

**DONUT CHART INFRASTRUCTURE UPDATE
AS OF 06-15-2010**

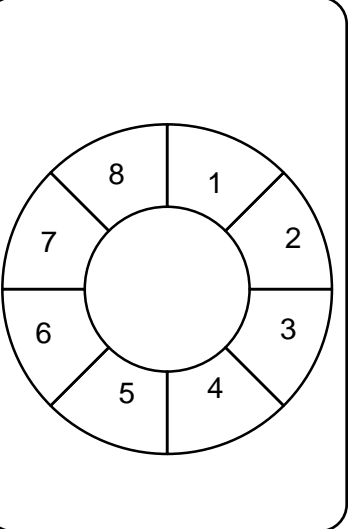
School E-Rate Percentage LEGEND

LEGEND	90% SCHOOLS
	80% SCHOOLS
	60% SCHOOLS
	50% SCHOOLS
	40% SCHOOLS
	NEW SCHOOLS REQUESTED AT 81%

BACKGROUND AREA:

K-8 CENTERS
PRIMARY LEARNING CENTERS (PLC)
ALTERNATIVE SCHOOLS

Tracking LEGEND

SCHOOL NAME	
	1- E-RATE PARTICIPATION (2/5 YEAR RULE)
	2- SCHOOL WAN BANDWIDTH CAPACITY
	3- WAN BANDWIDTH UTILIZATION (%)
	4- FIREWALL & DOMAIN CONTROLLER
	5- CIPA & PC COMPLIANCE TO DISTRICT STANDARDS
	6- BACKBONE - 10 GIG
	7- ITS CAMPUS - WIDE WIRELESS INSTALLED
	8- PBX UPGRADE / REPLACEMENT

**DONUT CHART INFRASTRUCTURE UPDATE
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1- E-RATE PARTICIPATION (2/5 YEAR RULE)

RED: TWO YEARS
YELLOW: ONE YEAR
GREEN: NOT USED

2- SCHOOL WAN BANDWIDTH CAPACITY

PURPLE: 100 MB
BROWN: 10 MB
BLUE: 1 GB
GREY: FRAME RELAY ONLY

3- WAN BANDWIDTH UTILIZATION (%)

RED: 100% - 90%
YELLOW: 89% - 75%
GREEN: 74% - 0%

4- FIREWALL & DOMAIN CONTROLLER

RED: NO DOMAIN CONTROLLER OR FIREWALL
YELLOW: FIREWALL ONLY
GREEN: INSTALLED
BLUE: DOMAIN CONTROLLER ONLY

5- CIPA & PC COMPLIANCE TO DISTRICT STANDARDS

RED: NOT INSTALLED
YELLOW: SCHEDULED
GREEN: COMPLETED
BLUE: NOT REQUIRED

6- BACKBONE - 10 GIG

YELLOW: PLAN IN PLACE TO PROVIDE 10 GBS
GREEN: SUPPORTS 10 GBS
BLUE: CURRENT 100 MB - 1GB BACKBONE IS SUFFICIENT

7- ITS CAMPUS - WIDE WIRELESS INSTALLED

RED: NOT UPGRADED
YELLOW: UPGRADE PLAN IN PROGRESS THIS YEAR
GREEN: UPGRADE COMPLETED
BLUE: PARTIAL WIRELESS ZONES

8- PBX UPGRADE / REPLACEMENT

RED: LEGACY SYSTEM IN PLACE
YELLOW: INSTALLATION IN PROGRESS THIS YEAR
GREEN: INSTALLATION COMPLETED
GREY: SYSTEM NOT PROVIDED BY M-DCPS