Center renovation project includes classroom technology upgrades throughout the school, a new 18,000 square-foot building, and demolition of an outdated classroom building. The total value of the project is expected to be $10.7 million, including a $775,000 contribution from the City of Homestead Community Redevelopment Agency.

Superintendent Alberto M. Carvalho and School Board Chair Dr. Lawrence S. Feldman are joined by staff and 5000 Role Models representatives today at West Homestead K-8 Center for a topping-off event.

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