

DATE RUN: 05/15/2024
TIME RUN: 11:15:49

MIAMI - DADE COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2022-2023 SCHOOL FINANCIAL REPORT
LOCATION: 0091 NAME: BOB GRAHAM EDUCATION CENTER

PRODUCT T2222P471
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,021,852	23.15%	980,366,879	23.15%	7,124,187,157	21.28%
STATE/LOCAL (EXCLUDES LOTTERY)	13,347,683	76.83%	3,253,303,483	76.83%	26,323,191,909	78.64%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	3,475	.02%	782,443	.02%	25,487,248	.08%
TOTAL REVENUES	17,373,009	100.00%	4,234,452,805	100.00%	33,472,866,314	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,910	6,696	5,740	9,961,094
OTHER INSTRUCTIONAL PERSONNEL*****	1,302	1,773	1,421	1,876,783
CONTRACTED INSTRUCTIONAL SERVICES	44	249	372	64,066
SCHOOL ADMINISTRATION	592	725	714	854,054
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	582	630	479	839,275
FOOD SERVICE	727	743	662	1,048,492
OPERATION AND MAINTENANCE OF PLANT	1,737	1,932	1,288	2,503,824
OTHER SCHOOL LEVEL SUPPORT SERVICES	156	182	329	225,421
TOTAL SCHOOL COST***	12,050	12,930	11,005	17,373,009

**\$ 117,017 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,362,982 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$218,026,372 OR \$896 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	5,534	5,311	4,755	5,586,050	1,009.41
ESOL PROGRAMS	7,301	5,960	5,740	1,342,364	183.86
EXCEPTIONAL PROGRAMS	12,207	9,904	9,033	3,032,680	248.44
VOCATIONAL PROGRAMS	0	7,334	4,665	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,441.71

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	46	256	N/A	65,966
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	1	260	N/A	1,203
OTHER INSTRUCTION MATERIALS AND SUPPLIES	536	117	N/A	772,105
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.